

Snowy-Monaro Regional Council





Roads & Transport Infrastructure

Asset Management Plan (Concise)



Version 2

March 2018

Document Control		 			
		Asset Management Plan			
Document ID : Smrc_2017 Transport_Nams.Plus Amp_Concise_V2 20180327					
Rev No	Date	Revision Details	Author	Reviewer	Approver
1.00	09/02/2018	Version 1 – Draft for Comment	CL (T1)	SMRC	
2.00	27/03/2018	Version 2 – Updated as per Organisation comments	CL (T1)		

NAMS.PLUS Asset Management Plan Templates

NAMS.Plus offers two Asset Management Plan templates – ‘Concise’ and ‘Comprehensive’.

The Concise template is appropriate for those entities who wish to present their data and information clearly and in as few words as possible whilst complying with the ISO 55000 Standards approach and guidance contained in the International Infrastructure Management Manual.

The Comprehensive template is appropriate for those entities who wish to present their asset management plan and information in a more detailed manner.

The entity can choose either template to write/update their plan regardless of their level of asset management maturity and in some cases may even choose to use only the Executive Summary.

The illustrated content is suggested only and users should feel free to omit content as preferred (e.g. where info not currently available).

The concise Asset Management Plan may be used as a supporting document to inform an overarching Strategic Asset Management Plan.

This is the **Concise** Asset Management Plan template.

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1 EXECUTIVE SUMMARY

1.1 The Purpose of the Plan

Asset management planning is a comprehensive process to ensure delivery of services from infrastructure is provided in a financially sustainable manner.

This asset management plan details information about infrastructure assets including actions required to provide an agreed level of service in the most cost effective manner while outlining associated risks. The plan defines the services to be provided, how the services are provided and what funds are required to provide the services over a 20-year planning period.

This plan covers the infrastructure assets that provide roads & transport infrastructure.

1.2 Asset Description

These assets include:

The roads & transport infrastructure network comprises:

- Bridges & Culverts
 - Bridges
 - Causeway
 - Culvert
 - Table Drain
- Bulk Earthworks
- Footpaths & Cycleways
 - Footpaths
 - Pedestrian Ramps
- Other Road Assets
 - Barriers
 - Bus Shelters
 - Carparks
 - Carparks – Base
 - Carparks – Surface
 - Driveway
 - Gabion Walls
 - Guideposts
 - Kerb & Gutter
 - Linemarking
 - Other Assets
 - Paved Areas
 - Road Island
 - Roundabout
 - Signs
 - Traffic Control Devices
- Regional Sealed Roads
 - Road Base
 - Road Intersection
 - Road Sub-Base
 - Road Surface

- Regional Unsealed Roads
 - Road Base
 - Road Sub-Base
 - Road Surface
- Rural Sealed Roads
 - Road Base
 - Road Sub-Base
 - Road Surface
- Rural Unsealed Roads
 - Road Base
 - Road Sub-Base
 - Road Surface
- Urban Sealed Roads
 - Road Base
 - Road Sub-Base
 - Road Surface
- Urban Unsealed Roads
 - Road Base
 - Road Sub-Base
 - Road Surface

These infrastructure assets have significant value estimated at \$1,041,005,567.

1.3 Levels of Service

Stakeholder expectations and the importance of sustaining services are typically high on the agenda for most of the people residing across the Council area.

Council is currently conducting a planned road network analysis. This will determine the current condition of the road network. The current 5, 10 and 20-year outlook from the long term financial plan suggest priorities should remain focused on ensuring operations, maintenance and renewal of existing assets remain funded at required and agreed levels.

The main service level priorities anticipated in the short to medium term are:

- Roads & transport infrastructure is safe and well maintained.
- Roads & transport infrastructure is 'ready for the future'.
- Roads & transport infrastructure meets the capacity requirements.

The focus is to ensure the ongoing provision of safe and fit for purpose infrastructure, access to essential services, timely response to defects and failures ensuring well maintained assets.

Coupled with an appreciation of the risk profile by way of identifying critical assets, analysing failure modes and implement affordable control measures will ensure roads & transport assets and services are fit for the future.

1.4 Future Demand

The main demands for new services are created by:

- Bridges
 - Bridges to be inspected and condition assessment completed
 - All Bridges to meet S 1600 Bridge Standards
 - Load limits to be placed on bridges in poor condition, where reasonable alternate access is available.

These will be managed through a combination of managing existing assets, upgrading of existing assets and providing new assets to meet demand and demand management. Demand management practices include non-asset solutions, insuring against risks and managing failures.

- Monitor community expectations and communicate service levels and financial capacity with the community to balance priorities for infrastructure with what the community is prepared to pay for
- Continue to seek grant funding for projects identified in the Community Plan and Asset Management Plans

1.5 Lifecycle Management Plan

What does it Cost?

The projected outlays necessary to provide the services covered by this Asset Management Plan (AM Plan) includes operations, maintenance, renewal and upgrade of existing assets over the 10-year planning period is \$127,950,499 or \$12,795,050 on average per year.

1.6 Financial Summary

What we will do

Estimated available funding for this period is \$26,117,752 or \$2,611,755 on average per year as per the long term financial plan or budget forecast. This is 20% of the cost to sustain the current level of service at the lowest lifecycle cost.

The infrastructure reality is that only what is funded in the long term financial plan can be provided. The

emphasis of the Asset Management Plan is to communicate the consequences that this will have on the service provided and risks, so that decision making is “informed”.

The allocated funding leaves a shortfall of \$10,183,275 on average per year of the projected expenditure required to provide services in the AM Plan compared with planned expenditure currently included in the Long Term Financial Plan. This is shown in the figure below.

Projected Operating and Capital Expenditure

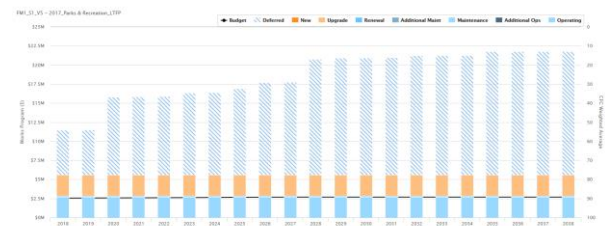


Figure Values are in current (real) dollars.

We plan to provide parks & recreation assets for the following:

- Operation, maintenance, renewal and upgrade of parks & recreation assets to meet service levels set by in annual budgets.
- Renewals & upgrades in line with the LTFP.

What we cannot do

We currently do **not** allocate enough funding to sustain these services at the desired standard or to provide all new services being sought. Works and services that cannot be provided under present funding levels are:

- Provision of all the additional parks & recreation assets to support the services desired by the community.

Managing the Risks

Our present funding levels are sufficient to continue to manage risks in the medium term.

The main risk consequences are:

- Rural gravel roads below service levels
- Flooding of Pavements and Council/Private Assets

We will endeavour to manage these risks within available funding by:

- Additional re-sheeting or improved pavement for rural gravel pavements

- Assess and upgrade of capacity of roads & transport assets
- Increase maintenance of roads & transport assets

1.7 Asset Management Practices

Our systems to manage assets include:

- TechnologyOne
- Civica Authority

Assets requiring renewal/replacement are identified from one of three methods provided in the 'Expenditure Template'.

- Method 1 uses Asset Register data to project the renewal costs using acquisition year and useful life to determine the renewal year, or
- Method 2 uses capital renewal expenditure projections from external condition modelling systems (such as Pavement Management Systems), or
- Method 3 uses a combination of average network renewals plus defect repairs in the Renewal Plan and Defect Repair Plan worksheets on the 'Expenditure template'.

Method 1 was used for this asset management plan.

1.8 Monitoring and Improvement Program

The next steps resulting from this asset management plan to improve asset management practices are:

- Implement a continuous improvement strategy to assess and report on the condition, function and capacity of council controlled assets.
- Develop and confirm current and desired levels of service in consultation with the community to understand sustainable levels of service.
- Assess remaining life of our assets and align with up to date performance data and knowledge.
- Develop and adopt a prioritisation framework for renewal and upgrade/new projects.
- Assess roads & transport infrastructure risks and report to the audit committee.
- Ensure the Asset Management Plan is updated on an annual basis incorporating an annual review and update of service level performance, financial projections, and risk.

2. INTRODUCTION

2.1 Background

This asset management plan communicates the actions required for the responsive management of assets (and services provided from assets), compliance with regulatory requirements, and funding needed to provide the required levels of service over a 20-year planning period.

The asset management plan is to be read with the relevant Snowy-Monaro Regional Council strategic planning documents. This should include the Asset Management Policy and Asset Management Strategy where these have been developed along with other key planning documents:

- Snowy-Monaro Regional Council Annual Report 2016-17
- Snowy-Monaro Regional Council Financial Statements 2016-17
- Snowy-Monaro Regional Council Operational Plan 2018

The infrastructure assets covered by this asset management plan are shown in Table 2.1. These assets are used to provide parks & recreation services and related infrastructure to the local government area of Snowy-Monaro Regional Council.

Table 2.1: Assets covered by this Plan

AMP Category	Model Category	Valuation Dimension	Dimension Description	Replacement Value	Written Down Value	Annual Depreciation Value
Roads & Transport	Transport\Bridges & Culverts\Bridge	16,981.48	Area (m2):	\$31,910,751.00	\$20,461,154.61	\$390,464.21
Roads & Transport	Transport\Bridges & Culverts\Bridge	139	No. of Assets	\$65,282,099.68	\$29,138,815.88	\$15,680,105.80
Roads & Transport	Transport\Bridges & Culverts\Causeway	68	No. of Assets	\$9,911,787.66	\$8,625,038.94	\$1,214,594.95
Roads & Transport	Transport\Bridges & Culverts\Culvert	3,111	No. of Assets	\$9,483,696.84	\$6,489,348.93	\$365,207.12
Roads & Transport	Transport\Bridges & Culverts\Table Drain	1	No. of Assets	\$2,030.00	\$1,975.86	\$29.01
Roads & Transport	Transport\Bulk Earthworks\Bulk Earthworks	5,460,001.72	Area (m2):	\$184,304,188.00	\$184,304,188.00	\$0.00
Roads & Transport	Transport\Bulk Earthworks\Bulk Earthworks	1,856	No. of Assets	\$330,483,268.54	\$330,483,268.54	\$0.00

AMP Category	Model Category	Valuation Dimension	Dimension Description	Replacement Value	Written Down Value	Annual Depreciation Value
Roads & Transport	Transport\Footpaths & Cycleways\Footpaths	15,715.89	Area (m2):	\$1,986,419.00	\$1,104,365.68	\$39,728.38
Roads & Transport	Transport\Footpaths & Cycleways\Footpaths	611	No. of Assets	\$14,522,839.77	\$7,083,217.37	\$1,257,507.49
Roads & Transport	Transport\Footpaths & Cycleways\Pedestrian Ramp	8	No. of Assets	\$8,509.49	\$8,104.71	\$173.62
Roads & Transport	Transport\Other Road Assets\Barriers	131	No. of Assets	\$1,363,745.14	\$469,539.23	\$894,205.91
Roads & Transport	Transport\Other Road Assets\Bus Shelters	21	No. of Assets	\$247,964.68	\$65,016.36	\$182,948.32
Roads & Transport	Transport\Other Road Assets\Carparks	4.00	Area (m2):	\$90,717.89	\$73,461.47	\$6,054.24
Roads & Transport	Transport\Other Road Assets\Carparks	25	No. of Assets	\$1,811,496.60	\$973,990.64	\$77,049.50
Roads & Transport	Transport\Other Road Assets\Carparks - Base	55	No. of Assets	\$1,173,568.20	\$753,111.20	\$420,457.00
Roads & Transport	Transport\Other Road Assets\Carparks - Surface	54	No. of Assets	\$597,758.67	\$368,869.15	\$228,889.52
Roads & Transport	Transport\Other Road Assets\Driveway	12	No. of Assets	\$805,179.35	\$363,814.15	\$53,821.33
Roads & Transport	Transport\Other Road Assets\Gabion Wall	2	No. of Assets	\$101,207.69	\$87,717.29	\$7,229.12
Roads & Transport	Transport\Other Road Assets\Guideposts	435	No. of Assets	\$587,323.65	\$285,188.61	\$106,815.44
Roads & Transport	Transport\Other Road Assets\Kerb & Gutter	1,658	No. of Assets	\$28,201,979.27	\$15,033,524.71	\$5,406,396.54

AMP Category	Model Category	Valuation Dimension	Dimension Description	Replacement Value	Written Down Value	Annual Depreciation Value
Roads & Transport	Transport\Other Road Assets\Linemarking	3	No. of Assets	\$55,290.53	\$11,609.35	\$1,427.29
Roads & Transport	Transport\Other Road Assets\Other Assets	24	No. of Assets	\$623,742.18	\$145,209.27	\$470,499.28
Roads & Transport	Transport\Other Road Assets\Paved Areas	6	No. of Assets	\$14,090.15	\$6,188.43	\$7,901.72
Roads & Transport	Transport\Other Road Assets\Road Island	66	No. of Assets	\$687,681.41	\$423,397.75	\$13,869.35
Roads & Transport	Transport\Other Road Assets\Roundabout	5	No. of Assets	\$1,103,474.30	\$612,924.94	\$22,351.13
Roads & Transport	Transport\Other Road Assets\Signs	1,982	No. of Assets	\$1,832,440.12	\$613,561.82	\$637,290.56
Roads & Transport	Transport\Other Road Assets\Traffic Control Device	22	No. of Assets	\$235,830.00	\$31,260.80	\$204,569.20
Roads & Transport	Transport\Regional Sealed Roads\Road Base	888,784.00	Area (m2):	\$6,754,758.40	\$5,188,368.61	\$135,095.17
Roads & Transport	Transport\Regional Sealed Roads\Road Base	89	No. of Assets	\$31,271,388.96	\$17,003,115.38	\$9,434,256.08
Roads & Transport	Transport\Regional Sealed Roads\Road Intersection	1	No. of Assets	\$1,219,128.44	\$1,218,806.97	\$321.47
Roads & Transport	Transport\Regional Sealed Roads\Road Sub-base	43	No. of Assets	\$5,053,842.95	\$5,053,842.95	\$0.00
Roads & Transport	Transport\Regional Sealed Roads\Road Surface	656,036.00	Area (m2):	\$3,542,594.40	\$2,423,921.76	\$177,129.72

AMP Category	Model Category	Valuation Dimension	Dimension Description	Replacement Value	Written Down Value	Annual Depreciation Value
Roads & Transport	Transport\Regional Sealed Roads\Road Surface	91	No. of Assets	\$7,656,365.88	\$3,341,478.64	\$2,632,381.18
Roads & Transport	Transport\Regional Unsealed Roads\Road Base	56,254.50	Area (m2):	\$359,088.21	\$156,123.60	\$20,446.37
Roads & Transport	Transport\Regional Unsealed Roads\Road Base	1	No. of Assets	\$3,846.18	\$609.50	\$47.75
Roads & Transport	Transport\Regional Unsealed Roads\Road Base	323	No. of Assets	\$36,803,247.62	\$9,016,448.08	\$1,789,255.24
Roads & Transport	Transport\Regional Unsealed Roads\Road Sub-base	1	No. of Assets	\$2,526.23	\$2,526.23	\$0.00
Roads & Transport	Transport\Regional Unsealed Roads\Road Sub-base	317	No. of Assets	\$22,485,153.65	\$22,485,153.65	\$0.00
Roads & Transport	Transport\Regional Unsealed Roads\Road Surface	0.50	Area (m2):	\$65,088.62	\$2,333.15	\$1,581.93
Roads & Transport	Transport\Regional Unsealed Roads\Road Surface	2	No. of Assets	\$56,509.28	\$12,207.26	\$3,086.14
Roads & Transport	Transport\Regional Unsealed Roads\Road Surface	321	No. of Assets	\$22,142,249.87	\$7,774,130.92	\$659,677.76
Roads & Transport	Transport\Rural Sealed Roads\Road Base	729,721.00	Area (m2):	\$5,543,449.60	\$4,135,168.29	\$112,264.70
Roads & Transport	Transport\Rural Sealed Roads\Road Base	445	No. of Assets	\$77,436,134.66	\$47,722,252.64	\$22,033,574.88

AMP Category	Model Category	Valuation Dimension	Dimension Description	Replacement Value	Written Down Value	Annual Depreciation Value
Roads & Transport	Transport\Rural Sealed Roads\Road Sub-base	123	No. of Assets	\$8,553,498.70	\$8,553,498.70	\$0.00
Roads & Transport	Transport\Rural Sealed Roads\Road Surface	535,213.00	Area (m2):	\$2,890,521.55	\$1,893,430.90	\$144,915.51
Roads & Transport	Transport\Rural Sealed Roads\Road Surface	130	No. of Assets	\$4,423,779.83	\$1,089,206.34	\$208,396.31
Roads & Transport	Transport\Rural Unsealed Roads\Road Base	1,969,199.00	Area (m2):	\$9,058,315.40	\$5,544,541.11	\$626,871.90
Roads & Transport	Transport\Rural Unsealed Roads\Road Base	301	No. of Assets	\$66,789,883.45	\$45,631,232.56	\$21,158,650.89
Roads & Transport	Transport\Rural Unsealed Roads\Road Surface	1	No. of Assets	\$271,556.49	\$271,519.29	\$37.20
Roads & Transport	Transport\Urban Sealed Roads\Road Base	269,104.62	Area (m2):	\$2,043,296.11	\$1,186,366.92	\$41,001.81
Roads & Transport	Transport\Urban Sealed Roads\Road Base	639	No. of Assets	\$11,625,342.24	\$4,829,568.34	\$146,591.32
Roads & Transport	Transport\Urban Sealed Roads\Road Sub-base	639	No. of Assets	\$7,635,708.25	\$7,635,708.25	\$0.00
Roads & Transport	Transport\Urban Sealed Roads\Road Surface	268,475.62	Area (m2):	\$1,469,434.95	\$751,145.39	\$73,209.58
Roads & Transport	Transport\Urban Sealed Roads\Road Surface	975	No. of Assets	\$18,000,247.23	\$7,532,045.15	\$6,816,961.11
Roads & Transport	Transport\Urban Unsealed Roads\Road Base	37,203.10	Area (m2):	\$171,134.26	\$132,343.83	\$11,408.95

AMP Category	Model Category	Valuation Dimension	Dimension Description	Replacement Value	Written Down Value	Annual Depreciation Value
Roads & Transport	Transport\Urban Unsealed Roads\Road Base	8	No. of Assets	\$134,042.19	\$89,945.38	\$1,851.25
Roads & Transport	Transport\Urban Unsealed Roads\Road Sub-base	8	No. of Assets	\$84,588.56	\$84,588.56	\$0.00
Roads & Transport	Transport\Urban Unsealed Roads\Road Surface	8	No. of Assets	\$92,646.70	\$73,993.08	\$2,331.88
TOTAL				\$1,041,068,448.67	\$818,853,485.12	\$93,920,932.13

2.2 Goals and Objectives of Asset Ownership

Our goal in managing infrastructure assets is to meet the defined level of service (as amended from time to time) in the most cost effective manner for present and future consumers. The key elements of infrastructure asset management are:

- Providing a defined level of service and monitoring performance,
- Managing the impact of growth through demand management and infrastructure investment,
- Taking a lifecycle approach to developing cost-effective management strategies for the long-term that meet the defined level of service,
- Identifying, assessing and appropriately controlling risks, and
- Linking to a long-term financial plan which identifies required, affordable expenditure and how it will be allocated.

Other references to the benefits, fundamentals principles and objectives of asset management are:

- International Infrastructure Management Manual 2015 ¹
- ISO 55000²

2.3 Core and Advanced Asset Management

This asset management plan is prepared as a 'core' asset management plan over a 20 year planning period in accordance with the International Infrastructure Management Manual³. Core asset management is a 'top down' approach where analysis is applied at the system or network level. An 'advanced' asset management approach uses a 'bottom up' approach for gathering detailed asset information for individual assets.

¹ Based on IPWEA 2015 IIMM, Sec 2.1.3, p 2| 13

² ISO 55000 Overview, principles and terminology

³ IPWEA, 2015, IIMM.

3. LEVELS OF SERVICE

3.1 Customer Research and Expectations

At the time of preparation of the Asset Management Plan council has not conducted any formal process of customer research relating to the provision of roads & transport infrastructure services. This will be investigated for future updates of the asset management plan.

Previous organisations have had systems of logging customer requests and plant performance measures. The information obtained from these systems has facilitated prioritising capital renewals and maintenance plans and in developing the Business Plan for allocation of resources in the budget.

Table 3.1: Community Satisfaction Survey Levels

Performance Measure	Satisfaction Level				
	Very Satisfied	Fairly Satisfied	Satisfied	Somewhat satisfied	Not satisfied
To Be Developed					

3.2 Strategic and Corporate Goals

This asset management plan is prepared under the direction of the Council vision, values, code of conduct, goals and objectives.

Our vision is:

A Trusted Community Partner

Our values that will achieve our vision are:

- ***Solutionary***
- ***Together***
- ***Accountable***
- ***Innovative***
- ***Caring***

Our code of conduct:

Snowy Monaro Regional Council has a commitment to providing all staff with a common understanding of the professional standards of behaviour required in our workplace and to the Community. Guidelines have been produced and must be read in conjunction with the Model Code of Conduct.

Council also endorses the Model Code of Conduct for Local Councils in NSW and the procedures and for the Administration of the Model Code of Conduct for Local Councils in NSW issued by Premier and Cabinet, Division of Local Government, March 2013.

Council Policy:

Following are related documents:

- The Model Code of Conduct for Local Councils in NSW, March 2013
- Procedures for the administration of the Model Code of Conduct for Local Councils in NSW, March 2013
- SMRC 001 - The Model Code of Conduct – Standards of Conduct for Council Officials - Summary

Councils Local Government Charter

Our Charter:

The roles and responsibilities of Snowy Monaro Regional Council are set out in the Local Government Act. Specifically, Council's Charter as defined as Section 8 of the Act is:

- To provide directly or on behalf of other levels of government, after due consultation, adequate, equitable and appropriate services and facilities for the community and to ensure that those services are managed efficiently and effectively;
- To exercise community leadership;
- To exercise its functions with due regard for the cultural and linguistic diversity of its community;
- To properly manage, develop, protect, restore, enhance and conserve the environment of the area for which it is responsible;
- To have regard to the long term and cumulative effects of its decisions;
- To bear in mind that it is the custodian and trustee of public assets and effectively account for and manage the assets for which it is responsible;
- To facilitate the involvement of Councillors, members of the public, users of facilities & services and Council staff in the development, improvement and co-ordination of Local Government;
- To raise funds for local purposes by the fair imposition of rates, charges and fees, by income earned from investments and, when appropriate, by borrowings and grants;
- To keep the local community and the State Government (and through it, the wider community) informed about its activities;
- To ensure that, in the exercise of its regulatory functions, it acts consistently and without bias, particularly where an activity of Council is affected; and
- To be a responsible employer.

Relevant goals and objectives and how these are addressed in this asset management plan are:

Table 3.2: Goals and how these are addressed in this Plan

Goal	Objective	How Goal and Objectives are addressed in AM Plan
<p>Community – Our communities are welcoming, inclusive and safe; our lifestyle needs are actively considered and planned for; and opportunities exist to enhance our health and social wellbeing.</p>	<ul style="list-style-type: none"> • To provide an effective and safe road system in a financially and environmentally sustainable manner • To ensure that the roads network is maintained at a safe and functional standard, within budgetary constraints • To ensure that the roads network is maintained in a manner that facilitates the creation of attractive streetscapes, and town and village entrances 	<ul style="list-style-type: none"> • By developing long term works programs and projecting expenditure required to implement these programs. • By minimising the required physical and monetary resources through focussing on “whole-of-lifecycle” costs • By optimising maintenance works so that the desired outcomes are delivered at the least possible cost • By coordinating with other departments when planning and scheduling maintenance and capital works programmes, to ensure minimum impact on visual amenity.
<p>Economy – We are a vibrant and prosperous community providing opportunities for growth and learning.</p>		
<p>Environment – Our iconic natural environment and heritage is preserved and enhanced for future generations whilst balancing</p>		

Goal	Objective	How Goal and Objectives are addressed in AM Plan
the needs for regional development and growth.		
Leadership - We have contemporary civic leadership and governance that fosters trust and efficiency.		

The council will exercise its duty of care to ensure public safety in accordance with the infrastructure risk management plan prepared in conjunction with this AM Plan. Management of infrastructure risks is covered in Section 6.

3.3 Legislative Requirements

There are many legislative requirements relating to the management of assets. These include:

Table 3.3: Legislative Requirements

Legislation	Requirement
Local Government Act 1993	<p>Sets out role, purpose, responsibilities and powers of local governments including the preparation of a long term financial plan supported by asset management plans for sustainable service delivery.</p> <p>Under S64 of the Act, in conjunction with the Water Management Act it facilitates the levying of developer charges.</p> <p>Amended in 2009 by the Local Government Amendment (Planning and Reporting) Act 2009, to incorporate the Integrated Planning & Reporting framework.</p>
Roads Act 1993	<p>Sets out rights of members of the public to pass along public roads, establishes procedures for opening and closing a public road, and provides for the classification of roads. It also provides for declaration of the RTA and other public authorities as roads authorities for both classified and unclassified roads, and confers certain functions (in particular, the function of carrying out roadwork) on the RMS and other roads authorities. Finally it provides for distribution of functions conferred by this Act between the RMS and other roads authorities, and regulates the carrying out of various activities on public roads.</p>
Occupational Health and Safety Act 2000	<p>Sets out roles and responsibilities to secure the health, safety and welfare of persons at work. All Councils operational activities are affected by the requirements of this Act</p>
Road Transport (General) Act 2005	<p>Provides for the administration and enforcement of road transport legislation.</p>
Road Transport (Safety and Traffic Management) Act 1999	<p>Facilitates the adoption of nationally consistent road rules in NSW, the Australian Road Rules. It also makes provision for safety and traffic management on roads and road related areas including alcohol and other drug use, speeding and other dangerous driving, traffic control devices and vehicle safety accidents.</p>

3.4 Customer Levels of Service

Service levels are defined service levels in two terms, customer levels of service and technical levels of service. These are supplemented by organisational measures.

Customer Levels of Service measure how the customer receives the service and whether value to the customer is provided.

Customer levels of service measures used in the asset management plan are:

Quality How good is the service ... *what is the condition or quality of the service?*

Function Is it suitable for its intended purpose *Is it the right service?*

Capacity/Use Is the service over or under used ... *do we need more or less of these assets?*

The current and expected customer service levels are detailed in Tables 3.4 and 3.5. Table 3.4 shows the expected levels of service based on resource levels in the current long-term financial plan.

Organisational measures are measures of fact related to the service delivery outcome e.g. number of occasions when service is not available, condition %'s of Very Poor, Poor/Average/Good, Very good.

These Organisational measures provide a balance in comparison to the customer perception that may be more subjective.

Table 3.4: Customer Level of Service

	Expectation	Performance Measure Used	Current Performance	Expected Position in 10 Years based on the current budget.
Service Objective: To maintain current service levels				
Condition	Roads & transport infrastructure is safe and well maintained.	State of the Assets*: % good/very good % fair % poor/very poor	To be reviewed following completing of planned road network analysis	To be reviewed following completing of planned road network analysis
	Confidence levels		Low	Low
Function	Roads & transport infrastructure is 'ready for the future'.	State of the Assets*: % good/very good % fair % poor/very poor	To be reviewed following completing of planned road network analysis	To be reviewed following completing of planned road network analysis
	Confidence levels		Low	Low
Capacity	Roads & transport infrastructure meets the capacity requirements.	State of the Assets*: % good/very good % fair % poor/very poor	To be reviewed following completing of planned road network analysis	To be reviewed following completing of planned road network analysis
	Confidence levels		Low	Low

3.5 Technical Levels of Service

Technical Levels of Service - Supporting the customer service levels are operational or technical measures of performance. These technical measures relate to the allocation of resources to service activities to best achieve the desired customer outcomes and demonstrate effective performance.

Technical service measures are linked to the activities and annual budgets covering:

- Operations – the regular activities to provide services (e.g. opening hours, cleansing, mowing grass, energy, inspections, etc).
- Maintenance – the activities necessary to retain an asset as near as practicable to an appropriate service condition. Maintenance activities enable an asset to provide service for its planned life (e.g. road patching, unsealed road grading, building and structure repairs),
- Renewal – the activities that return the service capability of an asset up to that which it had originally (e.g. road resurfacing and pavement reconstruction, pipeline replacement and building component replacement),
- Upgrade/New – the activities to provide a higher level of service (e.g. widening a road, sealing an unsealed road, replacing a pipeline with a larger size) or a new service that did not exist previously (e.g. a new library).

Service and asset managers plan, implement and control technical service levels to influence the customer service levels.⁴

Table 3.5 shows the technical levels of service expected to be provided under this AM Plan. The 'Desired' position in the table documents the position being recommended in this AM Plan.

Table 3.5: Technical Levels of Service

⁴ IPWEA, 2015, IIMM, p 2 | 28.

Service Attribute	Service Activity Objective	Activity Measure Process	Current Performance *	Desired for Optimum Lifecycle Cost **
TECHNICAL LEVELS OF SERVICE				
Operations	Roads & transport infrastructure is safe for users' needs.	To be reviewed following further community consultation		
		Budget (10 Yr Total)	\$6,847,890	\$10,410,115
Maintenance	Repair defects within target intervention levels and response times.	To be reviewed following further community consultation		
		Budget	\$59,786,450	\$62,460,691
Renewal	Asset components are replaced to sustain agreed service levels.	To be reviewed following further community consultation		
Upgrade/New	Roads & transport infrastructure is 'fit for purpose' and satisfies capacity requirements.	To be reviewed following further community consultation		
		Budget	\$0	\$27,730,000

It is important to monitor the service levels provided regularly as these will change. The current performance is influenced by work efficiencies and technology, and customer priorities will change over time. Review and establishment of the agreed position which achieves the best balance between service, risk and cost is essential.

4. FUTURE DEMAND

4.1 Demand Drivers

Drivers affecting demand include things such as population change, regulations, changes in demographics, seasonal factors, vehicle ownership rates, consumer preferences and expectations, technological changes, economic factors, agricultural practices, environmental awareness, etc.

4.2 Demand Forecasts

The present position and projections for demand drivers that may impact future service delivery and use of assets were identified and are documented in Table 4.3.

4.3 Demand Impact on Assets

The impact of demand drivers that may affect future service delivery and use of assets are shown in Table 4.3.

Table 4.3: Demand Drivers, Projections and Impact on Services

Demand drivers	Present position	Projection	Impact on services
<p>Our People</p>	<p>The Snowy Monaro region has proud Aboriginal connections and Council acknowledges the Ngarigo, Walgalu, and Southern Ngunnawal people are the original and current custodians of our beautiful region.</p>	<p>The Snowy Monaro region has always been a place where people have recognised opportunities and worked hard to realise them. It is a place of great potential, but there are challenges that we must tackle.</p>	<p>There is a strong case to suggest that, outside of the established rural/farming community the region has a fairly unstable or mobile population due to a high percentage of the population employed in the tourism/ski industry which is by its nature a very mobile industry. This increase in permanent population across all age groups combined with a high seasonal population suggests that there will be a future need for future community services and infrastructure to be provided by Council.</p> <p>Transport in particular has an increasing demand for footpaths & access ramps across the network to cater for the projected changes in both the mobile & permanent population.</p> <p>The cost to construct, maintain and renew infrastructure is increasing at a rate greater than council's revenue which will make it increasingly difficult to maintain Councils current levels of service.</p> <p>The high frequency of extreme weather events may lead to the addition of imposed to fund environmental initiatives e.g. carbon tax.</p>
	<p>Our Snowy Monaro region is proud and diverse. Its eclectic mix of people contributes to the growing and vibrant that almost 21,000 people love and call home. With roots in agriculture, timber, snowsports and the Snowy Mountains Hydro-Electric Scheme, our region boasts an indelible diversity.</p>	<p>Population and demographic change is one such challenge. We must properly accommodate and care for an increasingly older and diverse population, while welcoming newcomers.</p>	
	<p>The Snowy Scheme underpinned a cultural revolution as more than 100,000 migrants converged on the region to work on the scheme. More than 30 countries were represented and today the Snowy Monaro revels in this influx from half a century ago.</p>		
<p>Economy and Employment</p>	<p>Our region is on the precipice of a new era in innovation, education, and employment opportunities. Tourism forms one of the key sectors of the region's economy with more than one million visits annually.</p>	<p>The global marketplace challenges us to develop, produce and sell our products profitably. To meet these we must increase the productivity of our land, be innovative, adopt new technology and invest in the creativity of our people.</p>	
	<p>The majority of these occur through the snow season with visits to Australia's best snowfields that are located in the Snowy Monaro LGA. The Cooma and Bombala regions are experiencing greater tourist numbers through successful council marketing campaigns.</p>	<p>Compliance and regulation is required to meet the highest standards of environmental performance, health, safety and probity. Although we all benefit from this, we are conscious of the need to work more efficiently, and where possible eliminate unnecessary red tape.</p>	
	<p>The majority of these occur through the snow season with visits to Australia's best snowfields that are located in the Snowy Monaro LGA. The Cooma and Bombala regions</p>		

Demand drivers	Present position	Projection	Impact on services
	are experiencing greater tourist numbers through successful council marketing campaigns.		
Our Environment	The region covers 15,162 square kilometres, surrounded by rolling plains country and mountain ranges. With 28% of our region consisting of national parks or reserves. The remaining area is largely privately owned rural land.	Climate change in our sensitive environment presents another challenge. To respond to this, we must first establish what climate change means for our community. We must then plan and adapt our lives and work accordingly.	
	The Region sits at the top of both the Snowy and Murrumbidgee River catchments. Along with their major tributaries, they offer significant environmental values, as well as a source of fresh water for urban, recreational, irrigation and energy uses.	To construct and maintain public infrastructure remains one of our most resource-intensive challenges. We must not only extend the life of existing assets, but also plan and pay for new infrastructure, within our resources, that meets the needs of the community and our many visitors.	
	Our region is home to the iconic, Mount Kosciuszko. It is located within the Kosciuszko National Park and with a height of 2,228m above sea level is Australia's highest mountain		

4.4 Demand Management Plan

Demand for new services will be managed through a combination of managing existing assets, upgrading of existing assets and providing new assets to meet demand and demand management. Demand management practices can include non-asset solutions, insuring against risks and managing failures.

Opportunities identified to date for demand management are shown in Table 4.4. Further opportunities will be developed in future revisions of this asset management plan.

Table 4.4: Demand Management Plan Summary

Demand Driver	Demand Management Plan
Bridges	<ul style="list-style-type: none"> • Bridges to be inspected and condition assessment completed • All Bridges to meet SM1600 Bridge Standards • Load limits to be placed on bridges in poor condition, where reasonable alternate access is available.

4.5 Asset Programs to meet Demand

The new assets required to meet demand can be acquired, donated or constructed. Additional assets are discussed in Section 5.5. The summary of the cumulative value of additional asset is shown in Figure 1.

Figure 1: Upgrade and New Assets to meet Demand – (Cumulative)

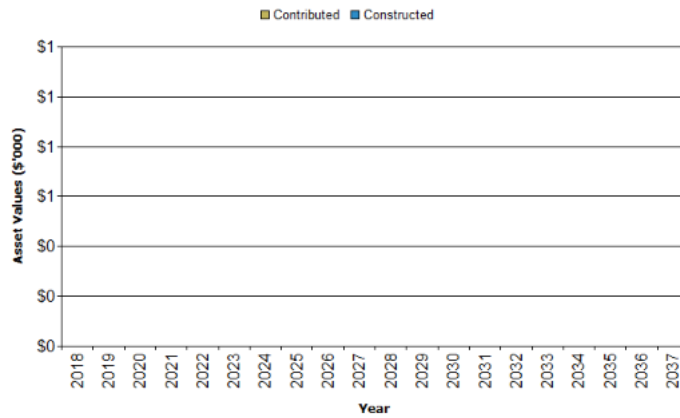


Figure Values are in current (real) dollars.

Acquiring these new assets will commit ongoing operations, maintenance and renewal costs for the period that the service provided from the assets is required. These future costs are identified and considered in developing forecasts of future operations, maintenance and renewal costs for inclusion in the long term financial plan further in Section 5.

5. LIFECYCLE MANAGEMENT PLAN

The lifecycle management plan details how council plans to manage and operate the assets at the agreed levels of service (defined in Section 3) while managing life cycle costs.

5.1 Background Data

5.1.1 Physical parameters

The assets covered by this asset management plan are shown in Table 2.1.

The age profile of the assets included in this AM Plan are shown in Figure 2.

Figure 2: Asset Age Profile

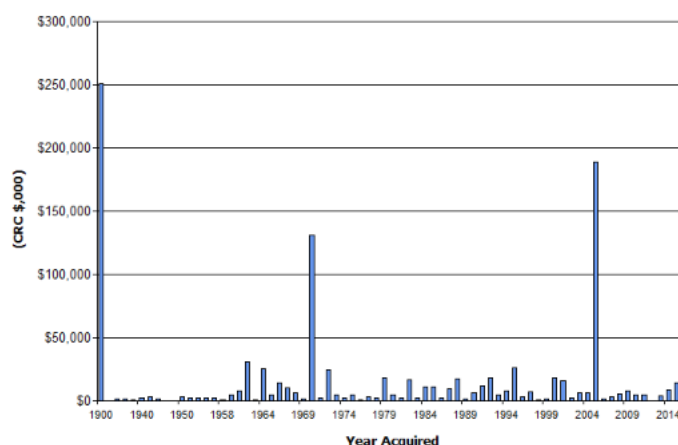


Figure Values are in current (real) dollars.

5.1.2 Asset capacity and performance

Assets are generally provided to meet design standards where these are available.

Locations where deficiencies in service performance are known are detailed in Table 5.1.2.

Table 5.1.2: Known Service Performance Deficiencies

Location	Service Deficiency
Unsealed road network	Due to budgetary constraints, current re-sheeting program is inadequate to maintain condition of network
Rural sealed roads	Many roads are currently narrower than DCP standard. These will be upgraded at time of re-sealing
Sealed footpaths	Many of the footpaths in certain areas in the network have deteriorated and require reconstruction
Bridges	Many of the older bridges have been identified as being in need of repair, rehabilitation or upgrading

5.1.3 Asset condition

The condition profile of our assets is shown in Figure 3.1.

Fig 3.1: Current Asset Condition Profile

To be determined following completion of planned road network analysis

Figure Values are in current (real) dollars.

Condition is measured using a 1 – 5 grading system⁵ as detailed in Table 5.1.3.

Table 5.1.3: Simple Condition Grading Model

Condition Grading	Description of Condition
1	Very Good: only planned maintenance required
2	Good: minor maintenance required plus planned maintenance
3	Fair: significant maintenance required

⁵ IPWEA, 2015, IIMM, Sec 2.5.4, p 2 | 80.

Condition Grading	Description of Condition
4	Poor: significant renewal/rehabilitation required
5	Very Poor: physically unsound and/or beyond rehabilitation

5.2 Operations and Maintenance Plan

Operations include regular activities to provide services such as public health, safety and amenity, e.g. cleaning, street sweeping, utilities costs and street lighting.

Routine maintenance is the regular on-going work that is necessary to keep assets operating, including instances where portions of the asset fail and need immediate repair to make the asset operational again, e.g. road patching.

Maintenance includes all actions necessary for retaining an asset as near as practicable to an appropriate service condition including regular ongoing day-to-day work necessary to keep assets operating.

Maintenance expenditure is shown in Table 5.2.1.

Table 5.2.1: Maintenance Expenditure Trends

Year	Maintenance Budget \$'000
2018	\$5,978.65 - \$5,978.65 (Planned Only)
2019	\$5,978.65 - \$5,978.65 (Planned Only)
2020	\$5,978.65 - \$5,978.65 (Planned Only)

Maintenance expenditure levels are considered to be inadequate to meet projected service levels, which may be less than or equal to current service levels. Where maintenance expenditure levels are such that they will result in a lesser level of service, the service consequences and service risks have been identified and is highlighted in this AM Plan and service risks considered in the Infrastructure Risk Management Plan.

Summary of future operations and maintenance expenditures

Future operations and maintenance expenditure is forecast to trend in line with the value of the asset stock as shown in Figure 4. Note that all costs are shown in current 2018 dollar values (i.e. real values).

Figure 4: Projected Operations and Maintenance Expenditure

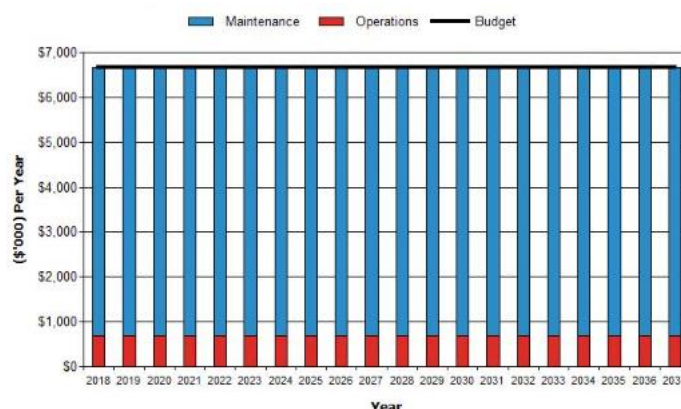


Figure Values are in current (real) dollars.

Deferred maintenance, i.e. works that are identified for maintenance and unable to be funded are to be included in the risk assessment and analysis in the infrastructure risk management plan.

Maintenance is funded from the operating budget where available. This is further discussed in Section 7.

5.3 Renewal/Replacement Plan

Renewal and replacement expenditure is major work which does not increase the asset’s design capacity but restores, rehabilitates, replaces or renews an existing asset to its original service potential. Work over and above restoring an asset to original service potential is considered to be an upgrade/expansion or new work expenditure resulting in additional future operations and maintenance costs.

Assets requiring renewal/replacement are identified from one of three methods provided in the ‘Expenditure Template’.

- Method 1 uses Asset Register data to project the renewal costs using acquisition year and useful life to determine the renewal year, or
- Method 2 uses capital renewal expenditure projections from external condition modelling systems (such as Pavement Management Systems), or
- Method 3 uses a combination of average network renewals plus defect repairs in the Renewal Plan and Defect Repair Plan worksheets on the ‘Expenditure template’.

Method 1 was used for this asset management plan.

5.3.1 Renewal ranking criteria

Asset renewal and replacement is typically undertaken to either:

- Ensure the reliability of the existing infrastructure to deliver the service it was constructed to facilitate (e.g. replacing a bridge that has a 5 t load limit), or
- To ensure the infrastructure is of sufficient quality to meet the service requirements (e.g. roughness of a road).⁶

It is possible to get some indication of capital renewal and replacement priorities by identifying assets or asset groups that:

- Have a high consequence of failure,
- Have high use and subsequent impact on users would be greatest,
- Have a total value representing the greatest net value,
- Have the highest average age relative to their expected lives,
- Are identified in the AM Plan as key cost factors,
- Have high operational or maintenance costs, and
- Have replacement with a modern equivalent asset that would provide the equivalent service at a savings.⁷

The ranking criteria used to determine priority of identified renewal and replacement proposals is detailed in Table 5.3.1.

Table 5.3.1: Renewal and Replacement Priority Ranking Criteria

Criteria	Weighting
Road Category	40%
Bus Route	15%
% Heavy Vehicles	10%
Average Daily Traffic (ADT)	10%
Residential Density/Km	10%
B-Double Route	5%

⁶ IPWEA, 2015, IIMM, Sec 3.4.4, p 3|91.

⁷ Based on IPWEA, 2015, IIMM, Sec 3.4.5, p 3|97.

Criteria	Weighting
Industries serviced	5%
No of CRMS Requests	5%
Total	100%

5.3.2 Summary of future renewal and replacement expenditure

Projected future renewal and replacement expenditures are forecast to increase over time when the asset stock increases. The expenditure is required is shown in Fig 5. Note that all amounts are shown in current (real) dollars.

The projected capital renewal and replacement program is shown in Appendix B.

Fig 5: Projected Capital Renewal and Replacement Expenditure

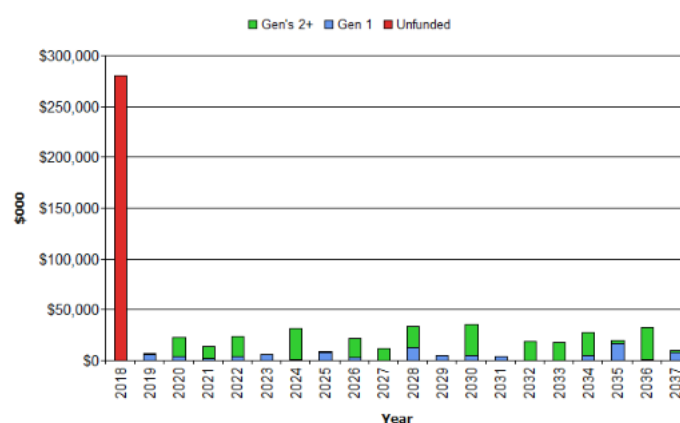


Figure Values are in current (real) dollars.

Deferred renewal and replacement, i.e. those assets identified for renewal and/or replacement and not scheduled in capital works programs are to be included in the risk analysis process in the risk management plan.

Renewals and replacement expenditure in the capital works program will be accommodated in the long term financial plan. This is further discussed in Section 7.

5.4 Creation/Acquisition/Upgrade Plan

New works are those that create a new asset that did not previously exist, or works which will upgrade or improve an existing asset beyond its existing capacity. They may result from growth, social or environmental needs. Assets may also be acquired at no cost. These additional assets are considered in Section 4.4.

5.4.1 Selection criteria

New assets and upgrade/expansion of existing assets are identified from various sources such as community requests, proposals identified by strategic plans or partnerships with others. Candidate proposals are inspected to verify need and to develop a preliminary renewal estimate. Verified proposals are ranked by priority and available funds and scheduled in future works programmes. The priority ranking criteria is detailed below.

Table 5.4.1: New Assets Priority Ranking Criteria

Criteria	Weighting
Road Category	40%
Bus Route	15%
% Heavy Vehicles	10%

Criteria	Weighting
Average Daily Traffic (ADT)	10%
Residential Density/Km	10%
B-Double Route	5%
Industries serviced	5%
No of CRMS Requests	5%
Total	100%

5.4.2 Summary of future upgrade/new assets expenditure

Projected upgrade/new asset expenditures are summarised in Fig 6. The projected upgrade/new capital works program is shown in Appendix C. All amounts are shown in real values.

Fig 6: Projected Capital Upgrade/New Asset Expenditure

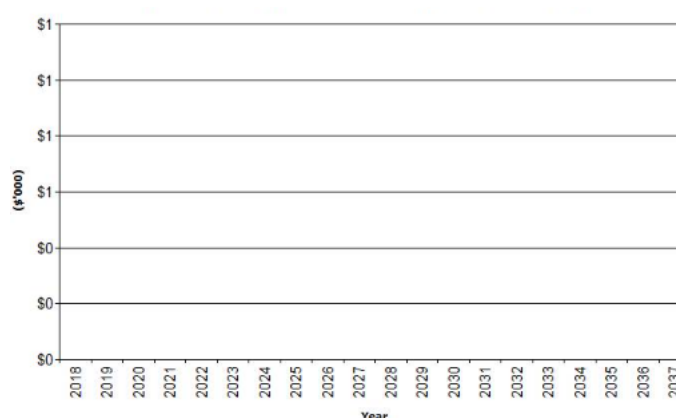


Figure Values are in current (real) dollars.

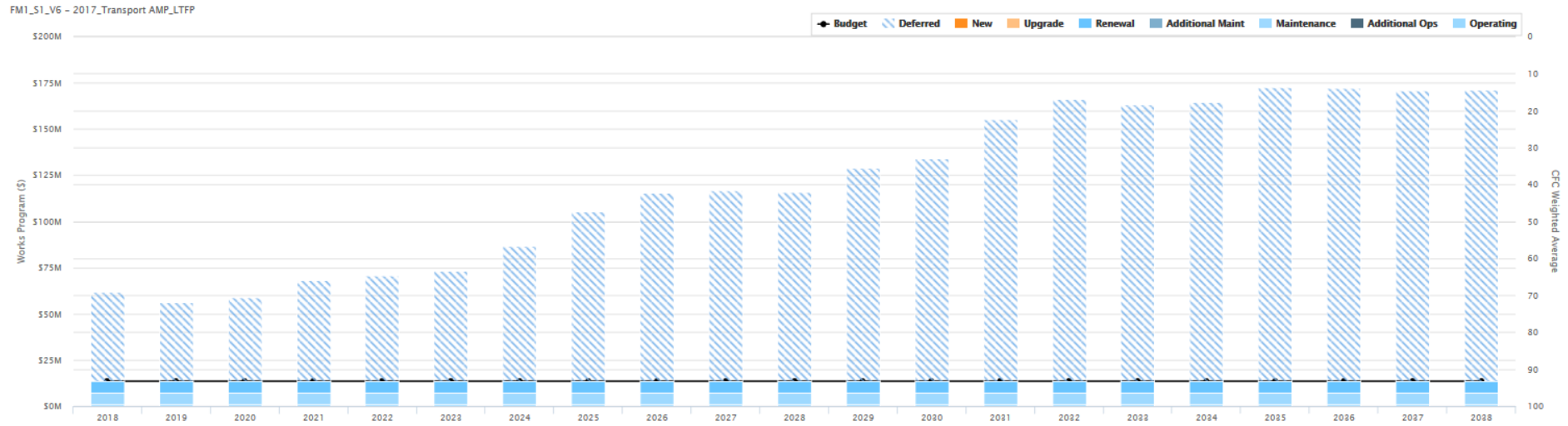
Expenditure on new assets and services in the capital works program will be accommodated in the long term financial plan but only to the extent of the available funds

5.4.3 Summary of asset expenditure requirements

The financial projections are shown in Fig 7 for projected operating (operations and maintenance) and capital expenditure (renewal and upgrade/expansion/new assets). Note that all costs are shown in current values. Figure 7 is based on the JRAKMS ODM modelling. This explores the likely effect of the current funding scenario.

Figure 7 shows the projected works program for the planning period against the budget from the Long Term Financial Plan. The black line shows the total budget for operations, maintenance, renewal and upgrade/new as a total. The bars show the ongoing required expenditures to maintain service levels for the existing assets held in the technical asset register. The bars that are above the budget line shows funding requirements above the available budget level. The works program will prioritise the renewal requirements based on pre-set criteria that contribute to the criticality score as outlined in table 5.4.1. The model will fund operations, maintenance and renewal up to the level of the pre-set budget. Once renewal requirements exceed the available budget the asset will be deferred in the register until the next budget year and identified within the register. Where assets are deferred the criticality is automatically increased, condition is deteriorated by one year in the model and risk, operational and maintenance requirements are adjusted. The following budget year the prioritisation of renewal requirements is completed again with assets calculated as having the highest criticality funded first. An asset can be deferred for multiple years with the criticality, operational and maintenance requirements will continue to be adjusted.

Fig 7: Projected Operating and Capital Expenditure



**Future improvements to data maturity will review incorporating assets that have operating and maintenance requirements but no capital renewal requirement as well as improving data to ensure technical register is complete inclusive of all assets, this ongoing data improvement will “close the gap” between the black current LTFP budget line (inclusive of FY 17/18 \$6,830,000 capital renewal budget and Recurrent Expenditure FY 17/18 - Total \$6,663,434 (made up of \$684,789 Operational costs and \$5,978,645 maintenance costs) and the budget renewal requirement in the asset register for roads & transport infrastructure. Figure 7 indicates that the budget availability for upgrade/new is a separate funding amount and is not applied to renewal in the event of deferred renewals. As a required renewal is deferred due to insufficient budget availability the risk associated with the deferral of renewal will increase the criticality score and increase its priority for renewal on the next available years works program.*

Figure Values are in current (real) dollars.

5.5 Disposal Plan

Disposal includes any activity associated with the disposal of a decommissioned asset including sale, demolition or relocation. Assets identified for possible decommissioning and disposal are shown in Table 5.5, together with estimated annual savings from not having to fund operations and maintenance of the assets. These assets will be further reinvestigated to determine the required levels of service and see what options are available for alternate service delivery, if any. Any costs or revenue gained from asset disposals is accommodated in the long term financial plan.

Table 5.5: Assets Identified for Disposal

Asset	Reason for Disposal	Timing	Disposal Expenditure	Operations & Maintenance Annual Savings
Not yet identified in this AMP				

6. RISK MANAGEMENT PLAN

The purpose of infrastructure risk management is to document the results and recommendations resulting from the periodic identification, assessment and treatment of risks associated with providing services from infrastructure, using the fundamentals of International Standard ISO 31000:2009 Risk management – Principles and guidelines.

Risk Management is defined in ISO 31000:2009 as: ‘coordinated activities to direct and control with regard to risk’⁸.

An assessment of risks⁹ associated with service delivery from infrastructure assets has identified critical risks that will result in loss or reduction in service from infrastructure assets or a ‘financial shock’. The risk assessment process identifies credible risks, the likelihood of the risk event occurring, the consequences should the event occur, develops a risk rating, evaluates the risk and develops a risk treatment plan for non-acceptable risks.

6.1 Critical Assets

Critical assets are defined as those which have a high consequence of failure causing significant loss or reduction of service. Similarly, critical failure modes are those which have the highest consequences.

Critical assets have been identified and their typical failure mode and the impact on service delivery are as follows:

Table 6.1 Critical Assets

Critical Asset(s)	Failure Mode	Impact
None Identified		

By identifying critical assets and failure modes investigative activities, condition inspection programs, maintenance and capital expenditure plans can be targeted at the critical areas.

6.2 Risk Assessment

The risk management process used in this project is shown in Figure 6.2 below.

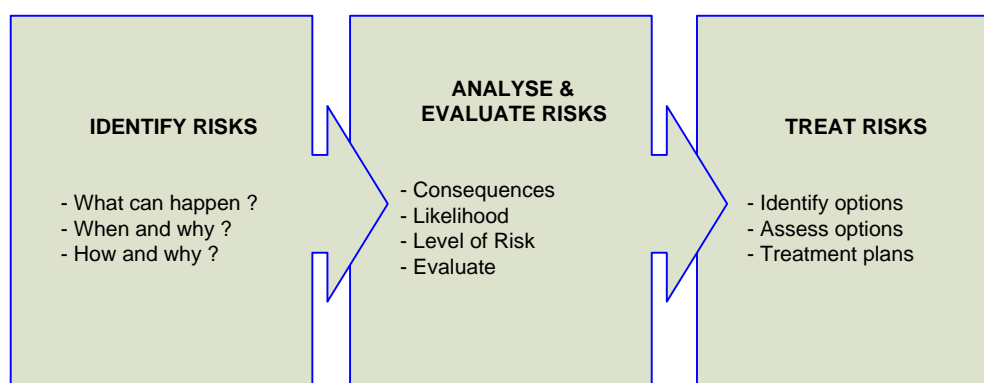
It is an analysis and problem solving technique designed to provide a logical process for the selection of treatment plans and management actions to protect the community against unacceptable risks.

⁸ ISO 31000:2009, p 2

⁹ Snowy-Monaro Regional Council Infrastructure Risk Management Plan

The process is based on the fundamentals of the ISO risk assessment standard ISO 31000:2009.

Fig 6.2 Risk Management Process – Abridged



The risk assessment process identifies credible risks, the likelihood of the risk event occurring, the consequences should the event occur, develops a risk rating, evaluates the risk and develops a risk treatment plan for non-acceptable risks.

An assessment of risks associated with service delivery from infrastructure assets has identified the critical risks that will result in significant loss, ‘financial shock’ or a reduction in service.

Critical risks are those assessed with ‘Very High’ (requiring immediate corrective action) and ‘High’ (requiring corrective action) risk ratings identified in the Infrastructure Risk Management Plan. The residual risk and treatment cost after the selected treatment plan is implemented is shown in Table 6.2. These risks and costs are reported to management and Council.

Table 6.2: Critical Risks and Treatment Plans

Service or Asset at Risk	What can Happen	Risk Rating (VH, H)	Risk Treatment Plan	Treatment Costs
Rural Gravel Road	Below Service Level	Very High	Additional re-sheeting or improved pavement	Prioritised funding from Long Term Financial Plan Ongoing Staff Time
Roads & Drainage Network	Flooding of Pavements and Council/Private Assets	High	Assess and upgrade of capacity Increase maintenance	Prioritised funding from Long Term Financial Plan Ongoing Staff Time

7. FINANCIAL SUMMARY

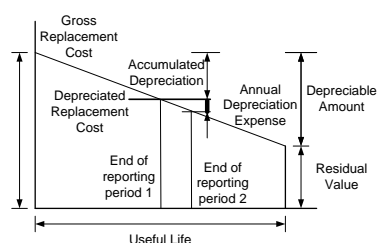
This section contains the financial requirements resulting from all the information presented in the previous sections of this asset management plan. The financial projections will be improved as further information becomes available on desired levels of service and current and projected future asset performance.

7.1 Financial Statements and Projections

7.1.1 Asset valuations

The best available estimate of the value of assets included in this Asset Management Plan are shown below. Assets are valued using fair value principles at cost to replace service potential.

Gross Replacement Cost	\$1,041,005,567
Depreciable Amount	\$1,041,005,567
Depreciated Replacement Cost ¹⁰	\$818,838,142
Annual Average Asset Consumption	\$93,917,798



7.1.1 Sustainability of service delivery

Two key indicators for service delivery sustainability that have been considered in the analysis of the services provided by this asset category, these being the:

- asset renewal funding ratio, and
- medium term budgeted expenditures/projected expenditure (over 10 years of the planning period).

Asset Renewal Funding Ratio

Asset Renewal Funding Ratio¹¹ 8 %

The Asset Renewal Funding Ratio is the most important indicator and indicates that over the next 10 years of the forecasting that we expect to have 8% of the funds required for the optimal renewal and replacement of assets based on the current Long Term Financial Plan.

	Current LTFP - (Current Long Term Financial Plan - NAMS Scenario 1) (\$000's)	Current Unconstrained - (Funding As Required - NAMS Scenario 2) (\$000's)
Asset Renewal Funding Ratio		
Asset Renewal Funding Ratio (10 Yr Total Renewal Need / 10 Yr Total Renewal Budget)	8%	100%
Life Cycle Cost (long term)(\$000)		
Life Cycle Cost ((Annual Depreciation Cost x 10) + 10 Yr Operations Need + 10 Yr Operations Need)	\$1,012,049	\$1,012,049
Life Cycle Exp. (10 Yr Renewal Budget + 10 Yr Operations Budget + 10 Yr Maintenance Budget)	\$134,934	\$308,052
Life Cycle Gap (Life Cycle Expenditure - Life Cycle Cost)	-\$877,114	-\$703,997
Life Cycle Sustainability Indicator (Life Cycle Expenditure / Life Cycle Cost)	13%	30%
Medium Term (10 yrs) Sustainability		

¹⁰ Also reported as Written Down Value, Carrying or Net Book Value.

¹¹ AIFMM, 2015, Version 1.0, Financial Sustainability Indicator 3, Sec 2.6, p 9.

	Current LTFP - (Current Long Term Financial Plan - NAMS Scenario 1)	Current Unconstrained - (Funding As Required - NAMS Scenario 2)
	(\$000's)	(\$000's)
10 Yr Operations Need + 10 Yr Maintenance Need & 10 Yr Renewal Need	\$812,934	\$308,052
10 Yr Operations Budget + 10 Yr Maintenance Budget & 10 Yr Renewal Budget	\$134,934	\$308,052
10 year Funding Shortfall (10 Yr Projected Expenditures - 10 Yr Budget Expenditures)	-\$678,000	\$0
10 year Sustainability Indicator (10 Yr Projected Expenditures / 10 Yr Budget Expenditures)	17%	100%
Short Term (5 years) Sustainability		
5 Yr Operations Need + 5 Yr Maintenance Need & 5 Yr Renewal Need	\$315,529	\$156,767
5 Yr Operations Budget + 5 Yr Maintenance Budget & 5 Yr Renewal Budget	\$67,467	\$156,767
5 year Funding Shortfall (5 Yr Projected Expenditures - 5 Yr Budget Expenditures)	-\$248,062	\$0
5 year Sustainability Indicator (5 Yr Projected Expenditures / 5 Yr Budget Expenditures)	21%	100%

Medium term – 10 year financial planning period (LTFP)

This asset management plan identifies the projected operations, maintenance and capital renewal expenditures required to provide an agreed level of service to the community over a 10 year period. This provides input into 10 year financial and funding plans aimed at providing the required services in a sustainable manner.

These projected expenditures may be compared to budgeted expenditures in the 10 year period to identify any funding shortfall. In a core asset management plan, a gap is generally due to increasing asset renewals for ageing assets.

The projected operations, maintenance and capital renewal expenditure required over the 10 year planning period is \$81,293,419 on average per year.

Estimated (budget) operations, maintenance and capital renewal funding is \$13,493,434 on average per year giving a 10 year funding shortfall of \$67,799,984 per year. This indicates 17% of the projected expenditures needed to provide the services documented in the asset management plan. This excludes upgrade/new assets.

Providing services from infrastructure in a sustainable manner requires the matching and managing of service levels, risks, projected expenditures and financing to achieve a financial indicator of approximately 1.0 for the first years of the asset management plan and ideally over the 10-year life of the Long Term Financial Plan.

7.1.2 Projected expenditures for long term financial plan

Table 7.1.2 shows the projected expenditures for the 10 year long term financial plan from the JRAKMS ODM modelling.

Expenditure projections are in 2017/18 real values.

Table 7.1.2: Projected Expenditures for Long Term Financial Plan (\$000)

ModelYear	BudgetConstraint_LTFP	RenewalFunded	RenewalDeferred	OperatingNeed	MaintenanceNeed	RenewalNeed	UpgradeNeed	NewNeed	OpexBudget	CapexBudget
2018	\$13,493,434	\$6,206,341	\$48,251,800	\$1,041,012	\$6,246,069	\$54,458,141	\$0	\$0	\$7,287,081	\$6,206,353
2019	\$13,493,434	\$6,206,348	\$42,630,029	\$1,041,012	\$6,246,069	\$48,836,377	\$0	\$0	\$7,287,081	\$6,206,353
2020	\$13,493,434	\$6,206,350	\$45,463,782	\$1,041,012	\$6,246,069	\$51,670,132	\$0	\$0	\$7,287,081	\$6,206,353
2021	\$13,493,434	\$6,206,347	\$54,422,835	\$1,041,012	\$6,246,069	\$60,629,183	\$0	\$0	\$7,287,081	\$6,206,353
2022	\$13,493,434	\$6,206,343	\$57,293,434	\$1,041,012	\$6,246,069	\$63,499,777	\$0	\$0	\$7,287,081	\$6,206,353
2023	\$13,493,434	\$6,206,339	\$59,760,424	\$1,041,012	\$6,246,069	\$65,966,763	\$0	\$0	\$7,287,081	\$6,206,353
2024	\$13,493,434	\$6,206,353	\$73,280,833	\$1,041,012	\$6,246,069	\$79,487,186	\$0	\$0	\$7,287,081	\$6,206,353
2025	\$13,493,434	\$6,206,344	\$91,739,883	\$1,041,012	\$6,246,069	\$97,946,227	\$0	\$0	\$7,287,081	\$6,206,353
2026	\$13,493,434	\$6,206,314	\$101,977,235	\$1,041,012	\$6,246,069	\$108,183,548	\$0	\$0	\$7,287,081	\$6,206,353
2027	\$13,493,434	\$6,206,337	\$103,179,710	\$1,041,012	\$6,246,069	\$109,386,048	\$0	\$0	\$7,287,081	\$6,206,353
10 Yr Total	\$134,934,340	\$62,063,417	\$677,999,965	\$10,410,115	\$62,460,691	\$740,063,383	\$0	\$0	\$72,870,806	\$62,063,534
2028	\$13,493,434	\$6,206,332	\$102,516,541	\$1,041,012	\$6,246,069	\$108,722,873	\$0	\$0	\$7,287,081	\$6,206,353
2029	\$13,493,434	\$6,206,341	\$115,643,583	\$1,041,012	\$6,246,069	\$121,849,924	\$0	\$0	\$7,287,081	\$6,206,353
2030	\$13,493,434	\$6,206,353	\$120,344,742	\$1,041,012	\$6,246,069	\$126,551,095	\$0	\$0	\$7,287,081	\$6,206,353
2031	\$13,493,434	\$6,206,323	\$141,565,492	\$1,041,012	\$6,246,069	\$147,771,815	\$0	\$0	\$7,287,081	\$6,206,353
2032	\$13,493,434	\$6,206,332	\$152,724,830	\$1,041,012	\$6,246,069	\$158,931,162	\$0	\$0	\$7,287,081	\$6,206,353
2033	\$13,493,434	\$6,206,333	\$149,656,411	\$1,041,012	\$6,246,069	\$155,862,744	\$0	\$0	\$7,287,081	\$6,206,353
2034	\$13,493,434	\$6,206,317	\$150,872,768	\$1,041,012	\$6,246,069	\$157,079,085	\$0	\$0	\$7,287,081	\$6,206,353
2035	\$13,493,434	\$6,206,325	\$158,864,946	\$1,041,012	\$6,246,069	\$165,071,271	\$0	\$0	\$7,287,081	\$6,206,353
2036	\$13,493,434	\$6,206,308	\$158,754,889	\$1,041,012	\$6,246,069	\$164,961,198	\$0	\$0	\$7,287,081	\$6,206,353
2037	\$13,493,434	\$6,206,245	\$157,182,983	\$1,041,012	\$6,246,069	\$163,389,228	\$0	\$0	\$7,287,081	\$6,206,353
20 Yr Total	\$269,868,680	\$124,126,625	\$2,086,127,151	\$20,820,230	\$124,921,381	\$2,210,253,776	\$0	\$0	\$145,741,611	\$124,127,069

7.2 Funding Strategy

Funding for assets is provided from the budget and long term financial plan.

The financial strategy of the entity determines how funding will be provided, whereas the asset management plan communicates how and when this will be spent, along with the service and risk consequences of differing options.

7.3 Valuation Forecasts

Asset values are forecast to increase as additional assets are added to service from the LTFP upgrade/new projections.

Additional assets will generally add to the operations and maintenance needs in the longer term, as well as the need for future renewal. Additional assets will also add to future depreciation forecasts.

7.4 Key Assumptions Made in Financial Forecasts

This section details the key assumptions made in presenting the information contained in this asset management plan. It is presented to enable readers to gain an understanding of the levels of confidence in the data behind the financial forecasts.

Key assumptions made in this asset management plan are:4.

Table 7.4: Key Assumptions made in AM Plan and Risks of Change

- The assets will remain in the organisations ownership and control throughout the planning period.
- Planned and reactive maintenance is to take place in accordance with relevant guidelines/standards.
- All expenditure is stated in 2017/18 dollar values.
- Regulations/standards relating to operations will remain the same over the planning period.

7.5 Forecast Reliability and Confidence

The expenditure and valuations projections in this AM Plan are based on best available data. Currency and accuracy of data is critical to effective asset and financial management. Data confidence is classified on a 5 level scale¹² in accordance with Table 7.5.

Table 7.5: Data Confidence Grading System

Confidence Grade	Description
A Highly reliable	Data based on sound records, procedures, investigations and analysis, documented properly and agreed as the best method of assessment. Dataset is complete and estimated to be accurate \pm 2%
B Reliable	Data based on sound records, procedures, investigations and analysis, documented properly but has minor shortcomings, for example some of the data is old, some documentation is missing and/or reliance is placed on unconfirmed reports or some extrapolation. Dataset is complete and estimated to be accurate \pm 10%
C Uncertain	Data based on sound records, procedures, investigations and analysis which is incomplete or unsupported, or extrapolated from a limited sample for which grade A or B data are available. Dataset is substantially complete but up to 50% is extrapolated data and accuracy estimated \pm 25%
D Very Uncertain	Data is based on unconfirmed verbal reports and/or cursory inspections and analysis. Dataset

¹² IPWEA, 2015, IIMM, Table 2.4.6, p 2|71.

Confidence Grade	Description
	may not be fully complete and most data is estimated or extrapolated. Accuracy ± 40%
E Unknown	None or very little data held.

The estimated confidence level for and reliability of data used in this AM Plan is considered to be Medium confidence level.

8. PLAN IMPROVEMENT AND MONITORING

8.1 Status of Asset Management Practices¹³

8.1.1 Accounting and financial data sources

The Local Government Act 1993 requires Council to prepare an annual report on its achievements with respect to the objectives and performance targets set out in its management plan for that year.

This report provides Council's audited financial statements including the condition of public works under the control of the council as at the end of that year, together with:

- An estimate (at current values) of the amount of money required to bring the works up to a satisfactory standard; and
- An estimate (at current values) of the annual expense of maintaining the works at that standard; and
- The council's program of maintenance for that year in respect of the works.
- Australian Accounting Standard (AAS) 27 is applicable to financial reporting by local governments, and provides guidelines for accounting methods and procedures.

8.1.2 Asset management data sources

Currently council uses the TechnologyOne and Civica Authority software for Asset Management Purposes. However it should be qualified that future improvements will move the organisation to a single consolidated asset management system. Roads & transport data was amalgamated from several sources in order to generate projections for this asset management plan.

8.2 Improvement Plan

The asset management improvement plan generated from this asset management plan is shown in Table 8.1.

Table 8.1: Improvement Plan

Task No	Task	Responsibility	Resources Required	Timeline
1	Improve record and reporting on expenditures, with separate costs for operations, maintenance and capture capital expenditures as renewal or upgrade/new with improved forecasting for continuing expenditure	Corporate (Technical & Financial)	Staff Time	Ongoing
2	Continue the development of the corporate asset register, in which financial calculations including calculation of annual depreciation are undertaken by Council.	Corporate (Technical & Financial)	Staff Time	Ongoing
3	Linking of the customer service system to the corporate	Corporate	Staff Time	

¹³ ISO 55000 Refers to this the Asset Management System

Task No	Task	Responsibility	Resources Required	Timeline
	asset register to link requests to asset records			
4	Continue to Improve project cost accounting to record costs against the asset component and develop valuation unit rates	Corporate (Technical & Financial)	Staff Time	
5	Continue to review the accuracy and currency of asset data	Technical	Staff Time	
6	Review methodology for determining remaining life, with detail assessment for assets requiring renewal in the medium term (next 10-20 years)	Corporate (Technical & Financial)	Staff Time	
8	Develop procedures for maintaining the Asset and Financial Registers	Corporate (Technical & Financial)	Staff Time	
9	Maintenance response levels should be documented and adopted.	Technical Services	Staff Time	
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				

8.3 Monitoring and Review Procedures

This asset management plan will be reviewed during annual budget planning processes and amended to show any material changes in service levels and/or resources available to provide those services as a result of budget decisions.

The AM Plan will be updated annually to ensure it represents the current service level, asset values, projected operations, maintenance, capital renewal and replacement, capital upgrade/new and asset disposal expenditures and projected expenditure values incorporated into the long term financial plan.

The AM Plan has a life of 4 years and is due for complete revision and updating within 2 years of each Council/board election.

8.4 Performance Measures

The effectiveness of the asset management plan can be measured in the following ways:

- The degree to which the required projected expenditures identified in this asset management plan are incorporated into the long term financial plan,
- The degree to which 1-5 year detailed works programs, budgets, business plans and corporate structures take into account the 'global' works program trends provided by the asset management plan,
- The degree to which the existing and projected service levels and service consequences (what we cannot do), risks and residual risks are incorporated into the Strategic Plan and associated plans,
- The Asset Renewal Funding Ratio achieving the target of 1.0.

9. REFERENCES

- IPWEA, 2006, 'International Infrastructure Management Manual', Institute of Public Works Engineering Australasia, Sydney, www.ipwea.org/IIMM
- IPWEA, 2008, 'NAMS.PLUS Asset Management', Institute of Public Works Engineering Australasia, Sydney, www.ipwea.org/namsplus.
- IPWEA, 2015, 2nd edn., 'Australian Infrastructure Financial Management Manual', Institute of Public Works Engineering Australasia, Sydney, www.ipwea.org/AIFMM.
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- IPWEA, 2012 LTFP Practice Note 6 PN Long Term Financial Plan, Institute of Public Works Engineering Australasia, Sydney
- Snowy-Monaro Regional Council Annual Report 2016-17
- Snowy-Monaro Regional Council Financial Statements 2016-17
- Snowy-Monaro Regional Council Operational Plan 2018

10. APPENDICES

Appendix A Projected 10 year Deferred Capital Renewal and Replacement Works Program

Appendix B Projected 10 year Capital Renewal and Replacement Works Program

Appendix C LTFP Budgeted Expenditures Accommodated in AM Plan

Appendix A Projected 10-year Deferred Capital Renewal and Replacement Works Program

Row Labels	Count of JRAKMS ID	Sum of Renewal Cost
2018		
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	31	\$14,337,595.45
TRANSPORT\BRIDGES & CULVERTS\CULVERT	284	\$728,416.46
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATHS	22	\$499,170.86
TRANSPORT\OTHER ROAD ASSETS\BARRIERS	124	\$1,214,998.08
TRANSPORT\OTHER ROAD ASSETS\BUS SHELTERS	10	\$128,724.38
TRANSPORT\OTHER ROAD ASSETS\CARPARKS	1	\$10,554.55
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	5	\$48,114.33
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - SURFACE	1	\$3,247.20
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	341	\$277,062.76
TRANSPORT\OTHER ROAD ASSETS\KERB & GUTTER	20	\$490,393.34
TRANSPORT\OTHER ROAD ASSETS\OTHER ASSETS	19	\$487,347.75
TRANSPORT\OTHER ROAD ASSETS\PAVED AREAS	6	\$14,090.15
TRANSPORT\OTHER ROAD ASSETS\SIGNS	1,864	\$964,421.38
TRANSPORT\OTHER ROAD ASSETS\TRAFFIC CONTROL DEVICE	17	\$206,570.00
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	33	\$17,390,929.47
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	37	\$4,098,106.45
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	6	\$2,359,935.64
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD SURFACE	60	\$3,849,798.54
TRANSPORT\RURAL SEALED ROADS\ROAD BASE	1	\$24,901.01
TRANSPORT\RURAL SEALED ROADS\ROAD SURFACE	4	\$55,242.99
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	13	\$1,050,001.29
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	3	\$12,171.97
2018 Total	2,902	\$48,251,794.05
2019		
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	33	\$14,601,405.32
TRANSPORT\BRIDGES & CULVERTS\CULVERT	282	\$727,263.80
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATHS	22	\$499,170.86
TRANSPORT\OTHER ROAD ASSETS\BARRIERS	124	\$1,214,998.08
TRANSPORT\OTHER ROAD ASSETS\BUS SHELTERS	11	\$134,165.47
TRANSPORT\OTHER ROAD ASSETS\CARPARKS	1	\$10,554.55
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	8	\$94,843.33
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - SURFACE	1	\$3,247.20
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	346	\$283,845.76
TRANSPORT\OTHER ROAD ASSETS\KERB & GUTTER	20	\$490,393.34
TRANSPORT\OTHER ROAD ASSETS\OTHER ASSETS	19	\$487,347.75
TRANSPORT\OTHER ROAD ASSETS\PAVED AREAS	6	\$14,090.15
TRANSPORT\OTHER ROAD ASSETS\SIGNS	1,865	\$977,255.48
TRANSPORT\OTHER ROAD ASSETS\TRAFFIC CONTROL DEVICE	17	\$206,570.00
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	20	\$11,302,984.23
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	38	\$4,229,836.78
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	6	\$2,359,935.64
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD SURFACE	60	\$3,849,798.54

Row Labels	Count of JRAKMS ID	Sum of Renewal Cost
TRANSPORT\RURAL SEALED ROADS\ROAD BASE	1	\$24,901.01
TRANSPORT\RURAL SEALED ROADS\ROAD SURFACE	4	\$55,242.99
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	13	\$1,050,001.29
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	3	\$12,171.97
2019 Total	2,900	\$42,630,023.54
2020		
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	42	\$15,857,667.32
TRANSPORT\BRIDGES & CULVERTS\CULVERT	282	\$727,263.80
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATHS	22	\$499,170.86
TRANSPORT\OTHER ROAD ASSETS\BARRIERS	124	\$1,214,998.08
TRANSPORT\OTHER ROAD ASSETS\BUS SHELTERS	11	\$134,165.47
TRANSPORT\OTHER ROAD ASSETS\CARPARKS	1	\$10,554.55
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	18	\$386,438.95
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - SURFACE	1	\$3,247.20
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	342	\$287,009.26
TRANSPORT\OTHER ROAD ASSETS\KERB & GUTTER	20	\$490,393.34
TRANSPORT\OTHER ROAD ASSETS\OTHER ASSETS	19	\$487,347.75
TRANSPORT\OTHER ROAD ASSETS\PAVED AREAS	6	\$14,090.15
TRANSPORT\OTHER ROAD ASSETS\SIGNS	1,874	\$981,920.78
TRANSPORT\OTHER ROAD ASSETS\TRAFFIC CONTROL DEVICE	19	\$222,110.00
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	24	\$13,822,871.28
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	14	\$1,503,101.66
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	5	\$1,421,225.56
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD SURFACE	59	\$3,773,817.74
TRANSPORT\RURAL SEALED ROADS\ROAD BASE	2	\$493,125.07
TRANSPORT\RURAL SEALED ROADS\ROAD SURFACE	4	\$55,242.99
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	48	\$3,065,842.72
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	3	\$12,171.97
2020 Total	2,940	\$45,463,776.50
2021		
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	32	\$14,893,034.18
TRANSPORT\BRIDGES & CULVERTS\CULVERT	258	\$692,610.77
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATHS	109	\$2,962,195.42
TRANSPORT\OTHER ROAD ASSETS\BARRIERS	124	\$1,214,998.08
TRANSPORT\OTHER ROAD ASSETS\BUS SHELTERS	9	\$107,956.80
TRANSPORT\OTHER ROAD ASSETS\CARPARKS	2	\$164,959.22
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	4	\$41,614.41
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - SURFACE	3	\$59,896.10
TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY	1	\$53,257.05
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	334	\$274,754.26
TRANSPORT\OTHER ROAD ASSETS\KERB & GUTTER	20	\$490,393.34
TRANSPORT\OTHER ROAD ASSETS\OTHER ASSETS	18	\$450,803.50
TRANSPORT\OTHER ROAD ASSETS\PAVED AREAS	6	\$14,090.15
TRANSPORT\OTHER ROAD ASSETS\SIGNS	1,893	\$979,439.02
TRANSPORT\OTHER ROAD ASSETS\TRAFFIC CONTROL DEVICE	17	\$206,570.00
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	34	\$18,152,125.89

Row Labels	Count of JRAKMS ID	Sum of Renewal Cost
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	31	\$2,780,928.38
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	5	\$1,421,225.56
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD SURFACE	62	\$4,059,334.45
TRANSPORT\RURAL SEALED ROADS\ROAD BASE	1	\$24,901.01
TRANSPORT\RURAL SEALED ROADS\ROAD SURFACE	81	\$2,544,837.49
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	13	\$1,050,001.29
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	214	\$1,782,904.98
2021 Total	3,271	\$54,422,831.35
2022		
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	31	\$14,536,685.49
TRANSPORT\BRIDGES & CULVERTS\CULVERT	70	\$438,377.03
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATHS	109	\$2,962,195.42
TRANSPORT\OTHER ROAD ASSETS\BARRIERS	125	\$1,297,621.27
TRANSPORT\OTHER ROAD ASSETS\BUS SHELTERS	10	\$111,106.25
TRANSPORT\OTHER ROAD ASSETS\CARPARKS	1	\$147,175.00
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	6	\$79,643.65
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - SURFACE	1	\$3,247.20
TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY	1	\$53,257.05
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	342	\$283,019.26
TRANSPORT\OTHER ROAD ASSETS\KERB & GUTTER	20	\$490,393.34
TRANSPORT\OTHER ROAD ASSETS\OTHER ASSETS	18	\$450,803.50
TRANSPORT\OTHER ROAD ASSETS\PAVED AREAS	6	\$14,090.15
TRANSPORT\OTHER ROAD ASSETS\SIGNS	1,864	\$964,421.38
TRANSPORT\OTHER ROAD ASSETS\TRAFFIC CONTROL DEVICE	17	\$206,570.00
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	29	\$15,498,702.39
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	56	\$5,639,393.83
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	6	\$2,359,935.64
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD SURFACE	64	\$4,168,587.40
TRANSPORT\RURAL SEALED ROADS\ROAD BASE	1	\$24,901.01
TRANSPORT\RURAL SEALED ROADS\ROAD SURFACE	83	\$2,598,278.91
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	16	\$1,202,215.29
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	318	\$3,762,807.43
2022 Total	3,194	\$57,293,427.89
2023		
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	33	\$14,584,600.52
TRANSPORT\BRIDGES & CULVERTS\CULVERT	70	\$438,377.03
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATHS	109	\$2,962,195.42
TRANSPORT\OTHER ROAD ASSETS\BARRIERS	125	\$1,297,621.27
TRANSPORT\OTHER ROAD ASSETS\BUS SHELTERS	10	\$113,117.61
TRANSPORT\OTHER ROAD ASSETS\CARPARKS	4	\$524,072.92
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	13	\$341,934.70
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - SURFACE	1	\$3,247.20
TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY	9	\$602,209.82
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	345	\$285,213.76
TRANSPORT\OTHER ROAD ASSETS\KERB & GUTTER	20	\$490,393.34
TRANSPORT\OTHER ROAD ASSETS\OTHER ASSETS	18	\$450,803.50

Row Labels	Count of JRAKMS ID	Sum of Renewal Cost
TRANSPORT\OTHER ROAD ASSETS\PAVED AREAS	6	\$14,090.15
TRANSPORT\OTHER ROAD ASSETS\SIGNS	1,872	\$968,508.34
TRANSPORT\OTHER ROAD ASSETS\TRAFFIC CONTROL DEVICE	17	\$206,570.00
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	20	\$11,477,950.44
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	55	\$5,433,364.46
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	10	\$2,708,263.72
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD SURFACE	65	\$4,167,377.45
TRANSPORT\RURAL SEALED ROADS\ROAD BASE	1	\$24,901.01
TRANSPORT\RURAL SEALED ROADS\ROAD SURFACE	85	\$2,679,880.44
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	101	\$5,723,679.49
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	379	\$4,262,078.11
2023 Total	3,368	\$59,760,450.70
2024		
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	32	\$14,569,749.85
TRANSPORT\BRIDGES & CULVERTS\CULVERT	70	\$438,377.03
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATHS	115	\$3,330,728.98
TRANSPORT\OTHER ROAD ASSETS\BARRIERS	124	\$1,214,998.08
TRANSPORT\OTHER ROAD ASSETS\BUS SHELTERS	10	\$113,117.61
TRANSPORT\OTHER ROAD ASSETS\CARPARKS	1	\$147,175.00
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	16	\$353,814.84
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - SURFACE	1	\$3,247.20
TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY	1	\$53,257.05
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	345	\$284,444.26
TRANSPORT\OTHER ROAD ASSETS\KERB & GUTTER	20	\$490,393.34
TRANSPORT\OTHER ROAD ASSETS\OTHER ASSETS	18	\$450,803.50
TRANSPORT\OTHER ROAD ASSETS\PAVED AREAS	6	\$14,090.15
TRANSPORT\OTHER ROAD ASSETS\SIGNS	1,870	\$967,486.60
TRANSPORT\OTHER ROAD ASSETS\TRAFFIC CONTROL DEVICE	17	\$206,570.00
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	28	\$15,715,098.36
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	40	\$3,081,937.39
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	21	\$4,208,030.25
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD SURFACE	187	\$13,869,432.91
TRANSPORT\RURAL SEALED ROADS\ROAD BASE	1	\$24,901.01
TRANSPORT\RURAL SEALED ROADS\ROAD SURFACE	100	\$3,273,777.75
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	99	\$5,577,215.49
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	497	\$4,882,160.43
TRANSPORT\URBAN UNSEALED ROADS\ROAD SURFACE	1	\$10,052.94
2024 Total	3,620	\$73,280,860.02
2025		
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	34	\$14,984,658.93
TRANSPORT\BRIDGES & CULVERTS\CULVERT	70	\$438,377.03
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	295	\$8,921,057.29
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATHS	279	\$7,377,946.01
TRANSPORT\OTHER ROAD ASSETS\BARRIERS	124	\$1,243,444.97
TRANSPORT\OTHER ROAD ASSETS\BUS SHELTERS	12	\$119,898.42
TRANSPORT\OTHER ROAD ASSETS\CARPARKS	2	\$171,022.97

Row Labels	Count of JRAKMS ID	Sum of Renewal Cost
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	6	\$74,238.52
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - SURFACE	15	\$104,918.23
TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY	1	\$53,257.05
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	343	\$282,506.26
TRANSPORT\OTHER ROAD ASSETS\KERB & GUTTER	20	\$490,393.34
TRANSPORT\OTHER ROAD ASSETS\OTHER ASSETS	18	\$450,803.50
TRANSPORT\OTHER ROAD ASSETS\PAVED AREAS	6	\$14,090.15
TRANSPORT\OTHER ROAD ASSETS\ROAD ISLAND	1	\$2,076.75
TRANSPORT\OTHER ROAD ASSETS\SIGNS	1,864	\$964,421.38
TRANSPORT\OTHER ROAD ASSETS\TRAFFIC CONTROL DEVICE	17	\$206,570.00
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	31	\$16,218,469.05
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	50	\$4,196,846.45
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	19	\$3,914,799.02
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD SURFACE	187	\$13,869,432.91
TRANSPORT\RURAL SEALED ROADS\ROAD BASE	8	\$831,509.97
TRANSPORT\RURAL SEALED ROADS\ROAD SURFACE	108	\$4,308,109.03
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	100	\$5,594,933.51
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	824	\$6,896,102.23
TRANSPORT\URBAN UNSEALED ROADS\ROAD SURFACE	1	\$10,052.94
2025 Total	4,435	\$91,739,935.91
2026		
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	31	\$14,670,041.06
TRANSPORT\BRIDGES & CULVERTS\CULVERT	70	\$438,377.03
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	339	\$10,216,392.43
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATHS	278	\$7,270,731.96
TRANSPORT\OTHER ROAD ASSETS\BARRIERS	123	\$1,214,968.97
TRANSPORT\OTHER ROAD ASSETS\BUS SHELTERS	13	\$150,130.85
TRANSPORT\OTHER ROAD ASSETS\CARPARKS	4	\$468,884.87
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	6	\$52,693.48
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - SURFACE	19	\$112,436.73
TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY	2	\$64,584.45
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	344	\$527,872.65
TRANSPORT\OTHER ROAD ASSETS\KERB & GUTTER	20	\$490,393.34
TRANSPORT\OTHER ROAD ASSETS\LINEMARKING	3	\$55,290.53
TRANSPORT\OTHER ROAD ASSETS\OTHER ASSETS	20	\$507,402.33
TRANSPORT\OTHER ROAD ASSETS\PAVED AREAS	6	\$14,090.15
TRANSPORT\OTHER ROAD ASSETS\ROAD ISLAND	1	\$2,076.75
TRANSPORT\OTHER ROAD ASSETS\SIGNS	1,872	\$1,763,237.21
TRANSPORT\OTHER ROAD ASSETS\TRAFFIC CONTROL DEVICE	17	\$206,570.00
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	22	\$12,300,478.44
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	65	\$5,870,712.84
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	22	\$5,146,740.33
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD SURFACE	188	\$13,945,413.71
TRANSPORT\RURAL SEALED ROADS\ROAD BASE	8	\$756,215.28
TRANSPORT\RURAL SEALED ROADS\ROAD SURFACE	108	\$4,215,044.46
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	130	\$7,837,948.71

Row Labels	Count of JRAKMS ID	Sum of Renewal Cost
TRANSPORT\URBAN SEALED ROADS\ROAD BASE	2	\$2,911.80
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	994	\$13,494,459.74
TRANSPORT\URBAN UNSEALED ROADS\ROAD BASE	45	\$171,134.26
TRANSPORT\URBAN UNSEALED ROADS\ROAD SURFACE	1	\$10,052.94
2026 Total	4,753	\$101,977,287.30
2027		
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	34	\$14,947,762.76
TRANSPORT\BRIDGES & CULVERTS\CULVERT	70	\$438,377.03
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	230	\$6,828,676.04
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATHS	284	\$7,324,462.55
TRANSPORT\OTHER ROAD ASSETS\BARRIERS	123	\$1,214,968.97
TRANSPORT\OTHER ROAD ASSETS\BUS SHELTERS	13	\$150,130.85
TRANSPORT\OTHER ROAD ASSETS\CARPARKS	4	\$468,884.87
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	19	\$404,735.01
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - SURFACE	19	\$112,436.73
TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY	2	\$64,584.45
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	343	\$527,787.15
TRANSPORT\OTHER ROAD ASSETS\KERB & GUTTER	41	\$953,724.37
TRANSPORT\OTHER ROAD ASSETS\LINEMARKING	3	\$55,290.53
TRANSPORT\OTHER ROAD ASSETS\OTHER ASSETS	21	\$573,422.44
TRANSPORT\OTHER ROAD ASSETS\PAVED AREAS	6	\$14,090.15
TRANSPORT\OTHER ROAD ASSETS\ROAD ISLAND	1	\$2,076.75
TRANSPORT\OTHER ROAD ASSETS\SIGNS	1,872	\$1,763,237.21
TRANSPORT\OTHER ROAD ASSETS\TRAFFIC CONTROL DEVICE	17	\$206,570.00
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	26	\$14,995,331.70
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	67	\$6,093,261.39
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	24	\$5,439,971.56
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD SURFACE	188	\$13,945,413.71
TRANSPORT\RURAL SEALED ROADS\ROAD BASE	8	\$756,215.28
TRANSPORT\RURAL SEALED ROADS\ROAD SURFACE	110	\$4,246,499.73
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	130	\$7,837,948.71
TRANSPORT\URBAN SEALED ROADS\ROAD BASE	2	\$2,911.80
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	1,008	\$13,629,793.80
TRANSPORT\URBAN UNSEALED ROADS\ROAD BASE	45	\$171,134.26
TRANSPORT\URBAN UNSEALED ROADS\ROAD SURFACE	1	\$10,052.94
2027 Total	4,711	\$103,179,752.74
2028		
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	35	\$14,986,221.63
TRANSPORT\BRIDGES & CULVERTS\CULVERT	237	\$746,040.62
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	47	\$1,306,128.39
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATHS	285	\$7,516,658.92
TRANSPORT\OTHER ROAD ASSETS\BARRIERS	123	\$1,214,968.97
TRANSPORT\OTHER ROAD ASSETS\BUS SHELTERS	11	\$118,278.42
TRANSPORT\OTHER ROAD ASSETS\CARPARKS	4	\$468,884.87
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	18	\$401,668.52
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - SURFACE	18	\$132,064.03

Row Labels	Count of JRAKMS ID	Sum of Renewal Cost
TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY	2	\$64,584.45
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	342	\$526,989.15
TRANSPORT\OTHER ROAD ASSETS\KERB & GUTTER	41	\$953,724.37
TRANSPORT\OTHER ROAD ASSETS\LINEMARKING	3	\$55,290.53
TRANSPORT\OTHER ROAD ASSETS\OTHER ASSETS	21	\$573,422.44
TRANSPORT\OTHER ROAD ASSETS\PAVED AREAS	6	\$14,090.15
TRANSPORT\OTHER ROAD ASSETS\ROAD ISLAND	1	\$2,076.75
TRANSPORT\OTHER ROAD ASSETS\SIGNS	1,872	\$1,763,237.21
TRANSPORT\OTHER ROAD ASSETS\TRAFFIC CONTROL DEVICE	19	\$216,570.00
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	36	\$19,499,552.52
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	71	\$6,097,273.57
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	23	\$5,031,997.67
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD SURFACE	188	\$13,945,413.71
TRANSPORT\RURAL SEALED ROADS\ROAD BASE	8	\$756,215.28
TRANSPORT\RURAL SEALED ROADS\ROAD SURFACE	111	\$4,265,944.71
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	130	\$7,837,948.71
TRANSPORT\URBAN SEALED ROADS\ROAD BASE	2	\$2,911.80
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	1,029	\$13,837,221.81
TRANSPORT\URBAN UNSEALED ROADS\ROAD BASE	45	\$171,134.26
TRANSPORT\URBAN UNSEALED ROADS\ROAD SURFACE	1	\$10,052.94
2028 Total	4,729	\$102,516,566.40
Grand Total	40,823	\$780,516,706.40

Appendix B Projected 10-year Capital Renewal and Replacement Works Program

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 000	\$859.60	25	2021	2018	5	8099386	26384	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 10	\$393.98	25	2021	2018	5	8099620	26612	\$393.98	\$2.36	\$0.39	\$396.74	Infrastructure: Bridges	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	ROCKY PLAIN ROAD S77_17 - Ancillary	\$28.50	25	2017	2018	5	8121942	51706	\$28.50	\$0.17	\$0.03	\$28.70	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Adaminaby Denison Street Shops - Pavement	\$8,778.62	20	2015	2018	4	8120215	49979	\$8,778.62	\$52.67	\$8.78	\$8,840.07	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Adaminaby Denison Street Shops - Pavement	\$4,055.19	20	2015	2018	4	8120216	49980	\$4,055.19	\$24.33	\$4.06	\$4,083.58	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Adaminaby York Street - Pavement	\$9,739.25	20	2015	2018	4	8120221	49985	\$9,739.25	\$58.44	\$9.74	\$9,807.42	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Adaminaby Denison St Beside PO - Pavement	\$35,649.93	20	2015	2018	4	8120222	49986	\$35,649.93	\$213.90	\$35.65	\$35,899.48	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Adaminaby Denison St Beside Store - Pavement	\$16,498.83	20	2015	2018	4	8120223	49987	\$16,498.83	\$98.99	\$16.50	\$16,614.32	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Jindabyne Thredbo Terrace back Memorial - Pavement	\$59,574.28	20	2015	2018	4	8120231	49995	\$59,574.28	\$357.45	\$59.57	\$59,991.30	Infrastructure: Roads	1
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Matong Creek Bridge on Matong Road over Numbla Creek Timber Bridge	\$107,530.50	15	2015	2018	3	8117807	47564	\$107,530.50	\$645.18	\$107.53	\$108,283.21	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Matong Creek Bridge on Wroes Road over Numbla Creek Timber Bridge	\$156,279.37	15	2015	2018	3	8117808	47565	\$156,279.37	\$937.68	\$156.28	\$157,373.33	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Murrumbidgee River Bridge on Yaouk Road over Murrumbidgee River Co	\$255,210.37	15	2015	2018	3	8117832	47589	\$255,210.37	\$1,531.26	\$255.21	\$256,996.84	Infrastructure: Bridges	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Eucumbene Happy Jacks Road - Pavement	\$3,066.49	15	2015	2018	3	8120226	49990	\$3,066.49	\$18.40	\$3.07	\$3,087.96	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory BROOKS ROAD S9_1 0.031 km	\$533.27	15	2015	2018	3	8120406	50170	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory BROOKS ROAD S9_4 7.66 km	\$533.27	15	2015	2018	3	8120407	50171	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory ROCKWELL ROAD S16_6 11.912 km	\$533.27	15	2015	2018	3	8120613	50377	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory DENISON STREET 56.09 1 0.007	\$533.27	15	2015	2018	3	8120883	50647	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
	km													
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory DENISON STREET 56.09_1 0.114 km	\$533.27	15	2015	2018	3	8120884	50648	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory DENISON STREET 56.09_1 0.12 km	\$533.27	15	2015	2018	3	8120885	50649	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory RYRIE LANE 54.55_1 0.902 km	\$533.27	15	2015	2018	3	8120948	50712	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Mandatory BROOKS ROAD S9_1 0.192 km	\$488.38	15	2015	2018	3	8121001	50765	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Mandatory MORRICE STREET 18.33_1 0.165 km	\$488.38	15	2015	2018	3	8121106	50870	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Mandatory MORRICE STREET 18.33_1 0.165 km	\$488.38	15	2015	2018	3	8121107	50871	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Mandatory DENISON STREET 56.09_1 0.255 km	\$488.38	15	2015	2018	3	8121230	50994	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Mandatory RYRIE LANE 54.55_1 0.006 km	\$488.38	15	2015	2018	3	8121494	51258	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Mandatory RYRIE LANE 54.55_1 0.078 km	\$488.38	15	2015	2018	3	8121495	51259	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Mandatory RYRIE LANE 54.55_1 0.114 km	\$488.38	15	2015	2018	3	8121496	51260	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign RoadName ROCKWELL ROAD S16_5 9.975 km	\$488.38	15	2015	2018	3	8121574	51338	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign RoadName ROCKWELL ROAD S16_6 11.802 km	\$488.38	15	2015	2018	3	8121575	51339	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign RoadName GIRVIN PLACE 102.05_1 0.089 km	\$488.38	15	2015	2018	3	8121713	51477	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign RoadName JILLAMATONG STREET 54.31_1 0.004 km	\$488.38	15	2015	2018	3	8121758	51522	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign RoadName PILOT CLOSE 54.54_1 0.005 km	\$488.38	15	2015	2018	3	8121759	51523	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign RoadName RYRIE LANE 54.55_1 0.004 km	\$488.38	15	2015	2018	3	8121760	51524	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign RoadName BELOKA CLOSE 54.11_1 0.006 km	\$488.38	15	2015	2018	3	8121761	51525	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Tourist ROCKWELL ROAD S16_6 11.823 km	\$565.14	15	2015	2018	3	8121832	51596	\$565.14	\$3.39	\$0.57	\$569.10	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\TRAFFIC CONTROL DEVICE	JILLAMATONG STREET 54.31_1 - Ancillary	\$3,720.00	15	2015	2018	3	8122396	52160	\$3,720.00	\$22.32	\$3.72	\$3,746.04	Infrastructure: Roads	1
TRANSPORT\RURAL SEALED ROADS\ROAD BASE	MORRICE STREET 18.33_1 Start 0.000 End 0.208 FS	\$41,342.06	15	2015	2018	3	8123248	53013	\$41,342.06	\$248.05	\$41.34	\$41,631.45	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_100 Start 18 End 20 FS	\$115,348.80	15	2015	2018	3	8123950	53715	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_110 Start 20 End 22 FS	\$115,348.80	15	2015	2018	3	8123951	53716	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory 0 km	\$533.27	15	2016	2018	3	8120852	50616	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory JindyBikeTrack 0 km	\$533.27	15	2016	2018	3	8120978	50742	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory JindyBikeTrack 0 km	\$533.27	15	2016	2018	3	8120979	50743	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory JindyBikeTrack 0 km	\$533.27	15	2016	2018	3	8120980	50744	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory JindyBikeTrack 0 km	\$533.27	15	2016	2018	3	8120981	50745	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory JindyBikeTrack 0 km	\$533.27	15	2016	2018	3	8120982	50746	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	JindyBikeTrack - Ancillary	\$533.27	15	2016	2018	3	8120983	50747	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory JindyBikeTrack 0 km	\$533.27	15	2016	2018	3	8120984	50748	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory JindyBikeTrack 0 km	\$533.27	15	2016	2018	3	8120985	50749	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory JindyBikeTrack 0 km	\$533.27	15	2016	2018	3	8120986	50750	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Mandatory JindyBikeTrack 0 km	\$488.38	15	2016	2018	3	8121520	51284	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Mandatory JindyBikeTrack 0 km	\$488.38	15	2016	2018	3	8121521	51285	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Mandatory JindyBikeTrack 0 km	\$488.38	15	2016	2018	3	8121522	51286	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Mandatory JindyBikeTrack 0 km	\$488.38	15	2016	2018	3	8121523	51287	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Mandatory JindyBikeTrack 0 km	\$488.38	15	2016	2018	3	8121524	51288	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Mandatory JindyBikeTrack 0 km	\$488.38	15	2016	2018	3	8121525	51289	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATHS	DENISON STREET - Footpath	\$1,590.10	15	2017	2018	3	8118093	47850	\$1,590.10	\$9.54	\$1.59	\$1,601.23	Infrastructure: Footpaths	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Mandatory W J DRIVE S29_1 0 km	\$488.38	12	2017	2018	3	8121047	50811	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - SURFACE	Jindabyne Parking Ryrrie Lane - Seal	\$4,153.71	10	2015	2018	2	8120303	50067	\$4,153.71	\$24.92	\$4.15	\$4,182.79	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	BROOKS ROAD S9_1 - Ancillary	\$342.00	10	2015	2018	2	8121875	51639	\$342.00	\$2.05	\$0.34	\$344.39	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	BROOKS ROAD S9_2 - Ancillary	\$285.00	10	2015	2018	2	8121876	51640	\$285.00	\$1.71	\$0.29	\$287.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	BROOKS ROAD S9_3 - Ancillary	\$399.00	10	2015	2018	2	8121877	51641	\$399.00	\$2.39	\$0.40	\$401.79	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	BROOKS ROAD S9_4 - Ancillary	\$142.50	10	2015	2018	2	8121878	51642	\$142.50	\$0.86	\$0.14	\$143.50	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	RAINBOW STREET 56.20_1 - Ancillary	\$57.00	10	2015	2018	2	8122033	51797	\$57.00	\$0.34	\$0.06	\$57.40	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	GADEN ROAD S55_1 - Ancillary	\$285.00	10	2016	2018	2	8122150	51914	\$285.00	\$1.71	\$0.29	\$287.00	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	GADEN ROAD S55_2 - Ancillary	\$171.00	10	2016	2018	2	8122151	51915	\$171.00	\$1.03	\$0.17	\$172.20	Infrastructure: Roads	1
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATHS	BANJO PATERSON CRESCENT - Footpath	\$32,478.35	10	2017	2018	2	8118036	47793	\$32,478.35	\$194.87	\$32.48	\$32,705.70	Infrastructure: Footpaths	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	RAINBOW DRIVE 102.14_1 - Ancillary	\$114.00	10	2017	2018	2	8122047	51811	\$114.00	\$0.68	\$0.11	\$114.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	DRY PLAINS ROAD S3_1 - Ancillary	\$598.50	10	2017	2018	2	8122095	51859	\$598.50	\$3.59	\$0.60	\$602.69	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	DRY PLAINS ROAD S3_2 - Ancillary	\$1,453.50	10	2017	2018	2	8122096	51860	\$1,453.50	\$8.72	\$1.45	\$1,463.67	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Berridale Highdale Shops - Pavement	\$149,095.50	6	2016	2018	3	8120214	49978	\$149,095.50	\$894.57	\$149.10	\$150,139.17	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Adaminaby Snowy Mts Hwy Toilets Parking - Pavement	\$12,647.03	6	2016	2018	3	8120218	49982	\$12,647.03	\$75.88	\$12.65	\$12,735.56	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Eucumbene Happy Jacks Road - Pavement	\$3,332.97	6	2016	2018	3	8120224	49988	\$3,332.97	\$20.00	\$3.33	\$3,356.30	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Eucumbene Happy Jacks Road - Pavement	\$4,955.88	6	2016	2018	3	8120225	49989	\$4,955.88	\$29.74	\$4.96	\$4,990.57	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Dalgety Brierly Street Hotel Pakring - Pavement	\$18,677.93	6	2016	2018	3	8120227	49991	\$18,677.93	\$112.07	\$18.68	\$18,808.68	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Jindabyne Bay Street Skate Park - Pavement	\$5,200.76	6	2016	2018	3	8120232	49996	\$5,200.76	\$31.20	\$5.20	\$5,237.17	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Jindabyne Bay Street Park - Pavement	\$25,277.46	6	2016	2018	3	8120233	49997	\$25,277.46	\$151.66	\$25.28	\$25,454.40	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_10 Start 0 End 2 FS	\$586,230.21	6	2016	2018	3	8123869	53634	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_20 Start 2 End 4 FS	\$586,230.21	6	2016	2018	3	8123870	53635	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_30 Start 4 End 6 FS	\$586,230.21	6	2016	2018	3	8123871	53636	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_40 Start 6 End 8 FS	\$586,230.21	6	2016	2018	3	8123872	53637	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_50 Start 8 End 10 FS	\$586,230.21	6	2016	2018	3	8123873	53638	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_60 Start 10 End	\$586,230.21	6	2016	2018	3	8123874	53639	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
ROADS\ROAD BASE	12 FS													
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_70 Start 12 End 14 FS	\$586,230.21	6	2016	2018	3	8123875	53640	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_80 Start 14 End 16 FS	\$586,230.21	6	2016	2018	3	8123876	53641	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	BARRY WAY MR4056_20 Start 2 End 4 UGS	\$137,156.54	6	2016	2018	3	8123911	53676	\$137,156.54	\$822.94	\$137.16	\$138,116.64	Infrastructure: Roads	1
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	BARRY WAY MR4056_50 Start 8 End 10 UGS	\$156,074.69	6	2016	2018	3	8123914	53679	\$156,074.69	\$936.45	\$156.07	\$157,167.21	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Jindabyne Park Road Street Parking - Pavement	\$8,699.76	6	2017	2018	3	8120229	49993	\$8,699.76	\$52.20	\$8.70	\$8,760.66	Infrastructure: Roads	1
Total 2018		\$6,206,341.15							\$6,206,341.15	\$37,238.05	\$6,206.34	\$6,249,785.54		
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 000	\$859.60	24.93	2021	2019	5	8099420	26408	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 3570	\$293.06	24.93	2021	2019	5	8101193	28212	\$293.06	\$1.76	\$0.29	\$295.11	Infrastructure: Bridges	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	ARABLE ROAD S8_5 - Ancillary	\$57.00	24.93	2016	2019	5	8121884	51648	\$57.00	\$0.34	\$0.06	\$57.40	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_90 Start 16 End 18 FS	\$586,230.21	5.9832	2016	2019	2	8123877	53642	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	DALGETY ROAD MR394_20 Start 2 End 4 FS	\$435,332.29	5.9832	2016	2019	2	8123878	53643	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	DALGETY ROAD MR394_30 Start 4 End 6 FS	\$435,332.29	5.9832	2016	2019	2	8123879	53644	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	DALGETY ROAD MR394_40 Start 6 End 8 FS	\$435,332.29	5.9832	2016	2019	2	8123880	53645	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	DALGETY ROAD MR394_50 Start 8 End 10 FS	\$435,332.29	5.9832	2016	2019	2	8123881	53646	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	DALGETY ROAD MR394_60 Start 10 End 12 FS	\$435,332.29	5.9832	2016	2019	2	8123882	53647	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	DALGETY ROAD MR394_70 Start 12 End 14 FS	\$435,332.29	5.9832	2016	2019	2	8123883	53648	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	DALGETY ROAD MR394_80 Start 14 End 16 FS	\$435,332.29	5.9832	2016	2019	2	8123884	53649	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	DALGETY ROAD MR394_90 Start 16 End 18 FS	\$435,332.29	5.9832	2016	2019	2	8123885	53650	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	DALGETY ROAD MR394_100 Start 18 End 18.88 FS	\$435,332.29	5.9832	2016	2019	2	8123886	53651	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_110 Start 20 End 22 FS	\$586,230.21	5.9832	2016	2019	2	8123895	53660	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDLINGBANK ROAD MR585_120 Start 22 End 24 FS	\$586,230.21	5.9832	2016	2019	2	8123896	53661	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	BARRY WAY MR7626_210 Start 0 End 42 FS	\$411,264.00	5.9832	2016	2019	2	8123908	53673	\$411,264.00	\$2,467.58	\$411.26	\$414,142.85	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	DALGETY ROAD MR394_60 Start 10 End 12 FS	\$98,967.27	5.9832	2016	2019	2	8123932	53697	\$98,967.27	\$593.80	\$98.97	\$99,660.04	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Adaminaby Snowy Mts Hwy Big Trout Parkin - Pavement	\$18,225.50	1.9944	2017	2019	2	8120217	49981	\$18,225.50	\$109.35	\$18.23	\$18,353.08	Infrastructure: Roads	1
Total 2019		\$6,206,347.67							\$6,206,347.67	\$37,238.09	\$6,206.35	\$6,249,792.10		
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	ARABLE ROAD S8_7 - Ancillary	\$57.00	24.8602	2016	2020	5	8121886	51650	\$57.00	\$0.34	\$0.06	\$57.40	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	ARABLE ROAD S8_11 - Ancillary	\$57.00	24.8602	2017	2020	5	8121890	51654	\$57.00	\$0.34	\$0.06	\$57.40	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	LUCAS STREET 56.15_1 - Ancillary	\$28.50	24.8602	2017	2020	5	8122031	51795	\$28.50	\$0.17	\$0.03	\$28.70	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDLINGBANK ROAD MR585_130 Start 24 End 26 FS	\$586,230.21	5.9664	2016	2020	5	8123897	53662	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDLINGBANK ROAD MR585_140 Start 26 End 28 FS	\$586,230.21	5.9664	2016	2020	5	8123898	53663	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	BARRY WAY MR7626_220 Start 0 End 44 FS	\$411,264.00	5.9664	2016	2020	5	8123909	53674	\$411,264.00	\$2,467.58	\$411.26	\$414,142.85	Infrastructure: Roads	1
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	BARRY WAY MR4056_10 Start 0 End 2 UGS	\$407,973.89	5.9664	2016	2020	5	8123910	53675	\$407,973.89	\$2,447.84	\$407.97	\$410,829.71	Infrastructure: Roads	1
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	BARRY WAY MR4056_30 Start 4 End 6 UGS	\$412,703.42	5.9664	2016	2020	5	8123912	53677	\$412,703.42	\$2,476.22	\$412.70	\$415,592.34	Infrastructure: Roads	1
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	BARRY WAY MR4056_40 Start 6 End 8 UGS	\$411,264.00	5.9664	2016	2020	5	8123913	53678	\$411,264.00	\$2,467.58	\$411.26	\$414,142.85	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDLINGBANK ROAD MR585_100 Start 18 End 20 FS	\$586,230.21	5.9664	2016	2020	5	8123918	53683	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDLINGBANK ROAD MR585_10 Start 0 End 2 FS	\$118,464.00	5.9664	2016	2020	5	8123919	53684	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDLINGBANK ROAD MR585_20 Start 2 End 4 FS	\$118,464.00	5.9664	2016	2020	5	8123920	53685	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDLINGBANK ROAD MR585_30 Start 4 End 6 FS	\$118,464.00	5.9664	2016	2020	5	8123921	53686	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD	MIDLINGBANK ROAD MR585_40 Start 6 End 8 FS	\$118,464.00	5.9664	2016	2020	5	8123922	53687	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
SURFACE														
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDDLEBANK ROAD MR585_50 Start 8 End 10 FS	\$118,464.00	5.9664	2016	2020	5	8123923	53688	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDDLEBANK ROAD MR585_60 Start 10 End 12 FS	\$118,464.00	5.9664	2016	2020	5	8123924	53689	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDDLEBANK ROAD MR585_70 Start 12 End 14 FS	\$118,464.00	5.9664	2016	2020	5	8123925	53690	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDDLEBANK ROAD MR585_80 Start 14 End 16 FS	\$118,464.00	5.9664	2016	2020	5	8123926	53691	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDDLEBANK ROAD MR585_90 Start 16 End 18 FS	\$118,464.00	5.9664	2016	2020	5	8123927	53692	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	DALGETY ROAD MR394_70 Start 12 End 14 FS	\$98,967.27	5.9664	2016	2020	5	8123933	53698	\$98,967.27	\$593.80	\$98.97	\$99,660.04	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	DALGETY ROAD MR394_90 Start 16 End 18 FS	\$65,978.18	5.9664	2016	2020	5	8123935	53700	\$65,978.18	\$395.87	\$65.98	\$66,440.03	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	DALGETY ROAD MR394_100 Start 18 End 18.88 FS	\$98,967.27	5.9664	2016	2020	5	8123936	53701	\$98,967.27	\$593.80	\$98.97	\$99,660.04	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_30 Start 4 End 6 FS	\$115,348.80	5.9664	2016	2020	5	8123939	53704	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_40 Start 6 End 8 FS	\$115,348.80	5.9664	2016	2020	5	8123940	53705	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_50 Start 8 End 10 FS	\$115,348.80	5.9664	2016	2020	5	8123941	53706	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_60 Start 10 End 12 FS	\$115,348.80	5.9664	2016	2020	5	8123942	53707	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_70 Start 12 End 14 FS	\$115,348.80	5.9664	2016	2020	5	8123943	53708	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_80 Start 14 End 16 FS	\$115,348.80	5.9664	2016	2020	5	8123944	53709	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDDLEBANK ROAD MR585_110 Start 20 End 22 FS	\$118,464.00	5.9664	2016	2020	5	8123945	53710	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
SURFACE														
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDDLEBANK ROAD MR585_120 Start 22 End 24 FS	\$118,464.00	5.9664	2016	2020	5	8123946	53711	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDDLEBANK ROAD MR585_130 Start 24 End 26 FS	\$118,464.00	5.9664	2016	2020	5	8123947	53712	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDDLEBANK ROAD MR585_140 Start 26 End 28 FS	\$118,464.00	5.9664	2016	2020	5	8123948	53713	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_90 Start 16 End 18 FS	\$115,348.80	5.9664	2016	2020	5	8123949	53714	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_140 Start 26 End 28 FS	\$115,348.80	5.9664	2016	2020	5	8123954	53719	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD SURFACE	BARRY WAY MR4056_170 Start 32 End 34 UGS	\$75,980.80	5.9664	2016	2020	5	8123958	53723	\$75,980.80	\$455.88	\$75.98	\$76,512.67	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	NETTIN CIRCUIT 54.47_1 - Ancillary	\$114.00	0.0028	2019	2020	2	8122055	51819	\$114.00	\$0.68	\$0.11	\$114.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	JIMENBUEN ROAD S33_6 - Ancillary	\$1,339.50	0.0028	2019	2020	2	8122205	51969	\$1,339.50	\$8.04	\$1.34	\$1,348.88	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	JIMENBUEN ROAD S33_8 - Ancillary	\$142.50	0.0028	2019	2020	2	8122207	51971	\$142.50	\$0.86	\$0.14	\$143.50	Infrastructure: Roads	1
Total 2020		\$6,206,350.36							\$6,206,350.36	\$37,238.10	\$6,206.35	\$6,249,794.81		
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 000	\$2,149.01	24.7906	2021	2021	5	8099321	26333	\$2,149.01	\$12.89	\$2.15	\$2,164.05	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 000	\$2,149.01	24.7906	2021	2021	5	8099324	26336	\$2,149.01	\$12.89	\$2.15	\$2,164.05	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 000	\$2,149.01	24.7906	2021	2021	5	8099326	26338	\$2,149.01	\$12.89	\$2.15	\$2,164.05	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 000	\$1,737.10	24.7906	2021	2021	5	8099363	26363	\$1,737.10	\$10.42	\$1.74	\$1,749.26	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 000	\$1,289.41	24.7906	2021	2021	5	8099388	26386	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 000	\$1,719.21	24.7906	2021	2021	5	8099393	26391	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 000	\$1,719.21	24.7906	2021	2021	5	8099484	26484	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 000	\$859.60	24.7906	2021	2021	5	8099409	26489	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 000	\$1,719.21	24.7906	2021	2021	5	8099531	26517	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 000	\$1,719.21	24.7906	2021	2021	5	8099532	26518	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 000	\$1,719.21	24.7906	2021	2021	5	8099533	26519	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 000	\$1,719.21	24.7906	2021	2021	5	8099558	26544	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 000	\$1,343.14	24.7906	2021	2021	5	8099508	26574	\$1,343.14	\$8.06	\$1.34	\$1,352.54	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 000	\$805.88	24.7906	2021	2021	5	8099511	26577	\$805.88	\$4.84	\$0.81	\$811.52	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 10	\$1,164.05	24.7906	2021	2021	5	8099570	26624	\$1,164.05	\$6.98	\$1.16	\$1,172.20	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 10	\$1,719.21	24.7906	2021	2021	5	8099572	26626	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 10	\$1,755.03	24.7906	2021	2021	5	8099575	26629	\$1,755.03	\$10.53	\$1.76	\$1,767.32	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 100	\$488.44	24.7906	2021	2021	5	8099641	26643	\$488.44	\$2.93	\$0.49	\$491.86	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1000	\$1,465.31	24.7906	2021	2021	5	8099653	26651	\$1,465.31	\$8.79	\$1.47	\$1,475.57	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 102	\$1,477.53	24.7906	2021	2021	5	8099686	26670	\$1,477.53	\$8.87	\$1.48	\$1,487.87	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1020	\$586.12	24.7906	2021	2021	5	8099694	26678	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1050	\$1,719.21	24.7906	2021	2021	5	8099704	26699	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1050	\$1,074.51	24.7906	2021	2021	5	8099705	26700	\$1,074.51	\$6.45	\$1.07	\$1,082.03	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 114	\$406.21	24.7906	2021	2021	5	8099777	26790	\$406.21	\$2.44	\$0.41	\$409.05	Infrastructure: Bridges	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	WAINUI ROAD S95_8 - Ancillary	\$57.00	24.7906	2017	2021	5	8121933	51697	\$57.00	\$0.34	\$0.06	\$57.40	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	HILL STREET 56.12_1 - Ancillary	\$28.50	24.7906	2017	2021	5	8122034	51798	\$28.50	\$0.17	\$0.03	\$28.70	Infrastructure: Roads	1
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Balgownie Rd Seg 130-3	\$71,415.00	2.9073	2020	2021	5	8097260	2933	\$71,415.00	\$428.49	\$71.42	\$71,914.91	Infrastructure: Roads	15,525
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Brotherton Rd Seg 96-1	\$14,683.20	2.9073	2020	2021	5	8097276	2949	\$14,683.20	\$88.10	\$14.68	\$14,785.98	Infrastructure: Roads	3,192
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Cambalong Rd Seg 25-1	\$101,190.80	2.9073	2020	2021	5	8097286	2959	\$101,190.80	\$607.14	\$101.19	\$101,899.14	Infrastructure: Roads	21,998
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Coolumbooka Rd Seg 28-1	\$75,762.00	2.9073	2020	2021	5	8097295	2968	\$75,762.00	\$454.57	\$75.76	\$76,292.33	Infrastructure: Roads	16,470
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Craigie Range Rd Seg 40-2	\$112,056.00	2.9073	2020	2021	5	8097298	2971	\$112,056.00	\$672.34	\$112.06	\$112,840.39	Infrastructure: Roads	24,360
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Creewah Rd Seg 38-1	\$139,725.00	2.9073	2020	2021	5	8097300	2973	\$139,725.00	\$838.35	\$139.73	\$140,703.08	Infrastructure: Roads	30,375
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Creewah Rd Seg 38-4	\$90,160.00	2.9073	2020	2021	5	8097302	2975	\$90,160.00	\$540.96	\$90.16	\$90,791.12	Infrastructure: Roads	19,600
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Fishy Lake Rd Seg 116-1	\$54,096.00	2.9073	2020	2021	5	8097313	2986	\$54,096.00	\$324.58	\$54.10	\$54,474.67	Infrastructure: Roads	11,760
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Fishy Lake Rd Seg 116-2	\$131,744.00	2.9073	2020	2021	5	8097314	2987	\$131,744.00	\$790.46	\$131.74	\$132,666.21	Infrastructure: Roads	28,640

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Fishy Lake Rd Seg 116-3	\$19,734.00	2.9073	2020	2021	5	8097315	2988	\$19,734.00	\$118.40	\$19.73	\$19,872.14	Infrastructure: Roads	4,290
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Hites Rd Seg 88-1	\$25,599.00	2.9073	2020	2021	5	8097325	2998	\$25,599.00	\$153.59	\$25.60	\$25,778.19	Infrastructure: Roads	5,565
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Link Rd Seg 80-1	\$51,060.00	2.9073	2020	2021	5	8097331	3004	\$51,060.00	\$306.36	\$51.06	\$51,417.42	Infrastructure: Roads	11,100
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Link Rd Seg 80-2	\$63,144.20	2.9073	2020	2021	5	8097332	3005	\$63,144.20	\$378.87	\$63.14	\$63,586.21	Infrastructure: Roads	13,727
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Little Plains Rd Seg 81-1	\$146,970.00	2.9073	2020	2021	5	8097333	3006	\$146,970.00	\$881.82	\$146.97	\$147,998.79	Infrastructure: Roads	31,950
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Meads Rd Seg 104-1	\$22,816.00	2.9073	2020	2021	5	8097338	3011	\$22,816.00	\$136.90	\$22.82	\$22,975.71	Infrastructure: Roads	4,960
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Mt Delegate Rd Seg 57-1	\$41,427.60	2.9073	2020	2021	5	8097347	3020	\$41,427.60	\$248.57	\$41.43	\$41,717.59	Infrastructure: Roads	9,006
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Narrabeen Rd Seg 137-1	\$20,700.00	2.9073	2020	2021	5	8097349	3022	\$20,700.00	\$124.20	\$20.70	\$20,844.90	Infrastructure: Roads	4,500
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Platts Rd Seg 89-1	\$11,500.00	2.9073	2020	2021	5	8097358	3031	\$11,500.00	\$69.00	\$11.50	\$11,580.50	Infrastructure: Roads	2,500
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Poddy Hut Rd Seg 17-2	\$121,716.00	2.9073	2020	2021	5	8097359	3032	\$121,716.00	\$730.30	\$121.72	\$122,568.01	Infrastructure: Roads	26,460
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Rocky Range Rd Seg 60-2	\$52,854.00	2.9073	2020	2021	5	8097373	3046	\$52,854.00	\$317.12	\$52.85	\$53,223.98	Infrastructure: Roads	11,490
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Rosehill Rd Seg 102-1	\$71,944.00	2.9073	2020	2021	5	8097374	3047	\$71,944.00	\$431.66	\$71.94	\$72,447.61	Infrastructure: Roads	15,640
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Snowy Waters Rd Seg 14-1	\$28,658.00	2.9073	2020	2021	5	8097381	3054	\$28,658.00	\$171.95	\$28.66	\$28,858.61	Infrastructure: Roads	6,230
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Tombong Rd Seg 53-2	\$129,605.00	2.9073	2020	2021	5	8097391	3064	\$129,605.00	\$777.63	\$129.61	\$130,512.24	Infrastructure: Roads	28,175
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD SURFACE	Wearing Course 01 Unsealed Needs Disposal	\$0.00	2.9073	2021	2021	5	8110232	37579	\$0.00	\$0.00	\$0.00	\$0.00		1
TRANSPORT\OTHER ROAD ASSETS\BUS SHELTERS	Bus Shelter - Jimenbuen	\$20,767.58	2.181	2017	2021	5	8118905	48669	\$20,767.58	\$124.61	\$20.77	\$20,912.95	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\OTHER ASSETS	Bus Stop - Turning Circle - Tyrolean Village	\$36,544.25	2.181	2017	2021	5	8118907	48671	\$36,544.25	\$219.27	\$36.54	\$36,800.06	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\TRAFFIC CONTROL DEVICE	OLIVER STREET 18.41_1 - Ancillary	\$5,000.00	1.9164	2020	2021	4	8122406	52170	\$5,000.00	\$30.00	\$5.00	\$5,035.00	Infrastructure: Roads	1
TRANSPORT\RURAL SEALED ROADS\ROAD BASE	OLD ADAMINABY ROAD S75_1 Start 0.000 End 2.000 FS	\$468,224.06	1.9164	2020	2021	4	8123251	53016	\$468,224.06	\$2,809.34	\$468.22	\$471,501.63	Infrastructure: Roads	1
TRANSPORT\RURAL UNSEALED	NIGHTINGALE LANE 18.37_1 Start 0.000 End	\$15,628.03	1.9164	2020	2021	4	8123252	53017	\$15,628.03	\$93.77	\$15.63	\$15,737.43	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
ROADS\ROAD BASE	0.161 UGS													
TRANSPORT\OTHER ROAD ASSETS\BUS SHELTERS	Bus Shelters - Dalgety, Numbla Vale - Old N/Vale Transferred to Be	\$5,441.09	0.4388	2019	2021	4	8118906	48670	\$5,441.09	\$32.65	\$5.44	\$5,479.18	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Parking Signs - Jindabyne CBD	\$12,834.10	0.4388	2019	2021	4	8118908	48672	\$12,834.10	\$77.00	\$12.83	\$12,923.94	Infrastructure: Roads	1
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Wullwey Creek Cowbed Bridge on Rocky Plain Road over Wullwey Creek	\$50,808.00	0.3407	2018	2021	5	8117810	47567	\$50,808.00	\$304.85	\$50.81	\$51,163.66	Infrastructure: Bridges	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Berridale Office Visitor Parking - Pavement	\$4,121.60	0.3407	2018	2021	5	8120219	49983	\$4,121.60	\$24.73	\$4.12	\$4,150.45	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Berridale Depot Office Parking - Pavement	\$11,078.08	0.3407	2018	2021	5	8120220	49984	\$11,078.08	\$66.47	\$11.08	\$11,155.63	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS	Berridale Shops Carpark;;Paving Work ;;Refer Asset 3413	\$10,554.55	0.1735	2018	2021	4	8118762	48524	\$10,554.55	\$63.33	\$10.55	\$10,628.43	Infrastructure: Roads	1
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATHS	GIPPSLAND STREET - Footpath	\$192,196.37	0.097	2018	2021	5	8118023	47780	\$192,196.37	\$1,153.18	\$192.20	\$193,541.74	Infrastructure: Footpaths	1
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Walkers Rd Seg 91-1	\$32,936.00	0.0868	2020	2021	4	8097395	3068	\$32,936.00	\$197.62	\$32.94	\$33,166.55	Infrastructure: Roads	7,160
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Barnes Rd Seg 106-1	\$12,834.00	0.0868	2020	2021	4	8097423	3096	\$12,834.00	\$77.00	\$12.83	\$12,923.84	Infrastructure: Roads	2,790
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Bondi Forest Way Seg 101-1	\$90,160.00	0.0868	2020	2021	4	8097424	3097	\$90,160.00	\$540.96	\$90.16	\$90,791.12	Infrastructure: Roads	19,600
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Dorls Lane Seg 64-1	\$8,050.00	0.0868	2020	2021	4	8097428	3101	\$8,050.00	\$48.30	\$8.05	\$8,106.35	Infrastructure: Roads	1,750
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Duguids Rd Seg 52-1	\$8,050.00	0.0868	2020	2021	4	8097429	3102	\$8,050.00	\$48.30	\$8.05	\$8,106.35	Infrastructure: Roads	1,750
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Forrest Rd Seg 47-1	\$13,110.00	0.0868	2020	2021	4	8097431	3104	\$13,110.00	\$78.66	\$13.11	\$13,201.77	Infrastructure: Roads	2,850
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Harris Rd Seg 48-1	\$38,640.00	0.0868	2020	2021	4	8097432	3105	\$38,640.00	\$231.84	\$38.64	\$38,910.48	Infrastructure: Roads	8,400
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Lawless Rd Seg 78-1	\$12,420.00	0.0868	2020	2021	4	8097433	3106	\$12,420.00	\$74.52	\$12.42	\$12,506.94	Infrastructure: Roads	2,700
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	McDonald Rd Seg 43-1	\$26,910.00	0.0868	2020	2021	4	8097434	3107	\$26,910.00	\$161.46	\$26.91	\$27,098.37	Infrastructure: Roads	5,850
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Tayfield Rd Seg 105-2	\$37,931.60	0.0868	2020	2021	4	8097438	3111	\$37,931.60	\$227.59	\$37.93	\$38,197.12	Infrastructure: Roads	8,246
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Tayfield Rd Seg 105-3	\$120,612.00	0.0868	2020	2021	4	8097439	3112	\$120,612.00	\$723.67	\$120.61	\$121,456.28	Infrastructure: Roads	26,220
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Matong Creek Bridge on Matong Road over	\$61,446.00	0.0868	2020	2021	4	8117877	47634	\$61,446.00	\$368.68	\$61.45	\$61,876.12	Infrastructure: Bridges	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
	Numbla Creek Timber Bridge													
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Matong Creek Bridge on Wroes Road over Numbla Creek Timber Bridge	\$89,302.50	0.0868	2020	2021	4	8117880	47637	\$89,302.50	\$535.82	\$89.30	\$89,927.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Nimmo Bridge on Nimmo Road over Eucumbene River Timber Bridge Gird	\$259,896.00	0.0868	2020	2021	4	8117883	47640	\$259,896.00	\$1,559.38	\$259.90	\$261,715.27	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Bolairo Road Bridge Decking Upgrade	\$13,911.83	0.0292	2017	2021	5	8117888	47645	\$13,911.83	\$83.47	\$13.91	\$14,009.21	Infrastructure: Bridges	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory MOUNTAIN VIEW ROAD S85_1 0.093 km	\$533.27	0.021	2020	2021	4	8120729	50493	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory MOUNTAIN VIEW ROAD S85_1 0.1 km	\$533.27	0.021	2020	2021	4	8120730	50494	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory MOUNTAIN VIEW ROAD S85_1 1.245 km	\$533.27	0.021	2020	2021	4	8120731	50495	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory LOVELLS ROAD S103_1 0.58 km	\$533.27	0.021	2020	2021	4	8120732	50496	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory YALLAROI ROAD S102_1 0.054 km	\$533.27	0.021	2020	2021	4	8120733	50497	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory YALLAROI ROAD S102_1 0.75 km	\$533.27	0.021	2020	2021	4	8120734	50498	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign RoadName MOUNTAIN VIEW ROAD S85_1 0.444 km	\$488.38	0.021	2020	2021	4	8121604	51368	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign RoadName MOUNTAIN VIEW ROAD S85_1 1.178 km	\$488.38	0.021	2020	2021	4	8121605	51369	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign RoadName ACACIA PLACE 59.02_1 0.004 km	\$488.38	0.021	2020	2021	4	8121711	51475	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\TRAFFIC CONTROL DEVICE	RAINBOW DRIVE 102.14_1 - Ancillary	\$10,540.00	0.021	2020	2021	4	8122389	52153	\$10,540.00	\$63.24	\$10.54	\$10,613.78	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Adaminaby York Street - Pavement	\$9,739.25	0.0199	2019	2021	5	8120221	49985	\$9,739.25	\$58.44	\$9.74	\$9,807.42	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Adaminaby Denison St Beside PO - Pavement	\$35,649.93	0.0199	2019	2021	5	8120222	49986	\$35,649.93	\$213.90	\$35.65	\$35,899.48	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Adaminaby Denison St Beside Store - Pavement	\$16,498.83	0.0199	2019	2021	5	8120223	49987	\$16,498.83	\$98.99	\$16.50	\$16,614.32	Infrastructure: Roads	1
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Matong Creek Bridge on Matong Road over Numbla Creek Timber Bridge	\$107,530.50	0.0149	2019	2021	5	8117807	47564	\$107,530.50	\$645.18	\$107.53	\$108,283.21	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Matong Creek Bridge on Wroes Road over Numbla Creek Timber Bridge	\$156,279.37	0.0149	2019	2021	5	8117808	47565	\$156,279.37	\$937.68	\$156.28	\$157,373.33	Infrastructure: Bridges	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS -	Eucumbene Happy Jacks Road - Pavement	\$3,066.49	0.0149	2019	2021	5	8120226	49990	\$3,066.49	\$18.40	\$3.07	\$3,087.96	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
BASE														
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_100 Start 18 End 20 FS	\$115,348.80	0.0149	2019	2021	5	8123950	53715	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_110 Start 20 End 22 FS	\$115,348.80	0.0149	2019	2021	5	8123951	53716	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Kelleys Bridge on Matong Road over Numbla Creek Timber Bridge Timb	\$88,494.00	0.0042	2020	2021	3	8117806	47563	\$88,494.00	\$530.96	\$88.49	\$89,113.46	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Murrumbidgee River Bridge on Bolairo Road over Murrumbidgee River	\$119,952.00	0.0039	2020	2021	3	8117869	47626	\$119,952.00	\$719.71	\$119.95	\$120,791.66	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Matong Creek Bridge on Matong Road over Numbla Creek Timber Bridge	\$15,361.50	0.0039	2020	2021	3	8117876	47633	\$15,361.50	\$92.17	\$15.36	\$15,469.03	Infrastructure: Bridges	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Adaminaby Denison Street Shops - Pavement	\$8,778.62	0.0006	2020	2021	2	8120215	49979	\$8,778.62	\$52.67	\$8.78	\$8,840.07	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Adaminaby Denison Street Shops - Pavement	\$4,055.19	0.0006	2020	2021	2	8120216	49980	\$4,055.19	\$24.33	\$4.06	\$4,083.58	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Jindabyne Thredbo Terrace back Memorial - Pavement	\$59,574.28	0.0006	2020	2021	2	8120231	49995	\$59,574.28	\$357.45	\$59.57	\$59,991.30	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Berridale Highdale Shops - Pavement	\$149,095.50	0.0002	2020	2021	2	8120214	49978	\$149,095.50	\$894.57	\$149.10	\$150,139.17	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Adaminaby Snowy Mts Hwy Toilets Parking - Pavement	\$12,647.03	0.0002	2020	2021	2	8120218	49982	\$12,647.03	\$75.88	\$12.65	\$12,735.56	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Eucumbene Happy Jacks Road - Pavement	\$3,332.97	0.0002	2020	2021	2	8120224	49988	\$3,332.97	\$20.00	\$3.33	\$3,356.30	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Eucumbene Happy Jacks Road - Pavement	\$4,955.88	0.0002	2020	2021	2	8120225	49989	\$4,955.88	\$29.74	\$4.96	\$4,990.57	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Dalgety Brierly Street Hotel Pakring - Pavement	\$18,677.93	0.0002	2020	2021	2	8120227	49991	\$18,677.93	\$112.07	\$18.68	\$18,808.68	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Jindabyne Bay Street Skate Park - Pavement	\$5,200.76	0.0002	2020	2021	2	8120232	49996	\$5,200.76	\$31.20	\$5.20	\$5,237.17	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Jindabyne Bay Street Park - Pavement	\$25,277.46	0.0002	2020	2021	2	8120233	49997	\$25,277.46	\$151.66	\$25.28	\$25,454.40	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_10 Start 0 End 2 FS	\$586,230.21	0.0002	2020	2021	2	8123869	53634	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_20 Start 2 End 4 FS	\$586,230.21	0.0002	2020	2021	2	8123870	53635	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_30 Start 4 End 6 FS	\$586,230.21	0.0002	2020	2021	2	8123871	53636	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATH HS	KALKITE STREET - Footpath	\$27,520.89	0.0001	2017	2021	2	8118188	47946	\$27,520.89	\$165.13	\$27.52	\$27,713.54	Infrastructure: Footpaths	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	KINGSTON ROAD S19_1 - Ancillary	\$2,023.50	0.0001	2018	2021	2	8121998	51762	\$2,023.50	\$12.14	\$2.02	\$2,037.66	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	FRYING PAN ROAD S92_1 - Ancillary	\$3,277.50	0.0001	2019	2021	2	8121971	51735	\$3,277.50	\$19.67	\$3.28	\$3,300.44	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	JIMENBUEN ROAD S33_7 - Ancillary	\$1,054.50	0.0001	2019	2021	2	8122206	51970	\$1,054.50	\$6.33	\$1.05	\$1,061.88	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	JIMENBUEN ROAD S33_9 - Ancillary	\$912.00	0.0001	2019	2021	2	8122208	51972	\$912.00	\$5.47	\$0.91	\$918.38	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	GULLIES ROAD S69_1 - Ancillary	\$2,394.00	0.0001	2020	2021	2	8122158	51922	\$2,394.00	\$14.36	\$2.39	\$2,410.76	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	GULLIES ROAD S69_2 - Ancillary	\$2,508.00	0.0001	2020	2021	2	8122159	51923	\$2,508.00	\$15.05	\$2.51	\$2,525.56	Infrastructure: Roads	1
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATH HS	GIPPSLAND STREET - Footpath	\$10,196.63	0	2017	2021	1	8118119	47876	\$10,196.63	\$61.18	\$10.20	\$10,268.01	Infrastructure: Footpaths	1
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Murrumbidgee River Bridge on Bolairo Road over Murrumbidgee River	\$14,994.00	0	2020	2021	1	8117867	47624	\$14,994.00	\$89.96	\$14.99	\$15,098.96	Infrastructure: Bridges	1
Total 2021		\$6,206,347.49							\$6,206,347.49	\$37,238.09	\$6,206.35	\$6,249,791.92		
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1050	\$859.60	24.7212	2021	2022	5	8099706	26701	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1070	\$586.12	24.7212	2021	2022	5	8099720	26715	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 10770	\$1,504.31	24.7212	2021	2022	5	8099730	26725	\$1,504.31	\$9.03	\$1.50	\$1,514.84	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1130	\$586.12	24.7212	2021	2022	5	8099773	26786	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 115	\$849.35	24.7212	2021	2022	5	8099789	26802	\$849.35	\$5.10	\$0.85	\$855.30	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1150	\$1,719.21	24.7212	2021	2022	5	8099792	26805	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1160	\$732.66	24.7212	2021	2022	5	8099801	26814	\$732.66	\$4.40	\$0.73	\$737.79	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1170	\$586.12	24.7212	2021	2022	5	8099806	26819	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1170	\$1,172.25	24.7212	2021	2022	5	8099807	26820	\$1,172.25	\$7.03	\$1.17	\$1,180.46	Infrastructure: Bridges	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1180	\$1,289.41	24.721 2	2021	2022	5	8099820	26833	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 12	\$1,035.30	24.721 2	2021	2022	5	8099832	26846	\$1,035.30	\$6.21	\$1.04	\$1,042.55	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 120	\$1,719.21	24.721 2	2021	2022	5	8099845	26859	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1220	\$1,289.41	24.721 2	2021	2022	5	8099868	26882	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1230	\$1,719.21	24.721 2	2021	2022	5	8099876	26890	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 125	\$1,343.14	24.721 2	2021	2022	5	8099888	26902	\$1,343.14	\$8.06	\$1.34	\$1,352.54	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 125	\$671.61	24.721 2	2021	2022	5	8099889	26903	\$671.61	\$4.03	\$0.67	\$676.31	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1290	\$5,211.31	24.721 2	2021	2022	5	8099917	26931	\$5,211.31	\$31.27	\$5.21	\$5,247.79	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 130	\$1,325.22	24.721 2	2021	2022	5	8099927	26941	\$1,325.22	\$7.95	\$1.33	\$1,334.50	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 132	\$1,160.04	24.721 2	2021	2022	5	8099946	26960	\$1,160.04	\$6.96	\$1.16	\$1,168.16	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 136	\$608.94	24.721 2	2021	2022	5	8099981	26995	\$608.94	\$3.65	\$0.61	\$613.20	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 136	\$1,230.94	24.721 2	2021	2022	5	8099984	26996	\$1,230.94	\$7.39	\$1.23	\$1,239.56	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1370	\$1,719.21	24.721 2	2021	2022	5	8099994	27006	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1400	\$859.60	24.721 2	2021	2022	5	8100028	27040	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1400	\$429.80	24.721 2	2021	2022	5	8100029	27041	\$429.80	\$2.58	\$0.43	\$432.81	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1420	\$859.60	24.721 2	2021	2022	5	8100045	27057	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1430	\$1,289.41	24.721 2	2021	2022	5	8100050	27062	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1440	\$4,904.07	24.721 2	2021	2022	5	8100053	27065	\$4,904.07	\$29.42	\$4.90	\$4,938.40	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1450	\$1,289.41	24.721 2	2021	2022	5	8100062	27074	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1450	\$859.60	24.721 2	2021	2022	5	8100063	27075	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1470	\$1,289.41	24.721 2	2021	2022	5	8100079	27091	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1480	\$626.79	24.721 2	2021	2022	5	8100081	27093	\$626.79	\$3.76	\$0.63	\$631.18	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1480	\$626.79	24.721 2	2021	2022	5	8100082	27094	\$626.79	\$3.76	\$0.63	\$631.18	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 149	\$1,230.94	24.721 2	2021	2022	5	8100085	27097	\$1,230.94	\$7.39	\$1.23	\$1,239.56	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 15	\$1,289.41	24.721 2	2021	2022	5	8100092	27104	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 15	\$1,701.30	24.721 2	2021	2022	5	8100095	27107	\$1,701.30	\$10.21	\$1.70	\$1,713.21	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1500	\$859.60	24.721 2	2021	2022	5	8100114	27126	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1520	\$1,432.67	24.721 2	2021	2022	5	8100122	27134	\$1,432.67	\$8.60	\$1.43	\$1,442.70	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1530	\$4,963.16	24.721 2	2021	2022	5	8100131	27143	\$4,963.16	\$29.78	\$4.96	\$4,997.90	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1530	\$2,895.18	24.721 2	2021	2022	5	8100132	27144	\$2,895.18	\$17.37	\$2.90	\$2,915.45	Infrastructure: Bridges	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1580	\$586.12	24.721 2	2021	2022	5	8100169	27181	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 159	\$1,447.58	24.721 2	2021	2022	5	8100170	27182	\$1,447.58	\$8.69	\$1.45	\$1,457.71	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 16	\$1,378.95	24.721 2	2021	2022	5	8100182	27194	\$1,378.95	\$8.27	\$1.38	\$1,388.60	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 160	\$815.13	24.721 2	2021	2022	5	8100189	27201	\$815.13	\$4.89	\$0.82	\$820.84	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 160	\$895.42	24.721 2	2021	2022	5	8100195	27207	\$895.42	\$5.37	\$0.90	\$901.69	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 160	\$488.44	24.721 2	2021	2022	5	8100196	27208	\$488.44	\$2.93	\$0.49	\$491.86	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 160	\$633.36	24.721 2	2021	2022	5	8100201	27213	\$633.36	\$3.80	\$0.63	\$637.79	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 160	\$443.14	24.721 2	2021	2022	5	8100203	27215	\$443.14	\$2.66	\$0.44	\$446.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1600	\$1,719.21	24.721 2	2021	2022	5	8100206	27218	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1670	\$1,289.41	24.721 2	2021	2022	5	8100245	27257	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1670	\$586.12	24.721 2	2021	2022	5	8100246	27258	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1670	\$2,316.14	24.721 2	2021	2022	5	8100250	27262	\$2,316.14	\$13.90	\$2.32	\$2,332.35	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 173	\$1,447.58	24.721 2	2021	2022	5	8100293	27305	\$1,447.58	\$8.69	\$1.45	\$1,457.71	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1740	\$1,289.41	24.721 2	2021	2022	5	8100302	27314	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1770	\$1,737.10	24.721 2	2021	2022	5	8100316	27328	\$1,737.10	\$10.42	\$1.74	\$1,749.26	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1770	\$859.60	24.721 2	2021	2022	5	8100319	27331	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 18	\$1,074.51	24.721 2	2021	2022	5	8100337	27351	\$1,074.51	\$6.45	\$1.07	\$1,082.03	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 180	\$1,257.73	24.721 2	2021	2022	5	8100338	27352	\$1,257.73	\$7.55	\$1.26	\$1,266.53	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1830	\$1,719.21	24.721 2	2021	2022	5	8100374	27388	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1830	\$859.60	24.721 2	2021	2022	5	8100376	27390	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 184	\$1,230.94	24.721 2	2021	2022	5	8100380	27394	\$1,230.94	\$7.39	\$1.23	\$1,239.56	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 184	\$1,230.94	24.721 2	2021	2022	5	8100382	27396	\$1,230.94	\$7.39	\$1.23	\$1,239.56	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1860	\$1,289.41	24.721 2	2021	2022	5	8100396	27410	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1860	\$1,486.40	24.721 2	2021	2022	5	8100399	27413	\$1,486.40	\$8.92	\$1.49	\$1,496.80	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1880	\$586.12	24.721 2	2021	2022	5	8100410	27424	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 19	\$1,221.10	24.721 2	2021	2022	5	8100420	27434	\$1,221.10	\$7.33	\$1.22	\$1,229.65	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1910	\$1,074.51	24.721 2	2021	2022	5	8100435	27449	\$1,074.51	\$6.45	\$1.07	\$1,082.03	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1930	\$732.66	24.721 2	2021	2022	5	8100447	27462	\$732.66	\$4.40	\$0.73	\$737.79	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1950	\$429.80	24.721 2	2021	2022	5	8100458	27473	\$429.80	\$2.58	\$0.43	\$432.81	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1950	\$859.60	24.721 2	2021	2022	5	8100461	27476	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1960	\$859.60	24.721 2	2021	2022	5	8100464	27479	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 20	\$1,172.25	24.721 2	2021	2022	5	8100486	27501	\$1,172.25	\$7.03	\$1.17	\$1,180.46	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 20	\$586.12	24.721 2	2021	2022	5	8100489	27504	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 200	\$537.26	24.721 2	2021	2022	5	8100505	27520	\$537.26	\$3.22	\$0.54	\$541.02	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2020	\$859.60	24.721 2	2021	2022	5	8100516	27531	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2030	\$1,289.41	24.721 2	2021	2022	5	8100522	27537	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 204	\$1,074.51	24.721 2	2021	2022	5	8100525	27540	\$1,074.51	\$6.45	\$1.07	\$1,082.03	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2080	\$1,289.41	24.721 2	2021	2022	5	8100550	27565	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2130	\$1,289.41	24.721 2	2021	2022	5	8100589	27605	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2150	\$2,149.01	24.721 2	2021	2022	5	8100593	27609	\$2,149.01	\$12.89	\$2.15	\$2,164.05	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 218	\$1,253.59	24.721 2	2021	2022	5	8100609	27625	\$1,253.59	\$7.52	\$1.25	\$1,262.37	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 218	\$1,755.03	24.721 2	2021	2022	5	8100610	27626	\$1,755.03	\$10.53	\$1.76	\$1,767.32	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2180	\$1,289.41	24.721 2	2021	2022	5	8100612	27628	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2190	\$859.60	24.721 2	2021	2022	5	8100619	27635	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 22	\$1,289.41	24.721 2	2021	2022	5	8100623	27639	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 220	\$859.60	24.721 2	2021	2022	5	8100629	27645	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2200	\$626.79	24.721 2	2021	2022	5	8100631	27647	\$626.79	\$3.76	\$0.63	\$631.18	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2200	\$626.79	24.721 2	2021	2022	5	8100632	27648	\$626.79	\$3.76	\$0.63	\$631.18	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2200	\$1,289.41	24.721 2	2021	2022	5	8100634	27650	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 221	\$447.71	24.721 2	2021	2022	5	8100635	27651	\$447.71	\$2.69	\$0.45	\$450.84	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 222	\$393.98	24.721 2	2021	2022	5	8100639	27655	\$393.98	\$2.36	\$0.39	\$396.74	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2220	\$859.60	24.721 2	2021	2022	5	8100642	27658	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2220	\$859.60	24.721 2	2021	2022	5	8100644	27660	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2250	\$7,858.33	24.721 2	2021	2022	5	8100657	27673	\$7,858.33	\$47.15	\$7.86	\$7,913.34	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2260	\$1,172.25	24.721 2	2021	2022	5	8100667	27683	\$1,172.25	\$7.03	\$1.17	\$1,180.46	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2280	\$1,289.41	24.721 2	2021	2022	5	8100675	27691	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2290	\$1,289.41	24.721 2	2021	2022	5	8100685	27701	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2310	\$4,904.07	24.721 2	2021	2022	5	8100703	27719	\$4,904.07	\$29.42	\$4.90	\$4,938.40	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2340	\$859.60	24.721 2	2021	2022	5	8100715	27731	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2373	\$859.60	24.721 2	2021	2022	5	8100728	27745	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 243	\$517.00	24.721 2	2021	2022	5	8100756	27773	\$517.00	\$3.10	\$0.52	\$520.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 245	\$608.94	24.721 2	2021	2022	5	8100765	27782	\$608.94	\$3.65	\$0.61	\$613.20	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2520	\$2,226.77	24.721 2	2021	2022	5	8100791	27808	\$2,226.77	\$13.36	\$2.23	\$2,242.36	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2580	\$1,719.21	24.721 2	2021	2022	5	8100813	27830	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2590	\$537.26	24.721 2	2021	2022	5	8100817	27834	\$537.26	\$3.22	\$0.54	\$541.02	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2590	\$1,737.10	24.721 2	2021	2022	5	8100819	27836	\$1,737.10	\$10.42	\$1.74	\$1,749.26	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 26	\$2,149.01	24.721 2	2021	2022	5	8100822	27839	\$2,149.01	\$12.89	\$2.15	\$2,164.05	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 26	\$1,587.42	24.721 2	2021	2022	5	8100825	27842	\$1,587.42	\$9.52	\$1.59	\$1,598.53	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 260	\$586.12	24.721 2	2021	2022	5	8100834	27851	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 260	\$634.96	24.721 2	2021	2022	5	8100835	27852	\$634.96	\$3.81	\$0.64	\$639.40	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 263	\$1,253.59	24.721 2	2021	2022	5	8100845	27862	\$1,253.59	\$7.52	\$1.25	\$1,262.37	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 27	\$707.79	24.721 2	2021	2022	5	8100868	27885	\$707.79	\$4.25	\$0.71	\$712.74	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2720	\$1,737.10	24.721 2	2021	2022	5	8100882	27899	\$1,737.10	\$10.42	\$1.74	\$1,749.26	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2730	\$537.26	24.721 2	2021	2022	5	8100885	27902	\$537.26	\$3.22	\$0.54	\$541.02	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2750	\$859.60	24.721 2	2021	2022	5	8100889	27906	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 280	\$7,444.73	24.721 2	2021	2022	5	8100918	27935	\$7,444.73	\$44.67	\$7.44	\$7,496.84	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2860	\$1,074.51	24.721 2	2021	2022	5	8100937	27954	\$1,074.51	\$6.45	\$1.07	\$1,082.03	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2870	\$1,289.41	24.721 2	2021	2022	5	8100941	27958	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2890	\$2,895.18	24.721 2	2021	2022	5	8100946	27964	\$2,895.18	\$17.37	\$2.90	\$2,915.45	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 290	\$586.12	24.721 2	2021	2022	5	8100953	27971	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 290	\$1,611.76	24.721 2	2021	2022	5	8100959	27977	\$1,611.76	\$9.67	\$1.61	\$1,623.05	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2940	\$1,289.41	24.721 2	2021	2022	5	8100973	27991	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 296	\$2,328.10	24.721 2	2021	2022	5	8100977	27995	\$2,328.10	\$13.97	\$2.33	\$2,344.40	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2970	\$586.12	24.721 2	2021	2022	5	8100981	27999	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 3	\$2,220.65	24.721 2	2021	2022	5	8100984	28002	\$2,220.65	\$13.32	\$2.22	\$2,236.19	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 30	\$586.12	24.721 2	2021	2022	5	8100989	28007	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 3000	\$1,074.51	24.721 2	2021	2022	5	8101004	28022	\$1,074.51	\$6.45	\$1.07	\$1,082.03	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 3010	\$859.60	24.721 2	2021	2022	5	8101007	28025	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 3050	\$6,876.04	24.721 2	2021	2022	5	8101023	28041	\$6,876.04	\$41.26	\$6.88	\$6,924.17	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 3080	\$1,289.41	24.721 2	2021	2022	5	8101032	28050	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 3080	\$1,074.51	24.721 2	2021	2022	5	8101036	28054	\$1,074.51	\$6.45	\$1.07	\$1,082.03	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 310	\$586.12	24.721 2	2021	2022	5	8101049	28067	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 3100	\$859.60	24.721 2	2021	2022	5	8101055	28073	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 320	\$1,289.41	24.721 2	2021	2022	5	8101078	28096	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 3290	\$1,289.41	24.721 2	2021	2022	5	8101103	28122	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 33	\$598.43	24.721 2	2021	2022	5	8101105	28124	\$598.43	\$3.59	\$0.60	\$602.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 33	\$1,343.14	24.721 2	2021	2022	5	8101106	28125	\$1,343.14	\$8.06	\$1.34	\$1,352.54	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 340	\$1,289.41	24.721 2	2021	2022	5	8101136	28155	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 350	\$1,289.41	24.721 2	2021	2022	5	8101173	28192	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 3500	\$2,895.18	24.721 2	2021	2022	5	8101182	28201	\$2,895.18	\$17.37	\$2.90	\$2,915.45	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 3500 Headwall	\$707.79	24.721 2	2021	2022	5	8101183	28202	\$707.79	\$4.25	\$0.71	\$712.74	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 3530	\$1,289.41	24.721 2	2021	2022	5	8101188	28207	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 3580	\$1,719.21	24.721 2	2021	2022	5	8101196	28215	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 360	\$859.60	24.721 2	2021	2022	5	8101206	28225	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 360	\$1,737.10	24.721 2	2021	2022	5	8101209	28228	\$1,737.10	\$10.42	\$1.74	\$1,749.26	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 360	\$1,289.41	24.721 2	2021	2022	5	8101211	28230	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 3670	\$586.12	24.721 2	2021	2022	5	8101226	28246	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 37	\$1,074.51	24.721 2	2021	2022	5	8101232	28253	\$1,074.51	\$6.45	\$1.07	\$1,082.03	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 370	\$2,578.81	24.721 2	2021	2022	5	8101235	28256	\$2,578.81	\$15.47	\$2.58	\$2,596.86	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 38	\$1,038.69	24.721 2	2021	2022	5	8101264	28285	\$1,038.69	\$6.23	\$1.04	\$1,045.96	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 3840	\$1,289.41	24.721 2	2021	2022	5	8101282	28303	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 39	\$1,206.33	24.721 2	2021	2022	5	8101292	28315	\$1,206.33	\$7.24	\$1.21	\$1,214.77	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 3940	\$859.60	24.721 2	2021	2022	5	8101311	28334	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 3950	\$1,719.21	24.721 2	2021	2022	5	8101312	28335	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 3960	\$429.80	24.721 2	2021	2022	5	8101315	28338	\$429.80	\$2.58	\$0.43	\$432.81	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 398	\$707.79	24.721 2	2021	2022	5	8101317	28340	\$707.79	\$4.25	\$0.71	\$712.74	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 398	\$707.79	24.721 2	2021	2022	5	8101318	28341	\$707.79	\$4.25	\$0.71	\$712.74	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 4	\$447.71	24.721 2	2021	2022	5	8101322	28345	\$447.71	\$2.69	\$0.45	\$450.84	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 4	\$1,074.51	24.721 2	2021	2022	5	8101323	28346	\$1,074.51	\$6.45	\$1.07	\$1,082.03	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 400	\$859.60	24.721 2	2021	2022	5	8101341	28364	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 4020	\$1,719.21	24.721 2	2021	2022	5	8101347	28370	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 4030	\$859.60	24.721 2	2021	2022	5	8101348	28372	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 404	\$707.79	24.721 2	2021	2022	5	8101351	28375	\$707.79	\$4.25	\$0.71	\$712.74	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 405	\$1,253.59	24.721 2	2021	2022	5	8101353	28377	\$1,253.59	\$7.52	\$1.25	\$1,262.37	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 4060	\$2,942.44	24.721 2	2021	2022	5	8101354	28378	\$2,942.44	\$17.65	\$2.94	\$2,963.04	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 4090	\$859.60	24.721 2	2021	2022	5	8101358	28382	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 411	\$707.79	24.721 2	2021	2022	5	8101372	28396	\$707.79	\$4.25	\$0.71	\$712.74	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 4120	\$1,289.41	24.721 2	2021	2022	5	8101373	28397	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 4150	\$1,447.58	24.721 2	2021	2022	5	8101377	28402	\$1,447.58	\$8.69	\$1.45	\$1,457.71	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 416	\$2,489.28	24.721 2	2021	2022	5	8101378	28403	\$2,489.28	\$14.94	\$2.49	\$2,506.71	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 418	\$1,253.59	24.721 2	2021	2022	5	8101382	28407	\$1,253.59	\$7.52	\$1.25	\$1,262.37	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 42	\$443.14	24.721 2	2021	2022	5	8101388	28413	\$443.14	\$2.66	\$0.44	\$446.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 420	\$1,146.14	24.721 2	2021	2022	5	8101397	28422	\$1,146.14	\$6.88	\$1.15	\$1,154.16	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 4290	\$859.60	24.721 2	2021	2022	5	8101419	28444	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 4290	\$586.12	24.721 2	2021	2022	5	8101420	28445	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 433	\$1,253.59	24.721 2	2021	2022	5	8101443	28468	\$1,253.59	\$7.52	\$1.25	\$1,262.37	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 440	\$3,438.42	24.721 2	2021	2022	5	8101453	28478	\$3,438.42	\$20.63	\$3.44	\$3,462.49	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 4460	\$2,316.14	24.721 2	2021	2022	5	8101475	28500	\$2,316.14	\$13.90	\$2.32	\$2,332.35	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 4490	\$1,504.31	24.721 2	2021	2022	5	8101481	28506	\$1,504.31	\$9.03	\$1.50	\$1,514.84	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 460	\$1,719.21	24.721 2	2021	2022	5	8101511	28536	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 4670	\$586.12	24.721 2	2021	2022	5	8101520	28545	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 470	\$427.39	24.721 2	2021	2022	5	8101526	28551	\$427.39	\$2.56	\$0.43	\$430.38	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 480	\$1,289.41	24.721 2	2021	2022	5	8101549	28576	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 5	\$1,164.05	24.721 2	2021	2022	5	8101585	28612	\$1,164.05	\$6.98	\$1.16	\$1,172.20	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 50	\$2,739.99	24.721 2	2021	2022	5	8101590	28617	\$2,739.99	\$16.44	\$2.74	\$2,759.17	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 510	\$1,158.07	24.721 2	2021	2022	5	8101625	28652	\$1,158.07	\$6.95	\$1.16	\$1,166.18	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 52	\$610.54	24.721 2	2021	2022	5	8101637	28664	\$610.54	\$3.66	\$0.61	\$614.81	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 52	\$1,230.94	24.721 2	2021	2022	5	8101639	28666	\$1,230.94	\$7.39	\$1.23	\$1,239.56	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 53	\$1,062.35	24.721 2	2021	2022	5	8101662	28689	\$1,062.35	\$6.37	\$1.06	\$1,069.79	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Coolamatong Creek Bridge on Myack Street	\$13,342.56	0.9445	2021	2022	5	8117818	47575	\$13,342.56	\$80.06	\$13.34	\$13,435.96	Infrastructure: Bridges	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
	over Coolamatong Creek Fo													
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - SURFACE	Jindabyne Bay Street Bowling Club - Seal	\$1,888.70	0.0171	2021	2022	4	8120287	50051	\$1,888.70	\$11.33	\$1.89	\$1,901.92	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - SURFACE	Jindabyne Thredbo Terrace Car Park - Seal	\$54,760.20	0.0171	2021	2022	4	8120288	50052	\$54,760.20	\$328.56	\$54.76	\$55,143.52	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory GREY MARE COURT 54.77_1 0.757 km	\$533.27	0.0051	2021	2022	4	8120955	50719	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory RIVER RUN 54.80_1 0.272 km	\$533.27	0.0051	2021	2022	4	8120958	50722	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory RIVER RUN 54.80_1 0.365 km	\$533.27	0.0051	2021	2022	4	8120959	50723	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory RIVER RUN 54.80_1 0.8 km	\$533.27	0.0051	2021	2022	4	8120960	50724	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory RIVER RUN 54.80_1 0.824 km	\$533.27	0.0051	2021	2022	4	8120961	50725	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory RIVER RUN 54.80_1 0.881 km	\$533.27	0.0051	2021	2022	4	8120962	50726	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory RIVER RUN 54.80_1 0.931 km	\$533.27	0.0051	2021	2022	4	8120963	50727	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory RIVER RUN 54.80_1 0.98 km	\$533.27	0.0051	2021	2022	4	8120964	50728	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory RIVER RUN 54.80_1 0.01 km	\$533.27	0.0051	2021	2022	4	8120965	50729	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory RIVER RUN 54.80_1 1.211 km	\$533.27	0.0051	2021	2022	4	8120966	50730	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory MOWAMBA WAY 54.78_1 0.165 km	\$533.27	0.0051	2021	2022	4	8120967	50731	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory MOWAMBA WAY 54.78_1 0.208 km	\$533.27	0.0051	2021	2022	4	8120968	50732	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory MOWAMBA WAY 54.78_1 0.258 km	\$533.27	0.0051	2021	2022	4	8120969	50733	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory MOWAMBA WAY 54.78_1 0.268 km	\$533.27	0.0051	2021	2022	4	8120970	50734	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory MOWAMBA WAY 54.78_1 0.328 km	\$533.27	0.0051	2021	2022	4	8120971	50735	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory MOWAMBA WAY 54.78_1 0.361 km	\$533.27	0.0051	2021	2022	4	8120972	50736	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory MOWAMBA WAY 54.78_1 0.406 km	\$533.27	0.0051	2021	2022	4	8120973	50737	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory MOWAMBA WAY 54.78_1 0.45 km	\$533.27	0.0051	2021	2022	4	8120974	50738	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Mandatory GREY MARE COURT 54.77_1 0.012 km	\$488.38	0.0051	2021	2022	4	8121510	51274	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Mandatory RIVER RUN 54.80_1 0.014 km	\$488.38	0.0051	2021	2022	4	8121513	51277	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Mandatory GREY MARE COURT 54.77_1 0.006 km	\$488.38	0.0051	2021	2022	4	8121514	51278	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Mandatory GREY MARE COURT 54.77_1 0.141 km	\$488.38	0.0051	2021	2022	4	8121515	51279	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Mandatory COBBIN CREEK ROAD 54.79_1 0.005 km	\$488.38	0.0051	2021	2022	4	8121516	51280	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Mandatory COBBIN CREEK ROAD 54.79_1 0.294 km	\$488.38	0.0051	2021	2022	4	8121517	51281	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Mandatory MOWAMBA WAY 54.78_1 0.008 km	\$488.38	0.0051	2021	2022	4	8121518	51282	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Mandatory MOWAMBA WAY 54.78_1 0.731 km	\$488.38	0.0051	2021	2022	4	8121519	51283	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign RoadName GREY MARE COURT 54.77_1 0.692 km	\$488.38	0.0051	2021	2022	4	8121782	51546	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign RoadName RIVER RUN 54.80_1 0.005 km	\$488.38	0.0051	2021	2022	4	8121784	51548	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Speed RIVER RUN 54.80_1 0.055 km	\$533.27	0.0051	2021	2022	4	8121819	51583	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_40 Start 6 End 8 FS	\$586,230.21	0.0002	2020	2022	5	8123872	53637	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_50 Start 8 End 10 FS	\$586,230.21	0.0002	2020	2022	5	8123873	53638	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_60 Start 10 End 12 FS	\$586,230.21	0.0002	2020	2022	5	8123874	53639	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_70 Start 12 End 14 FS	\$586,230.21	0.0002	2020	2022	5	8123875	53640	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_80 Start 14 End 16 FS	\$586,230.21	0.0002	2020	2022	5	8123876	53641	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	BARRY WAY MR4056_20 Start 2 End 4 UGS	\$137,156.54	0.0002	2020	2022	5	8123911	53676	\$137,156.54	\$822.94	\$137.16	\$138,116.64	Infrastructure: Roads	1
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	BARRY WAY MR4056_50 Start 8 End 10 UGS	\$156,074.69	0.0002	2020	2022	5	8123914	53679	\$156,074.69	\$936.45	\$156.07	\$157,167.21	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_90 Start 16 End 18 FS	\$586,230.21	0.0002	2021	2022	2	8123877	53642	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	DALGETY ROAD MR394_20 Start 2 End 4 FS	\$435,332.29	0.0002	2021	2022	2	8123878	53643	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	DALGETY ROAD MR394_30 Start 4 End 6 FS	\$435,332.29	0.0002	2021	2022	2	8123879	53644	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	DALGETY ROAD MR394_40 Start 6 End 8 FS	\$435,332.29	0.0002	2021	2022	2	8123880	53645	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	DALGETY ROAD MR394_60 Start 10 End	\$98,967.27	0.0002	2021	2022	2	8123932	53697	\$98,967.27	\$593.80	\$98.97	\$99,660.04	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
ROADS\ROAD SURFACE	12 FS													
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Adaminaby Snowy Mts Hwy Big Trout Parkin - Pavement	\$18,225.50	0.0001	2021	2022	2	8120217	49981	\$18,225.50	\$109.35	\$18.23	\$18,353.08	Infrastructure: Roads	1
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Goorudee Rivulet Bridge on Bolairo Road over Goorudee Rivulet Conc	\$546,840.00	0	2020	2022	2	8117831	47588	\$546,840.00	\$3,281.04	\$546.84	\$550,667.88	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Murrumbidgee River Bridge on Bolairo Road over Murrumbidgee River	\$59,976.00	0	2020	2022	1	8117868	47625	\$59,976.00	\$359.86	\$59.98	\$60,395.83	Infrastructure: Bridges	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Jindabyne Park Road Street Parking - Pavement	\$8,699.76	0	2021	2022	3	8120229	49993	\$8,699.76	\$52.20	\$8.70	\$8,760.66	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS	Car Park - Snowy River Health Centre	\$17,784.22	0	2021	2022	3	8123863	53628	\$17,784.22	\$106.71	\$17.78	\$17,908.71	Infrastructure: Roads	1
Total 2022		\$6,206,343.20							\$6,206,343.20	\$37,238.06	\$6,206.34	\$6,249,787.61		
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	LITTLE PAUPONG ROAD S62_5 - Ancillary	\$28.50	24.652	2017	2023	5	8122241	52005	\$28.50	\$0.17	\$0.03	\$28.70	Infrastructure: Roads	1
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD SURFACE	Wearing Course 02 Unsealed	\$33,272.15	0.0077	2022	2023	4	8110237	37587	\$33,272.15	\$199.63	\$33.27	\$33,505.06	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	DALGETY ROAD MR394_50 Start 8 End 10 FS	\$435,332.29	0.0002	2021	2023	5	8123881	53646	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	DALGETY ROAD MR394_60 Start 10 End 12 FS	\$435,332.29	0.0002	2021	2023	5	8123882	53647	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	DALGETY ROAD MR394_70 Start 12 End 14 FS	\$435,332.29	0.0002	2021	2023	5	8123883	53648	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	DALGETY ROAD MR394_80 Start 14 End 16 FS	\$435,332.29	0.0002	2021	2023	5	8123884	53649	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	DALGETY ROAD MR394_90 Start 16 End 18 FS	\$435,332.29	0.0002	2021	2023	5	8123885	53650	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	DALGETY ROAD MR394_100 Start 18 End 18.88 FS	\$435,332.29	0.0002	2021	2023	5	8123886	53651	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_110 Start 20 End 22 FS	\$586,230.21	0.0002	2021	2023	5	8123895	53660	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_120 Start 22 End 24 FS	\$586,230.21	0.0002	2021	2023	5	8123896	53661	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	BARRY WAY MR7626_210 Start 0 End 42 FS	\$411,264.00	0.0002	2021	2023	5	8123908	53673	\$411,264.00	\$2,467.58	\$411.26	\$414,142.85	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_130 Start 24 End 26 FS	\$586,230.21	0.0002	2022	2023	2	8123897	53662	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL	MIDDLEBANK ROAD	\$586,230.21	0.0002	2022	2023	2	8123898	53663	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
L SEALED ROADS\ROAD BASE	MR585_140 Start 26 End 28 FS													
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	BARRY WAY MR7626_220 Start 0 End 44 FS	\$411,264.00	0.0002	2022	2023	2	8123909	53674	\$411,264.00	\$2,467.58	\$411.26	\$414,142.85	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDDLEBANK ROAD MR585_10 Start 0 End 2 FS	\$118,464.00	0.0002	2022	2023	2	8123919	53684	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDDLEBANK ROAD MR585_20 Start 2 End 4 FS	\$118,464.00	0.0002	2022	2023	2	8123920	53685	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDDLEBANK ROAD MR585_30 Start 4 End 6 FS	\$118,464.00	0.0002	2022	2023	2	8123921	53686	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\BUS SHELTERS	Bus Shelter - Jindabyne	\$3,149.45	0.0001	2022	2023	4	8118902	48666	\$3,149.45	\$18.90	\$3.15	\$3,171.50	Infrastructure: Roads	1
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Smith Rd Seg 56-1	\$5,750.00	0.0001	2022	2023	4	8097436	3109	\$5,750.00	\$34.50	\$5.75	\$5,790.25	Infrastructure: Roads	1,250
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Adaminaby York Street - Pavement	\$9,739.25	0	2022	2023	1	8120221	49985	\$9,739.25	\$58.44	\$9.74	\$9,807.42	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Adaminaby Denison St Beside Store - Pavement	\$16,498.83	0	2022	2023	1	8120223	49987	\$16,498.83	\$98.99	\$16.50	\$16,614.32	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Eucumbene Happy Jacks Road - Pavement	\$3,066.49	0	2022	2023	1	8120226	49990	\$3,066.49	\$18.40	\$3.07	\$3,087.96	Infrastructure: Roads	1
Total 2023		\$6,206,339.25							\$6,206,339.25	\$37,238.04	\$6,206.34	\$6,249,783.62		
TRANSPORT\OTHER ROAD ASSETS\CARPARKS	Carpark	\$141,470.70	0.0077	2023	2024	5	8105802	32914	\$141,470.70	\$848.82	\$141.47	\$142,460.99	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS	Carpark	\$141,470.70	0.0077	2023	2024	5	8105803	32915	\$141,470.70	\$848.82	\$141.47	\$142,460.99	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS	Carpark 01	\$93,956.52	0.0077	2023	2024	5	8105808	32920	\$93,956.52	\$563.74	\$93.96	\$94,614.22	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY	Drive 01 - Creek St	\$24,207.75	0.0077	2023	2024	5	8105815	32928	\$24,207.75	\$145.25	\$24.21	\$24,377.20	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY	Drive 02 - IN	\$45,218.25	0.0077	2023	2024	5	8105816	32929	\$45,218.25	\$271.31	\$45.22	\$45,534.78	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY	Drive 03 - Laneway	\$25,623.68	0.0077	2023	2024	5	8105817	32930	\$25,623.68	\$153.74	\$25.62	\$25,803.05	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY	Drive 04 - OUT	\$83,767.95	0.0077	2023	2024	5	8105818	32931	\$83,767.95	\$502.61	\$83.77	\$84,354.33	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY	Driveway 01 - Main	\$22,289.40	0.0077	2023	2024	5	8105822	32935	\$22,289.40	\$133.74	\$22.29	\$22,445.43	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY	Driveway 02 - Storage Shed	\$293,081.41	0.0077	2023	2024	5	8105823	32936	\$293,081.41	\$1,758.49	\$293.08	\$295,132.98	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY	Driveway 03 - Carpark Lane	\$32,474.93	0.0077	2023	2024	5	8105824	32937	\$32,474.93	\$194.85	\$32.47	\$32,702.25	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY	Driveway 04 - Admin Building	\$22,289.40	0.0077	2023	2024	5	8105825	32938	\$22,289.40	\$133.74	\$22.29	\$22,445.43	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$10,480.11	0.0077	2023	2024	5	8108120	35354	\$10,480.11	\$62.88	\$10.48	\$10,553.47	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$13,622.89	0.0077	2023	2024	5	8108129	35363	\$13,622.89	\$81.74	\$13.62	\$13,718.25	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$3,948.94	0.0077	2023	2024	5	8108130	35364	\$3,948.94	\$23.69	\$3.95	\$3,976.58	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$3,358.83	0.0077	2023	2024	5	8108173	35407	\$3,358.83	\$20.15	\$3.36	\$3,382.34	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$4,929.33	0.0077	2023	2024	5	8108174	35408	\$4,929.33	\$29.58	\$4.93	\$4,963.84	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$2,987.36	0.0077	2023	2024	5	8108183	35417	\$2,987.36	\$17.92	\$2.99	\$3,008.27	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$18,415.78	0.0077	2023	2024	5	8108186	35420	\$18,415.78	\$110.49	\$18.42	\$18,544.69	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$7,179.89	0.0077	2023	2024	5	8108194	35428	\$7,179.89	\$43.08	\$7.18	\$7,230.15	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$7,708.94	0.0077	2023	2024	5	8108227	35461	\$7,708.94	\$46.25	\$7.71	\$7,762.90	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$9,081.93	0.0077	2023	2024	5	8108238	35472	\$9,081.93	\$54.49	\$9.08	\$9,145.50	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$7,671.15	0.0077	2023	2024	5	8108239	35473	\$7,671.15	\$46.03	\$7.67	\$7,724.85	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$4,641.73	0.0077	2023	2024	5	8108249	35483	\$4,641.73	\$27.85	\$4.64	\$4,674.23	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$5,063.70	0.0077	2023	2024	5	8108250	35484	\$5,063.70	\$30.38	\$5.06	\$5,099.15	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$6,550.18	0.0077	2023	2024	5	8108258	35492	\$6,550.18	\$39.30	\$6.55	\$6,596.03	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$8,363.93	0.0077	2023	2024	5	8108262	35496	\$8,363.93	\$50.18	\$8.36	\$8,422.48	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$6,342.24	0.0077	2023	2024	5	8108289	35523	\$6,342.24	\$38.05	\$6.34	\$6,386.63	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$4,120.38	0.0077	2023	2024	5	8108317	35556	\$4,120.38	\$24.72	\$4.12	\$4,149.22	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$23,493.46	0.0077	2023	2024	5	8108318	35557	\$23,493.46	\$140.96	\$23.49	\$23,657.91	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$20,064.73	0.0077	2023	2024	5	8108319	35558	\$20,064.73	\$120.39	\$20.06	\$20,205.18	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$11,902.49	0.0077	2023	2024	5	8108320	35559	\$11,902.49	\$71.41	\$11.90	\$11,985.81	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$15,870.00	0.0077	2023	2024	5	8108321	35560	\$15,870.00	\$95.22	\$15.87	\$15,981.09	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$23,759.91	0.0077	2023	2024	5	8108322	35561	\$23,759.91	\$142.56	\$23.76	\$23,926.23	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$1,763.47	0.0077	2023	2024	5	8108329	35568	\$1,763.47	\$10.58	\$1.76	\$1,775.81	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$11,191.27	0.0077	2023	2024	5	8108366	35605	\$11,191.27	\$67.15	\$11.19	\$11,269.61	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$4,030.81	0.0077	2023	2024	5	8108387	35626	\$4,030.81	\$24.18	\$4.03	\$4,059.03	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$1,606.02	0.0077	2023	2024	5	8108388	35627	\$1,606.02	\$9.64	\$1.61	\$1,617.26	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$3,224.66	0.0077	2023	2024	5	8108394	35633	\$3,224.66	\$19.35	\$3.22	\$3,247.23	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$2,834.16	0.0077	2023	2024	5	8108400	35639	\$2,834.16	\$17.01	\$2.83	\$2,854.00	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$2,267.34	0.0077	2023	2024	5	8108401	35640	\$2,267.34	\$13.60	\$2.27	\$2,283.21	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory GEEHI CIRCUIT 54.81_1 0.941 km	\$533.27	0.0007	2023	2024	4	8120957	50721	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Mandatory GEEHI CIRCUIT 54.81_1 0.014 km	\$488.38	0.0007	2023	2024	4	8121512	51276	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	BARRY WAY MR4056_10 Start 0 End 2 UGS	\$407,973.89	0.0002	2022	2024	5	8123910	53675	\$407,973.89	\$2,447.84	\$407.97	\$410,829.71	Infrastructure: Roads	1
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	BARRY WAY MR4056_30 Start 4 End 6 UGS	\$412,703.42	0.0002	2022	2024	5	8123912	53677	\$412,703.42	\$2,476.22	\$412.70	\$415,592.34	Infrastructure: Roads	1
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	BARRY WAY MR4056_40 Start 6 End 8 UGS	\$411,264.00	0.0002	2022	2024	5	8123913	53678	\$411,264.00	\$2,467.58	\$411.26	\$414,142.85	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_100 Start 18 End 20 FS	\$586,230.21	0.0002	2022	2024	5	8123918	53683	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDDLEBANK ROAD MR585_40 Start 6 End 8 FS	\$118,464.00	0.0002	2022	2024	5	8123922	53687	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED	MIDDLEBANK ROAD MR585_50 Start 8 End	\$118,464.00	0.0002	2022	2024	5	8123923	53688	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
ROADS\ROAD SURFACE	10 FS													
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDDLEBANK ROAD MR585_60 Start 10 End 12 FS	\$118,464.00	0.0002	2022	2024	5	8123924	53689	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDDLEBANK ROAD MR585_70 Start 12 End 14 FS	\$118,464.00	0.0002	2022	2024	5	8123925	53690	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDDLEBANK ROAD MR585_80 Start 14 End 16 FS	\$118,464.00	0.0002	2022	2024	5	8123926	53691	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDDLEBANK ROAD MR585_90 Start 16 End 18 FS	\$118,464.00	0.0002	2022	2024	5	8123927	53692	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	DALGETY ROAD MR394_70 Start 12 End 14 FS	\$98,967.27	0.0002	2022	2024	5	8123933	53698	\$98,967.27	\$593.80	\$98.97	\$99,660.04	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	DALGETY ROAD MR394_90 Start 16 End 18 FS	\$65,978.18	0.0002	2022	2024	5	8123935	53700	\$65,978.18	\$395.87	\$65.98	\$66,440.03	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	DALGETY ROAD MR394_100 Start 18 End 18.88 FS	\$98,967.27	0.0002	2022	2024	5	8123936	53701	\$98,967.27	\$593.80	\$98.97	\$99,660.04	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_30 Start 4 End 6 FS	\$115,348.80	0.0002	2022	2024	5	8123939	53704	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_40 Start 6 End 8 FS	\$115,348.80	0.0002	2022	2024	5	8123940	53705	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_50 Start 8 End 10 FS	\$115,348.80	0.0002	2022	2024	5	8123941	53706	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_60 Start 10 End 12 FS	\$115,348.80	0.0002	2022	2024	5	8123942	53707	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_70 Start 12 End 14 FS	\$115,348.80	0.0002	2022	2024	5	8123943	53708	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_80 Start 14 End 16 FS	\$115,348.80	0.0002	2022	2024	5	8123944	53709	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDDLEBANK ROAD MR585_110 Start 20 End 22 FS	\$118,464.00	0.0002	2022	2024	5	8123945	53710	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDDLEBANK ROAD MR585_120 Start 22 End 24 FS	\$118,464.00	0.0002	2022	2024	5	8123946	53711	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
SURFACE														
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDDLEBANK ROAD MR585_130 Start 24 End 26 FS	\$118,464.00	0.0002	2022	2024	5	8123947	53712	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDDLEBANK ROAD MR585_140 Start 26 End 28 FS	\$118,464.00	0.0002	2022	2024	5	8123948	53713	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_90 Start 16 End 18 FS	\$115,348.80	0.0002	2022	2024	5	8123949	53714	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_140 Start 26 End 28 FS	\$115,348.80	0.0002	2022	2024	5	8123954	53719	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD SURFACE	BARRY WAY MR4056_170 Start 32 End 34 UGS	\$75,980.80	0.0002	2022	2024	5	8123958	53723	\$75,980.80	\$455.88	\$75.98	\$76,512.67	Infrastructure: Roads	1
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Bucky Springs Rd Seg 27-2	\$49,864.00	0.0001	2022	2024	4	8097426	3099	\$49,864.00	\$299.18	\$49.86	\$50,213.05	Infrastructure: Roads	10,840
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Bucky Springs Rd Seg 27-3	\$96,600.00	0.0001	2022	2024	4	8097427	3100	\$96,600.00	\$579.60	\$96.60	\$97,276.20	Infrastructure: Roads	21,000
TRANSPORT\OTHER ROAD ASSETS\BARRIERS	KALKITE ROAD S53_3 - Ancillary	\$82,623.19	0	2022	2024	4	8122302	52066	\$82,623.19	\$495.74	\$82.62	\$83,201.55	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Adaminaby Denison St Beside PO - Pavement	\$35,649.93	0	2022	2024	5	8120222	49986	\$35,649.93	\$213.90	\$35.65	\$35,899.48	Infrastructure: Roads	1
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Matong Creek Bridge on Matong Road over Numbla Creek Timber Bridge	\$107,530.50	0	2022	2024	5	8117807	47564	\$107,530.50	\$645.18	\$107.53	\$108,283.21	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Matong Creek Bridge on Wroes Road over Numbla Creek Timber Bridge	\$156,279.37	0	2022	2024	5	8117808	47565	\$156,279.37	\$937.68	\$156.28	\$157,373.33	Infrastructure: Bridges	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_100 Start 18 End 20 FS	\$115,348.80	0	2022	2024	5	8123950	53715	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_110 Start 20 End 22 FS	\$115,348.80	0	2022	2024	5	8123951	53716	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	KALKITE ROAD S53_1 - Ancillary	\$2,992.50	0	2022	2024	3	8121949	51713	\$2,992.50	\$17.96	\$2.99	\$3,013.45	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	KALKITE ROAD S53_2 - Ancillary	\$1,596.00	0	2022	2024	3	8121950	51714	\$1,596.00	\$9.58	\$1.60	\$1,607.17	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	KALKITE ROAD S53_3 - Ancillary	\$1,653.00	0	2022	2024	3	8121951	51715	\$1,653.00	\$9.92	\$1.65	\$1,664.57	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	KALKITE ROAD S53_4 - Ancillary	\$285.00	0	2022	2024	3	8121952	51716	\$285.00	\$1.71	\$0.29	\$287.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	KALKITE ROAD S53_5 - Ancillary	\$1,168.50	0	2022	2024	3	8121953	51717	\$1,168.50	\$7.01	\$1.17	\$1,176.68	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	KALKITE ROAD S53_6 - Ancillary	\$57.00	0	2022	2024	3	8121954	51718	\$57.00	\$0.34	\$0.06	\$57.40	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	O'BRIEN AVENUE 18.4_1 - Ancillary	\$456.00	0	2022	2024	3	8122009	51773	\$456.00	\$2.74	\$0.46	\$459.19	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	MARY STREET 18.32_2 - Ancillary	\$57.00	0	2022	2024	3	8122011	51775	\$57.00	\$0.34	\$0.06	\$57.40	Infrastructure: Roads	1
Total 2024		\$6,206,353.00							\$6,206,353.00	\$37,238.12	\$6,206.35	\$6,249,797.47		
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	ROCKY PLAIN ROAD S77_16 - Ancillary	\$57.00	24.5141	2017	2025	5	8121935	51699	\$57.00	\$0.34	\$0.06	\$57.40	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\BARRIERS	Unknown - Ancillary	\$29.11	24.5141	2016	2025	5	8122378	52142	\$29.11	\$0.17	\$0.03	\$29.31	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Speed GEEHI CIRCUIT 54.81_1 0.033 km	\$533.27	0.0005	2023	2025	4	8121818	51582	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign RoadName DALGETY ROAD MR394_2 0.006 km	\$488.38	0.0005	2023	2025	4	8122881	52646	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign RoadName THE SNOWY RIVER WAY 0 km	\$488.38	0.0005	2023	2025	4	8122882	52647	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign RoadName THE SNOWY RIVER WAY 0 km	\$488.38	0.0005	2023	2025	4	8122883	52648	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory DALGETY ROAD MR394_2 0.044 km	\$533.27	0.0005	2023	2025	4	8122891	52656	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory DALGETY ROAD MR394_2 0.086 km	\$533.27	0.0005	2023	2025	4	8122892	52657	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATHS	Footpath 01	\$4,466.00	0.0005	2024	2025	4	8104210	31288	\$4,466.00	\$26.80	\$4.47	\$4,497.26	Infrastructure: Footpaths	1
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Bolairo Road Bridge Decking Upgrade	\$13,911.83	0	2023	2025	5	8117888	47645	\$13,911.83	\$83.47	\$13.91	\$14,009.21	Infrastructure: Bridges	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Adaminaby Denison Street Shops - Pavement	\$8,778.62	0	2023	2025	5	8120215	49979	\$8,778.62	\$52.67	\$8.78	\$8,840.07	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Adaminaby Denison Street Shops - Pavement	\$4,055.19	0	2023	2025	5	8120216	49980	\$4,055.19	\$24.33	\$4.06	\$4,083.58	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Jindabyne Thredbo Terrace back Memorial - Pavement	\$59,574.28	0	2023	2025	5	8120231	49995	\$59,574.28	\$357.45	\$59.57	\$59,991.30	Infrastructure: Roads	1
TRANSPORT\OTHER	Berridale Highdale Shops	\$149,095.50	0	2023	2025	5	8120214	49978	\$149,095.50	\$894.57	\$149.10	\$150,139.17	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
ROAD ASSETS\CARPARKS - BASE	- Pavement													
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Adaminaby Snowy Mts Hwy Toilets Parking - Pavement	\$12,647.03	0	2023	2025	5	8120218	49982	\$12,647.03	\$75.88	\$12.65	\$12,735.56	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Eucumbene Happy Jacks Road - Pavement	\$3,332.97	0	2023	2025	5	8120224	49988	\$3,332.97	\$20.00	\$3.33	\$3,356.30	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Eucumbene Happy Jacks Road - Pavement	\$4,955.88	0	2023	2025	5	8120225	49989	\$4,955.88	\$29.74	\$4.96	\$4,990.57	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Dalgety Brierly Street Hotel Pakring - Pavement	\$18,677.93	0	2023	2025	5	8120227	49991	\$18,677.93	\$112.07	\$18.68	\$18,808.68	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Jindabyne Bay Street Skate Park - Pavement	\$5,200.76	0	2023	2025	5	8120232	49996	\$5,200.76	\$31.20	\$5.20	\$5,237.17	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Jindabyne Bay Street Park - Pavement	\$25,277.46	0	2023	2025	5	8120233	49997	\$25,277.46	\$151.66	\$25.28	\$25,454.40	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLINGBANK ROAD MR585_10 Start 0 End 2 FS	\$586,230.21	0	2023	2025	5	8123869	53634	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLINGBANK ROAD MR585_20 Start 2 End 4 FS	\$586,230.21	0	2023	2025	5	8123870	53635	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLINGBANK ROAD MR585_30 Start 4 End 6 FS	\$586,230.21	0	2023	2025	5	8123871	53636	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Widows Creek Footbridge on Jindabyne Bike Track over Widows Creek	\$34,003.20	0	2023	2025	3	8117819	47576	\$34,003.20	\$204.02	\$34.00	\$34,241.22	Infrastructure: Bridges	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	YAOUK ROAD S7_11 - Ancillary	\$285.00	0	2023	2025	3	8122090	51854	\$285.00	\$1.71	\$0.29	\$287.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	YAOUK ROAD S7_12 - Ancillary	\$256.50	0	2023	2025	3	8122091	51855	\$256.50	\$1.54	\$0.26	\$258.30	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	WESTONS ROAD S98_1 - Ancillary	\$1,482.00	0	2023	2025	3	8122112	51876	\$1,482.00	\$8.89	\$1.48	\$1,492.37	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	WESTONS ROAD S98_2 - Ancillary	\$199.50	0	2023	2025	3	8122113	51877	\$199.50	\$1.20	\$0.20	\$200.90	Infrastructure: Roads	1
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATHS	MYACK STREET - Footpath	\$19,314.66	0	2024	2025	4	8118028	47785	\$19,314.66	\$115.89	\$19.31	\$19,449.86	Infrastructure: Footpaths	1
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATHS	GIPPSLAND STREET - Footpath	\$192,196.37	0	2024	2025	3	8118023	47780	\$192,196.37	\$1,153.18	\$192.20	\$193,541.74	Infrastructure: Footpaths	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Adaminaby York Street - Pavement	\$9,739.25	0	2024	2025	1	8120221	49985	\$9,739.25	\$58.44	\$9.74	\$9,807.42	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Adaminaby Denison St Beside Store - Pavement	\$16,498.83	0	2024	2025	1	8120223	49987	\$16,498.83	\$98.99	\$16.50	\$16,614.32	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Eucumbene Happy Jacks Road - Pavement	\$3,066.49	0	2024	2025	1	8120226	49990	\$3,066.49	\$18.40	\$3.07	\$3,087.96	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_40 Start 6 End 8 FS	\$586,230.21	0	2024	2025	2	8123872	53637	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_50 Start 8 End 10 FS	\$586,230.21	0	2024	2025	2	8123873	53638	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_60 Start 10 End 12 FS	\$586,230.21	0	2024	2025	2	8123874	53639	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_70 Start 12 End 14 FS	\$586,230.21	0	2024	2025	2	8123875	53640	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_80 Start 14 End 16 FS	\$586,230.21	0	2024	2025	2	8123876	53641	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	BARRY WAY MR4056_20 Start 2 End 4 UGS	\$137,156.54	0	2024	2025	2	8123911	53676	\$137,156.54	\$822.94	\$137.16	\$138,116.64	Infrastructure: Roads	1
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	BARRY WAY MR4056_50 Start 8 End 10 UGS	\$156,074.69	0	2024	2025	2	8123914	53679	\$156,074.69	\$936.45	\$156.07	\$157,167.21	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_90 Start 16 End 18 FS	\$586,230.21	0	2024	2025	2	8123877	53642	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Adaminaby Snowy Mts Hwy Big Trout Parkin - Pavement	\$18,225.50	0	2024	2025	2	8120217	49981	\$18,225.50	\$109.35	\$18.23	\$18,353.08	Infrastructure: Roads	1
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATHS	MUNYANG STREET - Footpath	\$27,765.52	0	2024	2025	3	8118039	47796	\$27,765.52	\$166.59	\$27.77	\$27,959.88	Infrastructure: Footpaths	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	GULLIES ROAD S69_4 - Ancillary	\$883.50	0	2024	2025	3	8122161	51925	\$883.50	\$5.30	\$0.88	\$889.68	Infrastructure: Roads	1
Total 2025		\$6,206,343.95							\$6,206,343.95	\$37,238.06	\$6,206.34	\$6,249,788.36		
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	FRAMPTON RD S31_1 - Ancillary	\$57.00	24.4455	2017	2026	5	8121957	51721	\$57.00	\$0.34	\$0.06	\$57.40	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	DALGETY ROAD MR394_20 Start 2 End 4 FS	\$435,332.29	0	2024	2026	5	8123878	53643	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	DALGETY ROAD MR394_30 Start 4 End 6 FS	\$435,332.29	0	2024	2026	5	8123879	53644	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	DALGETY ROAD MR394_40 Start 6 End 8 FS	\$435,332.29	0	2024	2026	5	8123880	53645	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	DALGETY ROAD MR394_60 Start 10 End 12 FS	\$98,967.27	0	2024	2026	5	8123932	53697	\$98,967.27	\$593.80	\$98.97	\$99,660.04	Infrastructure: Roads	1
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATH HS	JINDABYNE BIKE TRACK - Footpath	\$121,722.01	0	2024	2026	3	8118187	47945	\$121,722.01	\$730.33	\$121.72	\$122,574.06	Infrastructure: Footpaths	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	GULLIES ROAD S69_3 - Ancillary	\$3,648.00	0	2024	2026	3	8122160	51924	\$3,648.00	\$21.89	\$3.65	\$3,673.54	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	GULLIES ROAD S69_5 - Ancillary	\$684.00	0	2024	2026	3	8122162	51926	\$684.00	\$4.10	\$0.68	\$688.79	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	GULLIES ROAD S69_6 - Ancillary	\$541.50	0	2024	2026	3	8122163	51927	\$541.50	\$3.25	\$0.54	\$545.29	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	GULLIES ROAD S69_7 - Ancillary	\$598.50	0	2024	2026	3	8122165	51929	\$598.50	\$3.59	\$0.60	\$602.69	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	GULLIES ROAD S69_8 - Ancillary	\$570.00	0	2024	2026	3	8122166	51930	\$570.00	\$3.42	\$0.57	\$573.99	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	GULLIES ROAD S69_9 - Ancillary	\$399.00	0	2024	2026	3	8122167	51931	\$399.00	\$2.39	\$0.40	\$401.79	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	GULLIES ROAD S69_10 - Ancillary	\$171.00	0	2024	2026	3	8122168	51932	\$171.00	\$1.03	\$0.17	\$172.20	Infrastructure: Roads	1
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATH HS	MUNYANG STREET - Footpath	\$3,069.00	0	2024	2026	2	8118038	47795	\$3,069.00	\$18.41	\$3.07	\$3,090.48	Infrastructure: Footpaths	1
TRANSPORT\OTHER ROAD ASSETS\BUS SHELTERS	Bus Shelter - East Jindabyne	\$1,620.00	0	2025	2026	4	8118899	48663	\$1,620.00	\$9.72	\$1.62	\$1,631.34	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$5,649.44	0	2025	2026	4	8108159	35393	\$5,649.44	\$33.90	\$5.65	\$5,688.99	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$7,258.72	0	2025	2026	4	8108161	35395	\$7,258.72	\$43.55	\$7.26	\$7,309.53	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$3,629.37	0	2025	2026	4	8108162	35396	\$3,629.37	\$21.78	\$3.63	\$3,654.78	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$5,109.66	0	2025	2026	4	8108163	35397	\$5,109.66	\$30.66	\$5.11	\$5,145.43	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$2,517.19	0	2025	2026	4	8108164	35398	\$2,517.19	\$15.10	\$2.52	\$2,534.81	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$2,013.79	0	2025	2026	4	8108165	35399	\$2,013.79	\$12.08	\$2.01	\$2,027.89	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$5,620.64	0	2025	2026	4	8108166	35400	\$5,620.64	\$33.72	\$5.62	\$5,659.98	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$15,517.61	0	2025	2026	4	8108171	35405	\$15,517.61	\$93.11	\$15.52	\$15,626.23	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$7,293.26	0	2025	2026	4	8108197	35431	\$7,293.26	\$43.76	\$7.29	\$7,344.31	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$3,896.57	0	2025	2026	4	8108217	35451	\$3,896.57	\$23.38	\$3.90	\$3,923.85	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$1,480.06	0	2025	2026	4	8108221	35455	\$1,480.06	\$8.88	\$1.48	\$1,490.42	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$3,004.22	0	2025	2026	4	8108222	35456	\$3,004.22	\$18.03	\$3.00	\$3,025.25	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$3,381.39	0	2025	2026	4	8108403	35642	\$3,381.39	\$20.29	\$3.38	\$3,405.06	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$6,550.18	0	2025	2026	4	8108438	35677	\$6,550.18	\$39.30	\$6.55	\$6,596.03	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$14,082.84	0	2025	2026	4	8108439	35678	\$14,082.84	\$84.50	\$14.08	\$14,181.42	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$25,019.03	0	2025	2026	4	8108468	35707	\$25,019.03	\$150.11	\$25.02	\$25,194.16	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$1,675.31	0	2025	2026	4	8108469	35708	\$1,675.31	\$10.05	\$1.68	\$1,687.04	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$16,135.67	0	2025	2026	4	8108470	35709	\$16,135.67	\$96.81	\$16.14	\$16,248.62	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$13,133.67	0	2025	2026	4	8108471	35710	\$13,133.67	\$78.80	\$13.13	\$13,225.61	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$8,124.61	0	2025	2026	4	8108472	35711	\$8,124.61	\$48.75	\$8.12	\$8,181.48	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$1,561.95	0	2025	2026	4	8108533	35776	\$1,561.95	\$9.37	\$1.56	\$1,572.88	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$3,004.22	0	2025	2026	4	8108545	35788	\$3,004.22	\$18.03	\$3.00	\$3,025.25	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$629.82	0	2025	2026	4	8108585	35828	\$629.82	\$3.78	\$0.63	\$634.23	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$629.82	0	2025	2026	4	8108586	35829	\$629.82	\$3.78	\$0.63	\$634.23	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$6,613.05	0	2025	2026	4	8108587	35830	\$6,613.05	\$39.68	\$6.61	\$6,659.34	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$22,295.43	0	2025	2026	4	8108615	35858	\$22,295.43	\$133.77	\$22.30	\$22,451.50	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$2,342.90	0	2025	2026	4	8108674	35917	\$2,342.90	\$14.06	\$2.34	\$2,359.30	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD	Wearing Course 01	\$167,331.34	0	2025	2026	4	8108857	36103	\$167,331.34	\$1,003.99	\$167.33	\$168,502.66	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
SURFACE														
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$82,016.52	0	2025	2026	4	8108858	36104	\$82,016.52	\$492.10	\$82.02	\$82,590.64	Infrastructure: Roads	1
TRANSPORT\RURAL SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$199,551.25	0	2025	2026	4	8109204	36464	\$199,551.25	\$1,197.31	\$199.55	\$200,948.11	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Adaminaby Denison St Beside PO - Pavement	\$35,649.93	0	2025	2026	1	8120222	49986	\$35,649.93	\$213.90	\$35.65	\$35,899.48	Infrastructure: Roads	1
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Matong Creek Bridge on Matong Road over Numbla Creek Timber Bridge	\$107,530.50	0	2025	2026	1	8117807	47564	\$107,530.50	\$645.18	\$107.53	\$108,283.21	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Matong Creek Bridge on Wroes Road over Numbla Creek Timber Bridge	\$156,279.37	0	2025	2026	1	8117808	47565	\$156,279.37	\$937.68	\$156.28	\$157,373.33	Infrastructure: Bridges	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_100 Start 18 End 20 FS	\$115,348.80	0	2025	2026	1	8123950	53715	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_110 Start 20 End 22 FS	\$115,348.80	0	2025	2026	1	8123951	53716	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Wullwye Creek Cowbed Bridge on Rocky Plain Road over Wullwye Creek	\$50,808.00	0	2025	2026	4	8117810	47567	\$50,808.00	\$304.85	\$50.81	\$51,163.66	Infrastructure: Bridges	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Berridale Office Visitor Parking - Pavement	\$4,121.60	0	2025	2026	4	8120219	49983	\$4,121.60	\$24.73	\$4.12	\$4,150.45	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Berridale Depot Office Parking - Pavement	\$11,078.08	0	2025	2026	4	8120220	49984	\$11,078.08	\$66.47	\$11.08	\$11,155.63	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	DALGETY ROAD MR394_50 Start 8 End 10 FS	\$435,332.29	0	2025	2026	2	8123881	53646	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	DALGETY ROAD MR394_60 Start 10 End 12 FS	\$435,332.29	0	2025	2026	2	8123882	53647	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	DALGETY ROAD MR394_70 Start 12 End 14 FS	\$435,332.29	0	2025	2026	2	8123883	53648	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	DALGETY ROAD MR394_80 Start 14 End 16 FS	\$435,332.29	0	2025	2026	2	8123884	53649	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	DALGETY ROAD MR394_90 Start 16 End 18 FS	\$435,332.29	0	2025	2026	2	8123885	53650	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	DALGETY ROAD MR394_100 Start 18 End 18.88 FS	\$435,332.29	0	2025	2026	2	8123886	53651	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED	MIDDLEBANK ROAD MR585_110 Start 20 End	\$586,230.21	0	2025	2026	2	8123895	53660	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
ROADS\ROAD BASE	22 FS													
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDDLEBANK ROAD MR585_10 Start 0 End 2 FS	\$118,464.00	0	2025	2026	2	8123919	53684	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\BARRIERS	Barrier - Dalgety Extension between Bridge and Intersection	\$28,476.00	0	2025	2026	4	8118986	48750	\$28,476.00	\$170.86	\$28.48	\$28,675.33	Infrastructure: Roads	1
TRANSPORT\RURAL SEALED ROADS\ROAD BASE	Coppertorn Road Seal	\$79,020.69	0	2025	2026	4	8123867	53632	\$79,020.69	\$474.12	\$79.02	\$79,573.83	Infrastructure: Roads	1
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Iris Seg Inter Manning	\$1,215.00	0	2025	2026	3	8096857	2529	\$1,215.00	\$7.29	\$1.22	\$1,223.50	Infrastructure: Bulk Earthworks	36
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Iris Seg Manning	\$8,504.97	0	2025	2026	3	8096858	2530	\$8,504.97	\$51.03	\$8.51	\$8,564.51	Infrastructure: Bulk Earthworks	252
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Gunningrah Seg Inter Plunkett	\$1,073.25	0	2025	2026	3	8096929	2601	\$1,073.25	\$6.44	\$1.07	\$1,080.76	Infrastructure: Bulk Earthworks	32
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	GREY MARE COURT 54.77_2 - Ancillary	\$57.00	0	2025	2026	3	8122064	51828	\$57.00	\$0.34	\$0.06	\$57.40	Infrastructure: Roads	1
Total 2026		\$6,206,313.61							\$6,206,313.61	\$37,237.88	\$6,206.31	\$6,249,757.81		
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	COTTAGE CREEK ROAD S63_5 - Ancillary	\$171.00	24.377	2016	2027	5	8121871	51635	\$171.00	\$1.03	\$0.17	\$172.20	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_120 Start 22 End 24 FS	\$586,230.21	0	2025	2027	5	8123896	53661	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	BARRY WAY MR7626_210 Start 0 End 42 FS	\$411,264.00	0	2025	2027	5	8123908	53673	\$411,264.00	\$2,467.58	\$411.26	\$414,142.85	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_130 Start 24 End 26 FS	\$586,230.21	0	2025	2027	5	8123897	53662	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	MIDDLEBANK ROAD MR585_140 Start 26 End 28 FS	\$586,230.21	0	2025	2027	5	8123898	53663	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	BARRY WAY MR7626_220 Start 0 End 44 FS	\$411,264.00	0	2025	2027	5	8123909	53674	\$411,264.00	\$2,467.58	\$411.26	\$414,142.85	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDDLEBANK ROAD MR585_20 Start 2 End 4 FS	\$118,464.00	0	2025	2027	5	8123920	53685	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDDLEBANK ROAD MR585_30 Start 4 End 6 FS	\$118,464.00	0	2025	2027	5	8123921	53686	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Iris Seg Stephen	\$39,527.88	0	2025	2027	3	8096856	2528	\$39,527.88	\$237.17	\$39.53	\$39,804.58	Infrastructure: Bulk Earthworks	1,171
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Iris Seg Inter Plowright	\$3,071.24	0	2025	2027	3	8096859	2531	\$3,071.24	\$18.43	\$3.07	\$3,092.74	Infrastructure: Bulk Earthworks	91
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Iris Seg Plowright	\$5,062.49	0	2025	2027	3	8096860	2532	\$5,062.49	\$30.37	\$5.06	\$5,097.92	Infrastructure: Bulk Earthworks	150

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Iris Seg Inter Gunningrah	\$24,131.18	0	2025	2027	3	8096861	2533	\$24,131.18	\$144.79	\$24.13	\$24,300.10	Infrastructure: Bulk Earthworks	715
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Iris Seg Dickinson	\$38,636.89	0	2025	2027	3	8096862	2534	\$38,636.89	\$231.82	\$38.64	\$38,907.34	Infrastructure: Bulk Earthworks	1,145
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Chusan Seg Stephen LHS	\$35,285.52	0	2025	2027	3	8096863	2535	\$35,285.52	\$211.71	\$35.29	\$35,532.52	Infrastructure: Bulk Earthworks	1,046
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Chusan Seg Stephen RHS	\$33,209.90	0	2025	2027	3	8096864	2536	\$33,209.90	\$199.26	\$33.21	\$33,442.37	Infrastructure: Bulk Earthworks	984
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Chusan Seg Inter Manning	\$18,562.45	0	2025	2027	3	8096865	2537	\$18,562.45	\$111.37	\$18.56	\$18,692.38	Infrastructure: Bulk Earthworks	550
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Chusan Seg Manning LHS	\$21,937.44	0	2025	2027	3	8096866	2538	\$21,937.44	\$131.62	\$21.94	\$22,091.00	Infrastructure: Bulk Earthworks	650
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Chusan Seg Manning RHS	\$21,937.44	0	2025	2027	3	8096867	2539	\$21,937.44	\$131.62	\$21.94	\$22,091.00	Infrastructure: Bulk Earthworks	650
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Chusan Seg Manning	\$21,262.44	0	2025	2027	3	8096868	2540	\$21,262.44	\$127.57	\$21.26	\$21,411.27	Infrastructure: Bulk Earthworks	630
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Chusan Seg Inter Dickinson	\$6,311.23	0	2025	2027	3	8096869	2541	\$6,311.23	\$37.87	\$6.31	\$6,355.41	Infrastructure: Bulk Earthworks	187
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Chusan Seg Dickinson	\$39,052.01	0	2025	2027	3	8096870	2542	\$39,052.01	\$234.31	\$39.05	\$39,325.37	Infrastructure: Bulk Earthworks	1,157
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Chusan Seg Inter Plunkett	\$5,197.48	0	2025	2027	3	8096871	2543	\$5,197.48	\$31.18	\$5.20	\$5,233.87	Infrastructure: Bulk Earthworks	154
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Chusan Seg Plunkett	\$29,969.91	0	2025	2027	3	8096872	2544	\$29,969.91	\$179.82	\$29.97	\$30,179.70	Infrastructure: Bulk Earthworks	888
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Head Seg Mort	\$36,618.64	0	2025	2027	3	8096873	2545	\$36,618.64	\$219.71	\$36.62	\$36,874.97	Infrastructure: Bulk Earthworks	1,085
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Queen Seg Stephen	\$125,387.63	0	2025	2027	3	8096874	2546	\$125,387.63	\$752.33	\$125.39	\$126,265.34	Infrastructure: Bulk Earthworks	3,715
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Queen Seg Inter Manning	\$10,529.97	0	2025	2027	3	8096875	2547	\$10,529.97	\$63.18	\$10.53	\$10,603.68	Infrastructure: Bulk Earthworks	312
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Queen Seg Manning	\$40,398.63	0	2025	2027	3	8096876	2548	\$40,398.63	\$242.39	\$40.40	\$40,681.42	Infrastructure: Bulk Earthworks	1,197
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Queen Seg Inter Dickinson	\$7,458.73	0	2025	2027	3	8096877	2549	\$7,458.73	\$44.75	\$7.46	\$7,510.94	Infrastructure: Bulk Earthworks	221
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Queen Seg Dickinson	\$46,871.86	0	2025	2027	3	8096878	2550	\$46,871.86	\$281.23	\$46.87	\$47,199.96	Infrastructure: Bulk Earthworks	1,389
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Queen Seg Inter Plunkett	\$5,669.98	0	2025	2027	3	8096879	2551	\$5,669.98	\$34.02	\$5.67	\$5,709.67	Infrastructure: Bulk Earthworks	168
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Queen Seg Plunkett	\$36,618.64	0	2025	2027	3	8096880	2552	\$36,618.64	\$219.71	\$36.62	\$36,874.97	Infrastructure: Bulk Earthworks	1,085

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Queen Seg Inter Mort	\$3,719.24	0	2025	2027	3	8096881	2553	\$3,719.24	\$22.32	\$3.72	\$3,745.27	Infrastructure: Bulk Earthworks	110
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	High Seg Mort	\$43,942.37	0	2025	2027	3	8096882	2554	\$43,942.37	\$263.65	\$43.94	\$44,249.97	Infrastructure: Bulk Earthworks	1,302
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	High Seg Inter Plunkett	\$10,631.22	0	2025	2027	3	8096883	2555	\$10,631.22	\$63.79	\$10.63	\$10,705.64	Infrastructure: Bulk Earthworks	315
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	High Seg Plunkett	\$43,537.37	0	2025	2027	3	8096884	2556	\$43,537.37	\$261.22	\$43.54	\$43,842.13	Infrastructure: Bulk Earthworks	1,290
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	High Seg Inter Dickinson	\$4,724.99	0	2025	2027	3	8096885	2557	\$4,724.99	\$28.35	\$4.73	\$4,758.06	Infrastructure: Bulk Earthworks	140
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	High Seg Dickinson	\$53,696.09	0	2025	2027	3	8096886	2558	\$53,696.09	\$322.18	\$53.70	\$54,071.96	Infrastructure: Bulk Earthworks	1,591
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	High Seg Inter Manning	\$4,961.24	0	2025	2027	3	8096887	2559	\$4,961.24	\$29.77	\$4.96	\$4,995.96	Infrastructure: Bulk Earthworks	147
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	High Seg Manning	\$59,669.82	0	2025	2027	3	8096888	2560	\$59,669.82	\$358.02	\$59.67	\$60,087.51	Infrastructure: Bulk Earthworks	1,768
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Manning Seg Iris	\$20,584.06	0	2025	2027	3	8096889	2561	\$20,584.06	\$123.50	\$20.58	\$20,728.15	Infrastructure: Bulk Earthworks	610
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Manning Seg Warne	\$20,945.19	0	2025	2027	3	8096890	2562	\$20,945.19	\$125.67	\$20.95	\$21,091.80	Infrastructure: Bulk Earthworks	621
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Manning Seg Chusan LHS	\$35,774.89	0	2025	2027	3	8096891	2563	\$35,774.89	\$214.65	\$35.77	\$36,025.32	Infrastructure: Bulk Earthworks	1,060
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Manning Seg Chusan RHS	\$32,197.40	0	2025	2027	3	8096892	2564	\$32,197.40	\$193.18	\$32.20	\$32,422.79	Infrastructure: Bulk Earthworks	954
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Manning Seg Queen LHS	\$60,054.57	0	2025	2027	3	8096893	2565	\$60,054.57	\$360.33	\$60.05	\$60,474.95	Infrastructure: Bulk Earthworks	1,779
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Manning Seg Queen RHS	\$47,604.23	0	2025	2027	3	8096894	2566	\$47,604.23	\$285.63	\$47.60	\$47,937.46	Infrastructure: Bulk Earthworks	1,411
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Dickinson Seg Iris	\$38,137.39	0	2025	2027	3	8096895	2567	\$38,137.39	\$228.82	\$38.14	\$38,404.35	Infrastructure: Bulk Earthworks	1,130
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Dickinson Seg Warne	\$26,696.17	0	2025	2027	3	8096896	2568	\$26,696.17	\$160.18	\$26.70	\$26,883.04	Infrastructure: Bulk Earthworks	791
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Dickinson Seg Chusan	\$65,137.31	0	2025	2027	3	8096897	2569	\$65,137.31	\$390.82	\$65.14	\$65,593.27	Infrastructure: Bulk Earthworks	1,930
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Dickinson Seg Chusan	\$48,194.86	0	2025	2027	3	8096898	2570	\$48,194.86	\$289.17	\$48.19	\$48,532.22	Infrastructure: Bulk Earthworks	1,428
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Dickinson Seg Queen	\$89,099.74	0	2025	2027	3	8096899	2571	\$89,099.74	\$534.60	\$89.10	\$89,723.43	Infrastructure: Bulk Earthworks	2,640
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Plunkett Seg Gunningrah	\$13,337.96	0	2025	2027	3	8096900	2572	\$13,337.96	\$80.03	\$13.34	\$13,431.33	Infrastructure: Bulk Earthworks	395

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Plunkett Seg Inter Iris	\$2,126.24	0	2025	2027	3	8096901	2573	\$2,126.24	\$12.76	\$2.13	\$2,141.13	Infrastructure: Bulk Earthworks	63
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Plunkett Seg Iris	\$4,724.99	0	2025	2027	3	8096902	2574	\$4,724.99	\$28.35	\$4.73	\$4,758.06	Infrastructure: Bulk Earthworks	140
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Plunkett Seg Inter McKeachie	\$2,598.74	0	2025	2027	3	8096903	2575	\$2,598.74	\$15.59	\$2.60	\$2,616.93	Infrastructure: Bulk Earthworks	77
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Plunkett Seg McKeachie	\$12,095.96	0	2025	2027	3	8096904	2576	\$12,095.96	\$72.58	\$12.10	\$12,180.64	Infrastructure: Bulk Earthworks	358
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Plunkett Seg Inter Warne	\$2,429.99	0	2025	2027	3	8096905	2577	\$2,429.99	\$14.58	\$2.43	\$2,447.00	Infrastructure: Bulk Earthworks	72
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Plunkett Seg Warne	\$21,356.94	0	2025	2027	3	8096906	2578	\$21,356.94	\$128.14	\$21.36	\$21,506.44	Infrastructure: Bulk Earthworks	633
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Plunkett Seg Chusan	\$20,411.94	0	2025	2027	3	8096907	2579	\$20,411.94	\$122.47	\$20.41	\$20,554.82	Infrastructure: Bulk Earthworks	605
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Plunkett Seg Tarong	\$19,655.94	0	2025	2027	3	8096908	2580	\$19,655.94	\$117.94	\$19.66	\$19,793.53	Infrastructure: Bulk Earthworks	582
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Plunkett Seg Queen	\$40,634.88	0	2025	2027	3	8096909	2581	\$40,634.88	\$243.81	\$40.63	\$40,919.32	Infrastructure: Bulk Earthworks	1,204
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Tarong Seg Plunkett	\$25,312.43	0	2025	2027	3	8096910	2582	\$25,312.43	\$151.87	\$25.31	\$25,489.61	Infrastructure: Bulk Earthworks	750
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Murphy Seg Dickinson	\$25,278.68	0	2025	2027	3	8096911	2583	\$25,278.68	\$151.67	\$25.28	\$25,455.63	Infrastructure: Bulk Earthworks	749
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Mahratta Seg Mort	\$82,667.01	0	2025	2027	3	8096912	2584	\$82,667.01	\$496.00	\$82.67	\$83,245.67	Infrastructure: Bulk Earthworks	2,449
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Mahratta Seg Inter Forbes	\$7,593.73	0	2025	2027	3	8096913	2585	\$7,593.73	\$45.56	\$7.59	\$7,646.88	Infrastructure: Bulk Earthworks	225
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Mahratta Seg Forbes	\$256,229.24	0	2025	2027	3	8096914	2586	\$256,229.24	\$1,537.38	\$256.23	\$258,022.85	Infrastructure: Bulk Earthworks	7,592
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Mort Seg Mahratta	\$20,789.94	0	2025	2027	3	8096915	2587	\$20,789.94	\$124.74	\$20.79	\$20,935.47	Infrastructure: Bulk Earthworks	616
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Mort Seg Queen	\$16,250.58	0	2025	2027	3	8096916	2588	\$16,250.58	\$97.50	\$16.25	\$16,364.33	Infrastructure: Bulk Earthworks	482
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Mort Seg Inter Head	\$2,969.99	0	2025	2027	3	8096917	2589	\$2,969.99	\$17.82	\$2.97	\$2,990.78	Infrastructure: Bulk Earthworks	88
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Mort Seg Head	\$16,250.58	0	2025	2027	3	8096918	2590	\$16,250.58	\$97.50	\$16.25	\$16,364.33	Infrastructure: Bulk Earthworks	482
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	McKeachie Seg Terminus	\$67,499.80	0	2025	2027	3	8096919	2591	\$67,499.80	\$405.00	\$67.50	\$67,972.30	Infrastructure: Bulk Earthworks	2,000
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	McKeachie Seg Mort	\$9,044.97	0	2025	2027	3	8096920	2592	\$9,044.97	\$54.27	\$9.05	\$9,108.29	Infrastructure: Bulk Earthworks	268

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	McKeachie Seg Chusan	\$44,752.37	0	2025	2027	3	8096921	2593	\$44,752.37	\$268.51	\$44.75	\$45,065.63	Infrastructure: Bulk Earthworks	1,326
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Townsend Seg Stephens	\$49,315.35	0	2025	2027	3	8096922	2594	\$49,315.35	\$295.89	\$49.32	\$49,660.56	Infrastructure: Bulk Earthworks	1,461
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Plowright Seg Iris	\$110,159.67	0	2025	2027	3	8096923	2595	\$110,159.67	\$660.96	\$110.16	\$110,930.79	Infrastructure: Bulk Earthworks	3,264
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Plowright Seg Inter Townsend	\$3,462.74	0	2025	2027	3	8096924	2596	\$3,462.74	\$20.78	\$3.46	\$3,486.98	Infrastructure: Bulk Earthworks	103
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Plowright Seg Townsend	\$74,924.78	0	2025	2027	3	8096925	2597	\$74,924.78	\$449.55	\$74.92	\$75,449.25	Infrastructure: Bulk Earthworks	2,220
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Mitchell Seg Townsend	\$59,251.32	0	2025	2027	3	8096926	2598	\$59,251.32	\$355.51	\$59.25	\$59,666.08	Infrastructure: Bulk Earthworks	1,756
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Mitchell Seg Inter Townsend	\$4,647.36	0	2025	2027	3	8096927	2599	\$4,647.36	\$27.88	\$4.65	\$4,679.89	Infrastructure: Bulk Earthworks	138
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Gunningrah Seg Iris	\$47,384.86	0	2025	2027	3	8096928	2600	\$47,384.86	\$284.31	\$47.38	\$47,716.55	Infrastructure: Bulk Earthworks	1,404
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Jonas Seg Maybe	\$95,596.59	0	2025	2027	3	8096930	2602	\$95,596.59	\$573.58	\$95.60	\$96,265.77	Infrastructure: Bulk Earthworks	2,833
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Key Seg End of Road	\$10,536.04	0	2025	2027	3	8096931	2603	\$10,536.04	\$63.22	\$10.54	\$10,609.80	Infrastructure: Bulk Earthworks	312
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Key Seg Inter Maybe	\$5,568.73	0	2025	2027	3	8096932	2604	\$5,568.73	\$33.41	\$5.57	\$5,607.71	Infrastructure: Bulk Earthworks	165
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Key Seg Maybe	\$36,956.14	0	2025	2027	3	8096933	2605	\$36,956.14	\$221.74	\$36.96	\$37,214.83	Infrastructure: Bulk Earthworks	1,095
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Key Seg Wellington	\$11,360.22	0	2025	2027	3	8096934	2606	\$11,360.22	\$68.16	\$11.36	\$11,439.74	Infrastructure: Bulk Earthworks	337
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Little Maybe Seg Maybe	\$10,293.72	0	2025	2027	3	8096935	2607	\$10,293.72	\$61.76	\$10.29	\$10,365.78	Infrastructure: Bulk Earthworks	305
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Little Maybe Seg T End	\$15,524.95	0	2025	2027	3	8096936	2608	\$15,524.95	\$93.15	\$15.53	\$15,633.63	Infrastructure: Bulk Earthworks	460
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Burton Seg Maybe	\$35,606.14	0	2025	2027	3	8096937	2609	\$35,606.14	\$213.64	\$35.61	\$35,855.39	Infrastructure: Bulk Earthworks	1,055
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Burton Seg Inter Wellington	\$11,474.97	0	2025	2027	3	8096938	2610	\$11,474.97	\$68.85	\$11.48	\$11,555.29	Infrastructure: Bulk Earthworks	340
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Burton Seg Wellington	\$101,438.70	0	2025	2027	3	8096939	2611	\$101,438.70	\$608.63	\$101.44	\$102,148.77	Infrastructure: Bulk Earthworks	3,006
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Burton Seg Mercy	\$51,839.85	0	2025	2027	3	8096941	2613	\$51,839.85	\$311.04	\$51.84	\$52,202.73	Infrastructure: Bulk Earthworks	1,536
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Burton Seg Inter Hyde	\$1,620.00	0	2025	2027	3	8096942	2614	\$1,620.00	\$9.72	\$1.62	\$1,631.34	Infrastructure: Bulk Earthworks	48

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Forbes Seg Mahratta	\$10,158.72	0	2025	2027	3	8096943	2615	\$10,158.72	\$60.95	\$10.16	\$10,229.83	Infrastructure: Bulk Earthworks	301
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Forbes Seg Bridge End	\$5,433.73	0	2025	2027	3	8096944	2616	\$5,433.73	\$32.60	\$5.43	\$5,471.77	Infrastructure: Bulk Earthworks	161
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Forbes Seg Inter Therry	\$3,307.49	0	2025	2027	3	8096945	2617	\$3,307.49	\$19.84	\$3.31	\$3,330.64	Infrastructure: Bulk Earthworks	98
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Forbes Seg Therry	\$76,544.77	0	2025	2027	3	8096946	2618	\$76,544.77	\$459.27	\$76.54	\$77,080.59	Infrastructure: Bulk Earthworks	2,268
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Forbes Seg Inter Maybe	\$25,312.43	0	2025	2027	3	8096947	2619	\$25,312.43	\$151.87	\$25.31	\$25,489.61	Infrastructure: Bulk Earthworks	750
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Forbes Seg Maybe	\$50,425.73	0	2025	2027	3	8096948	2620	\$50,425.73	\$302.55	\$50.43	\$50,778.71	Infrastructure: Bulk Earthworks	1,494
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Forbes Seg Inter Badgery	\$4,515.74	0	2025	2027	3	8096949	2621	\$4,515.74	\$27.09	\$4.52	\$4,547.35	Infrastructure: Bulk Earthworks	134
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Forbes Seg Badgery	\$23,624.93	0	2025	2027	3	8096950	2622	\$23,624.93	\$141.75	\$23.62	\$23,790.30	Infrastructure: Bulk Earthworks	700
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Forbes Seg Inter Leonards	\$3,374.99	0	2025	2027	3	8096951	2623	\$3,374.99	\$20.25	\$3.38	\$3,398.61	Infrastructure: Bulk Earthworks	100
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Forbes Seg Leonards	\$82,035.88	0	2025	2027	3	8096952	2624	\$82,035.88	\$492.22	\$82.04	\$82,610.13	Infrastructure: Bulk Earthworks	2,431
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Forbes Seg Inter Wellington	\$15,524.95	0	2025	2027	3	8096953	2625	\$15,524.95	\$93.15	\$15.53	\$15,633.63	Infrastructure: Bulk Earthworks	460
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Forbes Seg Wellington	\$39,166.76	0	2025	2027	3	8096954	2626	\$39,166.76	\$235.00	\$39.17	\$39,440.93	Infrastructure: Bulk Earthworks	1,161
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Forbes Seg Inter Hyde	\$5,669.98	0	2025	2027	3	8096955	2627	\$5,669.98	\$34.02	\$5.67	\$5,709.67	Infrastructure: Bulk Earthworks	168
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Caveat Seg River	\$32,399.90	0	2025	2027	3	8096956	2628	\$32,399.90	\$194.40	\$32.40	\$32,626.70	Infrastructure: Bulk Earthworks	960
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Caveat Seg Inter Therry	\$5,399.98	0	2025	2027	3	8096957	2629	\$5,399.98	\$32.40	\$5.40	\$5,437.78	Infrastructure: Bulk Earthworks	160
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Caveat Seg Therry	\$60,479.82	0	2025	2027	3	8096958	2630	\$60,479.82	\$362.88	\$60.48	\$60,903.18	Infrastructure: Bulk Earthworks	1,792
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Caveat Seg Inter Maybe	\$16,334.95	0	2025	2027	3	8096959	2631	\$16,334.95	\$98.01	\$16.34	\$16,449.30	Infrastructure: Bulk Earthworks	484
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Caveat Seg Inter Wellington	\$13,466.21	0	2025	2027	3	8096961	2633	\$13,466.21	\$80.80	\$13.47	\$13,560.47	Infrastructure: Bulk Earthworks	399
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Caveat Seg Wellington	\$56,429.83	0	2025	2027	3	8096962	2634	\$56,429.83	\$338.58	\$56.43	\$56,824.84	Infrastructure: Bulk Earthworks	1,672
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Caveat Seg Inter Mercy	\$7,289.98	0	2025	2027	3	8096963	2635	\$7,289.98	\$43.74	\$7.29	\$7,341.01	Infrastructure: Bulk Earthworks	216

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Caveat Seg Inter Alma	\$6,581.23	0	2025	2027	3	8096965	2637	\$6,581.23	\$39.49	\$6.58	\$6,627.30	Infrastructure: Bulk Earthworks	195
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Caveat Seg Inter Hyde	\$6,530.61	0	2025	2027	3	8096967	2639	\$6,530.61	\$39.18	\$6.53	\$6,576.32	Infrastructure: Bulk Earthworks	194
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Young Seg Inter Maybe	\$8,336.23	0	2025	2027	3	8096969	2641	\$8,336.23	\$50.02	\$8.34	\$8,394.58	Infrastructure: Bulk Earthworks	247
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Young Seg Inter Wellington	\$8,774.97	0	2025	2027	3	8096971	2643	\$8,774.97	\$52.65	\$8.78	\$8,836.40	Infrastructure: Bulk Earthworks	260
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Young Seg Inter Timor	\$3,644.99	0	2025	2027	3	8096973	2645	\$3,644.99	\$21.87	\$3.65	\$3,670.50	Infrastructure: Bulk Earthworks	108
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Joseph Seg Inter Cemetery	\$3,948.74	0	2025	2027	3	8096975	2647	\$3,948.74	\$23.69	\$3.95	\$3,976.38	Infrastructure: Bulk Earthworks	117
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	BOUNDARY STREET 18.09_1 - Ancillary	\$313.50	0	2025	2027	3	8122013	51777	\$313.50	\$1.88	\$0.31	\$315.69	Infrastructure: Roads	1
Total 2027		\$6,206,337.42							\$6,206,337.42	\$37,238.02	\$6,206.34	\$6,249,781.78		
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Caveat Seg Maybe	\$155,924.54	0	2025	2028	3	8096960	2632	\$155,924.54	\$935.55	\$155.92	\$157,016.01	Infrastructure: Bulk Earthworks	4,620
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Caveat Seg Mercy	\$45,157.37	0	2025	2028	3	8096964	2636	\$45,157.37	\$270.94	\$45.16	\$45,473.47	Infrastructure: Bulk Earthworks	1,338
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Caveat Seg Alma	\$47,891.11	0	2025	2028	3	8096966	2638	\$47,891.11	\$287.35	\$47.89	\$48,226.35	Infrastructure: Bulk Earthworks	1,419
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Young Seg Maybe	\$75,815.78	0	2025	2028	3	8096970	2642	\$75,815.78	\$454.89	\$75.82	\$76,346.49	Infrastructure: Bulk Earthworks	2,246
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Young Seg Wellington	\$28,552.42	0	2025	2028	3	8096972	2644	\$28,552.42	\$171.31	\$28.55	\$28,752.28	Infrastructure: Bulk Earthworks	846
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Joseph Seg Alma	\$91,293.48	0	2025	2028	3	8096974	2646	\$91,293.48	\$547.76	\$91.29	\$91,932.53	Infrastructure: Bulk Earthworks	2,705
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Joseph Seg Cemetery	\$13,972.46	0	2025	2028	3	8096976	2648	\$13,972.46	\$83.83	\$13.97	\$14,070.27	Infrastructure: Bulk Earthworks	414
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Joseph Seg Inter Wellington	\$21,937.44	0	2025	2028	3	8096977	2649	\$21,937.44	\$131.62	\$21.94	\$22,091.00	Infrastructure: Bulk Earthworks	650
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Cemetery Seg Joseph	\$85,387.25	0	2025	2028	3	8096978	2650	\$85,387.25	\$512.32	\$85.39	\$85,984.96	Infrastructure: Bulk Earthworks	2,530
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Cemetery Seg First internal Road	\$28,349.92	0	2025	2028	3	8096979	2651	\$28,349.92	\$170.10	\$28.35	\$28,548.37	Infrastructure: Bulk Earthworks	840
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Cemetery Seg Corner	\$12,318.71	0	2025	2028	3	8096980	2652	\$12,318.71	\$73.91	\$12.32	\$12,404.94	Infrastructure: Bulk Earthworks	365
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Cemetery Seg Second Internal Rd	\$30,543.66	0	2025	2028	3	8096981	2653	\$30,543.66	\$183.26	\$30.54	\$30,757.47	Infrastructure: Bulk Earthworks	905

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Cemetery Internals Seg Cemetery Road	\$28,856.16	0	2025	2028	3	8096982	2654	\$28,856.16	\$173.14	\$28.86	\$29,058.16	Infrastructure: Bulk Earthworks	855
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Bright Seg River	\$129,245.24	0	2025	2028	3	8096983	2655	\$129,245.24	\$775.47	\$129.25	\$130,149.96	Infrastructure: Bulk Earthworks	3,830
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Bright Seg Maybe	\$137,024.59	0	2025	2028	3	8096984	2656	\$137,024.59	\$822.15	\$137.02	\$137,983.77	Infrastructure: Bulk Earthworks	4,060
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Cardwell Seg River	\$107,510.31	0	2025	2028	3	8096985	2657	\$107,510.31	\$645.06	\$107.51	\$108,262.88	Infrastructure: Bulk Earthworks	3,186
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Cardwell Seg inter Maybe	\$13,466.21	0	2025	2028	3	8096986	2658	\$13,466.21	\$80.80	\$13.47	\$13,560.47	Infrastructure: Bulk Earthworks	399
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Cardwell Seg Maybe LHS	\$43,162.75	0	2025	2028	3	8096987	2659	\$43,162.75	\$258.98	\$43.16	\$43,464.89	Infrastructure: Bulk Earthworks	1,279
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Cardwell Seg Maybe RHS	\$38,434.39	0	2025	2028	3	8096988	2660	\$38,434.39	\$230.61	\$38.43	\$38,703.43	Infrastructure: Bulk Earthworks	1,139
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Cardwell Seg Inter Wellington	\$9,922.47	0	2025	2028	3	8096989	2661	\$9,922.47	\$59.53	\$9.92	\$9,991.93	Infrastructure: Bulk Earthworks	294
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Therry Seg Caveat	\$69,794.79	0	2025	2028	3	8096990	2662	\$69,794.79	\$418.77	\$69.79	\$70,283.36	Infrastructure: Bulk Earthworks	2,068
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Therry Seg Inter Forbes	\$4,454.99	0	2025	2028	3	8096991	2663	\$4,454.99	\$26.73	\$4.46	\$4,486.17	Infrastructure: Bulk Earthworks	132
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Therry Seg Forbes	\$5,568.73	0	2025	2028	3	8096992	2664	\$5,568.73	\$33.41	\$5.57	\$5,607.71	Infrastructure: Bulk Earthworks	165
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Therry Seg End of Seal	\$22,612.43	0	2025	2028	3	8096993	2665	\$22,612.43	\$135.67	\$22.61	\$22,770.72	Infrastructure: Bulk Earthworks	670
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Therry Carpark Seg Car Park	\$44,887.37	0	2025	2028	3	8096994	2666	\$44,887.37	\$269.32	\$44.89	\$45,201.58	Infrastructure: Bulk Earthworks	1,330
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Maybe Seg Jonas	\$175,769.48	0	2025	2028	3	8096995	2667	\$175,769.48	\$1,054.62	\$175.77	\$176,999.87	Infrastructure: Bulk Earthworks	5,208
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Maybe Seg Inter Key	\$4,454.99	0	2025	2028	3	8096996	2668	\$4,454.99	\$26.73	\$4.46	\$4,486.17	Infrastructure: Bulk Earthworks	132
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Maybe Seg Key	\$70,469.79	0	2025	2028	3	8096997	2669	\$70,469.79	\$422.82	\$70.47	\$70,963.08	Infrastructure: Bulk Earthworks	2,088
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Maybe Seg Inter Little Maybe	\$6,884.98	0	2025	2028	3	8096998	2670	\$6,884.98	\$41.31	\$6.89	\$6,933.17	Infrastructure: Bulk Earthworks	204
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Maybe Seg Little Maybe	\$45,562.37	0	2025	2028	3	8096999	2671	\$45,562.37	\$273.37	\$45.56	\$45,881.30	Infrastructure: Bulk Earthworks	1,350
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Maybe Seg Burton	\$124,537.13	0	2025	2028	3	8097001	2673	\$124,537.13	\$747.22	\$124.54	\$125,408.89	Infrastructure: Bulk Earthworks	3,690
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Maybe Seg Inter Forbes	\$25,312.43	0	2025	2028	3	8097002	2674	\$25,312.43	\$151.87	\$25.31	\$25,489.61	Infrastructure: Bulk Earthworks	750

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Maybe Seg Forbes	\$153,697.04	0	2025	2028	3	8097003	2675	\$153,697.04	\$922.18	\$153.70	\$154,772.92	Infrastructure: Bulk Earthworks	4,554
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Maybe Seg Inter Caveat	\$16,334.95	0	2025	2028	3	8097004	2676	\$16,334.95	\$98.01	\$16.34	\$16,449.30	Infrastructure: Bulk Earthworks	484
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Maybe Seg Caveat	\$157,409.53	0	2025	2028	3	8097005	2677	\$157,409.53	\$944.46	\$157.41	\$158,511.40	Infrastructure: Bulk Earthworks	4,664
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Maybe Seg Inter Young	\$8,336.23	0	2025	2028	3	8097006	2678	\$8,336.23	\$50.02	\$8.34	\$8,394.58	Infrastructure: Bulk Earthworks	247
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Maybe Seg Young	\$108,337.18	0	2025	2028	3	8097007	2679	\$108,337.18	\$650.02	\$108.34	\$109,095.54	Infrastructure: Bulk Earthworks	3,210
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Maybe Seg Inter Cardwell	\$13,466.21	0	2025	2028	3	8097008	2680	\$13,466.21	\$80.80	\$13.47	\$13,560.47	Infrastructure: Bulk Earthworks	399
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Maybe Seg Cardwell	\$108,337.18	0	2025	2028	3	8097009	2681	\$108,337.18	\$650.02	\$108.34	\$109,095.54	Infrastructure: Bulk Earthworks	3,210
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Maybe Seg Inter Bright	\$12,183.71	0	2025	2028	3	8097010	2682	\$12,183.71	\$73.10	\$12.18	\$12,269.00	Infrastructure: Bulk Earthworks	361
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Maybe Seg Bright	\$78,569.77	0	2025	2028	3	8097011	2683	\$78,569.77	\$471.42	\$78.57	\$79,119.76	Infrastructure: Bulk Earthworks	2,328
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Wellington Seg Key	\$12,531.34	0	2025	2028	3	8097012	2684	\$12,531.34	\$75.19	\$12.53	\$12,619.06	Infrastructure: Bulk Earthworks	371
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Wellington Seg Key	\$71,188.66	0	2025	2028	3	8097013	2685	\$71,188.66	\$427.13	\$71.19	\$71,686.98	Infrastructure: Bulk Earthworks	2,109
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Wellington Seg Inter Burton	\$6,074.98	0	2025	2028	3	8097014	2686	\$6,074.98	\$36.45	\$6.08	\$6,117.51	Infrastructure: Bulk Earthworks	180
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Wellington Seg Burton	\$41,816.13	0	2025	2028	3	8097015	2687	\$41,816.13	\$250.90	\$41.82	\$42,108.84	Infrastructure: Bulk Earthworks	1,239
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Wellington Seg Inter Forbes	\$14,748.71	0	2025	2028	3	8097016	2688	\$14,748.71	\$88.49	\$14.75	\$14,851.95	Infrastructure: Bulk Earthworks	437
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Wellington Seg Forbes	\$104,894.69	0	2025	2028	3	8097017	2689	\$104,894.69	\$629.37	\$104.89	\$105,628.95	Infrastructure: Bulk Earthworks	3,108
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Wellington Seg Inter Caveat	\$13,466.21	0	2025	2028	3	8097018	2690	\$13,466.21	\$80.80	\$13.47	\$13,560.47	Infrastructure: Bulk Earthworks	399
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Wellington Seg Caveat	\$42,524.87	0	2025	2028	3	8097019	2691	\$42,524.87	\$255.15	\$42.52	\$42,822.55	Infrastructure: Bulk Earthworks	1,260
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Wellington Seg Inter Young	\$8,774.97	0	2025	2028	3	8097020	2692	\$8,774.97	\$52.65	\$8.78	\$8,836.40	Infrastructure: Bulk Earthworks	260
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Wellington Seg Young	\$40,256.88	0	2025	2028	3	8097021	2693	\$40,256.88	\$241.54	\$40.26	\$40,538.68	Infrastructure: Bulk Earthworks	1,193
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Wellington Seg Inter Cardwell	\$9,922.47	0	2025	2028	3	8097022	2694	\$9,922.47	\$59.53	\$9.92	\$9,991.93	Infrastructure: Bulk Earthworks	294

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Wellington Seg Cardwell	\$41,107.38	0	2025	2028	3	8097023	2695	\$41,107.38	\$246.64	\$41.11	\$41,395.13	Infrastructure: Bulk Earthworks	1,218
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Hyde Seg Caveat	\$31,438.03	0	2025	2028	3	8097024	2696	\$31,438.03	\$188.63	\$31.44	\$31,658.10	Infrastructure: Bulk Earthworks	932
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Hyde Seg Inter Forbes	\$6,479.98	0	2025	2028	3	8097025	2697	\$6,479.98	\$38.88	\$6.48	\$6,525.34	Infrastructure: Bulk Earthworks	192
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Hyde Seg Forbes	\$27,033.67	0	2025	2028	3	8097026	2698	\$27,033.67	\$162.20	\$27.03	\$27,222.91	Infrastructure: Bulk Earthworks	801
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Hyde Seg Inter Burton	\$9,112.47	0	2025	2028	3	8097027	2699	\$9,112.47	\$54.67	\$9.11	\$9,176.26	Infrastructure: Bulk Earthworks	270
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Mercy Seg Caveat LHS	\$51,974.85	0	2025	2028	3	8097028	2700	\$51,974.85	\$311.85	\$51.97	\$52,338.67	Infrastructure: Bulk Earthworks	1,540
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Mercy Seg Caveat RHS	\$29,699.91	0	2025	2028	3	8097029	2701	\$29,699.91	\$178.20	\$29.70	\$29,907.81	Infrastructure: Bulk Earthworks	880
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Mercy Seg Inter Forbes	\$8,099.98	0	2025	2028	3	8097030	2702	\$8,099.98	\$48.60	\$8.10	\$8,156.68	Infrastructure: Bulk Earthworks	240
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Mercy Seg Forbes	\$39,322.01	0	2025	2028	3	8097031	2703	\$39,322.01	\$235.93	\$39.32	\$39,597.26	Infrastructure: Bulk Earthworks	1,165
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Mercy Seg Inter Burton	\$5,366.23	0	2025	2028	3	8097032	2704	\$5,366.23	\$32.20	\$5.37	\$5,403.80	Infrastructure: Bulk Earthworks	159
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Mercy Seg Burton	\$10,580.59	0	2025	2028	3	8097033	2705	\$10,580.59	\$63.48	\$10.58	\$10,654.66	Infrastructure: Bulk Earthworks	314
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Alma Seg Joseph	\$50,118.60	0	2025	2028	3	8097034	2706	\$50,118.60	\$300.71	\$50.12	\$50,469.43	Infrastructure: Bulk Earthworks	1,485
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Alma Seg Inter Caveat	\$7,053.73	0	2025	2028	3	8097035	2707	\$7,053.73	\$42.32	\$7.05	\$7,103.11	Infrastructure: Bulk Earthworks	209
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Therry Island Seg	\$48,194.86	0	2025	2028	3	8097036	2708	\$48,194.86	\$289.17	\$48.19	\$48,532.22	Infrastructure: Bulk Earthworks	1,428
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Joseph Car Park Seg School	\$20,351.19	0	2025	2028	3	8097037	2709	\$20,351.19	\$122.11	\$20.35	\$20,493.65	Infrastructure: Bulk Earthworks	603
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Joseph Car Park Seg	\$26,729.92	0	2025	2028	3	8097038	2710	\$26,729.92	\$160.38	\$26.73	\$26,917.03	Infrastructure: Bulk Earthworks	792
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Joseph Island Seg Inter Wellington	\$1,721.24	0	2025	2028	3	8097039	2711	\$1,721.24	\$10.33	\$1.72	\$1,733.29	Infrastructure: Bulk Earthworks	51
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Caravan Park Seg Mahratta	\$41,242.38	0	2025	2028	3	8097040	2712	\$41,242.38	\$247.45	\$41.24	\$41,531.07	Infrastructure: Bulk Earthworks	1,222
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Forbes Seg Bridge Start	\$28,586.17	0	2025	2028	3	8097042	2714	\$28,586.17	\$171.52	\$28.59	\$28,786.27	Infrastructure: Bulk Earthworks	847
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Hayden Seg Inter William	\$3,442.49	0	2025	2028	3	8097043	2715	\$3,442.49	\$20.65	\$3.44	\$3,466.59	Infrastructure: Bulk Earthworks	102

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Hayden Seg William	\$13,466.21	0	2025	2028	3	8097044	2716	\$13,466.21	\$80.80	\$13.47	\$13,560.47	Infrastructure: Bulk Earthworks	399
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Hayden Seg Inter Lane 5	\$1,417.50	0	2025	2028	3	8097045	2717	\$1,417.50	\$8.51	\$1.42	\$1,427.42	Infrastructure: Bulk Earthworks	42
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Hayden Seg Lane 5	\$13,466.21	0	2025	2028	3	8097046	2718	\$13,466.21	\$80.80	\$13.47	\$13,560.47	Infrastructure: Bulk Earthworks	399
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Hayden Seg Inter Bombala	\$11,879.96	0	2025	2028	3	8097047	2719	\$11,879.96	\$71.28	\$11.88	\$11,963.12	Infrastructure: Bulk Earthworks	352
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Hayden Seg Bombala	\$10,327.47	0	2025	2028	3	8097048	2720	\$10,327.47	\$61.96	\$10.33	\$10,399.76	Infrastructure: Bulk Earthworks	306
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Hayden Seg Inter Lane 4	\$1,620.00	0	2025	2028	3	8097049	2721	\$1,620.00	\$9.72	\$1.62	\$1,631.34	Infrastructure: Bulk Earthworks	48
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Hayden Seg Lane 4	\$11,947.46	0	2025	2028	3	8097050	2722	\$11,947.46	\$71.68	\$11.95	\$12,031.10	Infrastructure: Bulk Earthworks	354
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Hayden Seg Inter Craigie	\$2,024.99	0	2025	2028	3	8097051	2723	\$2,024.99	\$12.15	\$2.03	\$2,039.17	Infrastructure: Bulk Earthworks	60
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Hayden Seg Craigie	\$22,274.93	0	2025	2028	3	8097052	2724	\$22,274.93	\$133.65	\$22.27	\$22,430.86	Infrastructure: Bulk Earthworks	660
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Hayden Seg Car Park Doctor	\$3,239.99	0	2025	2028	3	8097053	2725	\$3,239.99	\$19.44	\$3.24	\$3,262.67	Infrastructure: Bulk Earthworks	96
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	William Seg River	\$44,549.87	0	2025	2028	3	8097054	2726	\$44,549.87	\$267.30	\$44.55	\$44,861.72	Infrastructure: Bulk Earthworks	1,320
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	William Seg Inter Campbell	\$4,387.49	0	2025	2028	3	8097055	2727	\$4,387.49	\$26.32	\$4.39	\$4,418.20	Infrastructure: Bulk Earthworks	130
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	William Seg Campbell	\$51,974.85	0	2025	2028	3	8097056	2728	\$51,974.85	\$311.85	\$51.97	\$52,338.67	Infrastructure: Bulk Earthworks	1,540
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	William Seg Inter Church	\$4,387.49	0	2025	2028	3	8097057	2729	\$4,387.49	\$26.32	\$4.39	\$4,418.20	Infrastructure: Bulk Earthworks	130
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	William Seg Church	\$51,974.85	0	2025	2028	3	8097058	2730	\$51,974.85	\$311.85	\$51.97	\$52,338.67	Infrastructure: Bulk Earthworks	1,540
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	William Seg Inter Hayden	\$3,644.99	0	2025	2028	3	8097059	2731	\$3,644.99	\$21.87	\$3.65	\$3,670.50	Infrastructure: Bulk Earthworks	108
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	William Seg Hayden	\$44,549.87	0	2025	2028	3	8097060	2732	\$44,549.87	\$267.30	\$44.55	\$44,861.72	Infrastructure: Bulk Earthworks	1,320
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	William Seg Inter topping	\$2,024.99	0	2025	2028	3	8097061	2733	\$2,024.99	\$12.15	\$2.03	\$2,039.17	Infrastructure: Bulk Earthworks	60
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	William Seg Topping	\$17,617.45	0	2025	2028	3	8097062	2734	\$17,617.45	\$105.70	\$17.62	\$17,740.77	Infrastructure: Bulk Earthworks	522
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Church Seg River	\$26,999.92	0	2025	2028	3	8097063	2735	\$26,999.92	\$162.00	\$27.00	\$27,188.92	Infrastructure: Bulk Earthworks	800

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Church Seg Inter Orr	\$4,049.99	0	2025	2028	3	8097064	2736	\$4,049.99	\$24.30	\$4.05	\$4,078.34	Infrastructure: Bulk Earthworks	120
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Church Seg Orr	\$24,299.93	0	2025	2028	3	8097065	2737	\$24,299.93	\$145.80	\$24.30	\$24,470.03	Infrastructure: Bulk Earthworks	720
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Church Seg Inter Stewart	\$4,049.99	0	2025	2028	3	8097066	2738	\$4,049.99	\$24.30	\$4.05	\$4,078.34	Infrastructure: Bulk Earthworks	120
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Church Seg Stewart	\$24,299.93	0	2025	2028	3	8097067	2739	\$24,299.93	\$145.80	\$24.30	\$24,470.03	Infrastructure: Bulk Earthworks	720
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Church Seg Inter William	\$4,049.99	0	2025	2028	3	8097068	2740	\$4,049.99	\$24.30	\$4.05	\$4,078.34	Infrastructure: Bulk Earthworks	120
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Church Seg William	\$12,149.96	0	2025	2028	3	8097069	2741	\$12,149.96	\$72.90	\$12.15	\$12,235.01	Infrastructure: Bulk Earthworks	360
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Church Seg Inter Lane 5	\$1,012.50	0	2025	2028	3	8097070	2742	\$1,012.50	\$6.08	\$1.01	\$1,019.58	Infrastructure: Bulk Earthworks	30
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Church Seg Lane 5	\$11,137.47	0	2025	2028	3	8097071	2743	\$11,137.47	\$66.82	\$11.14	\$11,215.43	Infrastructure: Bulk Earthworks	330
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Church Seg Inter Bombala	\$10,968.72	0	2025	2028	3	8097072	2744	\$10,968.72	\$65.81	\$10.97	\$11,045.50	Infrastructure: Bulk Earthworks	325
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Church Seg Bombala	\$24,299.93	0	2025	2028	3	8097073	2745	\$24,299.93	\$145.80	\$24.30	\$24,470.03	Infrastructure: Bulk Earthworks	720
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Church Seg Inter Craigie	\$4,049.99	0	2025	2028	3	8097074	2746	\$4,049.99	\$24.30	\$4.05	\$4,078.34	Infrastructure: Bulk Earthworks	120
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Campbell Seg Orr	\$31,640.53	0	2025	2028	3	8097075	2747	\$31,640.53	\$189.84	\$31.64	\$31,862.02	Infrastructure: Bulk Earthworks	938
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Campbell Seg Inter Stewart	\$1,392.18	0	2025	2028	3	8097076	2748	\$1,392.18	\$8.35	\$1.39	\$1,401.93	Infrastructure: Bulk Earthworks	41
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Campbell Seg Stewart	\$43,334.87	0	2025	2028	3	8097077	2749	\$43,334.87	\$260.01	\$43.33	\$43,638.22	Infrastructure: Bulk Earthworks	1,284
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Campbell Seg Inter William	\$1,444.50	0	2025	2028	3	8097078	2750	\$1,444.50	\$8.67	\$1.44	\$1,454.61	Infrastructure: Bulk Earthworks	43
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Campbell Seg William	\$20,249.94	0	2025	2028	3	8097079	2751	\$20,249.94	\$121.50	\$20.25	\$20,391.69	Infrastructure: Bulk Earthworks	600
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Craigie Seg Victoria	\$24,299.93	0	2025	2028	3	8097080	2752	\$24,299.93	\$145.80	\$24.30	\$24,470.03	Infrastructure: Bulk Earthworks	720
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Craigie Seg Inter Church	\$3,037.49	0	2025	2028	3	8097081	2753	\$3,037.49	\$18.22	\$3.04	\$3,058.75	Infrastructure: Bulk Earthworks	90
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Craigie Seg Church	\$44,549.87	0	2025	2028	3	8097082	2754	\$44,549.87	\$267.30	\$44.55	\$44,861.72	Infrastructure: Bulk Earthworks	1,320
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Craigie Seg Inter Hayden	\$2,429.99	0	2025	2028	3	8097083	2755	\$2,429.99	\$14.58	\$2.43	\$2,447.00	Infrastructure: Bulk Earthworks	72

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Craigie Seg Hayden	\$24,299.93	0	2025	2028	3	8097084	2756	\$24,299.93	\$145.80	\$24.30	\$24,470.03	Infrastructure: Bulk Earthworks	720
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Craigie Seg Inter Topping	\$2,834.99	0	2025	2028	3	8097085	2757	\$2,834.99	\$17.01	\$2.84	\$2,854.84	Infrastructure: Bulk Earthworks	84
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Craigie Seg Topping	\$35,099.90	0	2025	2028	3	8097086	2758	\$35,099.90	\$210.60	\$35.10	\$35,345.60	Infrastructure: Bulk Earthworks	1,040
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Victoria Seg River	\$31,218.66	0	2025	2028	3	8097087	2759	\$31,218.66	\$187.31	\$31.22	\$31,437.19	Infrastructure: Bulk Earthworks	925
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Victoria Seg Bombala	\$10,327.47	0	2025	2028	3	8097088	2760	\$10,327.47	\$61.96	\$10.33	\$10,399.76	Infrastructure: Bulk Earthworks	306
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Victoria Seg Inter Jefferys	\$2,834.99	0	2025	2028	3	8097089	2761	\$2,834.99	\$17.01	\$2.84	\$2,854.84	Infrastructure: Bulk Earthworks	84
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Victoria Seg Jefferys	\$35,032.40	0	2025	2028	3	8097090	2762	\$35,032.40	\$210.19	\$35.03	\$35,277.62	Infrastructure: Bulk Earthworks	1,038
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Victoria Seg Inter Lane 1	\$2,632.49	0	2025	2028	3	8097091	2763	\$2,632.49	\$15.80	\$2.63	\$2,650.92	Infrastructure: Bulk Earthworks	78
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Victoria Seg Lane 1	\$3,644.99	0	2025	2028	3	8097092	2764	\$3,644.99	\$21.87	\$3.65	\$3,670.50	Infrastructure: Bulk Earthworks	108
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Victoria Seg Inter Canterton	\$2,024.99	0	2025	2028	3	8097093	2765	\$2,024.99	\$12.15	\$2.03	\$2,039.17	Infrastructure: Bulk Earthworks	60
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Victoria Seg Canterton	\$3,442.49	0	2025	2028	3	8097094	2766	\$3,442.49	\$20.65	\$3.44	\$3,466.59	Infrastructure: Bulk Earthworks	102
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Victoria Seg Inter Lane2	\$1,620.00	0	2025	2028	3	8097095	2767	\$1,620.00	\$9.72	\$1.62	\$1,631.34	Infrastructure: Bulk Earthworks	48
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Victoria Seg Lane 2	\$7,087.48	0	2025	2028	3	8097096	2768	\$7,087.48	\$42.52	\$7.09	\$7,137.09	Infrastructure: Bulk Earthworks	210
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Victoria Seg Inter Lane 3	\$2,227.49	0	2025	2028	3	8097097	2769	\$2,227.49	\$13.37	\$2.23	\$2,243.09	Infrastructure: Bulk Earthworks	66
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Victoria Seg Lane 3	\$7,289.98	0	2025	2028	3	8097098	2770	\$7,289.98	\$43.74	\$7.29	\$7,341.01	Infrastructure: Bulk Earthworks	216
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Victoria Seg Inter Craigie	\$3,037.49	0	2025	2028	3	8097099	2771	\$3,037.49	\$18.22	\$3.04	\$3,058.75	Infrastructure: Bulk Earthworks	90
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Victoria Seg Craigie	\$21,869.94	0	2025	2028	3	8097100	2772	\$21,869.94	\$131.22	\$21.87	\$22,023.02	Infrastructure: Bulk Earthworks	648
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Victoria Seg Inter Church	\$3,037.49	0	2025	2028	3	8097101	2773	\$3,037.49	\$18.22	\$3.04	\$3,058.75	Infrastructure: Bulk Earthworks	90
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Victoria Seg Church	\$40,904.88	0	2025	2028	3	8097102	2774	\$40,904.88	\$245.43	\$40.90	\$41,191.21	Infrastructure: Bulk Earthworks	1,212
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Victoria Seg Inter Hayden	\$2,834.99	0	2025	2028	3	8097103	2775	\$2,834.99	\$17.01	\$2.84	\$2,854.84	Infrastructure: Bulk Earthworks	84

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Topping Seg William	\$26,122.42	0	2025	2028	3	8097104	2776	\$26,122.42	\$156.73	\$26.12	\$26,305.28	Infrastructure: Bulk Earthworks	774
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Topping Seg Inter Bombala	\$7,593.73	0	2025	2028	3	8097105	2777	\$7,593.73	\$45.56	\$7.59	\$7,646.88	Infrastructure: Bulk Earthworks	225
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Topping Seg Bombala	\$11,947.46	0	2025	2028	3	8097106	2778	\$11,947.46	\$71.68	\$11.95	\$12,031.10	Infrastructure: Bulk Earthworks	354
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Topping Seg Inter Lane 4	\$1,215.00	0	2025	2028	3	8097107	2779	\$1,215.00	\$7.29	\$1.22	\$1,223.50	Infrastructure: Bulk Earthworks	36
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Topping Seg Lane 4	\$11,137.47	0	2025	2028	3	8097108	2780	\$11,137.47	\$66.82	\$11.14	\$11,215.43	Infrastructure: Bulk Earthworks	330
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Hensleigh Seg Hayden	\$46,372.36	0	2025	2028	3	8097113	2785	\$46,372.36	\$278.23	\$46.37	\$46,696.97	Infrastructure: Bulk Earthworks	1,374
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Hensleigh Seg Inter Topping	\$4,859.99	0	2025	2028	3	8097114	2786	\$4,859.99	\$29.16	\$4.86	\$4,894.01	Infrastructure: Bulk Earthworks	144
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Hensleigh Seg Topping	\$44,549.87	0	2025	2028	3	8097115	2787	\$44,549.87	\$267.30	\$44.55	\$44,861.72	Infrastructure: Bulk Earthworks	1,320
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Hogarth Seg Victoria	\$30,374.91	0	2025	2028	3	8097116	2788	\$30,374.91	\$182.25	\$30.37	\$30,587.53	Infrastructure: Bulk Earthworks	900
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Orr Seg Inter Church	\$6,142.48	0	2025	2028	3	8097117	2789	\$6,142.48	\$36.85	\$6.14	\$6,185.48	Infrastructure: Bulk Earthworks	182
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Bombala Seg Topping	\$111,374.67	0	2025	2028	3	8097118	2790	\$111,374.67	\$668.25	\$111.37	\$112,154.29	Infrastructure: Bulk Earthworks	3,300
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Bombala Seg Inter Hayden	\$10,124.97	0	2025	2028	3	8097119	2791	\$10,124.97	\$60.75	\$10.13	\$10,195.84	Infrastructure: Bulk Earthworks	300
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Bombala Seg Hayden	\$148,499.56	0	2025	2028	3	8097120	2792	\$148,499.56	\$891.00	\$148.50	\$149,539.06	Infrastructure: Bulk Earthworks	4,400
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Bombala Seg Inter Church	\$10,124.97	0	2025	2028	3	8097121	2793	\$10,124.97	\$60.75	\$10.13	\$10,195.84	Infrastructure: Bulk Earthworks	300
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Bombala Seg Church	\$163,349.52	0	2025	2028	3	8097122	2794	\$163,349.52	\$980.10	\$163.35	\$164,492.96	Infrastructure: Bulk Earthworks	4,840
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Bombala Seg Inter Campbell	\$5,062.49	0	2025	2028	3	8097123	2795	\$5,062.49	\$30.37	\$5.06	\$5,097.92	Infrastructure: Bulk Earthworks	150
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Bombala Seg Campbell	\$90,112.23	0	2025	2028	3	8097124	2796	\$90,112.23	\$540.67	\$90.11	\$90,743.02	Infrastructure: Bulk Earthworks	2,670
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Bombala Seg Inter Jefferys	\$2,362.49	0	2025	2028	3	8097125	2797	\$2,362.49	\$14.18	\$2.36	\$2,379.03	Infrastructure: Bulk Earthworks	70
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Bombala Seg Jefferys	\$9,449.97	0	2025	2028	3	8097126	2798	\$9,449.97	\$56.70	\$9.45	\$9,516.12	Infrastructure: Bulk Earthworks	280
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Bombala Seg Inter Victoria	\$3,543.74	0	2025	2028	3	8097127	2799	\$3,543.74	\$21.26	\$3.54	\$3,568.55	Infrastructure: Bulk Earthworks	105

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Bombala Seg Victoria	\$41,917.38	0	2025	2028	3	8097128	2800	\$41,917.38	\$251.50	\$41.92	\$42,210.80	Infrastructure: Bulk Earthworks	1,242
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Bombala Seg Inter Victoria	\$6,479.98	0	2025	2028	3	8097129	2801	\$6,479.98	\$38.88	\$6.48	\$6,525.34	Infrastructure: Bulk Earthworks	192
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Bombala Seg Victoria	\$36,449.89	0	2025	2028	3	8097130	2802	\$36,449.89	\$218.70	\$36.45	\$36,705.04	Infrastructure: Bulk Earthworks	1,080
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Old Highway Seg SH19	\$17,444.99	0	2025	2028	3	8097131	2803	\$17,444.99	\$104.67	\$17.45	\$17,567.10	Infrastructure: Bulk Earthworks	517
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Old Highway Seg MR 563	\$28,957.41	0	2025	2028	3	8097132	2804	\$28,957.41	\$173.74	\$28.96	\$29,160.12	Infrastructure: Bulk Earthworks	858
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Old Highway Seg Inter Burnima	\$2,193.74	0	2025	2028	3	8097133	2805	\$2,193.74	\$13.16	\$2.19	\$2,209.10	Infrastructure: Bulk Earthworks	65
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Burnima Seg MR 563	\$42,997.37	0	2025	2028	3	8097134	2806	\$42,997.37	\$257.98	\$43.00	\$43,298.35	Infrastructure: Bulk Earthworks	1,274
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Burnima Seg Inter Short	\$4,049.99	0	2025	2028	3	8097135	2807	\$4,049.99	\$24.30	\$4.05	\$4,078.34	Infrastructure: Bulk Earthworks	120
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Burnima Seg Short	\$50,456.10	0	2025	2028	3	8097136	2808	\$50,456.10	\$302.74	\$50.46	\$50,809.29	Infrastructure: Bulk Earthworks	1,495
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Burnima Seg Inter Cross	\$3,779.99	0	2025	2028	3	8097137	2809	\$3,779.99	\$22.68	\$3.78	\$3,806.45	Infrastructure: Bulk Earthworks	112
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Burnima Seg Cross	\$48,262.36	0	2025	2028	3	8097138	2810	\$48,262.36	\$289.57	\$48.26	\$48,600.19	Infrastructure: Bulk Earthworks	1,430
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Burnima Seg Inter Undowah	\$4,049.99	0	2025	2028	3	8097139	2811	\$4,049.99	\$24.30	\$4.05	\$4,078.34	Infrastructure: Bulk Earthworks	120
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Burnima Seg Undowah	\$48,262.36	0	2025	2028	3	8097140	2812	\$48,262.36	\$289.57	\$48.26	\$48,600.19	Infrastructure: Bulk Earthworks	1,430
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Burnima Seg Inter Donald	\$2,193.74	0	2025	2028	3	8097141	2813	\$2,193.74	\$13.16	\$2.19	\$2,209.10	Infrastructure: Bulk Earthworks	65
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Burnima Seg Donald	\$36,854.89	0	2025	2028	3	8097142	2814	\$36,854.89	\$221.13	\$36.85	\$37,112.88	Infrastructure: Bulk Earthworks	1,092
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Burnima Seg Inter Burnima	\$4,049.99	0	2025	2028	3	8097143	2815	\$4,049.99	\$24.30	\$4.05	\$4,078.34	Infrastructure: Bulk Earthworks	120
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Burnima Seg Inter Burnima	\$3,779.99	0	2025	2028	3	8097144	2816	\$3,779.99	\$22.68	\$3.78	\$3,806.45	Infrastructure: Bulk Earthworks	112
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Burnima Seg Inter Burnima	\$2,193.74	0	2025	2028	3	8097145	2817	\$2,193.74	\$13.16	\$2.19	\$2,209.10	Infrastructure: Bulk Earthworks	65
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Blair Seg Cathcart	\$10,968.72	0	2025	2028	3	8097146	2818	\$10,968.72	\$65.81	\$10.97	\$11,045.50	Infrastructure: Bulk Earthworks	325
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Mead Seg End of Seal	\$19,406.19	0	2025	2028	3	8097147	2819	\$19,406.19	\$116.44	\$19.41	\$19,542.04	Infrastructure: Bulk Earthworks	575

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Mead Seg Inter Scott	\$6,884.98	0	2025	2028	3	8097148	2820	\$6,884.98	\$41.31	\$6.89	\$6,933.17	Infrastructure: Bulk Earthworks	204
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Mead Seg Scott	\$21,093.69	0	2025	2028	3	8097149	2821	\$21,093.69	\$126.56	\$21.09	\$21,241.34	Infrastructure: Bulk Earthworks	625
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Mead Seg Inter Cathcart	\$3,543.74	0	2025	2028	3	8097150	2822	\$3,543.74	\$21.26	\$3.54	\$3,568.55	Infrastructure: Bulk Earthworks	105
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Prior Seg Transfer Station	\$34,627.40	0	2025	2028	3	8097151	2823	\$34,627.40	\$207.76	\$34.63	\$34,869.79	Infrastructure: Bulk Earthworks	1,026
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Prior Seg Inter Cathcart	\$1,653.75	0	2025	2028	3	8097152	2824	\$1,653.75	\$9.92	\$1.65	\$1,665.32	Infrastructure: Bulk Earthworks	49
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Prior Seg Inter Mead	\$6,884.98	0	2025	2028	3	8097153	2825	\$6,884.98	\$41.31	\$6.89	\$6,933.17	Infrastructure: Bulk Earthworks	204
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Cathcart Seg Throsby	\$46,068.61	0	2025	2028	3	8097154	2826	\$46,068.61	\$276.41	\$46.07	\$46,391.09	Infrastructure: Bulk Earthworks	1,365
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Cathcart Seg Inter Blair	\$4,387.49	0	2025	2028	3	8097155	2827	\$4,387.49	\$26.32	\$4.39	\$4,418.20	Infrastructure: Bulk Earthworks	130
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Cathcart Seg Blair	\$46,068.61	0	2025	2028	3	8097156	2828	\$46,068.61	\$276.41	\$46.07	\$46,391.09	Infrastructure: Bulk Earthworks	1,365
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Cathcart Seg Inter Mead	\$4,556.24	0	2025	2028	3	8097157	2829	\$4,556.24	\$27.34	\$4.56	\$4,588.13	Infrastructure: Bulk Earthworks	135
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Cathcart Seg Mead	\$48,262.36	0	2025	2028	3	8097158	2830	\$48,262.36	\$289.57	\$48.26	\$48,600.19	Infrastructure: Bulk Earthworks	1,430
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	GREY MARE COURT 54.77_1 - Ancillary	\$513.00	0	2025	2028	3	8122062	51826	\$513.00	\$3.08	\$0.51	\$516.59	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	SENTINEL PLACE 54.73_1 - Ancillary	\$342.00	0	2025	2028	3	8122065	51829	\$342.00	\$2.05	\$0.34	\$344.39	Infrastructure: Roads	1
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	BARRY WAY MR4056_10 Start 0 End 2 UGS	\$407,973.89	0	2026	2028	5	8123910	53675	\$407,973.89	\$2,447.84	\$407.97	\$410,829.71	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDDLEBANK ROAD MR585_40 Start 6 End 8 FS	\$118,464.00	0	2026	2028	5	8123922	53687	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	MIDDLEBANK ROAD MR585_50 Start 8 End 10 FS	\$118,464.00	0	2026	2028	5	8123923	53688	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\BUS SHELTERS	Bus Shelter - Jimenbuen	\$20,767.58	0	2026	2028	5	8118905	48669	\$20,767.58	\$124.61	\$20.77	\$20,912.95	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - SURFACE	Jindabyne Parking Gidgillys - Seal	\$1,249.60	0	2026	2028	4	8120304	50068	\$1,249.60	\$7.50	\$1.25	\$1,258.35	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - SURFACE	Jindabyne Parking Gidgillys - Seal	\$1,875.50	0	2026	2028	4	8120305	50069	\$1,875.50	\$11.25	\$1.88	\$1,888.63	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\OTHER ROAD ASSETS\BUS SHELTERS	Sign Metal RAINBOW DRIVE 102.14_1 0.46 km	\$11,084.85	0	2026	2028	4	8122351	52115	\$11,084.85	\$66.51	\$11.08	\$11,162.44	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Eucumbene Happy Jacks Road - Pavement	\$3,066.49	0	2026	2028	5	8120226	49990	\$3,066.49	\$18.40	\$3.07	\$3,087.96	Infrastructure: Roads	1
Total 2028		\$6,206,332.15							\$6,206,332.15	\$37,237.99	\$6,206.33	\$6,249,776.47		

Appendix C Budgeted Expenditures Accommodated in LTFP

CAPITAL RENEWAL BUDGET - 10 YEAR PROJECTION (\$000)										
Updated Estimation (Total)	FY 2017/2018	FY 2018/2019	FY 2019/2020	FY 2020/2021	FY 2021/2022	FY 2022/2023	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027
TOTAL CAPITAL RENEWAL BUDGET	\$6,830.00	\$6,830.00	\$6,830.00	\$6,830.00	\$6,830.00	\$6,830.00	\$6,830.00	\$6,830.00	\$6,830.00	\$6,830.00
NEW/ UPGRADE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RENEWAL	\$6,830.00	\$6,830.00	\$6,830.00	\$6,830.00	\$6,830.00	\$6,830.00	\$6,830.00	\$6,830.00	\$6,830.00	\$6,830.00

Operations (Including Overheads)	\$684.789	\$684.79	\$684.79	\$684.79	\$684.79	\$684.79	\$684.79	\$684.79	\$684.79	\$684.79
Maintenance	\$5,978.645	\$5,978.65	\$5,978.65	\$5,978.65	\$5,978.65	\$5,978.65	\$5,978.65	\$5,978.65	\$5,978.65	\$5,978.65

Total Budget	\$13,493.43	\$13,493.43	\$13,493.43	\$13,493.43	\$13,493.43	\$13,493.43	\$13,493.43	\$13,493.43	\$13,493.43	\$13,493.43
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Total Budget (Excluding Upgrade/New)	\$13,493.434	\$13,493.43	\$13,493.43	\$13,493.43	\$13,493.43	\$13,493.43	\$13,493.43	\$13,493	\$13,493	\$13,493
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Total CRC	\$1,041,068.45
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Operations	\$685	0.1%
Maintenance	\$5,979	0.6%

Capital Renewal Budget - 10 Yr Projection

