

Draft 2019 Capital Works Program Fact Sheet

What are Capital Works?

Capital Works are projects that consist of planning, improvement and construction of new assets and infrastructure.

The Capital Works Program contains projects such as:

- Road resealing
- Building refurbishments
- Renewal of water, sewer and waste facilities
- Construction of footpaths
- Improving drainage

How much is Council spending on the 2019 Draft Capital Works Program?

The expenditure for the 2019 Capital Works Program is \$40 million. It is spread across 84 individual projects with water and wastewater projects accounting for over 40% of the total capital works expenditure.

Funding the Capital Works Program comes from a mixture of grants and contributions, funding Reserves and developer contributions.

This amount is in addition to Council's general asset and infrastructure maintenance which is undertaken as part of operational service delivery.

Key Highlights from the Draft 2019 Capital Works Program

Community

Project	Expenditure Amount \$
Stronger Communities Projects – Year 2	9,441,845
Bombala Pool Health & Fitness facility	248,700
Delegate Caravan Park refurbishment & new kitchen	172,300
Jindabyne Town Centre Revitalisation Project	150,000
Cooma Swimming Pool Plant Room and painting	74,400
Annual book purchases Library	70,000
Bombala Swimming Pool pump drainage/heating/plant and equipment	49,333

Environment

Sewer Treatment - Various Locations	5,109,000
Roads - Upgrade, Redevelopment and Construction	4,793,991
Sewer Pump Station - Various Locations	1,891,000
Sewerage Trunk and Reticulation Mains	1,160,000
Jindabyne Boat Ramp Boating NSW, Merger, Snowy Hydro	1,050,000
Water Treatment Plant Replacement and Upgrade	1,000,000
Water Pump Station Mechanical & Electrical	935,000
Bridges	812,000
Sewer Mains Renewal/Replacement	700,000

Key Highlights from the Draft 2019 Capital Works Program

Economy

Project	Expenditure Amount \$
Drainage - Jindabyne Holiday Park for annual vans	300,000
New Cabins at Bombala Caravan Park	80,000
Cooma - Sheepyards/cattleyard rails	60,700
Bombala Caravan Park Amenities building & improvements	48,000
Nimmitabel Holiday Park fence/bins refurbishment	11,500

**More information on what is included in the 2019 Capital Works Program can be found in the 2018-21 Delivery Program.

Capital Works includes the purchase of new books for our libraries such as the Mobile Library, which delivers a service to rural and remote areas of the region

