



**SNOWY MONARO**  
REGIONAL COUNCIL

# **ATTACHMENTS TO REPORTS**

**(Under Separate Cover)**

**Ordinary Council Meeting**

**16 April 2020**



**ATTACHMENTS TO REPORTS  
FOR  
ORDINARY COUNCIL MEETING  
THURSDAY 16 APRIL 2020**

**Page No.**

**9.4 KEY THEME 4. LEADERSHIP**

**9.4.7 Draft Operational Plan including budget and fees and charges**

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# **Operational Plan**

**2020 – 2021**

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### Record of Versions

Version	Date Published	Reason for Amendments	Resolution	Author/Document Owner

*Uncontrolled document when printed. Please refer to intranet for controlled document.*

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## 1 Introduction

Council has the vision of being a trusted community partner. This involves the organisation being customer centric, flexible and effective in meeting the community's needs. This document assists in achieving this by setting out what it is that the Council will undertake during the coming twelve month period it covers to support its community.

This year's Operational Plan has changed its format, focusing on the services that are provided. We have done this as we hope this will make the document easier for people to read. Importantly Council has begun setting out not only the activities we will undertake, but also the reasons for why these activities have been selected. It is hoped that this will give the community a greater sense of how the Council is working on meeting the needs of the broader community.

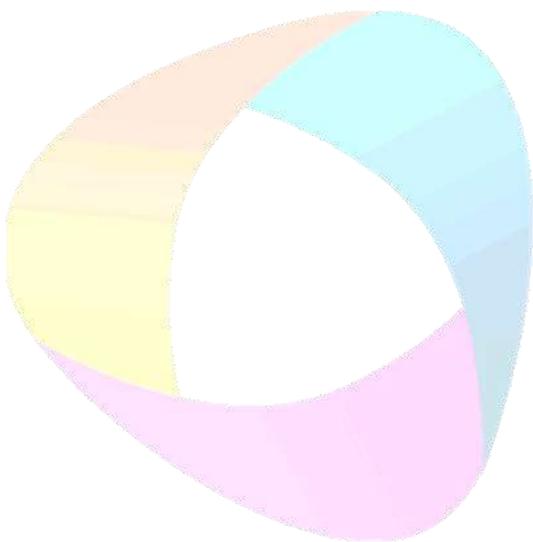
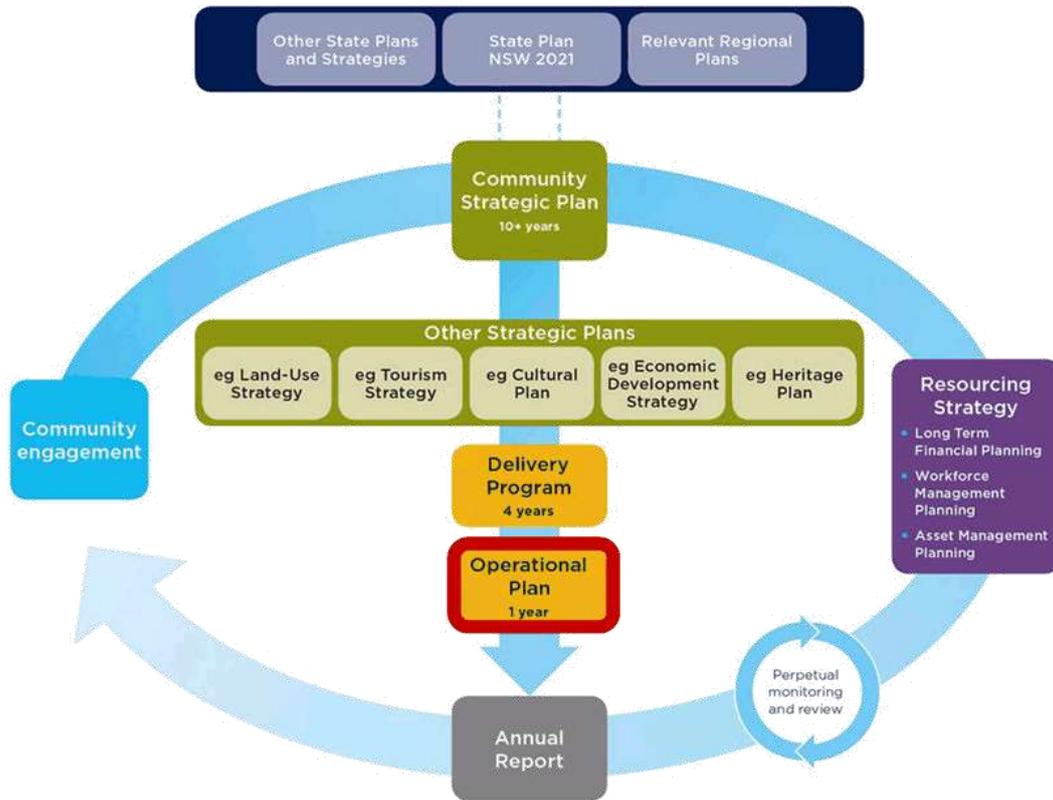
The 2021 Operational Plan should be read in conjunction with the Snowy Monaro 2040 Community Strategic Plan and the 2018-21 Delivery Program. The budgets and capital works program are included in the Operational Plan and the Revenue Policy and fees and charges are attached as part of the suite of planning documents.

COVID-19 may have a significant impact on the operations of the Council and at this time the extent is unknown. The plan has been developed based on our current expectation that we will be able to operate primarily as normal. If this changes it may inhibit the ability of the Council to carry out activities set out in the plan.

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## 2 Purpose of the Operational Plan

The operational plan shows the activities that the Council will be undertaking over the next twelve months towards the outcomes set out in the Delivery Plan adopted by the Council at the start of its term. These activities are the detailed actions that the Council will take and should link to the Delivery Plan.



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### 3 Reading this Document

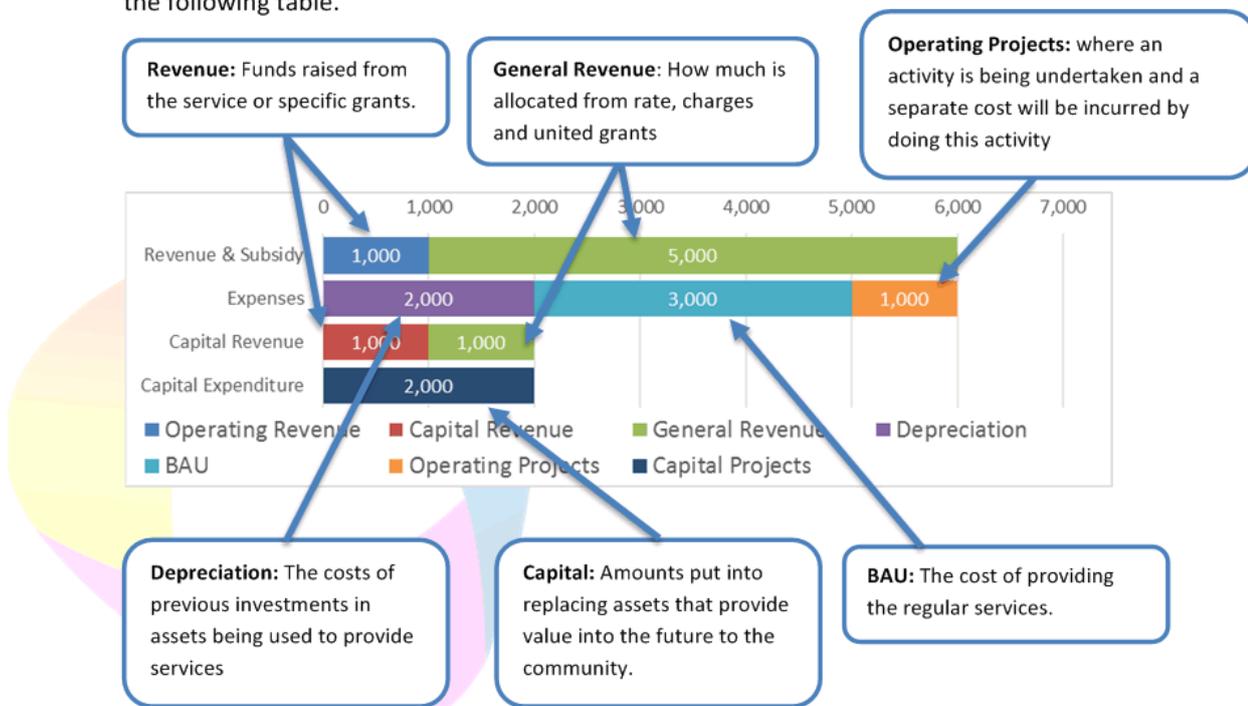
This document outlines the detailed activities that the Council will carry out this year to achieve the goals and targets that it has set in its Delivery Plan. A range of services are provided and in each areas the linkages are shown as to what outcomes that service is seen to help achieve. Following this is listed the business as usual.

Business as usual is the ongoing services that are provided each year by the Council. They reflect no change to the planned service levels in place previously. Where service levels are planned to be changed, this is noted as a change activity.

Change Activities are specific activities that are undertaken to achieve outcomes against the Delivery Plan, required to achieve compliance with changed requirements placed on the Council or reflect changes Council needs to make to continue to provide services in a sustainable way. These are projects that Council will undertake during the period. A number of these activities are only part of a larger project that will require multiple years to complete. By only providing the part of the project to be completed in this year it is clearer what can be expected to be delivered to the community. Where the budgets shows as BAU this indicates costs are within an ongoing budget area and not separately identified.

A financial summary is provided. This shows the overall financial outcomes for the year as a result of adopting the activities in the Operational Plan. It follows the standard financial reporting format of most companies, with the key indicator being the profit/loss of the Council. A loss indicates that the current costs are being passed onto future generations of ratepayers and residents.

In addition, for each of the service areas there is a summary of the finances. This is explained in the following table.



## 4 Operations

### 4.1 Built and Natural Environment Management

**Contact Officer:** Manager Built and Natural Environment

Service Line number	Service Line name
4.1.1	<a href="#">Cemeteries</a>
4.1.2	<a href="#">Development Assessment</a>
4.1.3	Public Health and <a href="#">Ranger Services</a>
4.1.4	<a href="#">Biosecurity</a>

#### 4.1.1 Cemeteries

**Contact Officer:** Coordinator Public Health & Environment

##### Delivery Plan Outcomes Targeted

- 3.1.2 Preventative maintenance programs have been established across Council spaces and facilities that are compliant with current standards.
- 3.2.1 Council's public health and regulatory responsibilities are planned and delivered to facilitate a safe community and raise awareness
- 7.1.1 The Region's natural environment remains protected through delivery of a range of Council programs and regulatory compliance.

##### Business as Usual

- Provide burial plots upon request.
- Maintain the cemeteries as a respectful and pleasant environment for visitors.
- Issue Interment Orders and Interment Rights in accordance with NSW Cemeteries and Crematoria Act upon application.

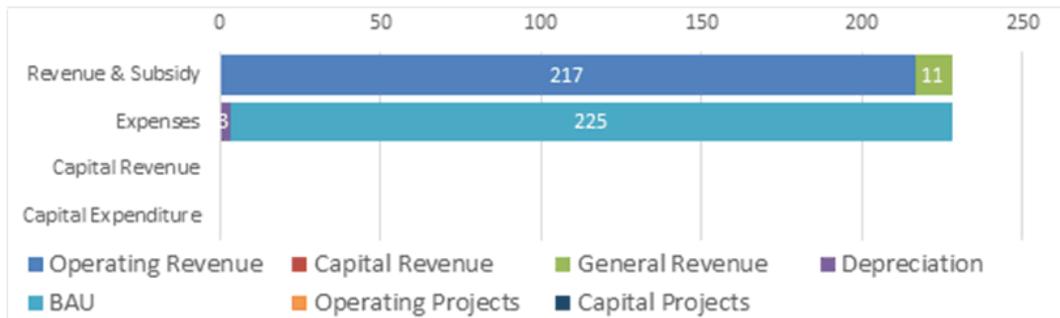
##### Change Actions

Activity	Start	Complete	Cost
<p><b>Develop project plan for the establishment of the new Cooma Cemetery</b></p> <p>In September 2019 Council endorsed a draft concept plan for the new Cooma cemetery. Additional cemetery space is needed to ensure that we have capacity for burials well into the future.</p> <p>A detailed project plan is required to progress this project. The plan will take the 2019 concept plan into account and identify project scope, costs, accountabilities and milestones.</p>	Jul 2020	Dec 2020	BAU
<p><b>Spatial maps created for all cemeteries using drone technology. Verification and registration of existing plots completed.</b></p>	Jul 2020	Mar 2021	BAU

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Activity	Start	Complete	Cost
Historic records do not provide a high degree of accuracy and proper locating of graves is required to ensure that the burial sites are appropriately managed. If this is not done there is a risk that burials will be booked onto sites that have already been used.			

**Financial Summary**



**4.1.2 Development Assessment**

**Contact Officer:** Coordinator Development

**Delivery Plan Outcomes Targeted**

- 2.1.2 Council celebrates and enriches the heritage fabric throughout the region.
- 7.1.1 The Region's natural environment remains protected through delivery of a range of Council programs and regulatory compliance.
- 8.1.1 Development assessment processes are streamlined to support regional development and growth.

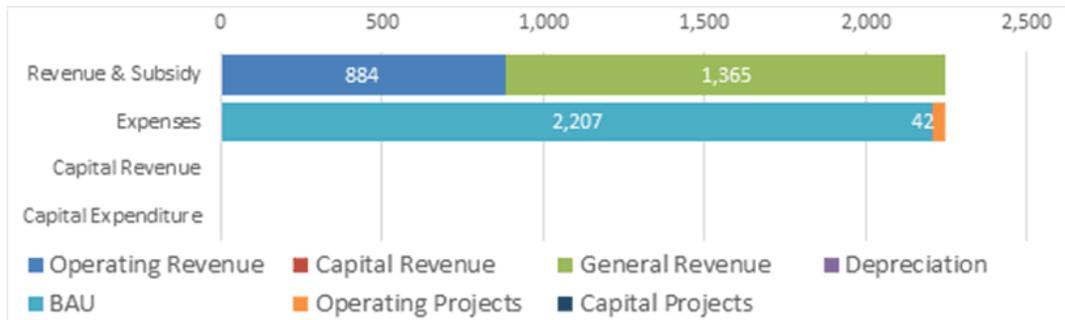
**Business as Usual**

- Lodgement, assessment and determination of applications relating to development and construction, including pre-lodgement meeting services for potential applicants and communicate with our stakeholders the development application process.
- General Development and Building Certification enquiry services including information sessions, webpage updates and community information packages.
- Undertake progress construction inspections of development including building, fire safety and plumbing and drainage works.
- Undertake compliance and enforcement investigation regulatory work including education programs for the community.
- Undertake information sessions and education programs specific to legislative changes or industry wide trends.
- Participate in and/or coordinate various agency working groups such as the Monaro Regional Housing Forum, Youth Interagency, Community Drug and Alcohol Team, and others.
- Undertake information sessions and education programs relating to swimming pools safety and undertake mandatory swimming pool inspections of tourist and visitor accommodation premises as legislated.

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- Implement the Fire Safety Education Program.
- Management of heritage grant programs.
- Assessment and issuing of planning and bushfire assessment (BAL) certificates.
- Lodgement, assessment and issuing of property information requests.
- Lodgement, assessment and issuing of drainage diagrams and outstanding orders and notices.
- Local Government Act Application lodgement, assessment and determination.

**Financial Summary**



**4.1.3 Public Health and Ranger Services**

**Contact Officer:** Coordinator Public Health & Environment

**Delivery Plan Outcomes Targeted**

3.2.1 Council's public health and regulatory responsibilities are planned for and delivered to facilitate a safe community and raise awareness.

**Business as Usual**

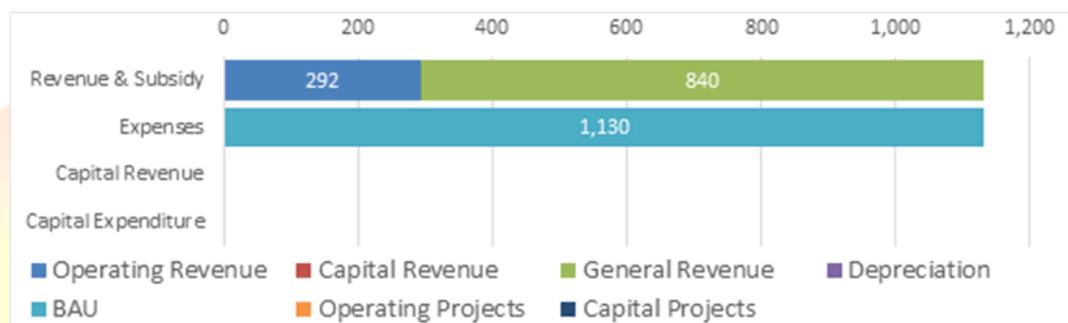
- Undertake Companion Animal Management with the management of microchipping, registration and impoundment of dogs and cats.
- Respond to straying stock matters and impound when required.
- Parking surveillance.
- Illegal dumping activities cleaned up/removed after being investigated.
- Respond to matters raised through the out of hours call centre as required on a 24 hour basis.
- Attend to abandoned vehicles on highways, regional and local roads and arrange disposal.
- Undertake food premise surveillance in accordance with NSW Food Authority Partnership Agreement
- Carry out NSW Health Drinking Water Monitoring program to ensure reticulated water supplies meet Australian Drinking Water Guidelines.
- Respond to environmental pollution matters

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Change Actions

Activity	Start	Complete	Cost
<p><b>Review public health resourcing levels against service delivery needs</b></p> <p>Considering the current COVID-19 pandemic and routine public health &amp; environment related activities, a thorough service review is required to determine whether Council can continue to meet its legislative responsibilities in line with current staff levels.</p>	Jul 2020	Dec 2020	BAU
<p><b>Prepare a resource and delivery plan for Council to implement a backflow prevention program</b></p> <p>Contamination of reticulated water caused by lack of backflow prevention is a significant risk to public health. To ensure the delivery of safe water, a plan will be developed to protect Council’s infrastructure and water supply.</p>	Jul 2020	Jun 2021	BAU
<p><b>Complete relocation of the Bombala companion animal impounding facility</b></p> <p>Due to the sewage treatment plant upgrade in Bombala the companion animal facility has been compulsorily closed. Since closing, impounded animals have been delivered to Cooma, which is not providing an efficient service to the local community. Establishing a replacement facility in Bombala will return the Council to the previous level of service provided.</p>	Jul 2020	Sep 2020	BAU
<p><b>Feasibility study - Paid parking permit for the Claypits carpark.</b></p> <p>There are ongoing issues around availability of accommodation for workers associated with the ski season. During the 2020 winter ski season an investigation into the introduction of a parking permit fee for campers / parkers using the Claypits carpark will be undertaken.</p> <p>The broader impacts of such an initiative need to be fully understood before being implemented.</p>	Jul 2020	Dec 2020	BAU

Financial Summary



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#### 4.1.4 Biosecurity

**Contact Officer:** Coordinator Biosecurity

##### Delivery Plan Outcomes Targeted

7.1.1 The Region's natural environment remains protected through delivery of a range of Council programs and regulatory compliance.

7.1.3 Council delivers a range of initiatives to the Snowy Monaro community to enhance their awareness and engagement of sustaining our pristine natural environment.

9.1.1 Management of road corridors is effective and efficient.

##### Business as Usual

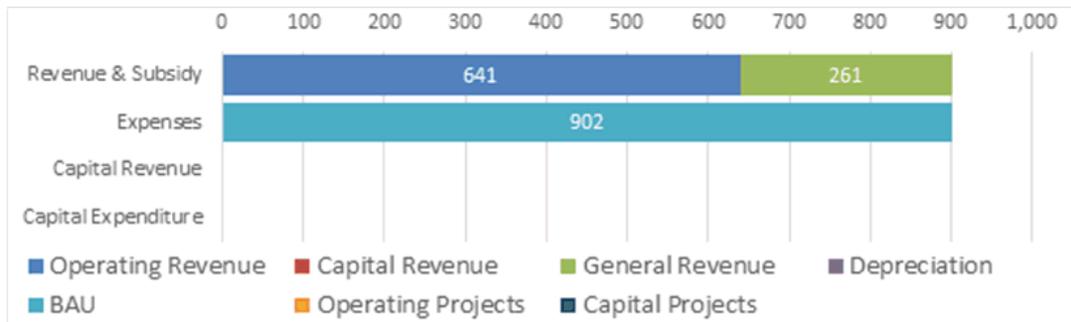
- Maintain Weeds Action Program.
- Implement actions associated with NSW Orange Hawkweed Eradication Program.
- Undertake education and share information with land managers.
- Manage Council roadside areas for priority weeds.

##### Change Actions

Activity	Start	Complete	Cost
<p><b>Prepare a resource and delivery plan for the development of an integrated roadside vegetation management plan.</b></p> <p>Council's around the State have developed integrated roadside vegetation management plans to ensure that these assets are managed in a coordinated and sustainable manner. It is widely recognised that roadsides contain significant biodiversity values that need to be protected and enhanced. This action will be undertaken to identify the resources required to develop an integrated roadside vegetation management plan for the Snowy Monaro region and the benefits of integrating such a plan into Council's planning and operating systems.</p>	Jul 2020	Jun 2021	BAU
<p><b>Collaborate with Sydney University and other key stakeholders to develop advanced early identification tools for African Lovegrass.</b></p> <p>African lovegrass is a highly invasive weed which impacts on the agricultural and environmental sustainability of the Snowy Monaro region. Early identification of African lovegrass has been identified as a major benefit in the effective management of the weed. Council will collaborate with Sydney University researchers to develop high resolution drone capabilities to detect the weed in its early stages.</p> <p>Earlier identification and control will lead to increased carrying capacity for farmers, resulting in improved economic outcomes.</p>			BAU

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**Financial Summary**



**4.2 Community Support Services**

**Contact Officer:** Manager Community Services

Service Line number	Service Line name
4.2.1	<a href="#">Residential Aged Care</a>
4.2.2	<a href="#">Community Support services</a>
4.2.3	<a href="#">Community Facility Management</a>
4.2.4	<a href="#">Open Spaces and Recreation Facilities</a>
4.2.5	<a href="#">Libraries</a>

**4.2.1 Residential Aged Care**

**Contact Officer:** Manager Community Services

**Delivery Plan Outcomes Targeted**

1.2.1 Competitive cost effective aged care and community support services are available within the region.

8.2.4 Provide quality community and aged care services through assets we deliver.

**Business as Usual**

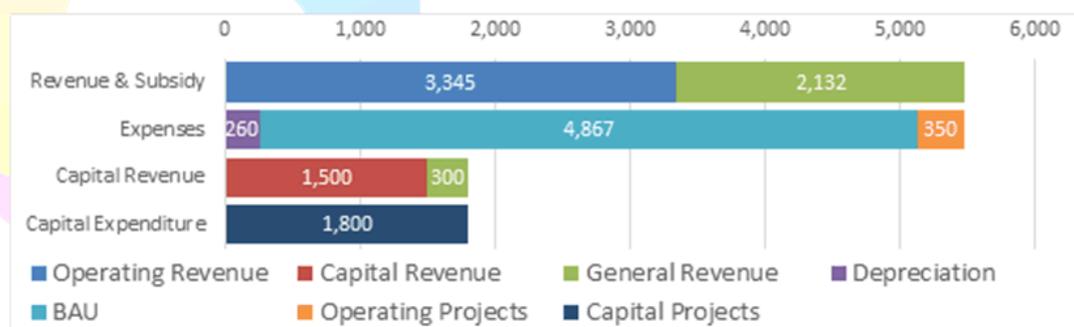
- Provide quality support and clinical care in accordance with the Aged Care Act 1997 (Home care packages, home support program, residential aged care).
- Complete and submit the Aged Care Financial Report and Mandatory Quality Indicators
- Hold a minimum of 3 Community Services Advisory Committee meetings throughout the year.

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Change Actions

Activity	Start	Complete	Cost
<p><b>Commence fundraising for aged care to support aged care facilities refurbishment and upgrades</b></p> <p>The aged care facilities are at the end of their lives, being over 25 years old. This is well past the time that the facilities should have been upgraded and the condition is leading to higher maintenance costs at the facilities as well as having facilities that are no longer able to meet current standards. Attracting grant funding allows for the services to be provided at a lower cost to the residents.</p>	Jul 2020	Jun 2021	BAU
<p><b>Yallambee Lodge expansion</b></p> <p>Council has received funding to expand the aged care facility in Cooma to provide another 16 places. Work has commenced on design and in this period it is anticipated that the design will be completed and work started on the actual construction of the new facilities.</p>	Jul 2020	Jun 2021	\$1,500,000
<p><b>Finalise review of optimal system for providing regional aged care across the LGA</b></p> <p>Council has undertaken research into options that will best deliver services in the aged care sector. Building on the investigations and discussions that have been held with other local providers the Council now needs to develop a strategy that will provide a roadmap for ensuring that services can be put in place to meet the future needs of the community.</p>	Jul 2020	Dec 2020	BAU
<p><b>Aged care agency staff and consultancies</b></p> <p>Council, like many rural aged care residential providers is struggling to find staff at the moment. To ensure that acceptable staffing levels are in place provision has been made to have agency staff available as a fall-back position. Council will continue to work on building up to a full staff complement and are introducing a new structure to help support this goal.</p> <p>Over recent years there has been an increased focus on ensuring that the clinical system is improved and our recovery of government support funds is maximised. Both these aspects require specialised skills. The activities of the Council are not sufficiently large to make employing staff viable. This means we must engage consultants on a part time basis to undertake these roles.</p>	Jul 2020	Jun 2021	\$350,000

Financial Summary



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### 4.2.2 Community Support Services

**Contact Officer:** Coordinator Community Support Programs

#### Delivery Plan Outcomes Targeted

- 1.4.1 Youth of the region are engaged, supported, mentored and trained to be the leaders of tomorrow.
- 1.4.2 Activities and recreational infrastructure for children and young people is planned for and promoted to contribute to their active living, health and wellbeing.
- 2.1.1 Council has built stronger relationships with the region's First Peoples.

#### Business as Usual

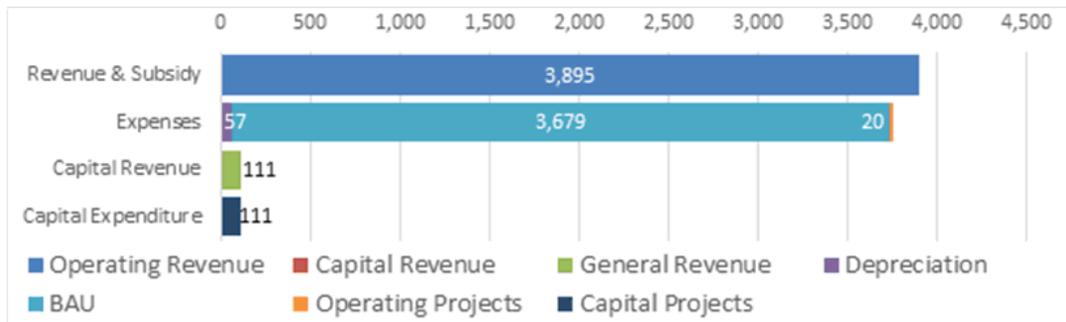
- Meet service agreement reporting requirements through the provision of support in the areas of Home Maintenance, Home Modification, Domestic Assistance, Personal Care, Social Support, Meals on Wheels, Transport, Centre-Based and Flexible Respite.
- Facilitate the Snowy Monaro Youth Council.
- Liaise with indigenous community.

#### Change Actions

Activity	Start	Complete	Cost
<p><b>Prepare a reconciliation action plan to enable closing the gap between Indigenous and non-Indigenous Australians</b></p> <p>Council has made a commitment to work towards bringing our community together and addressing the gaps between indigenous and non-indigenous Australians within our community. The Reconciliation Action Plan will provide a framework within which the community can work to address issues that currently exist.</p>	Jul 2020	Jun 2021	BAU
<p><b>Prepare a new disability inclusion action plan</b></p> <p>The previous disability action plan is at the end of its life and it is now time to create a new plan. Having a plan in place ensures that people with disabilities are considered in the actions and activities that the Council undertakes in the future, ensuring that everyone in the community can participate. The plan will also focus on changing people's perceptions about people with a disability.</p>	Jul 2020	Jun 2021	\$20k
<p><b>Work with community on bushfire recovery</b></p> <p>Finalise work with the community on the recovery from the bushfires from January 2020.</p>	Jul 2020	Dec 2020	BAU

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**Financial Summary**



**4.2.3 Community Facility Management**

**Contact Officer:** Coordinator Community Facilities

**Delivery Plan Outcomes Targeted**

1.1.1 Regional health and wellbeing services have been planned through community consultation and partnerships with other levels of government.

**Business as Usual**

- Provision of facilities to regional health and wellbeing services (Werri-Nina, Jindabyne health centre, Berridale doctor’s surgery).
- Conduct inspections to identify maintenance and cleaning requirements.
- Work with community groups that take on management of community facilities in a voluntary capacity.
- Plan and undertake required maintenance on community use facilities.
- Provide pools to the legislative standards at Adaminaby, Berridale, Bombala, Cooma and Jindabyne.
- Provide saleyard facilities at Cooma.

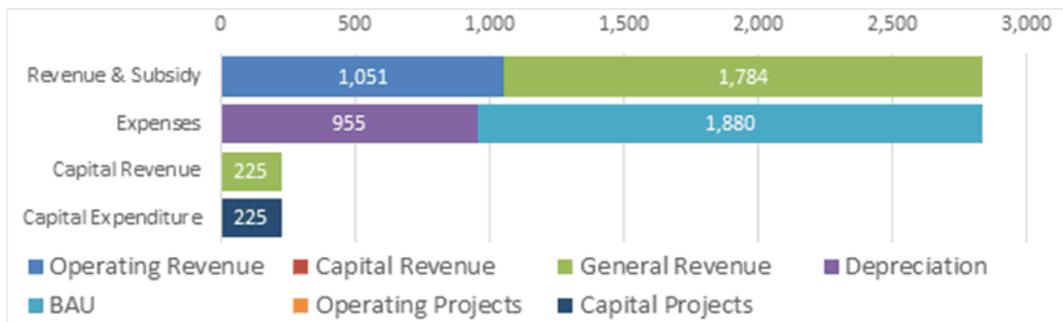
**Change Actions**

Activity	Start	Complete	Cost
<p><b>Develop plans and identify funding source for Berridale surgery expansion</b></p> <p>The doctors in Berridale have requested Council to look at expanding the area available for doctors. The assessment of the projected population and aging of the population in Berridale supports the need for increased doctors. Developing plans for the surgery expansion now will place the Council in a good position to gain grant funding before demand arises.</p>			BAU
<p><b>Seek funding for upgrading the Bombala truck wash facilities</b></p> <p>The existing truck wash in Bombala is not meeting the needs of the community. Funding is being sourced to upgrade the existing facility and minimise the cost to the users of the facility.</p>	Jul 2020	Jun 2021	BAU

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Activity	Start	Complete	Cost
A management strategy has been implemented to operate the existing facility in the most efficient way in the interim.			
<b>Adaminaby pool painting and electrical compliance</b> The pools need to be repainted periodically, which improves the aesthetics of the pool, makes it easier to maintain the cleanliness and reduces the risk of concrete cracking and water leaks.			\$150,000
<b>Renovate Bombala Exhibition Ground caretaker cottage</b> The facilities are in a poor state and need renovation. The cottage is used to provide accommodation for a caretaker in lieu of the committee managing the facility having to pay for a caretaker. This in turn reduces the costs that must be recovered to run the facility and will result in a lower long-term cost to the community.			\$75,000

**Financial Summary**



**4.2.4 Open Spaces and Recreation Facilities**

**Contact Officer:** Supervisor Civic Maintenance

**Delivery Plan Outcomes Targeted**

- 1.3.1 Regional level recreation facilities that encourage an active lifestyle are planned for and provided in partnership with other government agencies.
- 3.1.2 Preventative maintenance programs have been established across Council spaces and facilities that are compliant with current standards.
- 8.2.3 Stronger Communities Fund project delivers improved community infrastructure and assets through the Major Projects Program (MPP)

**Business as Usual**

- Provide a range of sporting facilities that meet the standards required for regional and local sporting events.
- Maintain open spaces and parks to be, safe and accessible.
- Continued response to reported issues in Council facilities on a risk-based approach.

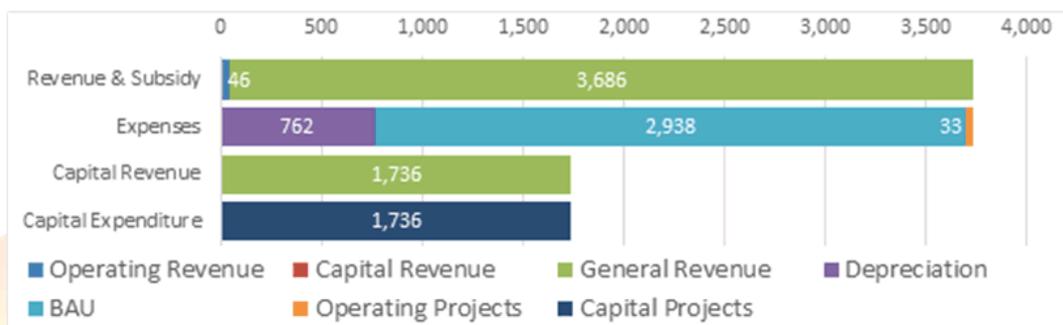
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- Regular playground inspections and required maintenance undertaken.
- Regularly liaise with agencies and community groups with an interest in recreation.
- Clean and maintain public amenities.

**Change Actions**

Activity	Start	Complete	Cost
<p><b>Prepare a regional trails master plan in line with the Destination Southern NSW Regional Destination Management Plan</b></p> <p>The Destination Southern NSW’s Regional Destination Management Plan identifies the development of regional trails as one of the game changer initiatives that will encourage growth of the region’s visitor economy.</p>	Feb 2020	Mar 2021	\$120,000
<p><b>Complete the detailed design of the Cooma sports hub</b></p> <p>The sports hub has been identified as a facility that will provide a higher quality service to sporting participants across the region. Grant funding of \$15m has been indicated will be made available for the construction of the facility once the design is finalised.</p>	Jul 2020	Mar 2021	\$1,500,000
<p><b>Upgrade Mt Gladstone Amenities</b></p> <p>Mt Gladstone is becoming an increasingly popular recreation area and the amenities need to be upgrades to meet the standard expected by the community.</p>			\$105,000
<p><b>Cooma Skate Park Upgrades – Install shade sails</b></p> <p>The current facility lacks protection from the sun. Prolonged exposure to the sun is harmful and installation of shade will reduce the impact on those users of this facility.</p>			\$11,000

**Financial Summary**



**4.2.5 Libraries**

**Contact Officer:** Coordinator Library Services

**Delivery Plan Outcomes Targeted**

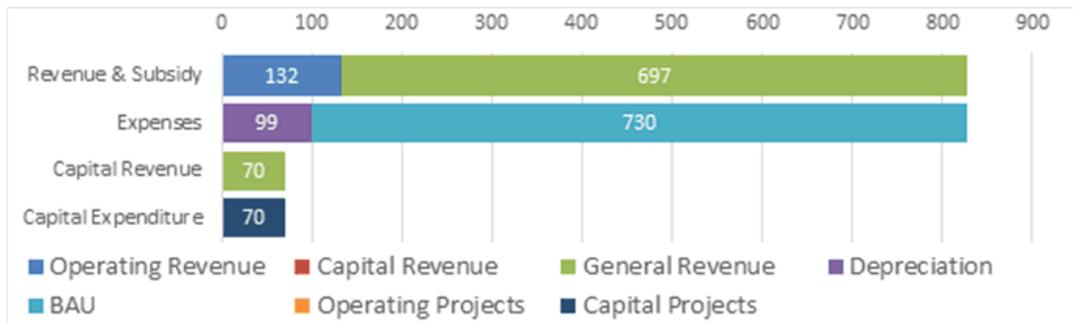
5.1.1 The Region's Library Network promotes community connectedness and facilitates the provision of information and services for the community.

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**Business as Usual**

- Deliver library services in accordance with key themes Lifelong Learning, Community Enablement, Digital Connection and Places and Spaces.
- Encourage lifelong learning.

**Financial Summary**



**4.3 Infrastructure Provision**

**Contact Officer:** Manager Infrastructure

Service Line number	Service Line name
4.3.1	Transport Services

**4.3.1 Transport Services**

**Contact Officer:** Manager infrastructure

**Delivery Plan Outcomes Targeted**

- 8.2.1 Council maximises its asset utilisation to deliver services today and into the future.
- 9.1.1 Management of road corridors is effective and efficient.
- 9.1.2 Our local road network is planned, built and repaired to improve movement across the region.
- 9.1.3 Land use and transportation corridor planning is integrated to improve decision making and outcomes
- 9.1.4 Council’s transportation strategy identifies initiatives that improve and maintain the region’s transportation networks including public transport, vehicles, bikes and pedestrians
- 9.2.1 Council leverages partnerships for inclusion of our transportation initiatives within state and regional planning

**Business as Usual**

- Maintain the transport network.

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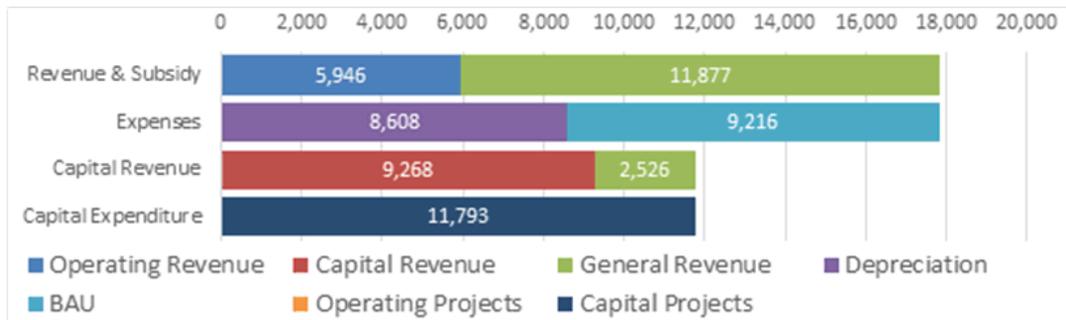
- Undertake projects to renew and rehabilitate transport network assets in accordance with asset management plans.
- Maintain stormwater systems to ensure adequate drainage of water.
- Maintain the footpath network.
- Ensure Snowy Monaro Regional Council presence on all government and Canberra Region Joint Operation (CRJO) Land Use and Transportation Corridor planning meetings.
- Coordinate with state and regional organisations to identify efficiencies and explore more collaborative methods for road construction and maintenance.

Change Actions

Activity	Start	Complete	Cost
<p><b>Bobeyan Road sealing</b></p> <p>This is the start of a three-year project to seal the Bobeyan Road towards Canberra. The road is being upgraded to work towards the creation of a tourism loop, aimed at increasing the level of tourism within the region to boost the economy.</p> <p>Undertaken over three years the project is estimated to cost \$19million, with funding allocated through the NSW Government</p>	Jul 2020	Jun 2021	\$6,000,000
<p><b>Cowbed Creek Bridge replacement</b></p> <p>This will upgrade the bridge from a single lane bridge and increase the load limit to 68T, which is required for heavy vehicle usage.</p>			\$1,200,000
<p><b>Scotts Creek (Old Bombala Road) Bridge replacement</b></p> <p>This project replaces the failing bridge with a box culvert construction.</p>			\$600,000
<p><b>Delegate River Bridge repairs/upgrade</b></p> <p>Repair and upgrade the Delegate River Bridge to meet required load capacity for users of the route.</p>			\$150,000
<p><b>Snowy River Way enhancements</b></p> <p>Widening of existing pavement, upgrade superelevation, correction overlay and then prime seal completed works (Segments 199-200).</p>			\$700,000
<p><b>Delegate Road upgrade</b></p> <p>Realign and construct approximately 0.8Km from the end of the previous works towards Victoria as part of the ongoing program to extend the seal on this road due to the high traffic volumes.</p>			\$441,000
<p><b>Jimenbuen Road pavement rehabilitation</b></p> <p>Approximately 1km of this road needs rehabilitation.</p>			\$150,000
<p><b>Bungarby Road rehabilitation</b></p> <p>Sections of the road are failing and rehabilitation is required to return the road to an acceptable condition.</p>			\$100,000

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**Financial Summary**



**4.3.2 Operational Facilities Management**

**Contact Officer:** Coordinator Land and Property

**Delivery Plan Outcomes Targeted**

8.2.1 Council maximises its asset utilisation to deliver services today and into the future.

8.2.1 Public infrastructure and assets are maintained and replaced according to Council's asset management strategy.

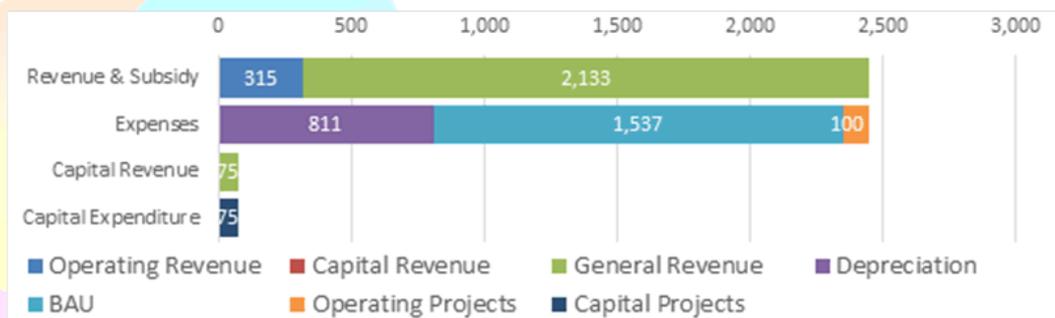
**Business as Usual**

- Maintain buildings required to support the operations of the Council activities.

**Change Actions**

Activity	Start	Complete	Cost
<b>Upgrade Bombala depot females and disabled amenities</b> The current facilities are not at an acceptable level and need improvement to ensure they meet current standards.			\$75,000

**Financial Summary**



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## 4.4 Utilities

**Contact Officer:** Manager Water & Wastewater Operations

Service Line number	Service Line name
4.4.1	<a href="#">Water Supply</a>
4.4.2	<a href="#">Waste Water</a>

### 4.4.1 Water Supply

**Contact Officer:** Manager Water & Wastewater Operations

#### Delivery Plan Outcomes Targeted

1.1.1 Regional health and wellbeing services have been planned through community consultation and partnerships with other levels of government.

7.2.1 Water and sewer management services and operations meet legislative and quality requirements.

7.2.2 Water and sewer infrastructure is maintained and improved to provide a quality service.

#### Business as Usual

- Australian Drinking Water Guidelines (ADWG) met.
- The council adopted Australian Drinking Water Quality Management System is always followed.
- Always comply with the Environment Protection Agency License requirements.
- Undertake NSW Health Drinking Water monitoring by carrying out over 700 water samples.
- Operation and maintenance of Water Treatment Plants at several locations to meet Australian Drinking Water Guidelines (ADWG) at Adaminaby, Berridale, Bredbo, Bombala, Cooma, Dalgety, Delegate, East Jindabyne, Eucumbene Cove, Jindabyne and Nimmitabel.
- Operation and maintenance of Water Supply Reservoirs at Adaminaby, Berridale, Bredbo, Bombala, Cooma, Dalgety, Delegate, East Jindabyne, Eucumbene Cove, Jindabyne and Nimmitabel.

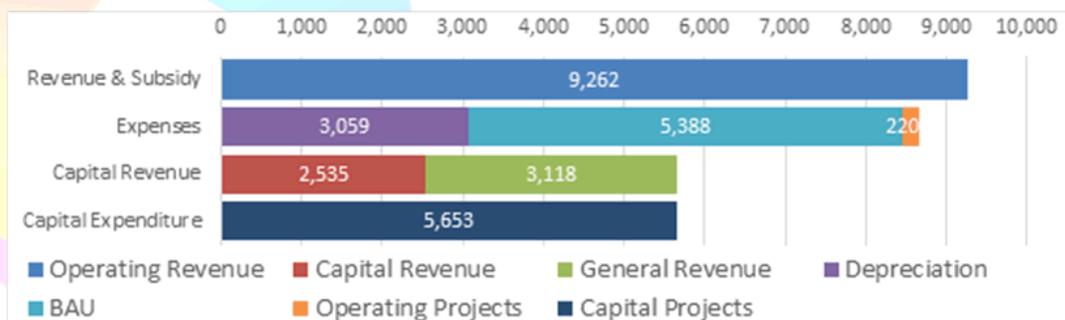
#### Change Actions

Activity	Start	Complete	Cost
<p><b>Finalise options and concept design, selection of preferred option for treatment of Bombala and Delegate water supplies, complete business case for funding application</b></p> <p>This project is a result of ongoing raw water quality issues at these locations. To gain access to funding Council is required to investigate the possible options.</p> <p>With this work having progressed this project will move to the next stage, which is identifying the best option to put into place.</p>	Jul 2020	Jan 2021	\$1,500,000

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Activity	Start	Complete	Cost
<b>Cooma intake weir repairs</b> The capacity of the water system to deliver water relies on the weir to retain the water level at a sufficient level. Damage has been identified due to the age of the infrastructure and repairs need to be effected.	Jan 2021	June 2021	\$600,000
<b>Water meter replacement</b> Water meters have a limited life and at a certain point the cost of going around and replacing meters is greater than the cost of a bulk replacement. This stage has been reached and over the next four years a systematic replacement program will be enacted. Meter replacements will commence in Bombala, Cooma and Jindabyne. The replacement of the meters is an ongoing project over the next 4 years	July 2020	June 2021	\$500,000
<b>East Jindabyne lime dosing system</b> Improvements to the water treatment systems to allow more accurate dosing will improve the water quality supplied.			\$250,000
<b>Finalise Jindabyne fluoridisation</b> Council has commenced installing equipment to allow fluoridisation of water supplied through this system. Works will be completed during this period.			\$1,000,000
<b>Jindabyne and East Jindabyne water treatment plant options study</b> To cater for future growth the Council needs to identify the best way to achieve this through augmentation of the existing system. The options study will identify options and determine the optimal path forward, so that when the time comes that the upgrades are needed, they can be put into place.			\$70,000
<b>Polo Flat to Cooma East ring main extension</b> The increased industrial activity in the Polo Flat areas during the construction of Snowy 2.0 has led to it being identified that the draw on water may affect other users. This risk can be minimised by ensuring that those users are fed water through a loop connected main, rather than the single spur line currently in place.			\$195,000

Financial Summary



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### 4.4.2 Wastewater

**Contact Officer:** Manager Water & Wastewater Operations

#### Delivery Plan Outcomes Targeted

7.2.2 Water and sewer infrastructure is maintained and improved to provide a quality service.

#### Business as Usual

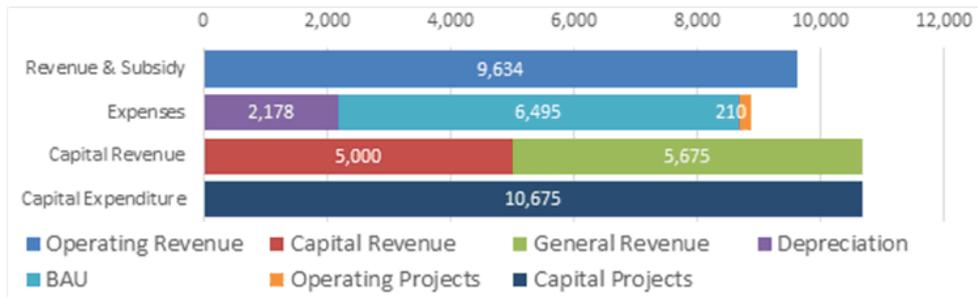
- Operation and maintenance of Sewage Treatment Plants to comply with the EPA licences at Adaminaby, Berridale, Bombala, Cooma, Delegate, Jindabyne and Nimmitabel.
- Operation and maintenance of Sewerage Services at Adaminaby, Berridale, Bombala, Cooma, Delegate, Jindabyne and Nimmitabel.

#### Change Action

Activity	Start	Complete	Cost
<p><b>Bombala sewer treatment plant – Finalise augmentation works</b></p> <p>Council has commenced construction of works to improve the capacity of the sewer treatment plant. These works are designed to improve the level of treatment so that the effluent has a lower impact on the delicate water ecology of the Bombala River. The new plant will be commissioned prior to removal of the old plant. Total project value is \$11.5m</p>	Jul 2020	Dec 2020	\$6,500,000
<p><b>Commence pump station upgrade – Timor Street, Bombala</b></p> <p>This is part of the regular upgrades required to the infrastructure needed to remove and treat waste from residences. The project will run over two years with an estimated cost of \$2.1million.</p>			\$700,000
<p><b>Commence Delegate sewer pump station work health &amp; safety upgrades</b></p> <p>Several safety issues have been identified at this site and over the next two years improvements will be made to ensure that the worksite is safer.</p>	Sept 2020	April 2021	\$100,000
<p><b>Detailed design of the new Adaminaby sewage treatment plant and preparation for tendering</b></p> <p>The existing Adaminaby Treatment Plant is in poor condition and is producing effluent of poor quality. These issues will be addressed as part of the new design.</p> <p>A modern sewage treatment plant will ensure that Council meets its licencing requirements with the EPA and other regulatory bodies.</p>	Jul 2020	Dec 2020	\$100,000

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**Financial Summary**



**4.5 Waste Collection & Resource Management**

**Contact Officer:** Manager Resource & Waste Management

Service Line number	Service Line name
4.5.1	Waste

**4.5.1 Waste Management**

**Delivery Plan Outcomes Targeted**

- 3.2.1 Council's public health and regulatory responsibilities are planned for and delivered to facilitate a safe community and raise awareness.
- 7.1.1 The Region's natural environment remains protected through delivery of a range of Council programs and regulatory compliance.
- 7.1.3 Council delivers a range of initiatives to the Snowy Monaro community to enhance their awareness and engagement of sustaining our pristine natural environment.
- 8.2.1 Council's infrastructure is maintained to meet compliance standards and to deliver high level services.
- 8.2.6 Council's infrastructure is maintained to meet compliance standards and to deliver high level services.
- 11.1.4 Procurement and contract management is focussed on value for money and managed risk.

**Business as Usual**

- Ensure that Resource and Waste Management Facilities are available to the community and businesses for the disposal of waste and recyclable material.
- Provide collection service within defined collection areas.
- Operate and maintain the Community Recycling Centres at Cooma and Jindabyne Resource and Waste facilities.
- Continue to plan for the future resource and waste management needs of the community by identifying long term options for the disposal of waste to landfill.
- Provision of Resource and Waste Education.
- Facilitate and manage the Waste Management Committee.

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- Attendance at Canberra Region Joint Operation (CRJO) Waste Group Meetings and Cross Border illegal Dumping Working Group Meetings.
- Advocate to State Government to achieve beneficial Resource and Waste Management outcomes within the Snowy Monaro Local Government area.
- Provide one Household Chemical collection event to the community.
- Continue to plan and implement required changes to assist in end of life landfill rehabilitation and closure plans

Change Actions

Activity	Start	Complete	Cost
<p><b>Undertake detailed design of the Jindabyne land fill expansion</b></p> <p>There is limited capacity for future waste disposal at the Jindabyne landfill. The existing quarry is seen as a good option to provide for future waste disposal and the feasibility of this option will be investigated to see if this is the right solution to the problem.</p>	Jul2020	Jun 2021	\$500,000
<p><b>Tub grinder/shredder purchase</b></p> <p>Council has reviewed the cost of processing green waste and at the volumes being processed it is more economic to operate its own equipment than to contract in the service. This acquisition will allow for a lower cost of service to the community.</p>			\$550,000
<p><b>Tender and commence construction of stormwater and leachate control systems for Cooma landfill</b></p> <p>Council needs to ensure that any liquids coming from their landfill sites are contained and do not pollute the environment. The Cooma landfill site requires improved leachate control systems to ensure that no pollutants leave the site.</p> <p>In this Operational Plan tenders will be called, and the initial works commenced. The project will be carried out over two years at an estimated cost of \$2million.</p>	Jul 2020	Jun 2021	\$200,000
<p><b>Weighbridge IT system replacement</b></p> <p>The existing systems are obsolete and will no longer be supported by the software developer. This means a new system is required to be purchased and implemented. A new single software and hardware solution will be put into place at Cooma and Jindabyne to standardise data recording for EPA Licensing requirements.</p>			\$120,000
<p><b>Replacement of Cooma street furniture &amp; recycling bins</b></p> <p>Waste furniture in the Cooma CBD is due for replacement, within a program of ongoing upgrades. These items will be replaced over the next two years at an estimated cost of \$40,000.</p>			\$20,000
<p><b>Bombala landfill upgrades</b></p> <p>A range of improvements such as leachate and stormwater control and internal roadworks have been identified as being required by the NSW Environmental Protection Authority. Council needs to comply with the licence requirements that are placed on it by the regulator.</p>			\$555,000
<p><b>Cooma compost facility</b></p>			\$230,000

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This is the finalisation of a project already underway to provide for suitable scale composting facility to deal with the levels of compostable waste being created by the community.			
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**Financial Summary**



## 5 Communications & Economic Development

**Contact Officer:** Chief Communications Officer

Service Line number	Service Line name
5.1.1	<a href="#">Economic Development</a>
5.1.2	<a href="#">Communications &amp; Engagement</a>

### 5.1.1 Economic Development

**Contact Officer:** Coordinator Economic Development

**Delivery Plan Outcomes Targeted**

- 4.1.1 Council's Regional Economic Development Strategy provides a framework that fosters and grows the Region's diverse businesses.
- 4.1.2 Procurement policies encourage local businesses to be competitive market suppliers.
- 4.1.3 Council is an active community partner in supporting regional business initiatives.
- 4.3.1 Council has advocated for increased regional outcomes that support the Snowy Monaro local government area.
- 6.1.1 Promote tourism and enhance the Snowy Monaro Region as a year round destination of choice through a collaborative approach between all stakeholders and interest groups.
- 6.1.3 Council facilitates and supports and promotes events to highlight the attributes of our towns and villages

**Business as Usual**

- Liaise with local business and chambers on a regular basis.

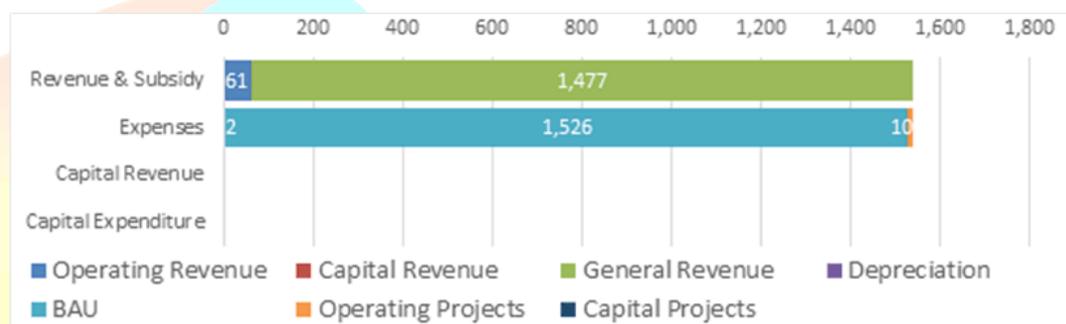
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- Engage with local businesses on process to 'do business' with Council.
- Regularly attend local 'Connect' events in Cooma and Jindabyne.
- Work with local Chambers to organise the Snowy Monaro Business Awards.
- Participate in Tourism Snowy Mountains (TSM) as Board member.
- Provide a regular calendar of events and publicise through social media events throughout the region.

Change Actions

Activity	Start	Complete	Cost
<p><b>Liaise with agencies and community groups with an interest in mountain bike/shared trail development</b></p> <p>Mountain biking is seen as a growth tourism industry and Council wants to engage with groups in this field to capitalise on the growth and value that this can bring to the local economy.</p>	Jul 2020	Jun 2021	BAU
<p><b>Work with NSW Department of Planning, Industry and Environment to develop the Snowy Mountains Special Activation Precinct Master Plan</b></p> <p>The special activation Precinct Master Plan will have a significant impact on how our areas develops, especially for the areas around Jindabyne. Council must be actively involved in this document's development to ensure the needs and desires of the community are reflected in the plan that will guide how the areas develop into the future.</p>	Jul 2020	Jun 2021	BAU
<p><b>National Burnbright Leadership Camp</b></p> <p>This is an initiative of the Youth Council who are seeking to develop leadership skills by providing opportunities for our youth to participate in nation events. The National Leadership Camp is a highly interactive, challenging and motivating program that brings together students from across Australia. The program focuses on developing personal character and a sense of value, identity and purpose whilst also enhancing leadership and character resiliency skills.</p>			\$10,000

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5.1.2 Communications & Engagement

Contact Officer: Coordinator Engagement

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**Delivery Plan Outcomes Targeted**

- 10.2.3 Records management practices are contemporary and compliant to legislation
- 12.3.2 Council has two-way mechanisms in place to encourage people to maintain their involvement in the regions community planning and decision making.

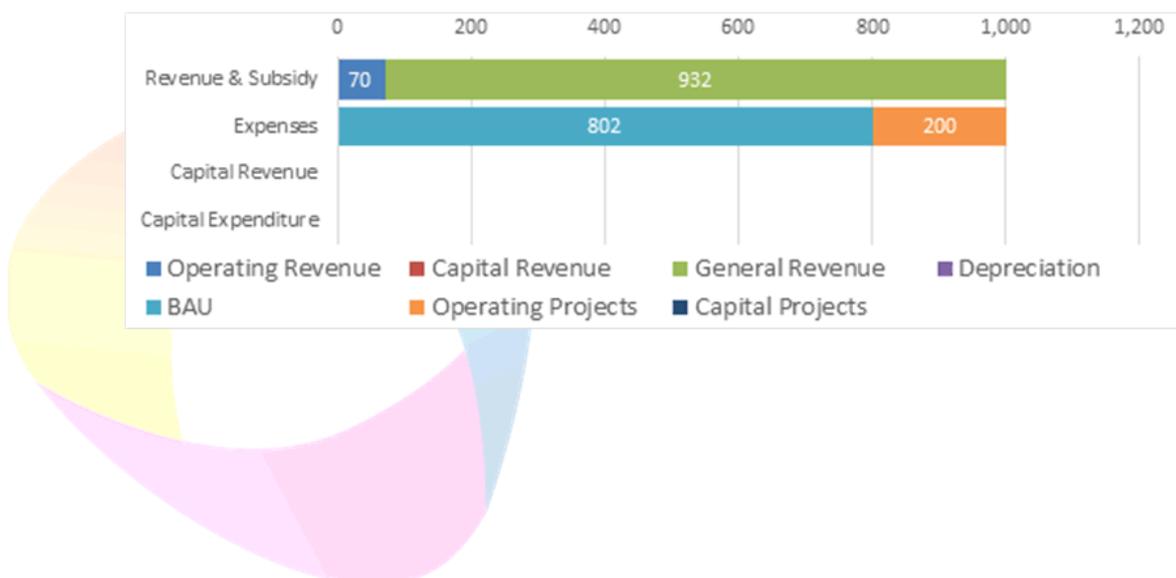
**Business as Usual**

- Provide media releases and information on the Council’s activities.
- Support the development of high quality communications from the organisation.
- Monitor and manage the communications of the Council through a variety of communication channels.
- Support activities of Council in how they engage and inform the community of the actions and decisions of the Council.
- Assist the organisation in the gathering of information from the community and stakeholders to ensure that decisions are made with appropriate input.
- Receive and manage records of the organisation.

**Change Actions**

Activity	Start	Complete	Cost
<b>Establish improved engagement systems and build connections with the community</b>  For Council to be an effective community partner it needs to communicate and engage with its community effectively. Part of the recent restructuring of the organisation has been to add resources into this area and savings in management costs are being diverted to ensure that the communications and engagement activity has resources in place to allow the Council to improve its interacts with its stakeholders.	Jul 2020	Jun 2021	\$200,000

**Financial Summary**



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## 6 Strategy and Corporate Support

**Contact Officer:** Chief Strategy Officer

Service Line number	Service Line name
6.1.1	<a href="#">Strategic Planning</a>
6.1.2	<a href="#">Major Project Delivery</a>
6.1.3	<a href="#">Organisational Development</a>
6.1.4	<a href="#">Internal Audit</a>
6.1.5	<a href="#">Information &amp; Communications Technology</a>
6.1.6	<a href="#">Governance</a>
6.1.7	<a href="#">Fleet Management</a>

### 6.1.1 Strategic Planning

**Contact Officer:** Coordinator Strategy Development

#### Delivery Plan Outcomes Targeted

- 1.4.2 Activities and recreational infrastructure for children and young people is planned for and promoted to contribute to their active living, health and wellbeing.
- 2.1.2 Council celebrates and enriches the heritage fabric throughout the region.
- 5.1.2 Council works in partnership with the Region's businesses and tertiary education partners to explore the occupation skills and tertiary options needed for the future for the region.
- 8.1.1 New development and land use is facilitated in appropriate locations with areas of environmental value protected.
- 8.1.1 Land use is optimised to meet the social, environment and economic needs of the region.
- 8.2.1 Council maximises its Asset utilisation to deliver services today and into the future
- 8.2.3 Stronger Communities Fund project delivers improved community infrastructure and assets through the Major Projects Program (MPP).

#### Business as Usual

- Review current strategies and policies and ensure that they are used across the organisation to guide the directions being taken.

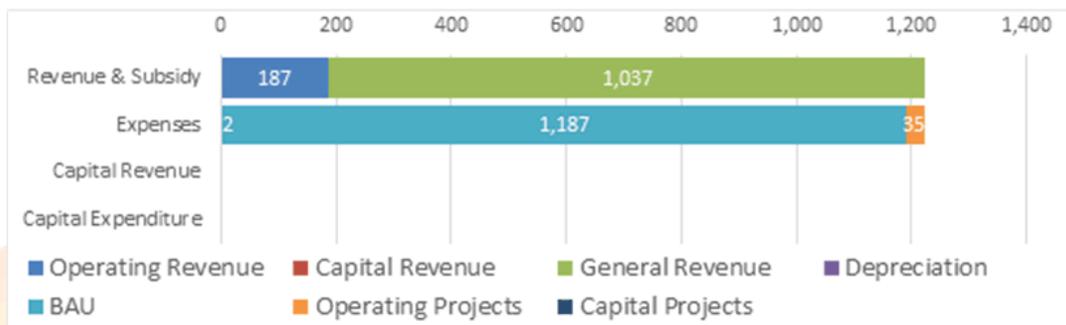
#### Change Actions

Activity	Start	Complete	Cost
Prepare a recreation strategy for the region	Jul 2020	Apr 2021	BAU

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Activity	Start	Complete	Cost
The recreation strategy will provide a vision and long term goals for recreation in the region and required to ensure purpose and coordination in the provision and improvement of recreation facilities throughout the region and to provide a strategic basis for future grant applications to improve facilities.			
<b>Prepare a community development strategy</b> The strategy will provide a vision and strategic objectives to ensure Council is acting purposefully in a coordinated way in its provision of services and facilities relating to the well-being of our community, including arts and culture, indigenous relations, homelessness, affordable housing, disability and various other social aspects of the community.	Jul 2020	Apr 2021	BAU
<b>Condition assessments of roads and buildings to be completed and consolidated into the new Corporate Information System.</b> Part of the implementation of a new corporate IT system involves bring in together all the information about our assets and putting them into the one place.  When completed this will allow better access to information and improved management of the assets held by the Council.	Jul 2020		BAU
<b>Develop integrated water cycle management strategies</b> To guide how the Council manages its water supplies Council is required to have in place an integrated strategy. This strategy ensures all factors relating to the supply of water and disposal of sewer waste are considered in Council's operations.  This project will gain 50% grant funding.			\$430,000

**Financial Summary**



**6.1.2 Major Project Delivery**

**Contact Officer:** Manager Corporate Projects

**Delivery Plan Outcomes Targeted**

3.2.2 Council supports and encourages safety initiatives to promote our connected communities.

**Business as Usual**

- Partner with agencies to ensure emergency management processes and procedures are in

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place.

**Change Actions**

Activity	Start	Complete	Cost
<p><b>Delivery of Stronger Country Communities Fund (Round 2) projects:</b></p> <p>Funding was secured to implement a range of projects in the community via the Stronger Country Communities Fund. The following are ongoing projects that need to be finalised.</p>			
<p><b>Lake Jindabyne Boating Facility Upgrade</b></p> <p>Amenity upgrades at Lake Jindabyne Boat Ramp - a range of improvements and beautification to embed site as a regional level facility.</p>			\$187,000
<p><b>Lake Eucumbene Boating Facility Upgrade</b></p> <p>Infrastructure upgrades at Lake Eucumbene Boat Ramp (Old Adaminaby), including parking and universal access improvements.</p>			
<p><b>Shared trails upgrades – Tyrolean Village East Jindabyne</b></p> <p>The shared trail extension will connect two villages within 8km of Jindabyne township. The proposed trail will link with the existing Lake Jindabyne Shared Trail Network.</p>			\$119,000
<p><b>Shared trails upgrades – Mt Gladstone</b></p> <p>Completion of the mountain bike trail network at the site, which is located near Cooma township.</p>			\$51,000
<p><b>Lions Park upgrades</b></p> <p>Upgrade works to augment, encourage &amp; enable greater use of, and improved access to, existing facilities at the Lions Park in Cooma. Deliverables include park entrance widening, parking facilities, picnic tables &amp; shelters and drainage improvements.</p>			\$141,000
<p><b>Bombala Swimming Pool Upgrade</b></p>			\$1,862,000
<p><b>Cooma Swimming Pool Upgrade</b></p>			\$1,752,000
<p><b>Jindabyne Sportsground Upgrade</b></p> <p>Upgrade of amenities, change rooms, seating and cricket pitch install.</p>			\$152,000
<p><b>Nijong Oval Learn to Ride Bike Path - Cooma</b></p> <p>Construction of learn to ride path, kerbing, line marking, signage and seating.</p>			\$86,000
<p><b>Bombala Sporting Facilities Upgrades</b></p> <p>Bombala Showground Sports Facility Upgrade - install cricket pitch, upgrade electrical and lighting.</p>			\$30,000
<p><b>Dalgety Sporting Facilities Upgrades</b></p>			\$36,000

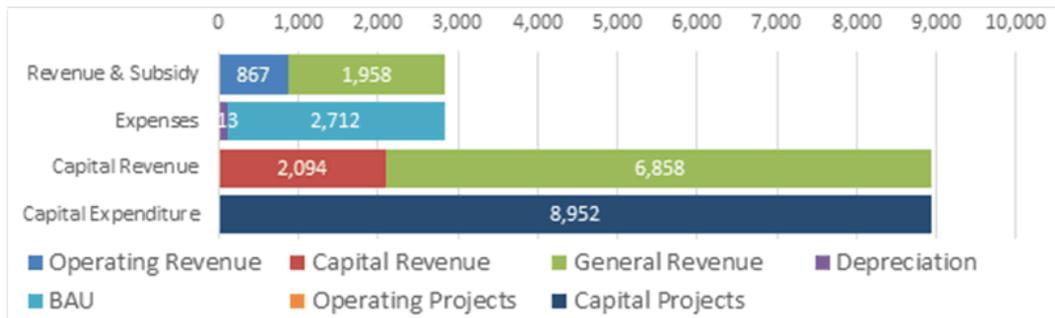
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Activity	Start	Complete	Cost
Dalgety Showground Sports Facility Upgrade - Refurbish tennis courts, install cricket pitch, electrical and lighting upgrade.			
<b>Delegate Sporting Facilities Upgrades</b> Delegate Showground - Irrigation system and seating.			\$37,000
<b>Cooma Creek Beautification</b> Upgrade bike path surface, install 5 additional seats and install 84 solar lights.			\$161,000
<b>Upgrade of former TAFE building - Bombala</b> Upgrades to enable the re-purpose of the facility for Community Use.			\$137,000
<b>Review and update the asset management strategy</b> Council's internal audit has recommended that the three systems be brought into one as a priority. This will improve the efficiency of the asset management process and improve the capacity of the Council to manage its assets.	Jul 2020	Jun 2021	BAU
<b>Implement and rollout the new project management framework</b> Efficient delivery of projects requires structured work processes to be in place and are important to ensure delivery of projects on time and within budget.  By having one system in place across the organisation there is greater transparency and control to ensure that projects are being well managed and any issues can be identified early. These system also ensure the council meets all the legislative, regulatory and legal requirements.	Jul 2020	Apr 2021	BAU
<b>Detailed design Snowy Monaro Regional Council civic centre, stage 1</b> While Council is not able to fund a new civic complex now, there is a need to ensure that it is able to seek grant funding for such a large undertaking. To achieve this the Council must develop the plans and proper costing. This funding will develop the plans for stage 1 of the concept for a civic complex so Council can seek funding.	Jul 2020	Jun 2021	\$1,700,000
<b>Refurbishment of Cooma office building</b> The existing building does not meet a range of safety requirements as well as not providing disabled access to public areas, such as the Council chambers and meeting rooms. These issues need to be rectified and this most effectively will be achieved by reorganisation of the layout of the building being undertaken while the non-conformance issues are being addressed.  This project will extend past the end of this Operational Plan and will continue into the next period. The total cost of refurbishment is currently estimated at \$4million. This will address key safety and access issues but does not	Aug 2020	Jul 2021	\$2,500,000

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Activity	Start	Complete	Cost
provide increased functionality by bringing the offices to modern standards.			

**Financial Summary**



**6.1.3 Organisational Development**

**Contact Officer:** Chief Strategy Officer

**Delivery Plan Outcomes Targeted**

10.1.4 Harmonisation of policies, procedures and processes deliver customer focused business practices.

10.1.3 Council demonstrates improvement in it's knowledge capture, performance and service delivery by fully embracing a learning organisation and innovation mindset.

10.2.1 Independent audit and risk framework drives accountability.

11.1.2 Centres of Business/Operational Excellence drive improved organisational efficiency and effectiveness and reduce duplication.

**Business as Usual**

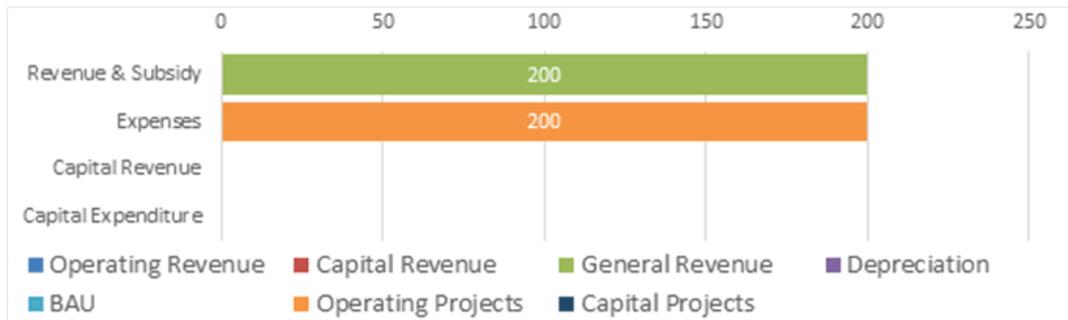
- Manage Policy Register and facilitate the review of Council policies, procedures and forms.
- Report on internal and external trends and opportunities for Council.
- Council's insurance policies are based on Council's assessment of risk and adequately provide cover.

**Change Actions**

Activity	Start	Complete	Cost
<b>Continue work on organisational redesign project</b> Council has embarked on a program of change around how the organisation operates and provides services. During this period the organisation will look to start implementation of the Australian Business Excellence Framework and use this model to review how it currently provides services and whether the way services are provided meet the needs of the community.	Jul 2020	Jun 2020	\$200,000

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**Financial Summary**



**6.1.4 Internal Audit**

**Contact Officer:** Chief Strategy Officer

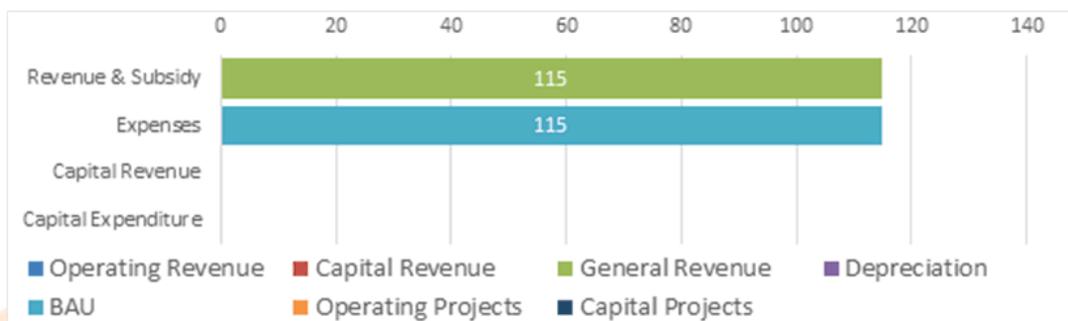
**Delivery Plan Outcomes Targeted**

10.2.1 Independent audit and risk framework drives accountability

**Business as Usual**

- Delivery of internal audits based on the areas identified as the greatest risk by the Audit Risk and Improvement Committee.

**Financial Summary**



**6.1.5 Information & Communications Technology**

**Contact Officer:** Coordinator ICT

**Delivery Plan Outcomes Targeted**

11.1.1 Information and communication systems support the business to deliver agile and quality service to the community.

**Business as Usual**

- Support the use of technology and communication tools by the organisation to improve

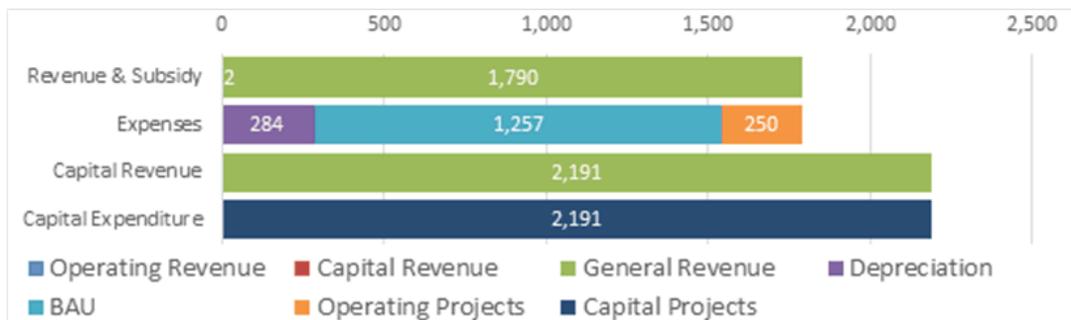
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the efficiency and ease of providing services to the community.

### Change Actions

Activity	Start	Complete	Cost
<b>Finalise implementation of new corporate information system</b> Council has been implementing a new core computer system to replace the three system currently in use. Having one system will improve efficiency and allow for improved services delivery.	Jul 2020	Apr 2021	\$1,540,000
<b>Legacy software licensing extension</b> To allow access to the information in the previous systems the Council must continue to pay maintenance on the old systems for access for a 12 month12-month period. After this time maintenance will cease and costs will be reduced.	Jul 2020	Jun 2021	\$250,000
<b>Legacy archiving project</b> To enable Council to access historical data that was stored in the old computer systems the information will be extracted and tools put in place to allow that data to be searched. This is important to allow Council to be able to answer questions as well as use historical information to inform future decisions.			\$150,000

### Financial Summary



### 6.1.6 Governance

**Contact Officer:** Coordinator Governance

#### Delivery Plan Outcomes Targeted

- 10.1.2 Integrated Planning and Reporting guides long term planning and organisational sustainability.
- 10.2.2 Councillors are supported to make informed decisions in the best interest of the community and to advocate on behalf of the community.
- 12.3.2 Council has two-way mechanisms in place to encourage people to maintain their involvement in the regions community planning and decision making.

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12.3.1 Community organisations and individuals have the capacity to apply for a range of grants funding opportunities.

12.2.2 Council provide convenient ways for customers to engage with us and we respond appropriately.

12.3.3 Volunteer and Community group participation is valued and leveraged to improve community outcomes.

**Business as Usual**

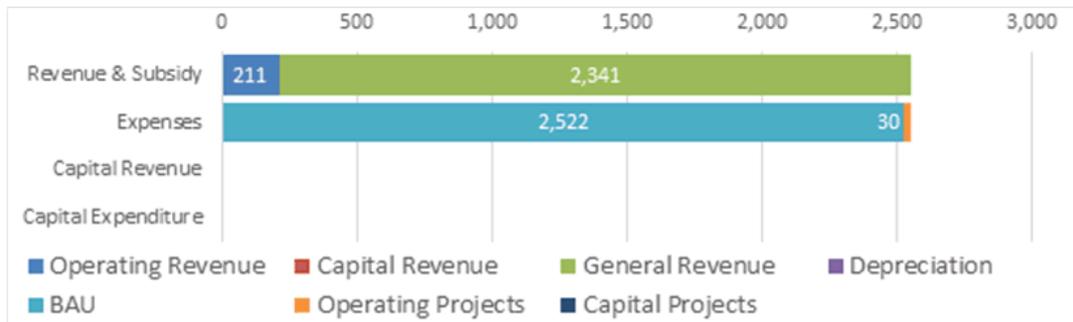
- Undertake the annual review of the Operational Plan and Annual Report documents as per the Integrated Planning and Reporting.
- Bi-annually collate a progress report on the Operational Plan.
- Provide secretarial support to Council meetings.
- Manage regulatory registers: Gift and Benefit, Pecuniary Conflict of Interest, Annual Pecuniary Interest Disclosure.
- Manage the Delegations Register.
- Facilitate the provision of funding from the Boco Rock fund and the Council Donation and Sponsorship fund.
- Support section 355 committees utilizing council assets.
- Manage Complaint Register.
- Manage GIPA request, in line with legislation and Council policy/procedure.

**Change Actions**

Activity	Start	Complete	Cost
<p><b>Develop volunteer committee framework</b></p> <p>Volunteers manage a range of facilities on behalf of the Council. This framework will help the committees to have a standard and consistent approach in their day to day operations, functions and responsibilities.</p>	Jul 2020	Apr 2021	BAU
<p><b>Commence research for development of next cycle of integrated planning and reporting</b></p> <p>Following elections the Council is required to review its Community Strategic Plan and from this develop a Delivery Plan that shows the major outcomes the Council intends to achieve as well as the services it plans to provide to the community during its term.</p> <p>To do this requires the Council to undertake research with the community so that their views are captured. Council is currently working within the Canberra Regional Joint Organisation to do this jointly, allow regional and local issues to be identified. These funds will allow the Council to participate in this process.</p>	Jan 2021	Jul 2021	\$35,000
<p><b>Local government elections</b></p> <p>While the elections have been deferred, there will still be work required to be undertaken in this period relating to the preparation for the election the following September.</p>	Jun 2020	Jul 2021	\$30,000

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**Financial Summary**



**6.1.7 Fleet Management**

**Contact Officer:** Coordinator Fleet & Plant

**Delivery Plan Outcomes Targeted**

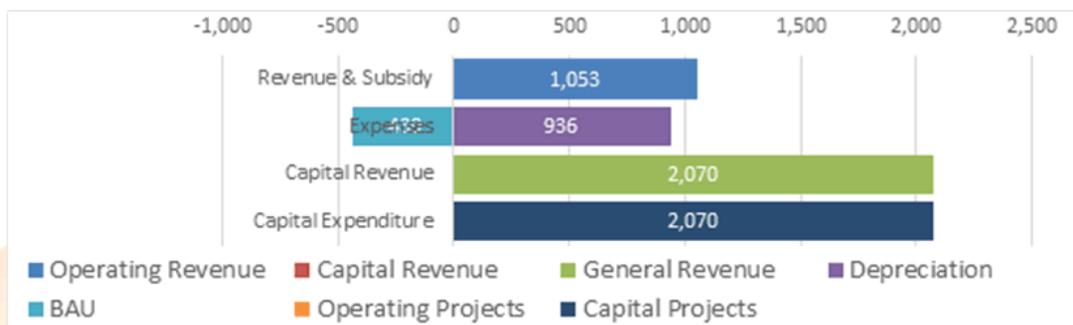
8.2.1 Council maximises its Asset utilisation to deliver services today and into the future.

**Business as Usual**

- Management of council fleet and plant to ensure operational needs are met.
- Replacement of fleet and plant as required.

**Change Action**

**Financial Summary**



**7 Workforce Management Support**

**Contact Officer:** Chief Workforce Officer

Service Line number	Service Line name
7.1.1	Workforce Management Support

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### 7.1.1 Workforce Management Support

#### Delivery Plan Outcomes Targeted

- 10.4.1 Council employs an engaged multi-skilled, workforce and encourages staff to take ownership of service delivery in a responsible and efficient manner.
- 10.4.2 Council provides a workplace that ensures the health, safety and wellbeing is maintained through the management of potential risk.

#### Business as Usual

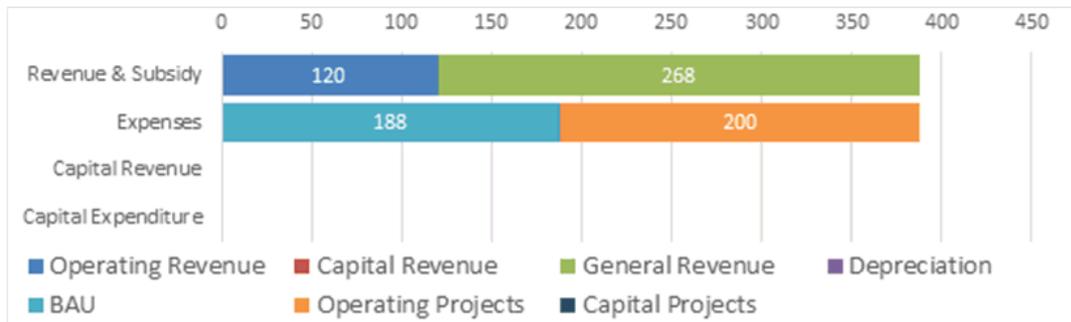
- Recruit vacant positions aligned Organisational Structure and Workforce Management Strategy.
- All staff paid on time each fortnight in accordance with employment conditions.
- Provide workforce data to three external remuneration/performance surveys each year.
- Provide support and facilitate the Corporate Training Framework across the organisation.
- Conduct performance and salary progression reviews for all eligible staff each year.
- Conduct staff surveys and develop reports and programs based on results.
- Participate in the management of industrial issues.
- Attend each Consultative Committee meetings and provide advice and reports as required.
- Facilitate performance management, informal conflict resolution, formal disciplinary processes as required.
- Maintain personnel files.
- Provide support and facilitate the WHS framework across the organisation.
- Provide workers compensation and return to work support across the organisation.

#### Change Actions

Activity	Start	Complete	Cost
<p><b>Review the salary structure</b></p> <p>Council employees its staff under an Award which requires the Council to have in place a salary structure that guides the remuneration for employees. This system needs reviewing on a regular basis to ensure that it continues to reflect best practice and can employ a highly effective workforce.</p>	Jul 2020	Jun2021	BAU
<p><b>Increased employee skill development</b></p> <p>Council’s budget for building the skill set of its employees has only been at the level to cover essential regulatory training and minimal discretionary training. There are great benefits from having a well skilled workforce and savings from reduction in the number of staff employed are being diverted to allow the Council to invest in its employees. This will increase employee satisfaction and efficiency.</p>	Jul 2020	Jun 2020	\$200,000

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**Financial Summary**



## 8 Financial Management

**Contact Officer:** Chief Financial Officer

Service Line number	Service Line name
8.1.1	Financial Management & Support

### 8.1.1 Financial Management & Support

**Delivery Plan Outcomes Targeted**

- 11.2.1 Councils has best practice management for financial sustainability.
- 11.2.2 Provision of statutory reporting enables our leaders to make decisions on Council’s financial sustainability.
- 11.2.3 Alternative sources of revenue to rating income are identified and maximised.
- 11.2.4 A balanced approach to investment strategies.
- 11.1.3 Rates, Fees and Charges are rationalised to support community needs and services.
- 11.1.4 Procurement and contract management is focused on value for money and managed risk.

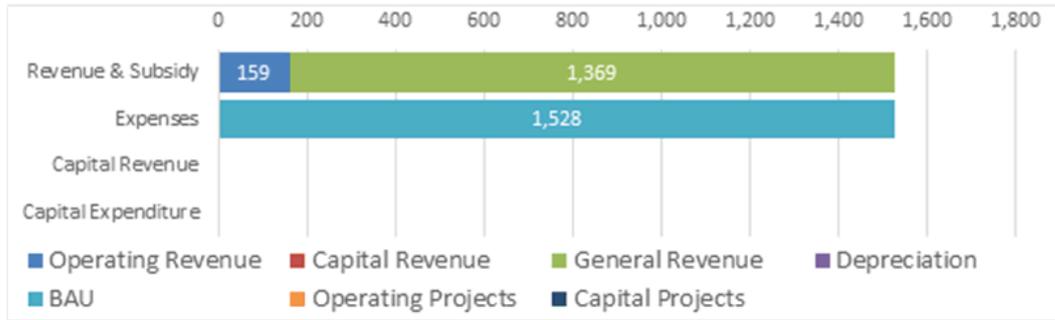
**Business as Usual**

- Co-ordinate the annual budget, fees and charges and revenue policy for the Operational Plan in line with Integrated Planning and Reporting requirements.
- Completion and lodgement of the annual financial statements including coordination of interim and annual audits.
- Completion of quarterly budget review statement reports to Council as well as internal monthly management reporting to monitor the financial performance of the organisation against the annual budget.
- Ensure council meets its taxation compliance obligations including lodgement of annual Fringe Benefits Tax return, monthly payroll tax and monthly Business Activity Statements.
- Cashflow management, investments and monthly funds management reporting to council.
- Accounts Payable and Accounts Receivable management.

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- Issuing of annual rates notices, quarterly rates instalments and triannual water notices.
- Contracts register maintenance.
- Provide support and facilitate purchasing compliance across the organisation.
- Inventory management.

**Financial Summary**

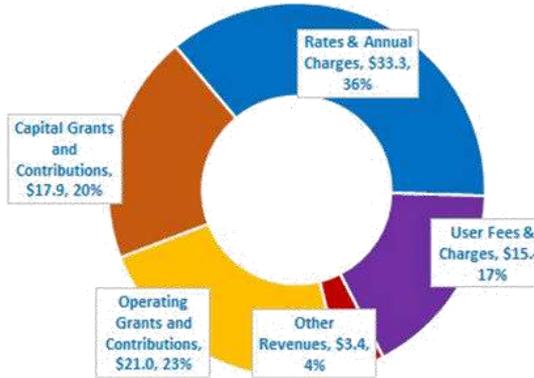


## 9 Budget Summary 2020-2021

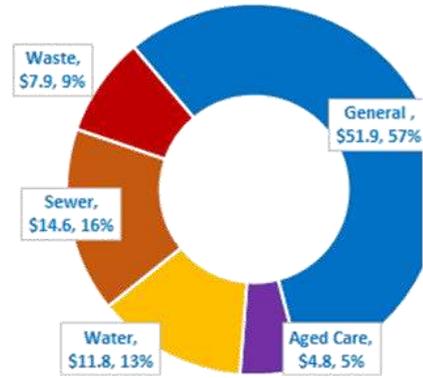
### 9.1.1 Projected Income

Total Projected Income: \$91.1 million.

By income type



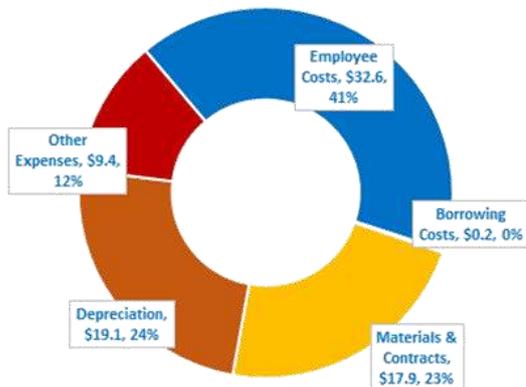
By Fund



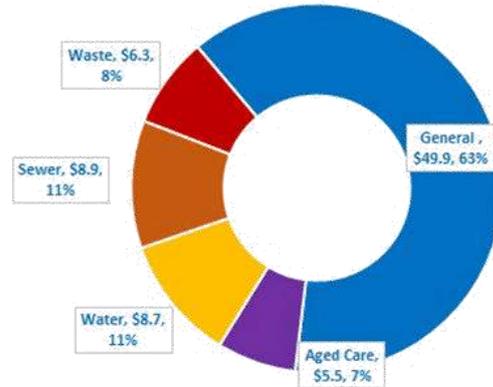
### 9.1.2 Projected Operating Expenditure

Total Estimated Operating Expenditure: \$79.2 million

By expense type



By Fund



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### 9.1.3 Income Statement by Fund

Income Statement 2020-2021 (\$000)	Consolidated	General	Aged Care	Water	Sewer	Waste
Rates & Annual Charges	33,318	16,760	0	2,908	8,701	4,949
User Fees & Charges	15,428	6,381	968	5,402	220	2,458
Investment Income	1,385	645	94	361	217	68
Other Revenues	967	772	0	31	0	163
Operating Grants and Contributions	21,010	18,419	2,283	146	141	21
Capital Grants and Contributions	17,949	8,247	1,500	2,814	5,323	66
Net losses from the disposal of assets	1,002	696	0	136	32	137
<b>Total income from continuing operations</b>	<b>91,059</b>	<b>51,921</b>	<b>4,845</b>	<b>11,797</b>	<b>14,634</b>	<b>7,862</b>
Employee Costs	32,616	22,295	3,912	2,010	2,060	2,339
Borrowing Costs	167	21	0	21	45	80
Materials & Contracts	17,890	10,829	1,016	1,560	2,092	2,393
Depreciation	19,123	12,634	260	3,059	2,178	992
Other Expenses	9,449	4,135	288	2,018	2,508	500
<b>Total expenses from continuing operations</b>	<b>79,245</b>	<b>49,913</b>	<b>5,477</b>	<b>8,667</b>	<b>8,884</b>	<b>6,304</b>
<b>Net income/(loss) from continuing operations</b>	<b>11,814</b>	<b>2,008</b>	<b>(632)</b>	<b>3,130</b>	<b>5,751</b>	<b>1,558</b>
<b>Net Operating result before grants and contributions provided for capital purposes</b>	<b>(6,135)</b>	<b>(6,239)</b>	<b>(2,132)</b>	<b>316</b>	<b>428</b>	<b>1,492</b>

### 9.1.4 Cashflow Summary by Fund

Cashflow Summary 2020-2021 (\$000)	Consolidated	General	Aged Care	Water	Sewer	Waste
Net income/(loss) from continuing operations	11,814	2,008	(632)	3,130	5,751	1,558
Add: Depreciation	19,123	12,634	260	3,059	2,178	992
Less: Asset Purchases (Capital Works)	(48,925)	(27,222)	(1,800)	(5,653)	(10,675)	(3,574)
<b>Net Cash Inflow/(Outflows)</b>	<b>(17,988)</b>	<b>(12,581)</b>	<b>(2,172)</b>	<b>535</b>	<b>(2,746)</b>	<b>(1,025)</b>

## 10 Revenue Policy and Fees and Charges

As part of the Operational Plan development Council considers its Revenue Policy and sets the level of rates and annual charges as well as the various fees and charges that will be applied to raise revenue to fund the services and activities provided. This information is provided in separate documents for ease of access and can be found on our website, attached to this document if an official version printed by Council or at the following links:

- Revenue policy <Note: Hyperlink will be included in the final document>
- Fees and Charges <Note: Hyperlink will be included in the final document>

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## 11 Further Information

The Snowy Monaro 2040 Community Strategic Plan, 2018-21 Delivery Program incorporating 2021 Operational Plan can be viewed on Council's website. For further information visit:



[www.snowymonaro.nsw.gov.au](http://www.snowymonaro.nsw.gov.au)



Snowy Monaro Regional Council



@snowymonaroregionalcouncil



Snowy Monaro Regional Council

## 12 Your Feedback

A copy of this Plan can be obtained from Council's website, [www.snowymonaro.nsw.gov.au](http://www.snowymonaro.nsw.gov.au).

### *We are interested to know your thoughts about this Plan*

Your comments and suggestions are valuable because they highlight opportunities for us to improve the quality of our services, plans and report. If you would like to comment or require additional information regarding this report please contact us.

## 13 Contact Us

Phone: 1300 345 345

Post: PO Box 714 COOMA NSW 2630

Email: [council@snowymonaro.nsw.gov.au](mailto:council@snowymonaro.nsw.gov.au)

### Council Offices

**Head Office – Cooma - 81 Commissioner Street Cooma NSW 2630**

**Berridale - 2 Myack Street Berridale NSW 2628**

**Bombala - 71 Caveat Street Bombala NSW 2632**

**Jindabyne - 2/1 Gippsland Street Jindabyne NSW 2627**



Fees & Charges

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Snowy Monaro Regional Council

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## Snowy Monaro Regional Council

Council fees that are statutory in nature, which are externally set by another Government body and therefore are subject to control outside of Council, will be brought to Council's attention by way of a Council report for notation and adoption throughout the year if these externally set fees change. These externally set fees will not be advertised in advance for 28 days in accordance with the *Local Government Act 1993* since Council cannot determine the amount of the fee.

### Corporate & Community Services

#### Customer & Civic Support

#### Photocopying, Facsimile & Scanning

Photocopying, Facsimile & Scanning services are available at Council Offices and the Cooma Library. For registered charities, the appropriate fee is half the charge to the general public.

##### Facsimile & Scanning Charges

Send/Scan – Page 1 First Page	\$4.20	\$4.30	per page	N	Y
Send/Scan Per Subsequent Page	\$0.60	\$0.60	per page	N	Y
Receive – Page 1 First Page	\$4.20	\$4.30	per page	N	Y
Receive Per Subsequent Page	\$1.05	\$1.10	per page	N	Y

#### Photocopying

##### Black & White

A4	\$0.85	\$0.90	per sheet	N	Y
Double-sided A4	\$1.35	\$1.40	per sheet	N	Y
Approved Own Paper A4	\$0.55	\$0.55	per sheet	N	Y
Photocopies (black & white) – A4– Community Group – Single sided	\$0.10	\$0.10	per sheet	N	Y
Photocopies (black & white) – A4– Community Group – Double sided	\$0.15	\$0.15	per sheet	N	Y
A3	\$1.75	\$1.80	per sheet	N	Y
Double-sided A3	\$2.60	\$2.70	per sheet	N	Y
Approved Own Paper A3	\$1.25	\$1.30	per sheet	N	Y
Photocopies (black & white) – A3 – Community Group – Single sided	\$0.20	\$0.20	per sheet	N	Y
Photocopies (black & white) – A3 – Community Group – Double sided	\$0.30	\$0.30	per sheet	N	Y
A2	\$7.10	\$7.30	per sheet	N	Y

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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**Black & White** [continued]

A1	\$8.30	\$8.50	per sheet	N	Y
A0	\$9.40	\$9.65	per sheet	N	Y
A0 plastic film	\$15.15	\$15.50	per sheet	N	Y

**Colour**

A4	\$2.40	\$2.50	per sheet	N	Y
Double sided A4	\$3.60	\$3.70	per sheet	N	Y
Photocopies (colour) – A4 – Community Group – Single sided	\$0.20	\$0.20	per sheet	N	Y
Photocopies (colour) – A4 – Community Group – Double sided	\$0.30	\$0.30	per sheet	N	Y
A3	\$4.80	\$4.90	per sheet	N	Y
Double sided A3	\$7.20	\$7.40	per sheet	N	Y
Photocopies (colour) – A3 – Community Group – Single sided	\$0.40	\$0.40	per sheet	N	Y
Photocopies (colour) – A3 – Community Group – Double sided	\$0.60	\$0.60	per sheet	N	Y

**Government Information (Public Access) Act (GST exempt)**

Additional administrative charges may apply subject to determination of application as provided by the Acts. Charges advised by Council upon determination.

Formal Application Fee*	\$30.00	\$30.00	per application	Y	N
*Subject to 50% reduction for financial hardship (set by legislation)					
Processing Charge*	\$30.00	\$30.00	per hour	Y	N
*Subject to 50% reduction for financial hardship (set by legislation)					
Internal Review*	\$40.00	\$40.00	per application	Y	N
*Subject to 50% reduction for financial hardship (set by legislation)					

**Document Provision**

Business Papers & Minutes are available free of charge on Council's website. Selected media outlets are provided free copies of these documents to allow for reporting to the community. 50% reduction applies for eligible pensioners.

Document and Database Search	\$140p/hr, per staff member. \$70 minimum charge	per request	N	N
Copying & postage is additional				

**Human Resources**

Training Charge	Cost divided by number of participants + 20%	N	N
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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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## Information & Communications Technology Services

### GIS Information

#### Map Production-Cadastral & Aerial Imagery

A4 Map	\$38.00	\$39.00	per sheet	N	N
A3 Map	\$49.00	\$50.50	per sheet	N	N
A2 Map	\$71.00	\$73.00	per sheet	N	N
In Snowy Printing >A3 external only. Printing and distribution costs, excludes time to produce map					
A1 Map	\$87.00	\$89.50	per sheet	N	N
In Snowy Printing >A3 external only. Printing and distribution costs, excludes time to produce map					
A0 Map	\$99.00	\$102.00	per sheet	N	N
In Snowy Printing >A3 external only. Printing and distribution costs, excludes time to produce map					

#### Customised Map Production

A4 Map	\$54.00	\$55.00	per sheet	N	N
A3 Map	\$66.00	\$68.00	per sheet	N	N
A2 Map	\$86.00	\$88.00	per sheet	N	N
A1 Map	\$104.00	\$107.00	per sheet	N	N
A0 Map	\$114.00	\$117.00	per sheet	N	N
A4 5-page GIS Report per property	\$163.00	\$167.00	per report	N	N
Map production plus \$15					

#### Preparation of Customised Maps with Council GIS Data

Customised Map – GIS Data Extraction	\$149.00	\$153.00	per hour	N	N
Per hour cost of customisation of standard maps or data extraction. This cost is in addition to the cost of printing the map.					

#### Map Books

Notes for Cooma Map Books	Free to Download		Free to Download	N	Y
Book A4 Rural Road Maps	\$25.00	\$26.00	per copy	N	Y
Free to download					
Snowy A4 Rural Map Book	\$48.00	\$49.00	per copy	N	Y
A4 Colour, 50 pages					
Snowy A4 Urban Maps	\$29.00	\$30.00	per copy	N	Y
A4 B&W 20 pages					
Cooma Rural Road Book	\$25.00	\$26.00	per copy	N	Y
A4 Colour, 8 pages					

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Telecommunications Facilities

Small Equipment Cabinet	Price On Application		per item	N	Y
Large Equipment Cabinet	Price On Application		per item	N	Y
Equipment Shelter At Hub Location	Price On Application		per item	N	Y
Pole/Structure Access For Antennas	Price On Application		per item	N	Y

### Library Services

#### Library Fees

Email/Internet for research purposes and personal use	No Charge.			N	Y
	Last YR Fee No Charge				
Overdue Library items	\$0.20 per day. Maximum fee \$10.			N	N
Junior members under 16, no charge for junior materials					
Lost Library items	Plus replacement cost of the item.		+ rrp	N	N
Damaged Library items	Plus replacement or the repair cost of the item.		+ rrp	N	N
Replacement Library card	\$1.50	\$1.50	each	N	N
Library Bag	\$3.00	\$3.00	each	N	Y

#### Inter-Library Loan Requests

NSW Public Libraries	\$10.00 + Library fee.			N	Y
	Last YR Fee \$10.00 + Library fee				
Other Libraries	\$25 + Library fee.			N	Y
	Last YR Fee \$25 + Library fee				

### Photocopying, Facsimile & Scanning

For registered charities, the appropriate fee is half the charge to the general public.

#### Facsimile & Scanning Charges

Facsimile sent – first page	\$2.00	\$2.00	first page	N	Y
Facsimile sent – subsequent pages	\$0.50	\$0.50	subsequent pages	N	Y
Facsimile received	\$2.50	\$2.50	flat fee	N	Y

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Photocopying Charges

A4	\$0.40	\$0.41	per sheet	N	Y
Double sided A4	\$0.60	\$0.62	per sheet	N	Y
Colour – A4 – Single sided	\$2.20	\$2.20	per sheet	N	Y
Colour – A4 – Double sided	\$3.30	\$3.30	per sheet	N	Y
A3	\$0.80	\$0.80	per sheet	N	Y
Double sided A3	\$1.20	\$1.20	per sheet	N	Y
Colour – A3 – Single sided	\$4.40	\$4.40	per sheet	N	Y
Colour – A3 – Double sided	\$6.60	\$6.60	per sheet	N	Y

### Library Meeting Rooms (Cooma)

TV & Video/DVD unit – daily rate	\$36.00	\$36.00	per day	N	Y
Only available for use within Cooma Library.					
TV & Video/DVD unit – hourly rate	\$12.50	\$12.50	per hour	N	Y
Only available for use within Cooma Library.					
Community/Non-profit Groups – daily	\$62.00	\$62.00	per day	N	Y
Community/Non-profit Groups – hourly	\$10.00	\$10.00	per hour	N	Y
Commercial – daily	\$97.52	\$97.52	per day	N	Y
Commercial – hourly	\$16.50	\$16.50	per hour	N	Y

### Financial Services

#### Rates, Water & Debtors

Credit Card Surcharge		No charge	N/A	N	N
Interest on Overdue Rates, Charges and Sundry Debtor Accounts		7.5%	per annum	N	N
Maximum as specified by the Minister by notice published in the Gazette					
Dishonour Payment Fee	\$35.00	\$35.00	per item	N	N
Notice Reprint Fee	\$15.00	\$15.00	per copy	N	N
Transaction Listing Fee	\$0.00	\$0.00	per property	N	N
Payment Transfer Fee	\$20.00	\$20.00	per transfer	N	N
Overdue Reminder Notice Fee	\$0.00	\$25.00	per account	N	N
Charged where a notice is required to be issued due to late payment					
Payment Refund Fee	\$35.00	\$35.00	per item	N	N

#### Property Information

Section 603 Certificate	\$85.00	\$85.00	per application	Y	N
As per the Local Government Act (1993) as gazetted by the Minister of Local Government					

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Property Information [continued]

Section 603 Certificate – 24 hour Fast Track Fee (Additional)	\$51.50	\$53.00	per application	N	N
Provision of neighbouring property information to private certifiers for notification of complying Development Certificates under the NSW Housing Code	\$56.50	\$58.00	each	N	N
Includes complying development construction certificates, occupation certificates and subdivision certificates					
Property Information (rating, accounts, water usage & valuation information where research is required)	\$147.00	\$150.00	per hour	N	N
Rating Property Enquiries charge on a 1/4 hour basis - Minimum charge \$35					
Property Information – Made by the Owner	\$147.00	\$150.00	per hour	N	N
For information relating to more than 3 years prior - Minimum charge \$35					
Request for Owner Information Fee	\$20.00	\$20.00	per request	N	N

### Property/Rates Information for Registered Valuers

Supply Extract Valuation Book	\$25.00	\$25.50	per copy	N	N
Use of Valuation Book	\$20.00	\$20.50	per request	N	N
Without assistance					
Listing of Property Records from Rate Book	\$513.50	\$525.00	per request	N	N
Listing of Sales – per property	\$16.00	\$16.50	per request	N	Y
Listing of Sales – full list / monthly	\$58.00	\$59.50	per request	N	Y

## Community Services

### Residential Aged Care

Council own and operate two residential aged care facilities Yallambee Lodge in Cooma and Snowy River Hostel in Berridale. Yallambee Lodge provides support to 38 residents on a permanent basis and has 2 places allocated for respite care. Snowy River Hostel provides support to 13 residents on a permanent basis and has 1 place allocated for respite care.

Maximum Permissible Interest Rate (MPIR)	This rate is reviewed every three months and is calculated in accordance with Section 6 of the Fees and Payments Principles 2014 (No.2).	maximum	Y	N
	Last YR Fee 5.72% as at 1 January 2018			
This is set by the Department of Health and varies each quarter.				

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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**Residential Aged Care** [continued]

Refundable Accommodation Deposit (RAD)	<p>The maximum Refundable Accommodation Deposit (RAD) payable is \$550,000.</p> <p>Indicative room prices up to the maximum amount applicable (\$550,000) will be confirmed upon presentation of an income and assets assessment that is obtained via Services Australia (Calculation of your cost of care - form SA457). The outcome of this assessment is valid for 120 days and can be completed in advance to assist in assessing if financial entry requirements can be met.</p> <p>If you do not wish to provide your income and asset details via completion of form SA457, the maximum accommodation cost as listed above may be applicable.</p>		maximum	Y	N
	Last YR Fee \$550,000.00				
Daily Accommodation Payment (DAP)	\$87.10	\$73.99	maximum	Y	N
Facility Based Respite fee	<p>The basic daily fee is subject to change on 20 March and 20 September. This change occurs each year in line with increases to the aged pension and is calculated at 85% of the fortnightly payment.</p> <p>A booking fee may be applicable that is equivalent to one week's fee for respite care, or 25% of the fee for the proposed period of respite care.</p>			Y	N
	Last YR Fee 85% of fortnightly pension				
Maximum basic daily fee	\$51.21	\$51.63	per day	Y	N
The basic daily fee is subject to change on 20 March and 20 September. This change occurs each year in line with increases to the age pension and is calculated at 85% of the fortnightly payment.					
Staff (1:1) support to access the community	\$30.81	\$0.00	per hour	N	N
Transportation	\$5.14	\$0.00	each	N	N
Transportation is not a funded service. Should transportation be requested, a quotation can be obtained with fee's payable based on mileage. This full fee paying service is on offer through the Community Transport Program and is subject to volunteer drivers being available.					

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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## Aged Care Services

### Community and Home Support Programs (Contribution Only)

Eligible consumers are requested to contribute to the cost of their service provision. Services will not be denied on an inability to pay the advertised fee. The applicable contribution is fee for service and may not correlate with the true cost of this service.

Home Modifications (Major – \$2,000 or more)	Price on Application as per material and building quote.		per modification	N	N
	Last YR Fee 50% of quote. Minimum charge \$1,000				
Domestic Assistance	\$10.00	\$10.00	per hour	N	N
Meals Frozen – Main and Dessert	Price on Application.		per meal	N	N
Meals Hot	Price on Application.		per meal	N	N
Home Maintenance	\$20.00	\$20.00	per hour	N	N
Personal Care	\$10.00	\$10.00	per hour	N	N
Social Support Individual	\$10.00	\$10.00	per hour	N	N
Meals Frozen – Individual	Price on Application for individual frozen meals, fresh fruit and bakery packs.			N	N
	Last YR Fee Price on Application for individual frozen meal items and fresh fruit and bakery packs.				
Home Modifications (Minor – less than \$2,000)	Price on Application as per material and building quote.		per modification	N	N
	Last YR Fee 50% of quote				
Equipment Hire	Price on Application.		per week	N	N

### Brokerage fee for service

This fee reflects the full cost of support at the hourly rate, should this service be purchased independent.

MONDAY TO FRIDAY	\$50.00	\$55.00	per hour	N	N
SATURDAYS	\$67.00	\$75.00	per hour	N	N
SUNDAYS	\$97.00	\$100.00	per hour	N	N
PUBLIC HOLIDAY	\$100.00	\$110.00	per hour	N	N
Kilometres	\$0.80	\$1.00	per km	N	N

### Care Relationships and Carer Support Activities

Flexible Respite	\$10.00	\$10.00	per hour	N	N
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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Centre based Respite and Social Support Groups

Meals Service – Centre Based Respite and Social Support Groups	Price on Application.		per meal	N	N
	Last YR Fee Price on Application				
Centre Based Respite and Social Support Group Activities	Price on Application.		per session	N	N
Includes morning and afternoon tea.					

### NDIS Services

National Disability Insurance Scheme (NDIS) Services	Price on Application. NB: Please refer to the NDIS price guide for the 2020-2021 financial year for full details.			Y	N
	Last YR Fee Price on Application. Please refer to NDIS price guide for 2019-2020 financial year for full details				
Prices for support items included in participants plans are developed and published by the National Disability Insurance Agency. Please refer to NDIS NSW prices.					
Non NDIS Services – Full Cost Recovery	Price on Application.			Y	Y
	Last YR Fee Price on Application				

### NDIS Services

#### ComPacks Service

ComPacks Brokerage – MONDAY TO FRIDAY	\$50.00	\$51.00	per hour	N	N
ComPacks Case Management	\$55.00	\$55.00	per hour	N	N
ComPacks Client fee	\$10.00	\$10.00	per week	N	N
ComPacks Brokerage – SATURDAYS	\$67.00	\$70.00	per hour	N	N
ComPacks Brokerage – SUNDAYS	\$95.00	\$100.00	per hour	N	N
Travel – Kilometre Charge	\$0.80	\$1.00	per km	N	N
Travel – Kilometre Charge	\$0.70	\$1.00	per km	N	N
Compacks Brokerage – PUBLIC HOLIDAY	\$100.00	\$110.00	per hour	N	Y

### Community Transport

Eligible consumers are requested to contribute to the cost of their service provision. Services will not be denied on an inability to pay the advertised fee. The applicable contribution is fee for service and may not correlate with the true cost of this service.

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Community Transport [continued]

Brokerage	Price on Application.		per km and/or per hour	N	Y
	Last YR Fee Price on Application				

### Individual Vehicle Transport

Local Town Trip	\$10.00	\$10.00	per return trip	N	N
Under 60kms	\$20.00	\$20.00	per return trip	N	N
60 to 100kms	\$30.00	\$30.00	per return trip	N	N
Over 100kms	\$45.00	\$45.00	per return trip	N	N
Over 300kms	\$70.00	\$70.00	per return trip	N	N
Over 200kms	\$60.00	\$60.00	per return trip	N	N

### Bus Transport

Local Town Trip	\$5.00	\$5.00	per return trip	N	N
Local Region Trip	\$8.00	\$8.00	per return trip	N	N
Canberra/Bega Trip	\$15.00	\$15.00	per return trip	N	N

### Community Transport Fleet Hire

Sedan and Station Wagons	\$0.60	\$0.66	per km	N	Y
This fee is in line with the National Price Index. An additional fee may be applicable if a driver is required.					
Wheelchair Accessible Vehicle – 8 seat capacity	\$0.80	\$1.00	per km	N	Y
Wheelchair Accessible Bus – 10 seat capacity	\$1.50	\$1.65	per km	N	Y
Additional fees may be applicable if a driver is required.					
Bus – 22 seat capacity	\$2.50	\$2.75	per km	N	Y
Additional fees may be applicable if a driver is required.					
Box Trailer	\$3.00	\$3.08	per hour	N	Y

### Home Care Packages

Social Support – Monday to Friday	\$0.00	\$50.00	per hour	N	N
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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Package Management Fee

Fees are charged in relation to the costs of administration and organisational activities involved in managing your Home Care Package including quality assurance, auditing, and compliance. Fees are charged to consumers Home Care Package on a monthly basis.

Package Management Fee – Level 1 per day	\$0.00	\$3.00	per day	N	N
Package Management – Level 2 per day	\$0.00	\$4.00	per day	N	N
Package Management – Level 3 per day	\$0.00	\$8.00	per day	N	N
Package Management – Level 4 per Day	\$0.00	\$10.00	Per day	N	N

### Care Management Fee

Fees are charged in relation to the costs associated with coordination of supports and services including rostering and allocation of staff, budget preparation as identified in your support plan. Fees are charged to the consumers Home Care package on a monthly basis.

Care Management Fee – Level 1 per day	\$0.00	\$3.00		N	N
Care Management Fee – Level 2 per day	\$0.00	\$6.00		N	N
Care Management Fee– Level 3 per day	\$0.00	\$12.00		N	N
Care Management Fee – Level 4 per day	\$0.00	\$18.00		N	N

### Additional Case Management Fee

An additional case management fee may be applicable if assistance is required that has not been budgeted for in relation to the coordination and management of care.

Care Management fee (Additional) – Level 1	\$0.00	\$50.00	per hour	N	N
Care Management fee (Additional) – Level 2	\$0.00	\$50.00	per hour	N	N
Care Management fee (Additional) – Level 3	\$0.00	\$50.00	per hour	N	N
Care Management fee (Additional) – Level 4	\$0.00	\$50.00	per hour	N	N

### Exit Fee

One off fee will be charged when a consumer exits the Home Care Package Program.

Exit fee – Level 1	\$0.00	\$500.00		N	N
Exit fee – Level 2	\$0.00	\$500.00		N	N
Exit fee – Level 3	\$0.00	\$500.00		N	N
Exit fee – Level 4	\$0.00	\$500.00		N	N

### Basic daily fee

Maximum basic daily fee – Level 1	\$0.00	\$9.52		N	N
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Maximum basic daily fee as at 1 January 2020. This rate is 17.5% of the single person rate of the basic aged pension for all package levels. The basic daily fee is subject to change on 20 March and 20 September. This change occurs each year in line with increases to the age pension. This fee is applicable at the providers discretion.

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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**Basic daily fee** [continued]

Maximum basic daily fee – Level 2	\$0.00	\$10.07		N	N
Maximum basic daily fee as at 1 January 2020. This rate is 17.5% of the single person rate of the basic aged pension for all package levels. The basic daily fee is subject to change on 20 March and 20 September. This change occurs each year in line with increases to the age pension. This fee is applicable at the providers discretion.					
Maximum basic daily fee – Level 3	\$0.00	\$10.35		N	N
Maximum basic daily fee as at 1 January 2020. This rate is 17.5% of the single person rate of the basic aged pension for all package levels. The basic daily fee is subject to change on 20 March and 20 September. This change occurs each year in line with increases to the age pension. This fee is applicable at the providers discretion.					
Maximum basic daily fee – Level 4	\$0.00	\$10.63		N	N
Maximum basic daily fee as at 1 January 2020. This rate is 17.5% of the single person rate of the basic aged pension for all package levels. The basic daily fee is subject to change on 20 March and 20 September. This change occurs each year in line with increases to the age pension. This fee is applicable at the providers discretion.					

**Mean-tested fee**

Income tested fees – Levels 1 to 4	As determined by Services Australia following an income assessment. The consumer may be subject to the maximum income-tested care fee — the second daily cap in the <a href="#">Schedule of Fees and Charges</a> (see attachment) if an income assessment is not completed.			N	N
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**Terms and Conditions**

**Terms and Conditions:**

This fee schedule is valid from 1 July 2020 to 30 June 2021 and may be subject to change at any time. Minimum service charge: A minimum service charge equivalent to 0.25 (15 minutes) applies for all services. Charges are per hour and not pro-rata, unless otherwise agreed. Fees are charged to consumers in receipt of a Home Care Package monthly.

**Cancellations:**

Notice must be received by 5.00pm the day before the scheduled service or a fee equivalent to the scheduled service may apply, unless otherwise agreed.

Personal Care – Monday to Friday	\$0.00	\$50.00	per hour	N	N
Personal Care – Saturdays	\$0.00	\$75.00		N	N
Personal Care – Sundays	\$0.00	\$90.00		N	N
Personal Care – Public Holidays (Excludes Christmas Day)	\$0.00	\$114.00		N	N
Domestic Assistance – Monday to Friday	\$0.00	\$50.00	per hour	N	N
Domestic Assistance – Saturdays	\$0.00	\$75.00	per hour	N	N
Domestic Assistance – Sundays	\$0.00	\$90.00	per hour	N	N
Domestic Assistance – Public Holidays (Excludes Christmas Day)	\$0.00	\$110.00		N	N
Social Support – Saturdays	\$0.00	\$75.00	per hour	N	N

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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**Terms and Conditions** [continued]

Social Support – Sundays	\$0.00	\$90.00	per hour	N	N
Social Support – Public Holiday (Excludes Christmas Day)	\$0.00	\$114.00	per hour	N	N
Shopping – Monday to Friday	\$0.00	\$50.00	per hour	N	N
Social Support – Saturdays	\$0.00	\$75.00	per hour	N	N
Social Support – Sundays	\$0.00	\$90.00	per hour	N	N
Social Support – Public Holidays (Excludes Christmas Day)	\$0.00	\$114.00	per hour	N	N
Meal Assistance – Monday to Friday	\$0.00	\$50.00	per hour	N	N
Meal Assistance – Saturdays	\$0.00	\$75.00	per hour	N	N
Meal Assistance – Sundays	\$0.00	\$90.00	per hour	N	N
Meal Assistance – Public Holidays (Excludes Christmas Day)	\$0.00	\$114.00	per hour	N	N
Welfare Check – Monday to Friday	\$0.00	\$50.00	per hour	N	N
Welfare Check – Saturdays	\$0.00	\$75.00	per hour	N	N
Welfare Check – Sundays	\$0.00	\$90.00	per hour	N	N
Welfare Check – Public Holidays (Excludes Christmas Day)	\$0.00	\$114.00	per hour	N	N
Medication Prompt – Monday to Friday	\$0.00	\$50.00	per hour	N	N
Medication Prompt – Saturdays	\$0.00	\$75.00	per hour	N	N
Medication Prompt – Sundays	\$0.00	\$90.00	per hour	N	N
Medication Prompt – Public Holidays (Excludes Christmas Day)	\$0.00	\$114.00	per hour	N	N
Transport – Monday to Friday	\$0.00	\$50.00	per hour	N	N
Transport – Saturdays	\$0.00	\$75.00	per hour	N	N
Transport – Sundays	\$0.00	\$90.00	per hour	N	N
Transport – Public Holidays (Excludes Christmas Day)	\$0.00	\$114.00	per hour	N	N
Travel Kilometres – Level 1 to 4	\$0.00	\$1.00	Per km	N	N
Service Travel Time to and/or From Client – Monday to Friday	\$0.00	\$50.00	per hour	N	N
Service Travel Time to and/or From Client – Saturdays	\$0.00	\$75.00	per hour	N	N
Service Travel Time to and/or From Client – Sundays	\$0.00	\$90.00	per hour	N	N
Service Travel Time to and/or From Client – Public Holidays (Excludes Christmas Day)	\$0.00	\$114.00	per hour	N	N
Group Activities Attendance (Level 3 & 4 Packages Only)	\$0.00	\$25.00	per hour	N	N
Group Activities Attendance (Level 3 & 4 Packages Only) – Saturdays	\$0.00	\$35.00	per hour	N	N
Group Activities Attendance (Level 3 & 4 Packages Only) – Sundays	\$0.00	\$40.00	per hour	N	N
Internal Equipment Hire (Dependent on stock availability)	\$0.00	\$20.00	per item weekly	N	N
External Equipment/Assistive Technology Hire/Purchase	Price on Application.		per item	N	N
Yard Maintenance (Lawn Mowing and Gardening)	Price on Application.		per hour	N	N

continued on next page ...

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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**Terms and Conditions** [continued]

Equipment Purchases	Price on Application.		per item	N	N
Home Modification (Materials Costs and Labour)	Price on Application.		per job	N	N
Enrolled Nurse – Monday to Friday	\$0.00	\$80.00	per hour	N	N
Enrolled Nurse – Saturdays	\$0.00	\$90.00	per hour	N	N
Enrolled Nurse – Sundays	\$0.00	\$100.00	per hour	N	N
Enrolled Nurse – Public Holidays (Excludes Christmas Day)	\$0.00	\$120.00	per hour	N	N
Registered Nurse – Monday to Friday	\$0.00	\$80.00	per hour	N	N
Registered Nurse – Saturdays	\$0.00	\$90.00	per hour	N	N
Registered Nurse – Sundays	\$0.00	\$100.00	per hour	N	N
Registered Nurse – Public Holidays (Excludes Christmas Day)	\$0.00	\$120.00	per hour	N	N

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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## Environment & Sustainability

## Economic Development and Tourism

### Youth

#### SMYC Clothing Apparel

T-Shirt	\$25.00	\$25.50	each	N	Y
Hoodie	\$60.00	\$61.50	each	N	Y
Caps	\$30.00	\$31.00	each	N	Y
Socks	\$15.00	\$15.50	pair	N	Y
Promotional Stickers 100mm x 50 mm	\$3.00	\$3.00	each	N	Y
Promotional Stickers 200mm x 100mm	\$4.00	\$4.00	each	N	Y
Promotional Stickers 120mm x 120mm	\$5.00	\$5.00	each	N	Y

### Tourism

Events	Please refer to charges for facilities and applications for any approvals required.			N	Y
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### Event Signs

Existing Event signs – Date Changes (for the 3 signs)	\$35.74	\$36.66	per request	N	Y
Existing Event signs – Other Changes Required (for the 3 signs)	\$71.42	\$73.28	per request	N	Y
New Event Signs – Includes Event Name and Date (for 3 signs)	\$194.36	\$199.41	per application	N	Y

Application available from Council. Must be completed and lodged two (2) months prior to event

### Visitors Centre Cooma

Consignment Sales	25% + GST on commission or as approved by negotiation			N	Y
Subsequent Brochure (A4)	50% of the initial fee		per display	N	Y
Wall Box Display	\$286.53	\$293.98	per display	N	Y
Brochure Display (DL)-full year	\$133.51	\$136.98	per display	N	Y
Brochure Display (A4)-full year	\$156.10	\$160.16	per display	N	Y
Outside Region 8 month display Oct to May – (DL)	\$70.86	\$72.70	per display	N	Y
Winter or summer only – DL	\$93.46	\$95.89	per display	N	Y
Winter or summer only – A4	\$135.56	\$139.08	per display	N	Y
Email / Internet	\$1.49	\$1.53	per 10 mins	N	Y
Retail and Consignment sale items at Visitors Centre (including maps and souvenirs)	Fee = Market rate/RRP			N	Y

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Visitors Centre Bombala

Tour Guide (Cost Per Tour)	\$38.50	\$38.50		N	Y
Council Tour Booking Fee (per person)	\$2.20	\$2.20		N	Y
Train link ticket booking fee (per booking)	\$2.42	\$2.40		N	Y
Consignment sales	10% Commission			N	N
Brochure display	Free			N	Y
Retail and Consignment sale items at Visitors Centre (including maps and souvenirs)	Fee = Market rate/RRP			N	N

### 3rd Party Visits/Demonstrations (per person)

MCL Lavender Distillation	\$2.75	\$2.75		N	Y
MCL – M/A Test	\$1.82	\$1.82		N	Y
Engine Shed	\$2.42	\$2.42		N	Y
Early Settlers Hut – Visit Only	\$3.03	\$3.03		N	Y
Early Settlers Hut – Visit plus morning or afternoon ea	\$4.84	\$4.84		N	Y
Delegate History Room	\$2.20	\$2.20		N	Y
Burnima Homestead	\$11.00	\$11.00		N	Y

## Urban & Rural Statutory Development

### Certificates

Certificates will be issued in either electronic or hard copy format (please specify at the time of application which is the preferred method to receive your certificate). If you do not specify the default method of generation will be electronic.

Additional hard copies of Certificates	\$22.00	\$23.00	per certificate	N	N
This fee is in addition to the Statutory Fee and provides a copy of the original document. This service is only available to the applicant at the time of generation of the original.					
Drainage Diagram (Sewer Plan)	\$108.00	\$111.00	per lot	N	N
Drainage Diagram (House)	\$108.00	\$111.00	per lot	N	N
Section 10.7(2) & (5) Certificate	\$133.00	\$133.00	per lot	Y	N
Section 10.7(2) Certificate	\$53.00	\$53.00	per lot	Y	N
Section 10.7(2) Certificate – 24 hour Fast Track Fee	\$121.00	\$124.00	per certificate	N	N
Additional Charge to Certificate Fee					
Section 88G – Certificate Only	\$10.00	\$10.00	per certificate	Y	N
Section 88G – Certificate & Inspection	\$35.00	\$35.00	per certificate	Y	N
Section 150 Certificate	\$53.00	\$53.00	per document	Y	N
Certified copies of documents, plans or maps relating to an environmental planning instrument					
Outstanding Notice (s.735A)	\$54.00	\$55.50	per lot	N	N

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Certificates [continued]

Outstanding Notice (cl41 of Schedule 5)	\$54.00	\$55.50	per lot	N	N
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### Property & Development Information

Written Development Advice (Property research and formal written advice)	\$205.00	\$210.00	per property	N	N
Option A & B (Search of development and building records, including copies of documents and formal written advice)	\$255.00	\$260.00	per property	N	N
Council can only provide copies of documents that we have produced, any plans or development related documents that are covered by copyright require the permission of the copyright owner to reproduce.					
Option C – View Property File (at Council office only)	No charge			N	N
No advice is provided as part of this service. For property advice, please refer to counter enquiries and interviews.					

### Development Statistics

Development Statistics (six months)	\$250.00	\$256.50	per subscription	N	N
Development Statistics (twelve months)	\$320.00	\$328.00	per subscription	N	N

### Development Application Fees (Cl.246B)

No refund of Application Fees will be made where a determination has been made, including a Resolution of Council. No refund of Application fees will be made where the request for withdrawal is made after two (2) calendar months from lodgement, or for application other than "Local Development". 50% Refund of Application fees will be made where the request for withdrawal is made within two (2) calendar months of lodgement. Note: This applies to "Local Development" only i.e. excludes Integrated Development and Designated Development. All requests for withdrawal and refunds must be made in writing.

Council determines an estimated cost of small scale residential development at a rate based on \$1,800.00 m<sup>2</sup> for dwelling houses and dual occupancies and \$850/ m<sup>2</sup> for outbuildings, and ancillary structures. For all other types of development the estimated cost is based on the full cost of erection, construction or demolition as per Clause 255 of the EP&A Regulation 2000. All Development Applications are GST Exempt

Erection of a building, the carrying out of work or the demolition of a building with a value of less than \$5,000.00	\$110.00	\$110.00	per application	Y	N
Development application for the erection of a building, the carrying out of work or the demolition of a building with an estimated cost of works between \$5,001 and \$50,000	\$170.00 plus an additional \$3.00 for each \$1,000 (or part of \$1,000) of the estimated cost.		per application	Y	N
Development application for the erection of a building, the carrying out of work or the demolition of a building with an estimated cost of works between \$50,001 and \$250,000	\$352.00 plus an additional \$3.64 for each \$1,000.00 (or part thereof) by which the estimated cost exceeds \$50,000		per application	Y	N
Development application for the erection of a building, the carrying out of work or the demolition of a building with an estimated cost of works between \$250,001 and \$500,000	\$1,160.00 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.		per application	Y	N

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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Development Application Fees (CI.246B) [continued]

Development application for the erection of a building, the carrying out of work or the demolition of a building with an estimated cost of works between \$500,001 and \$1,000,000	\$1,745.00 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.		per application	Y	N
Development application for the erection of a building, the carrying out of work or the demolition of a building with an estimated cost of works between \$1,000,001 and \$10,000,000	\$2,615.00 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.		per application	Y	N
Development application for the erection of a building, the carrying out of work or the demolition of a building with an estimated cost of works exceeding \$10,000,000	\$15,875.00 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000		per application	Y	N

### Review of a Determination under Div 8.2 of the Act

Council determines an estimated cost of small scale residential development at a rate based on \$1,500.00 m2 for dwelling houses and dual occupancies and \$750/ m2 for outbuildings, and ancillary structures. For all other types of development the estimated cost is based on the full cost of erection, construction or demolition as per Clause 255 of the EP&A Regulation 2000. All Development Applications are GST Exempt

### Dwelling House <\$100,000 (CI.247)

New Single dwelling house with a value not exceeding \$100,000	\$455.00	\$455.00	per application	Y	N
Does not include alterations & additions to existing dwellings					

### Development Not Involving Erection of a Building (CI.250)

i.e. an "event" or change of use

Development not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a building or work	\$285.00	\$285.00	per application	Y	N
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### Tree Removal (discounted statutory fee)

Development Application for Tree Removal	\$65.00	\$70.00	per application	N	N
This Fee only applies to the Snowy River LEP 2013 & Cooma-Monaro LEP 2013. This Fee does not apply to the former Bombala Council LGA					

### Heritage Development Applications

Development application for what would otherwise be exempt development but for being a Heritage Item / Heritage Conservation Area.	No charge			N	N
Associated applications (including Construction Certificates and Water, Sewer and Stormwater Approvals) and inspections are not discounted and subject to standard fees and charges based on the cost of works to be carried out.					

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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#### Heritage Development Applications [continued]

Development Application for works on Listed Heritage Items	50% of prescribed DA fee		per application	N	N
Associated applications (including Construction Certificates and Water, Sewer and Stormwater Approvals) and inspections are not discounted and subject to standard fees and charges based on the cost of works to be carried out.					

#### Concurrence (CI.252A)

In addition to fees payable for a Development Application, as fee is payable for referral where concurrence is required under the Act

Concurrence fee for each concurrence authority	\$320.00	\$320.00	per authority	Y	N
Note: Fee will be forwarded to the concurrence authority concerned with a copy of the development application. A separate payment is required to be made to each authority					
Processing Fee Payable to Council	\$140.00	\$140.00	per application	Y	N

#### Integrated Development (CI.253)

In addition to the fee for a development application as shown in the schedule of fees and charges a fee is payable for the referral and provision of advice by other approval bodies (this fee is forwarded to the relevant approval body).

Approval fee for each Approval body	\$320.00	\$320.00	per approval body	Y	N
Note: Fee will be forwarded to the approval body concerned with a copy of the development application. A separate payment is required to be made to each authority.					
Processing Fee Payable to Council	\$140.00	\$140.00	per application	Y	N

#### Designated Development

Under Clause 254 of the Environmental Planning and Assessment Regulation 2000 if two or more fees are applicable, the maximum fee is the sum of those fees.

Designated Development	\$920.00	\$920.00	minimum	Y	N
In addition to any other fees payable including development application fee.					

#### Advertising of Development & Notifying of Development Applications (CI.252)

Fee for advertising of advertised development or prohibited development or any development for which an environmental planning instrument or development control plan requires notice to be given	\$1,105.00	\$1,105.00	per application	Y	N
This fee is in addition to any other fees payable including development application fee.					
Fee for advertising of Designated Development	\$2,220.00	\$2,220.00	per application	Y	N
This fee is in addition to any other fees payable including development application fee.					

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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#### Advertising of Development & Notifying of Development Applications (Cl.252) [continued]

Notification required for application to modify development under s96(2) or s96AA(1) of the EP&A Act 1979	\$665.00	\$665.00	per application	Y	N
This fee is in addition to the fee for the modification of consent. Fee should not exceed notification fee for original development.					

#### Neighbour Notification

Neighbour Notification Fee	\$62.00	\$65.00	per notification	N	N
Fee applies to any type of DA requiring written notification to adjoining landholders.					

#### Performance, Safety Restoration Bond (Administration Charge)

Performance, Safety Restoration Bond Non-Refundable Administration Charge (Major)	\$355.00 or 1% of the Bond value, whichever is greater		per application	N	N
This administration charge is in addition to the bond payable for the development					
Performance, Safety Restoration Bond Non-Refundable Administration Charge (Minor)	\$195.00	\$200.00	per application	N	N
This administration charge is in addition to the bond payable for the development					

#### Events

Development Application for one-off events	\$150.00	\$154.00	per application	N	N
All s.68 Approvals required for events	\$50.00	\$51.00	per application	N	N
A submission may be made to Council for in-kind support to reduce this fee, however fees will need to be paid in advance.					

#### Advertising Signs (Cl.246B(2))

Fixed and permanent	\$285 + \$93 for each sign in excess of one		per application	Y	N
Portable/non-permanent (Council fee)	\$104 + \$72 for each sign in excess of one		per application	Y	N

#### Review of a Determination under S.8.2 of the Act (Cl.257)

If DA does not involve erection of building, carrying out of work or demolition		50% of DA fee	per application	Y	N
If DA involves erection of a dwelling house valued \$100,000 or less \$190.00	\$190.00	\$190.00	per application	Y	N

#### Any other development, as set out below (plus \$620 if Notice of Application is required under S.8.2 of the Act), with value of building works

Up to \$5,000	\$55.00	\$55.00	per application	Y	N
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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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**Any other development, as set out below (plus \$620 if Notice of Application is required under S.8.2 of the Act), with value of building works** [continued]

\$5,001 – \$250,000	\$85 + \$1.50 per \$1,000 (or part of) of the estimated cost		per application	Y	N
\$250,001 – \$500,000	\$500 + \$0.85 per \$1,000 (or part of) by which the estimated cost exceeds \$250,000		per application	Y	N
\$500,001 – \$1,000,000	\$712 + \$0.50 per \$1,000 (or part of) by which the estimated cost exceeds \$500,000		per application	Y	N
\$1,000,001 – \$10,000,000	\$987 + \$0.40 per \$1,000 (or part of) by which the estimated cost exceeds \$1,000,000		per application	Y	N
More than \$10,000,000	\$4,737 + \$0.27 per \$1,000 (or part of) by which the estimated cost exceeds \$10,000,000		per application	Y	N

**Review of a Determination of Modification under S.8.2 (1) (b) of the Act (CI.258(A))**

The fee for an application under S 8.2 (1)(b) for a review of a decision is 50% of the fee that was payable in respect of the application that is the subject of the review	50% of fee		per application	Y	N
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**Review of a Decision to Reject an Application under S.8.2 (1) (c) of the Act (CI.257A)**

If the estimated cost of the development is < \$100,000	\$55.00	\$55.00	per application	Y	N
If the estimated cost of the development is \$100,000 to \$1,000,000	\$150.00	\$150.00	per application	Y	N
If the estimated cost of the development is > \$1,000,000	\$250.00	\$250.00	per application	Y	N

**Modification of Consent under S.4.55(1), 4.55(1A) & 4.56(1) of the Act (CI.258)**

4.55(1) – Modifications involving minor error, mis-description or miscalculation	\$71.00	\$71.00	per application	Y	N
4.55(1A) – Modifications involving minimal environmental impact (whichever is less)	\$645 or 50% of DA fee, whichever is lesser		per application	Y	N

Note: Also includes 96(AA) – Modification by consent authorities of consents granted by the Court

**Modification of Consent under S.4.55(1), 4.55(1A) & 4.56(1) of the Act (CI.258)**

If DA fee was < \$100	50% of DA fee		per application	Y	N
i) does not involve erection of building, carrying out of work or demolition	50% of DA fee		per application	Y	N
ii) involves erection of a dwelling house valued \$100,000 or less	\$190.00	\$190.00	per application	Y	N

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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Any other development, as set out below (plus \$665 if Notice of Application is required under S.96(2) of 96AA(1) of the Act), with value of building works

Up to \$5,000	\$55.00	\$55.00	per application	Y	N
\$5,001 – \$250,000	\$85 + \$1.50 per \$1,000 (or part of) of the estimated cost		per application	Y	N
\$250,001 – \$500,000	\$500 + \$0.85 per \$1,000 (or part of) by which the estimated cost exceeds \$250,000		per application	Y	N
\$500,001 – \$1,000,000	\$712 + \$0.50 per \$1,000 (or part of) by which the estimated cost exceeds \$500,000		per application	Y	N
\$1,000,001 – \$10,000,000	\$987 + \$0.40 per \$1,000 (or part of) by which the estimated cost exceeds \$1,000,000		per application	Y	N
More than \$10,000,000	\$4,737 + \$0.27 per \$1,000 (or part of) by which the estimated cost exceeds \$10,000,000		per application	Y	N

#### Other Development Application Fees

Residential Apartment Development (Cl.248)	\$750.00	\$750.00	per application	Y	N
Additional fee for assessment of applications under State Environmental Planning Policy No. 65 - Design Quality of Residential Flat Development that are referred to a design panel					

#### Subdivision

##### Development Application fee for Subdivision (Cl.249)

For example, a plan of subdivision that provides for 5 lots over land that has previously comprised 2 lots will result in the creation of 3 additional lots, and so attract a fee that includes a base amount of \$665.00 or \$330.00, as the case requires.

Subdivision Involving the Opening of a Public Road	\$665.00, plus \$65 for each additional lot created by the subdivision		per application	Y	N
Subdivision Not Involving the Opening of a Public Road	\$330.00, plus \$53.00 for each additional lot created by the subdivision		per application	Y	N
Strata Subdivision	\$330.00 plus \$65 for each additional lot created by the subdivision		per application	Y	N

##### Subdivision Certificate – Linen Plan Release

Linen Plan Release – Subdivision Certificate	\$165.00	\$170.00	per lot on plan	N	N
Torrens Title, Strata Title and Community Title					

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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**Subdivision Certificate – Linen Plan Release** [continued]

Fee for signing additional sets of plans (other than the original set)	\$10.00	\$11.00	per additional set	N	N
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**Subdivision Inspections**

Inspection Fee for Subdivision Certificate or Subdivision Works	\$200.00	\$205.00	per inspection	N	N
After Hours Emergency Inspection Fee for Subdivision Certificate or Subdivision Works	\$401.00	\$411.00	per inspection	N	N

**Subdivision Works Certificate**

\$0 to \$10,000	\$0.00	\$250.00		N	Y
\$10,001 to \$50,000	\$0.00	\$420.00		N	Y
\$50,001 to \$100,000	\$0.00	\$690.00		N	Y
\$100,001 to \$200,000	\$0.00	\$1,017.00		N	Y
\$200,001 to \$300,000	\$0.00	\$1,417.00		N	Y
\$300,001 to \$400,000	\$0.00	\$1,635.00		N	Y
\$401,000 to \$500,000	\$0.00	\$1,853.00		N	Y
\$501,000 to \$1,000,000	\$0.00	\$2,528.00		N	Y
\$1,000,000 or more	\$0.00	\$2,528.00		N	Y

**Building**

Council operates the building compliance function having regard to the principles of competitive neutrality as expressed in the Commonwealth and the States' COAG Agreement on National Competition Policy. As such, it reserves the right to review these building certificate compliance fees from time to time so as to ensure those principles expressed in the COAG Agreement are upheld.

**Construction Certificate**

No refund of Application Fees will be made where a determination has been made, including a Resolution of Council. No refund of Application fees will be made where the request for withdrawal is made after two (2) calendar months from lodgement, or for application other than "Local Development". 50% Refund of Application fees will be made where the request for withdrawal is made within two (2) calendar months of lodgement. Note: This applies to "Local Development" only i.e. excludes Integrated Development and Designated Development. All requests for withdrawal and refunds must be made in writing.

\$0 to \$10,000	\$159.00	\$250.00	per application	N	Y
\$10,001 to \$50,000	\$0.00	\$420.00	per application	N	Y
\$50,001 to \$100,000	\$0.00	\$690.00	per application	N	Y
\$100,001 to \$200,000	\$0.00	\$1,017.00	per application	N	Y
\$200,001 to \$300,000	\$0.00	\$1,417.00	per application	N	Y
\$300,001 to \$400,000	\$0.00	\$1,635.00		N	Y

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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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**Construction Certificate** [continued]

\$401,000 to \$500,000	\$0.00	\$1,853.00		N	Y
\$501,000 to \$1,000,000	\$0.00	\$2,528.00		N	Y
\$1,000,000 or more	\$0.00	\$2,528.00		N	Y

**S.68 Part A1 – Structure Approval Fees for Manufactured Dwellings**

No refund of Application Fees will be made where a determination has been made, including a Resolution of Council. No refund of Application fees will be made where the request for withdrawal is made after two (2) calendar months from lodgement, or for application other than "Local Development". 50% Refund of Application fees will be made where the request for withdrawal is made within two (2) calendar months of lodgement. Note: This applies to "Local Development" only i.e. excludes Integrated Development and Designated Development. All requests for withdrawal and refunds must be made in writing.

\$0 to \$10,000	\$159.00	\$250.00	per application	N	N
\$10,001 to \$50,000	\$0.00	\$420.00	per application	N	N
\$50,001 to \$100,000	\$0.00	\$690.00	per application	N	N
\$100,001 to \$200,000	\$0.00	\$1,017.00	per application	N	N
\$200,001 to \$300,000	\$0.00	\$1,635.00	per application	N	N
\$300,001 to \$400,000	\$0.00	\$1,635.00		N	N
\$401,000 to \$500,000	\$0.00	\$1,853.00		N	N
\$501,000 to \$1,000,000	\$0.00	\$2,528.00		N	N
\$1,000,000 or more	\$0.00	\$2,528.00		N	N

**Construction Certificate Modification**

Construction Certificate Modification	50% of original fee up to max of \$500. Minimum fee \$150		per application	N	Y
	Last YR Fee 50% of original fee up to max of \$500. Minimum fee \$130				
Variation to plans of construction certificate and/or value of project increased					
Construction Certificate Modification – Minor	\$87.00	\$90.00	per application	N	Y

**Modify a s.68 Part A1 Manufactured Homes Approval**

Modify a s.68 Part A1 Manufactured Homes Approval	50% of original fee. Minimum fee \$150		per application	N	N
	Last YR Fee 50% of original fee. Minimum fee \$130				

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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**Modify a s.68 Part A1 Manufactured Homes Approval** [continued]

Modify previously issued s.68 Part A1 Structure Approval	50% of original fee. Minimum fee \$150		per application	N	N
	Last YR Fee 50% of original fee. Minimum fee \$130				

**Assessment of Alternative Solution**

Class 1 and 10 Building	\$180.00 per hour with a minimum fee of \$180.00		per application	N	Y
Class 2-9 Building	\$250.00 per hour with a minimum fee of \$250.00		per application	N	Y

**Occupation Certificate**

Occupation Certificates	\$271.00	\$280.00	per certificate	N	Y
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**Compliance Certificates**

Compliance Certificate in respect of building works – where Council is the PCA	\$450 + inspection fees		per certificate	N	Y
Compliance Certificate in respect of any dwellings or building works – where Council is Not the PCA	\$580 + inspection fees		per certificate	N	Y

**Complying Development Certificate**

No refunds apply for withdrawing a Complying Development Certificate Application

CDC Value < \$5,000	\$378.00	\$390.00	per certificate	N	Y
CDC Value \$5,001 < \$10,000	\$432.00	\$450.00	per certificate	N	Y
CDC Value \$10,001 < \$50,000	\$758.00	\$780.00	per certificate	N	Y
CDC Value \$50,000 < \$100,000	\$811.00	\$840.00	per certificate	N	Y
CDC Value \$100,001 < \$150,000	\$1,082.50	\$1,120.00	per certificate	N	Y
CDC Value \$150,001 < \$250,000	\$1,624.00	\$1,670.00	per certificate	N	Y
CDC Value \$250,000 < \$500,000	\$2,164.00	\$2,220.00	per certificate	N	Y
CDC Value \$500,000 < \$1,000,000	\$2,705.00	\$2,780.00	per certificate	N	Y
CDC Value > \$1,000,001	\$3,246.00	\$3,330.00	per certificate	N	Y

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Complying Development Certificate [continued]

CDC Not involving the erection of a building, the carrying out of a work, or the demolition of a building or work	\$531.00	\$550.00	per certificate	N	Y
(Includes Change of Use and Strata Subdivision)					

### Building Inspections

Inspections on behalf of Private Certifying Authorities	\$400 each + \$0.75p/km		per inspection	N	Y
72 Hour Turn-Around for Part 6 Certificates	4 x normal or standard fee		per application	N	Y
Building Inspection Fees as Part of Construction, Occupation, Complying Development Certificates or s.68 moveable Dwellings	\$200.00	\$205.00	per inspection	N	Y
Includes additional inspections and/or re-inspections					

### Fire Safety

Fire Safety Annual Statement Lodgement Fee	\$72.00	\$75.00	per property	N	N
Fire Safety Inspection Fee	\$200.00	\$205.00	per inspection	N	Y
Fire Safety Re-Inspection	\$200.00	\$205.00	per inspection	N	Y
Fire Safety inspection and report – Commercial premises	\$432.00	\$445.00	per inspection	N	Y

### Entertainment Venues

Premises Inspection	\$250.00	\$260.00	per inspection	N	N
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### BAL Certificates

Bushfire Attack Level (BAL) Certificates	\$541.00	\$560.00	per certificate	N	Y
Fee includes site inspection, assessment and report					

### Certificates Issued By Private Certifier

Lodgement of a Subdivision Certificate by a Private Certifier	\$36.00	\$36.00	per certificate	Y	N
If interim occupation is granted payment is required both for the interim certificate and the final certificate when these certificates are lodged with Council.					
Lodgement of Construction Certificate by Private Certifier	\$36.00	\$36.00	per certificate	Y	N
Lodgement of Complying Development Certificate by a Private Certifier	\$36.00	\$36.00	per certificate	Y	N

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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#### Certificates Issued By Private Certifier [continued]

Lodgement of Occupation Certificate by Private Certifier	\$36.00	\$36.00	per certificate	Y	N
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#### Building Information Certificate Section s6.24

For applications for buildings other than Class 1 or 10 (dwellings and outbuildings) additional charges may be made on the basis of the following: Applications for building certificates can only be issued for one building or part thereof. If property is required to be issued with a building certificate then additional applications and applicable fees are required.

Building Certificate for all buildings with floor area not exceeding 200m <sup>2</sup>	\$250.00	\$250.00	per application	Y	N
This fee does not apply to class 1 or class 10 buildings, for these classes of buildings see relevant fee above					
Building Certificate for all buildings with floor area exceeding 200m <sup>2</sup> but not exceeding 2,000 m <sup>2</sup>	\$250.00 + 50c per m <sup>2</sup> over 200m <sup>2</sup>		per application	Y	N
This fee does not apply to class 1 or class 10 buildings, for these classes of buildings see relevant fee above					
Building Certificate for buildings with floor area exceeding 2000m <sup>2</sup>	\$1,165.00 + \$0.075c per m <sup>2</sup> over 2000m <sup>2</sup>		per application	Y	N
This fee does not apply to class 1 or class 10 buildings, for these classes of buildings see relevant fee above					
Building Certificate for each dwelling unit in a building or on an allotment (includes any class 10 building on the same site) or an individual class 10 building	\$250.00	\$250.00	per application	Y	N
Where the Application Relates to a Part of a Building that Consists of an External Wall Only or does Not Have a Floor Area.	\$250.00	\$250.00	per application	Y	N
Copy of a Building Certificate	\$13.00	\$13.00	per application	Y	N
Re-Inspection Fee	\$90.00	\$90.00	per inspection	Y	N
In the case where Council is required to carry out more than one inspection before issuing at building certificate.					

## Plumbing

#### Sewer Water and Stormwater Approvals

Carry Out Water Supply Work Within Premises	\$272.00	\$280.00	per approval	N	N
Carry Out Sewerage Work Within Premises	\$272.00	\$280.00	per approval	N	N
Carry Out Stormwater Drainage Work Within Premises	\$272.00	\$280.00	per approval	N	N
Water supply, sewerage & stormwater drainage work	\$272.00	\$280.00	per lot	N	N

#### Plumbing & Drainage Act Certificates

The lodgement fees are required for projects that do not have an associated plumbing approval under the Local Government Act (SSW). If lodgement of sewer service diagram and certificate of compliance coincides then only one fee is payable of both documents.

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Plumbing & Drainage Act Certificates [continued]

Blank Notice of Works Books	\$50.00 per 50 sheet book or \$2.00 per form		per sheet/book	N	N
Blank Certificate of Compliance Books	\$50.00 per 50 sheet book or \$2.00 per form		per sheet/book	N	N
Lodgement of Notice of Works	\$76.00	\$78.00	per lodgement	N	N
Lodgement of Sewer Service Diagram	\$76.00	\$78.00	per lodgement	N	N
Lodgement of Certificate of Compliance	\$76.00	\$78.00	per lodgement	N	N

### Plumbing Inspections

Inspection Fee / Reinspection Fee	\$200.00	\$205.00	per inspection	N	N
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### Local Government Act – Section 68

#### Approvals

Minor alterations to plans for Installation of a manufactured home, moveable dwelling or associated structure where value has not increased	50% of the original fee or \$400.00 which ever is less		per request	N	N
Modify s.68 Approval	50% of original fee. Minimum \$130		per application	N	N
Any other s.68 Approvals	\$272.00	\$280.00	per application	N	N
Certificate or Statement of Classification	\$401.00	\$411.00	per certificate	N	N
Hawkers License	\$432.00	\$443.00	per approval	N	N
Install a Domestic Oil or Solid Fuel Heating Appliance, other than a Portable Appliance (includes inspection)	\$272.00	\$280.00	per application	N	N
Fee for approval alone only. Approvals in conjunction with a development application attract no fees					
Kerb Side Fuel Services on site per property	\$217.00	\$223.00	per annum	N	N
s.68 Inspections	\$200.00	\$205.00	per inspection	N	N

#### Structures

Install a Temporary Structure on Land	\$272.00	\$280.00	per structure	N	N
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#### Management of Waste

For Fee or Reward, Transport Waste Over or Under a Public Place	\$272.00	\$280.00	per application	N	N
Place a Waste Storage Container in a Public Place	\$272.00	\$280.00	per application	N	N

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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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#### Management of Waste [continued]

Place Waste in a Public Place	\$272.00	\$280.00	per application	N	N
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#### Community land

Engage in a Trade or Business i.e. street trader/street vendor	\$272.00	\$280.00	per event	N	N
Direct or Procure a Theatrical, Musical or Other Entertainment for the Public	\$272.00	\$280.00	per event	N	N
Construct a Temporary Enclosure for the Purpose of Entertainment	\$272.00	\$280.00	per event	N	N
For Fee or Reward, Play a Musical Instrument or Sing	\$272.00	\$280.00	per event	N	N
Set Up, Operate or Use a Loudspeaker or Sound Amplifying Device	\$272.00	\$280.00	per event	N	N
Deliver a Public Address or Hold a Religious Service or Public Meeting	\$272.00	\$280.00	per event	N	N

#### Public Roads

Swing or Hoist Goods Across or Over Any Part of a Public Road by Means of a Lift, Hoist or Tackle Projecting over the Footway	\$272.00	\$280.00	per event	N	N
Expose or Allow to be Exposed (whether for sale or otherwise) Any Article in or on or so as to Overhang any Part of the Road or Outside a Shop Window or Doorway Abutting the Road, or Hang an Article Beneath an Awning over the Road.	\$272.00	\$280.00	per event	N	N

#### Other Activities

Operate a Public Car Park	\$626.00	\$642.00	per application	N	N
Operate a Manufactured Home Estate	\$626.00	\$642.00	per application	N	N

#### Rural Addressing/Street Numbering

Provision of Rural address number (single number)	\$146.00	\$150.00	per item	N	N
Fee covers site measurement to determine the number and supply of number plate. (Owner installation). Should the Customer require Council to install the sign please refer to Private Works fees.					
Additional Number Plate for Multi-Lot Development (fee per number)	\$81.00	\$83.00	per item	N	N
Fee covers site measurement to determine the number and supply of number plate					
Provision of Replacement Number Plate (Rural Only)	\$59.00	\$61.00	per item	N	N

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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## Section 7.11 and 7.12 Contributions (formerly Section 94 and 94A Development Contributions)

### Section 7.11 and 7.12 Contributions (Formerly Section 94 and 94A)

Section 7.11 and 7.12 funds are levied for provision of additional infrastructure as detailed in Council's contribution plans, works programs and capital programs.

#### Bombala Region

Section 7.12 (Formerly Section 94A) Developer Contributions	As provided in Section 94A Development Contributions Plan for the Council of Bombala			N	N
	Last YR Fee As provided in Section 94A Development Contributions Plan for the Council of Bombala				

#### Cooma Region

##### Rural Roads

Section 7.11 Contributions (Formerly Section 94)– Rural Roads	\$4,312.71	\$4,424.84	per additional lot or dwelling	N	N
Applies to Cooma-Monaro Section 94 Plan Contributions Plan (Roads and Open Space) - 2003					

##### Provision of Access Road (former Yarrawlumla Area)

A Along Smiths Road from ACT border	\$3,023 x a where a= km from ACT border (up to maximum \$20,000)			N	N
B At Smiths Rd / Apple Box Lane Intersection	\$2,085.75	\$2,139.98		N	N
C Along Apple Box Lane	\$1,365 + \$5138 x b where b = kms from Smiths Road (up to a maximum \$20,000)			N	N
D At Smiths Rd / Contour Rd Intersection	\$8,543.50	\$8,765.63		N	N
E At Smiths Rd/ Hugs Lane Intersection	\$10,400.74	\$10,671.16		N	N
F Along Hugs Lane	\$10,126 + \$5,138 x b where b = kms from Smiths Road (up to a maximum \$20,000)			N	N
G At Smiths Rd / Yellowbox Rd Intersection	\$12,259.05	\$12,577.79		N	N
H Along Burra Rd south of Urila Rd for 8kms	\$20,138 + \$2,164 x c where c = kms from Urila Road (note maximum fee of \$20,000)			N	N
I At Burra Rd / Black Flat Rd Intersection	\$26,177.01	\$26,857.61		N	N

Note: The NSW Department of Planning has established an upper limit of \$20,000 for Development Contributions

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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**Provision of Access Road (former Yarrowlumla Area)** [continued]

J Along Black Flat Rd (Burra end)	\$26,177.01	\$26,857.61		N	N
Note: The NSW Department of Planning has established an upper limit of \$20,000 for Development Contributions					
K At Burra Rd / 8km south or Urila Rd	\$26,177.01	\$26,857.61		N	N
Note: The NSW Department of Planning has established an upper limit of \$20,000 for Development Contributions					
L Along Burra Rd from 8km south of Urila Rd towards Michelago	\$26,177.01	\$26,857.61		N	N
Note: The NSW Department of Planning has established an upper limit of \$20,000 for Development Contributions					
M Burra Rd from Monaro Hwy Intersection	\$2,205 x d where d = kms from Monaro Highway (up to a maximum of \$20,000)			N	N
N At Burra Rd / Tinderry Rd Intersection	\$5,889.69	\$6,042.82		N	N
O Along Tinderry Rd	\$5,733 + \$3,023 x e where e = kms from Burra Road (up to a maximum \$20,000)			N	N
P Along Burra Rd from Tinderry Rd Intersection	\$5,733 + \$3,023 x f where f = kms from Tinderry Road (up to a maximum of \$20,000)			N	N
Q At Michelago	\$1,539.26	\$1,579.28		N	N
Maximum fee	\$20,930.26	\$21,474.45		N	N
Note: The NSW Department of Planning has established an upper limit of \$20,000 for Development Contributions					

**Open Space/Community Facilities**

Section 7.11 Contributions (Formerly Section 94) – Provision of Community Facilities	\$709.27	\$727.71	per additional lot or dwelling	N	N
Charge applies to Michelago catchment area in accordance with Yarrowlumla Council Section 94 Plan No. 9 in effect 12/6/1998.					
Cooma	\$3,084.97	\$3,165.18	per additional lot or dwelling	N	N
Villages	\$698.48	\$716.64	per additional lot or dwelling	N	N

**Snowy Region**

As per Snowy River Developer Contribution Plan 2008

**Section 64 Contributions**

Section 64 funds are allocated to be spent on providing additional infrastructure as contained in Council's Capital Program. Contributions are based on Council's existing Approved Developer Calculations and NSW Water Directorate Guidelines.

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Bombala Region

Refer to Bombala Developer Contribution Headworks - Water & Sewerage Services, Reference 6.2.3.

### Cooma Region

As per Cooma Monaro Development Servicing Plan 2011

### Snowy Region

As per Snowy River Development Servicing Plan 2008

### Publications

Local Environmental Plans – Current Non Certified copies	\$131.00	\$134.00	per document	N	Y
Local Environmental Plans – Current Plans	\$131.00	\$134.00	per document	N	Y
Development Control Plans – Current Documents	\$131.00	\$134.00	per document	N	Y
Certified Copies of Planning Documents Under s.150 of the EPA Act	\$130.00	\$133.00	per document	N	Y

### Local Environmental Plan / Rezoning

#### Planning Proposal Application

Planning Proposal fees are based on the number and types of maps and/or LEP text that will require change as a result of the Planning Proposal. To work out the fees applicable to any particular Planning Proposal, the cost of each of the individual fees below that apply to modification of each section of the LEP need to be added together as relevant for that particular Planning Proposal to get a total fee. The Pre-Gateway fee must be paid up front with the submission of the Planning Proposal application form. The Post Gateway fee can be paid after a gateway determination is received if the Planning Proposal successfully passes this stage of the process. The advertising fee will be charged whenever public notification is required and for each time in the process public notification is required - eg an application that is placed on public notification twice during its process will have to pay the advertising fee twice. Fees may be reduced at the discretion of the General Manager for non-profit community groups.

Advertising – Applicable each time public notification is required during the process.	\$357.40	\$367.00	each	N	N
Charged only when advertising required, whatever stage in the process this occurs					

#### Pre-gateway

\$500 per map impacted

Change to zoning or minimum lot size for total area of change < 8ha (if both maps changes are applied twice)	\$1,000.00	\$1,026.00		N	N
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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Pre-gateway [continued]

Change to zoning or minimum lot size map for total area of change > 8ha (if both maps changes are applied twice)	\$1000 plus \$10 per hectare rounded up			N	N
	Last YR Fee + \$10 per hectare rounded up				
Change to any other maps	\$500 per map impacted			N	N
Change to text (clause) of the LEP	\$1,200.00	\$1,231.00		N	N
Change to text (schedule) of the LEP	\$500.00	\$513.00		N	N

### Post-gateway

Change to zoning or minimum lot size for total area of change < 8ha (if both maps charges are applied twice)	\$2,000.00	\$2,052.00		N	N
Change to zoning or minimum lot size map for total area of change > 8ha (if both maps charges are applied twice)	\$2,000 plus \$15 per hectare rounded up			N	N
Change to any other maps	\$800 per map impacted			N	N
Change to text (clause) of the LEP	\$2,000.00	\$2,052.00		N	N
Change to text (schedule) of the LEP	\$800.00	\$821.00		N	N

### Development Control Plans

The DCP fees are a minimum fee which may be increased to meet Council's processing costs. May be reduced at the discretion of the General Manager for non-profit community groups. An upfront charge of \$1,500 (exclusive of GST) for simple DCP's and \$2,000 (exclusive of GST) for details DCPs is applicable.

Fee for the printing of plans and documents for applications lodged electronically	\$2.00/A4 or A3 page - \$3.00/A2 or A1page - \$5.50/AO page		per plan	N	N
Minor DCP Processing Fee	\$5,410.24	\$5,551.00	per plan	N	N
Major DCP Processing Fee	\$9,739.04	\$9,992.00	per plan	N	N
Application for the erection of a memorial	\$541.23	\$555.00	per plan	N	N
e.g. (public art) on public land					

### Printing & Publications

Engineering Standards (Hard Copy)	\$348.00	\$357.05	per copy	N	Y
Free to Download					
Monaro 150 year book	\$24.00	\$25.00	per copy	N	Y
Digital Information (PDF on disk)	\$45.00	\$46.15	per copy	N	Y
Copy of asset plan	\$3.00	\$3.10	per sheet	N	Y
A3 Sheet					
Historical Planning Scheme LEP map	\$87.30	\$90.00	each	N	Y
History Books	\$33.00	\$34.00	per copy	N	Y

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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Printing & Publications [continued]

Certified copy of plans for evidence purposes	\$55.00	\$56.00	per copy	N	N
Maximum fee prescribed by Environmental Planning and Assessment Act and Regulation (Cl.262)					

### Integrated Planning & Reporting Documents

Community Associations	1 copy no charge			N	Y
Public	\$62.01	\$64.00	per copy	N	Y

### Local Environmental Plan 2013

Free to download from: <https://www.snowymonaro.nsw.gov.au/367/Local-Environment-Plan>

Without maps	\$126.32	\$130.00	per copy	N	N
With A4 maps	\$708.63	\$727.00	per copy	N	N
With A3 maps	\$1,141.00	\$1,171.00	per copy	N	N

### Development Control Plans (DCP)

Free to download from: <https://www.snowymonaro.nsw.gov.au/368/Development-Control-Plan>

DCP 2014	\$98.59	\$101.00	per copy	N	N
Historical DCPs	\$15.41	\$16.00	each	N	N

## Environmental Management

### Vegetation & Pest Management

#### Biosecurity Act 2015

Section 133 Entry Work Costs	Actual Cost			N	N
Section 133 Entry Work Administration Fee	10% of Section 133 Entry Work costs. Minimum Fee \$250.			N	N
Disclosure of Biosecurity Directions and Undertakings Certificate	\$30.00	\$30.00	per certificate	N	N
Property Inspection and Report (incl Subdivision Clearance Certificate)	\$300.00	\$300.00	per report	N	N
May be requested by purchaser or vendor with consent of the owner.					
Section 133 Entry Work Travel Fee	\$300.00	\$300.00	per site inspection	N	N
Charged when contractors are inducted to site and at completion of work to verify compliance with direction.					
Insertion of Council padlock following unsuccessful entry	\$135.00	\$140.00	per padlock	N	N
When gate found locked after notification of Weeds Inspection					

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Local Government Act 1993

Re-inspection Fee for Non-Compliance with Biosecurity Duty	\$200.00	\$200.00		N	N
Re-inspection Fee For Non-Compliance With Biosecurity Direction	\$300.00	\$300.00	per inspection	N	N

## Cemetery Fees

### Cooma Lawn Cemetery

#### Interment Right

Single Burial	\$1,575.00	\$1,575.00	per plot	N	Y
Double Burial	\$2,310.00	\$2,310.00	per plot	N	Y

#### Burial & Maintenance

Burial & Maintenance Single – Cooma Lawn Cemetery	\$2,310.00	\$2,310.00	per plot	N	Y
Burial & Maintenance Double (1st Interment) – Cooma Lawn Cemetery	\$3,045.00	\$3,045.00	per plot	N	Y
Re-opening for Second Interment – Cooma Lawn Cemetery	\$1,205.00	\$1,205.00	per plot	N	Y

### Town Burial

Adaminaby, Bombala, Cooma, Delegate, Gegedzerick, Jindabyne

#### Interment Right-Perpetual

Single – Conventional Town Cemetery	\$1,365.00	\$1,365.00	per plot	N	Y
Double – Conventional Town Cemetery	\$2,100.00	\$2,100.00	per plot	N	Y

#### Burial & Maintenance

Burial & Maintenance Single – Conventional Town Cemetery	\$2,000.00	\$2,000.00	per burial	N	Y
Reopening for second Interment – Conventional Town Cemetery	\$1,205.00	\$1,205.00	per burial	N	Y
Burial & Maintenance Double (1st Interment) – Conventional Town Cemetery	\$2,730.00	\$2,730.00	per burial	N	Y

### Village Burial

Bibbenluke, Boloco, Bredbo, Cathcart, Jerangle, Michelago, Moonbah, Nimmitabel, Numeralla, Old Adaminaby & Round Plain

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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#### Interment Right – Perpetual

Single – Rural/Village Cemetery	\$1,055.00	\$1,055.00	per plot	N	Y
Double – Rural/Village Cemetery	\$1,265.00	\$1,265.00	per plot	N	Y
n					

#### Burial & Maintenance

Burial & Maintenance Single – Rural/Village Cemetery	\$1,055.00	\$1,055.00	per burial	N	Y
Where Council is engaged to undertake the digging of the grave.					
Maintenance in Perpetuity – Rural/Village Cemetery	\$945.00	\$945.00	per burial	N	Y

#### Niche Wall

##### Plot & Maintenance

Jindabyne/Delegate/Bombala (Small Niche)	\$655.00	\$655.00	per plot	N	Y
Placement of Plaque (Bombala Only)	Full cost + \$100		per plaque	N	Y
	Last YR Fee \$50				
Adaminaby/Cooma/Gegedzerick/Jindabyne (Large Niche)/Nimmitabel	\$765.00	\$765.00	per plot	N	Y

#### All Cemeteries

Non-Standard Digging	\$210.00	\$250.00	per hour (min \$250)	N	Y
Burial Records & Genealogy Enquiries	Price on Application for in-depth enquiries			N	N
For more information on these services, please refer to website: <a href="https://www.snowymonaro.nsw.gov.au">https://www.snowymonaro.nsw.gov.au</a>					
Burials on Saturday, Sunday or Public Holiday (excluding Christmas & Good Friday)	Burial and Maintenance Fee + \$300 per burial		per burial	N	Y
	Last YR Fee Maintenance Fee + \$200 p/hr				
Graves exceeding standard width/depth	Full Cost + 20%			N	Y
Check Depth of Existing Grave	\$340.00	\$340.00	per plot	N	Y
Private Burial Inspection	\$205.00	\$205.00	per inspection	N	N
Exhumation of Human Remains	Full Cost + 20%		per plot	Y	Y
Infants and Children's up to 12 years	\$870.00	\$870.00	per plot	N	Y
Plot Burial & Maintenance					
Ashes into Existing Grave	\$310.00	\$310.00	per plot	N	Y

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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## Public Health & Enforcement

### Food Premises

Food Premises Incident Response Inspections	\$210.00	\$215.00	per inspection	N	N
Requested Food Premises Pre Purchase Inspection	\$210.00	\$215.00	per inspection	N	N
Pre Opening Food Premises Inspection for Development Consent compliance	\$210.00	\$215.00	per inspection	N	N
Food Premises Routine Inspections	\$210.00	\$215.00	per inspection	N	N
Food Premises Re-inspection Fee	\$160.00	\$165.00	per inspection	N	N
Temporary Food Stall Inspection Fee	\$10.00	\$10.00	per temporary stall/mobile food van	N	N

Charged to the event consent holder post inspection

### Food Premises Administration Charge (Food Safety Scheme)(NSW Food Act 2003, S.139 (2B)(d))

Food Premises Administration Fee for businesses with less than six (6) food handlers (This fee includes inspection)	\$295.00	\$300.00	per premises	N	N
A Food Handler is defined as number of fulltime equivalents					
Food Premises Administration Fee for businesses with six (6) or more food handlers (This fee includes inspection)	\$615.00	\$620.00	per premises	N	N
A Food Handler is defined as number of fulltime equivalents					

### Private Swimming Pools (Pools Act)

Resuscitation signs	Cost + 20%			N	Y
Compliance inspections including issuance of Compliance Certificate	Maximum fee as prescribed by Regulations			N	Y
Swimming Pool Barrier Inspection	\$150.00	\$150.00	per inspection	Y	N
Swimming Pool Barrier Re – Inspection	\$100.00	\$100.00	per inspection	Y	N
Swimming Pool Registration Lodgement	\$11.00	\$11.00	per lodgement	Y	Y
Swimming Pool Application for Exemption S22 of Act Spa Pool	\$70.00	\$70.00	per inspection	Y	N
Inspections (including follow-up inspections)	Maximum fee as prescribed by Regulations			Y	N

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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#### Public Swimming Pools (Public Health Act)

Public Swimming Pool/Spa Pool – Registration Fee	\$100.00	\$100.00	per premises	Y	N
A once-off fee, payable at time of registration					
Inspection of Public Swimming Pool/Spa Pool	\$255.00	\$260.00	per premises	N	N
This includes on-site Chemical Parameter Testing as prescribed by the Public Health Regulation					
Re-Inspection of Public Swimming Pool/Spa Pool	\$155.00	\$160.00	per premises	N	N

#### Skin Penetration Premises

Skin Penetration Premises – Registration	\$100.00	\$100.00	per premises	Y	N
A once-off fee, payable at time of registration					
Skin Penetration – Inspection	\$210.00	\$215.00	per premises	N	N

#### Legionella Control

Legionella Control Premises – Registration	\$100.00	\$100.00	per premises	Y	N
A once-off fee, payable at time of registration					
Legionella Control – Inspection	\$210.00	\$215.00	per premises	N	N

#### Protection of the Environment Operations Act

Application to burn under the Protection of the Environment (Clean Air) Regulation 2010 – General Public	\$275.00	\$280.00	per application	N	N
Application to burn under the Protection of the Environment (Clean Air) Regulation 2010 – Australian Aged Pension & Seniors Cards	\$165.00	\$170.00	per application	N	N

#### Application Fee for Approval to Operate – Caravan Parks

Annual Fee to Operate Caravan Park	\$7.00	\$7.00	per site	N	N
This fee includes annual compliance inspection					
Annual Fee to Operate a Manufactured Home Estate	\$10.00	\$10.00	per site	N	N
This fee includes annual compliance inspection					
Inspections	\$205.00	\$215.00	per annum	N	Y

#### Improvement Notice and Prohibition Orders

Food Act and Regulation – Improvement Notice	\$330.00	\$330.00	per notice	Y	N
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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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#### Improvement Notice and Prohibition Orders [continued]

Public Health Act and Regulations – Improvement Notice and Prohibition Order – Regulated Systems	\$560.00	\$560.00	per notice	Y	N
Public Health Act and Regulations – Improvement Notice and Prohibition Order – Un-Regulated Systems	\$270.00	\$270.00	per notice	Y	N
Protection of the Environment Operations Act and Regulations – Notice to Clean-up/Prevention/Noise Control	\$550.00	\$577.00	per notice	Y	N

#### On-Site Sewage Management (OSSM)

OSSM Renewal Charge	\$25.00	\$25.00	per renewal	N	N
To be charged on Rate Notice					
Application to Install/modify an Onsite Sewerage Management Facility – Non Domestic	\$595.00	\$600.00	per approval	N	N
Application to Install/modify an Onsite Sewerage Management Facility – Domestic	\$325.00	\$330.00	per approval	N	N
Reissue operating approval for conveyancing purposes	\$70.00	\$70.00	per inspection	N	N
Inspection OSSM – Domestic	\$205.00	\$210.00	per inspection	N	N
Inspection OSSM – Non Domestic	\$325.00	\$330.00	per inspection	N	N
Transfer of Ownership – Application to operate a OSSM	\$70.00	\$70.00	per application	N	N
Initial Application to Operate an Onsite Sewerage Management Facility	\$70.00	\$70.00	per application	N	N

#### Animal Management

##### Companion Animal Act Fees, Inspection and Registration & Control Registration

Non-De-sexed Companion Animal (over 6 months of age)	\$210.00	\$210.00	per animal	Y	N
De-sexed Companion Animal	\$58.00	\$58.00	per animal	Y	N
Registration is for Companion Animals lifetime Vet Certificate Required or Statutory Declaration					
Animal not de-sexed under 6 months of age	\$58.00	\$58.00	per animal	Y	N
If the companion animal has not been desexed by the relevant desexing age and is not kept by a recognised breeder for breeding purposes, an additional fee of \$152.00 is payable in addition to the applicable registration fee listed above.					
Non-desexed animal kept by a registered breeder for breeding purposes	\$58.00	\$58.00	per animal	Y	N
De-sexed Companion Animal – Pensioner* Rate	\$25.00	\$25.00	per animal	Y	N
*An eligible pensioner is a person in receipt of the aged pension, war widow pension or disability pension.					
De-sexed Companion Animal – Acquired from Pound or Shelter	\$29.00	\$29.00	per animal	Y	N
(50% discount applied)					

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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#### Companion Animal Act Fees, Inspection and Registration & Control Registration [continued]

Working Dog	No charge			Y	N
A working dog is a dog used primarily for the purpose of droving, tending, working or protecting stock and must be kept on property categorised as Farmland					
Assistance Companion Animal	No charge			Y	N
An Assistance Animal includes a guide dog, a dog trained to assist a person in activities where hearing is required or any other animal trained to assist a person to alleviate the effect of a disability. Assistance Companion Animal does not include therapy animals.					
Dog in the Service of the State, eg Police dog	No charge			Y	N
Greyhound currently registered under the Greyhound Racing Act 2009	No Charge			Y	N
Late payment of Registration	\$16.00	\$16.00		Y	N
Companion Animal Act Penalty Notices	As prescribed under the Act			Y	N
Compliance Inspection – Menacing/Dangerous/Restricted Dog enclosures	\$150.00	\$150.00	per animal	Y	N
As per the Companion Animals Act & Regulations					

#### Companion Animal General and Pound Fees

Surrendered Companion Animal	\$50.00	\$50.00	per animal	N	N
Adoption of Companion Animal	\$115.00	\$120.00	per animal	N	N
Adoption of animal from pound includes microchipping but not registration fees. Applies for both de-sexed and non-de-sexed animals					
Destruction of dog or cat	\$85.00	\$85.00	per animal	N	N
Sustenance (dog/cat) – Registered	\$55.00	\$55.00	per day	N	N
Sustenance (dog/cat) – Unregistered	\$100.00	\$100.00	per day	N	N

#### Release of animal from pound

Release fee – Registered Animal	\$30.00	\$30.00	per animal	N	N
Release fee – Unregistered Animal	\$30.00	\$30.00	per animal	N	N
Plus registration and micro chipping charges as necessary					

#### Companion Animal released from custody of Ranger or Ranger vehicle

Registered Companion Animal	\$30.00	\$30.00	per animal	N	N
By arrangement with Ranger					
Unregistered Companion Animal	\$30.00	\$30.00	per animal	N	N
By arrangement with Ranger					

#### Companion Animal Micro Chipping

Microchipping Companion Animal	\$65.00	\$65.00	per animal	N	N
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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Animal/Stock Impounding

In certain cases, horses and other livestock will be transported directly to Councils impounding area for housing and the cost of transport is to be also borne fully by the owner or person responsible for the animal. In most cases impounding includes transport, legal, storage, veterinary and administration charges.

Abandoned animals in need of emergency care/destruction	Full medical costs, maintenance and disposal costs		per animal	N	N
Horses/Cattle – per animal	\$55.00	\$55.00	per day	N	N
Plus full transport costs					
Sheep/Goats – per animal	\$30.00	\$30.00	per day	N	N
Plus full transport costs					

### Abandoned Article Impounding (S.26 Impounding Act 1993)

Advertising Signage	\$30.00	\$30.00	per sign	N	N
This fee does not apply to class 1 or class 10 buildings, for these classes of buildings see relevant fee above					
Shopping Trolley	\$100.00	\$100.00	per trolley	N	N
Unattended articles that are a danger to public and health	\$595.00	\$600.00	per item	N	N
In addition to Full removal cost					
Motor Vehicles	\$250 + full removal cost		per vehicle	N	N
Storage of Impounded Item at Council Pound	\$20.00	\$20.00	per day	N	N

### Waste Services

It is the responsibility of residents and commercial customers to look after their bins. If a bin goes missing it is up to the resident/business owner to find it. Each bin has a unique serial and/or chip number which can be provided to assist with finding the missing bin. If the missing bin is not found it needs to be replaced at the cost of the resident/business owner.

Replacement bin costs are as per adopted fees and charges.

Council must be contacted to arrange payment. Council may not deliver the replacement bin until payment has been received. If the missing bin is found after the resident has paid for a replacement Council will refund the replacement cost and collect the replacement bin.

Any waste and recycling bins that are damaged by residents, tenants, or business owners will need to be replaced at the cost of the resident/business owner. Damage may include, but is not limited to, melting with hot ash, private vehicular damage etc.

Replacement charges are per adopted fees and charges. Council must be contacted to arrange payment and delivery of a replacement bin. MGB = Mobile Garbage Bin

Council will only collect waste and recycling bins that have been issued by Council.

For major commercial waste and recycling collection contracts, the General Manager has the authority to negotiate a competitive price that does not create a financial loss for Council.

In-kind support for events must be requested in advance, as per the Council Donation and Sponsorship process.

### Commercial Waste. GST Exempt

Out of Hours Emergency Call Out	Cost + 30%			N	N
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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Commercial Waste. GST Exempt [continued]

Commercial Waste Collection 240L Bin (Former Snowy River Area) where applicable	\$10.90	\$12.00	per collection	N	N
Commercial Waste Collection 1100L Bin (Former Snowy River Area) or part thereof	\$55.00	\$55.00	per collection	N	N
Commercial Recycling Collection 360L Bin (Former Snowy River Area) where applicable	\$10.70	\$11.00	each	N	N
Commercial Recycling Collection 1100L Bin (Former Snowy River Area) or part thereof	\$44.00	\$45.00	per collection	N	N
Commercial Waste Collection per m3, Cooma only Cooma Commercial Customers Only	\$50.00	\$52.50	per m3	N	N
Commercial Recycling Collection per m3, Cooma only	\$40.00	\$42.00	per m3	N	N

### Sale Items

Products for Composting & Worm Farming		Cost + 30%		N	N
Replacement Bin for Kerbside Collection Areas		Cost + 30%	each	N	N
Kitchen Caddy	\$17.00	\$17.00	each	N	Y
Kitchen Caddy – Biobags	\$0.00	\$0.00	per roll	N	Y
Compost Grade A (Screened)	\$35.00	\$36.00	m3	N	Y
All trailers must have a tarpaulin cover or equivalent.					
Compost Grade A (Screened) (Tonne)	\$58.00	\$59.00		N	Y
Crushed concrete	\$25.00	\$26.00	per tonne	N	Y
When Available					
Used Cooking Oil (per 20Lt drum)	\$10.00	\$10.00		N	Y
Fire Wood (per tonne)	\$70.00	\$72.00		N	Y
Fire Wood (per m3)	\$35.00	\$36.00		N	Y

### Hire of Bins for Events/Functions

Delivery and Return of up to 4 x 1100L Waste Bins. Additional bin deliveries charged by the number of additional loads.	\$125.00	\$128.00	per service	N	Y
Charge per 1100 Lt Recycling Bin Service	\$60.00	\$61.50		N	Y
Charge per 1100 Lt Waste Bin Service	\$75.00	\$76.50		N	Y
Charge per contaminated recycling bin	\$30.00	\$31.00	per bin	N	Y
Charge per recycling bin pick up/service (240 Lt)	\$14.50	\$15.00	per bin	N	Y
Charge per recycling bin service/pickup (360 Lt)	\$21.75	\$22.00		N	Y
Charge per waste bin service/pick up (240 Lt)	\$18.00	\$18.50	per bin	N	Y

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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Hire of Bins for Events/Functions [continued]

Delivery and return of up to 20 x 240 or 10 x 360L bins. Additional bin deliveries charged by the number of additional loads.	\$85.00	\$87.00	per service	N	Y
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### Hire of Garbage Skips – Commercial Collections

Cooma Commercial Customers Only

1,100L Sulo Bin	\$375.00	\$382.00	per annum	N	Y
660L Sulo Bin	\$200.00	\$204.00	per annum	N	Y
Key Deposit	\$45.00	\$46.00	per replacement	N	Y

### Other Charges

Additional Waste/Recycling bin collection due to environmental threat	\$45.00	\$46.00	per bin	N	N
Any resident that places a waste or recycling bin out for collection on the wrong collection day which can cause an environmental threat of the contents escaping, at the determination of the waste collection staff, that needs to be emptied, will be emptied at a rate specified in section 22 of the fees and charges and be billed to the owner. The details of the bin will be sent to compliance for follow up action.					
Weighbridge Vehicle weighs	\$45.00	\$46.00	per vehicle	N	Y

### Waste Disposal Charges at Council Domestic Collection Points

#### Waste: Household Domestic Waste. GST Exempt

Domestic Waste – 120L Bin	\$7.00	\$7.00		N	N
Domestic Waste – 240L bin	\$14.00	\$14.00		N	N
Domestic Waste – Minimum Charge	\$3.00	\$3.00		N	N
Domestic – Co-Mingled Recycling – up to 120L Bin	\$3.00	\$3.00		N	N
Domestic – Co-Mingled Recycling – 240L Bin	\$6.00	\$6.00		N	N

### Waste Disposal Charges at Council Waste Facilities

1. A weighbridge is utilised to determine charges at Jindabyne & Cooma landfills.

2. The conversion rates for the following products are:

- Mixed unsorted waste 1m<sup>3</sup> = 0.33t
- Concrete 1m<sup>3</sup> = 1.5t
- Bricks, tile rubble 1m<sup>3</sup> = 1.2t
- Wood/timber 1m<sup>3</sup> = 0.3t
- Mixed Builders Waste 1m<sup>3</sup> = 0.43t
- Reprocessed concrete 1m<sup>3</sup> = 1.7t
- Green Waste 1m<sup>3</sup> = 0.15t

These rates are used to convert Councils price per tonne to cubic metre for Councils waste sites where there is no weigh bridge.

3. Definition of Household Waste is defined as putrescible waste and recycling that is generated from the day to day running of a residential household. Household waste does not include construction or demolition waste, mattresses, tyres, computer monitors/televisions, and or batteries.

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Waste Disposal Charges at Council Waste Facilities [continued]

4. A landfilling fee may not apply to waste that is deemed by the landfill attendant to be recyclable and is properly sorted. Where waste is clearly recyclable and is not sorted a mixed waste fee will apply.
5. Asbestos is not accepted at Bombala & Delegate or the Transfer Stations.
6. Plasterboard is charged as Mixed Building waste (no Asbestos).
7. Under POEO (Waste) Regulations 2014, Council can no longer offer mulched woodchip product received for sale to the public unless it is processed as per the Fertilisers Act 1985. Council currently does not have approvals or the facility to conduct 'composting processes' of these products. Therefore, charges will apply for Green Waste received at waste facilities (including but not limited to pre mulched woodchips) from commercial and domestic sources .
8. VENM containing 150mm particles or larger will be charged as rubble. What is VENM - Virgin Excavated Natural Material. The Protection of the Environment Operations Act 1997 (POEO Act) defines virgin excavated natural material (VENM) as: 'natural material (such as clay, gravel, sand, soil or rock fines):  
(a) that has been excavated or quarried from areas that are not contaminated with manufactured chemicals, or with process residues, as a result of industrial, commercial, mining or agricultural activities; and  
(b) that does not contain any sulfidic ores or soils or any other waste
9. Council charges a standard price for mattresses regardless of size as the recycler that collects those charges Council a flat rate regardless of size.
10. In a severe storm event Council may accept green waste for a specified period, determined by Council, at no cost.
11. In the event of the E-Waste stewardship program no longer supporting Snowy Monaro Regional Residents, Council reserves the right to commence charging for any E-Waste received at Council Waste Facilities.
12. Any customer that is abusive to Council staff or does not follow staff directions at any of Councils' waste facilities may be refused entry and may be banned from using Councils' waste facilities in the future.
13. Under POEO (Waste) Regulation 2014, Tractor and Heavy plant tyres over 1.5m will not be accepted at any Snowy Monaro Regional Council Waste Facilities.
14. Due to State Government legislation, any product containing refrigerant taken to a waste facility will be charged a fee for the degassing of the unit. An exemption from the fee will be granted if the person disposing of the unit can demonstrate that it has been degassed by an authorised technician.
15. For those clients that wish to dispose of waste and receive a monthly invoice an application for debtor account is required prior to disposing waste at Councils waste facilities. Fees are invoiced monthly and non-payment within Councils terms may result in the suspension of account until outstanding amounts are paid. Invoice Terms are 14 days. An overdue fee will be charged for all reminder notices on overdue accounts. (Refer to revenue policy).
16. Michelago & Smith's Road Collection Points - Council will only accept domestic quantities of household mixed unsorted waste and recyclables.

### Waste: including Household, Commercial or Unsorted Waste

Minimum Charge	\$3.00	\$3.00	each	N	Y
Domestic Waste – 120L Bin	\$7.00	\$7.00	each	N	Y
Domestic Waste – 240L Bin	\$14.00	\$14.00	each	N	Y
Domestic Waste per Tonne	\$167.00	\$172.00	per tonne	N	Y
Commercial Waste per Tonne	\$210.00	\$214.00	per tonne	N	Y
Only accepted at Cooma & Jindabyne Facilities					
Domestic Waste per m3	\$56.50	\$57.00	per m3	N	Y
Commercial Waste per m3	\$68.50	\$68.50	per m3	N	Y
Rubber Waste (other than tyres) per Tonne	\$216.00	\$220.00	per tonne	N	Y
Tyres only accepted at Cooma & Jindabyne Facilities					

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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## Tyres

Small Tyres (4WD/passenger vehicles & motorbikes)	\$9.00	\$10.00	each	N	Y
Medium Tyres (Bobcat, light truck, small tractor & supersingle)	\$33.00	\$35.00	each	N	Y
Large Tyres (large tractor, earthmoving)	\$200.00	\$210.00	each	N	Y

## Construction & Demolition

VENM (Virgin Excavated Natural Material, ENM (Excavated Natural Material) (as defined by POEO).		No charge	N/A	N	Y
VENM/ENM will be accepted if certified to be compliant with EPA guidelines and documentation provided to Council.					
Soil Unclassified – per tonne (contains material less than 100mm diameter)	\$10.00	\$10.00		N	Y

## Weighbridge Charges – Cooma & Jindabyne

Concrete/Bricks/Rock – per tonne	\$63.00	\$64.00	per tonne	N	Y
Timber – per tonne	\$162.75	\$165.00		N	Y

## Cubic Metre Charges – Bombala

Concrete/Bricks/Rock	\$97.50	\$100.00	per m3	N	Y
Timber	\$50.50	\$52.00	per m3	N	Y

## Recyclables

Car bodies – Free of Fluids		No charge	N/A	N	Y
Car bodies – Containing Fluid Not Accepted			each	N	Y
Whitegoods (with verification of refrigerant removed)		No charge	N/A	N	Y
(Not containing Refrigerant)					
Whitegoods (without verification of refrigerant removed)	\$17.50	\$18.00	per unit	N	Y
Items such as fridges, freezers and air conditioners are required to have the refrigerants gas removed prior to disposal. Where such an item does not have verification that gas has been removed, a fee will be charged to cover the cost of degassing.					
Scrap Metal		No charge	N/A	N	Y
Batteries (including car & truck)		No charge	N/A	N	Y
including Car & Truck					
Domestic – Co-Mingled Recycling – up to 120L Bin	\$3.00	\$3.00		N	Y
Domestic – Co-Mingled Recycling – 240L Bin	\$6.00	\$6.00		N	Y
Domestic – Co-Mingled Recycling, (tonne), loose material only, not compacted.	\$125.00	\$125.00		N	Y
Domestic – Co-Mingled Recycling (m3), loose material only, not compacted.	\$25.00	\$25.00		N	Y

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Recyclables [continued]

Commercial – Co-Mingled Recycling (m3), loose material only, not compacted.	\$40.00	\$41.00		N	Y
Commercial – Co-Mingled Recycling (tonne), loose material only, not compacted..	\$200.00	\$205.00		N	Y

### Electronic Waste

If the E-Waste Stewardship program no longer supports Snowy Monaro residents, Council will charge per item of E-Waste.

E-Waste – Under Stewardship Program (Domestic Sourced only)		No charge	each	N	Y
Cooma, Jindabyne & Bombala Only					
E-Waste – without Stewardship Program (per item) (Domestic Sourced only)	\$11.00	\$11.00	per item	N	Y
Cooma, Jindabyne & Bombala Only					
E-Waste – Commercial Sourced Items (per item)	\$11.00	\$12.00	per item	N	Y
Handling Fee at Transfer Stations (per item)	\$5.50	\$6.00	per item	N	Y

### Green Waste

#### Weighbridge Charges – Cooma & Jindabyne

Domestic Green Waste, per tonne (up to 300mm diameter)	\$75.50	\$76.00	per tonne	N	Y
Commercial Green Waste, per tonne (up to 300mm diameter)	\$75.50	\$77.00	per tonne	N	Y

#### Cubic Metre Charges – Bombala, Cooma, Jindabyne & Transfer Stations

Domestic Green Waste, per m3 (up to 300mm diameter)	\$13.00	\$13.00	per m3	N	Y
minimum charge					
Commercial Green Waste, per m3 (up to 300mm diameter)	\$13.00	\$14.00	per m3	N	Y

### Other Waste

#### Not Accepted at Transfer Stations

Dead Animal – Small	\$22.00	\$22.00	per animal	N	Y
Dog/Cat					
Dead Animal – Medium	\$38.00	\$39.00	per animal	N	Y
Sheep/Calf/Goat					
Dead Animal – Large	\$49.00	\$50.00	per animal	N	Y
Cow/Horse					

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Other Waste [continued]

Dewatered Bio solids/Contaminated Soil – per tonne	\$216.00	\$221.00		N	Y
Grease/Screening/Oil Sludge – Minimum	\$25.00	\$25.00	minimum	N	Y
The receipt of Dewatered Bio solids and Contaminated Soil is only accepted by prior arrangement and will only be accepted if test results provided to Council meet the EPA Guidelines for solid waste.					
Mattresses – All sizes (innerspring)	\$38.00	\$39.00	each	N	Y
Mattresses – All Sizes (foam)	\$16.00	\$16.00	each	N	Y

### Bombala Waste Facility (only)

Dewatered Bio-solids/Contaminated Soil, per m3	\$259.00	\$300.00	per m3	N	Y
Grease/Screenings/Oil Sludge, per m3	\$291.00	\$300.00	per m3	N	Y

### Cooma & Jindabyne Waste Facilities (Only)

Asbestos – Minimum	\$35.00	\$35.00	minimum	N	Y
Asbestos – Bonded – per tonne	\$255.00	\$260.00		N	Y
Asbestos – Friable	\$0.00	\$325.00		N	Y
Grease/Screening/Oil Sludge – per tonne	\$205.50	\$206.00		N	Y
Snow Skis/Snowboards/Ski boots – Minimum	\$35.00	\$40.00	minimum	N	Y
Snow Skis/Snowboards/Ski boots – Large Quantities (per tonne)	\$260.00	\$270.00	per tonne	N	Y

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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## Operations & Infrastructure Management

### Property & Infrastructure Management

#### Applications for Public Land/Road Reserves

Application Fee for Granting of a Lease/Licence/Encroachment/Construction of a Road Reserve	\$200.00	\$205.20	per application	N	N
Application for Easement or Other Dealing over Council Land	\$200.00	\$205.20	per application	N	N
Application for Owners Consent for DA	\$50.00	\$51.30	per application	N	N
Application for Owners Consent for DA – Not for Profit Organisation	\$10.00	\$10.50	per application	N	N
Application for Road Reserve Closure	\$200.00	\$205.00	per application	N	N
Section 138 Applications and Administration Fee (under Section 138 of the Roads Act 1993)	\$320.00	\$328.50		N	N
Application for Sec 54 Certificate	\$164.32	\$169.00	per application	N	N
Classification of Public Land					
Application to Investigate Proposed Use of Public Land	\$200.00	\$205.00	per application	N	N
Application to Investigate Proposed Use of Public Land – Not for Profit Organisation	\$20.00	\$20.50	per application	N	N
Section 138 Application and Administration Fee (under Section 138 of the Roads Act 1993) – Non-DA Works	\$75.00	\$77.00		N	N
Section 138 Works Bond	\$600.00	\$615.60		N	N

#### Lease/Licence of Public Land/Road Reserve

Daily rate	60.00 + 6.50m2		per day	N	N
Impounding/retrieval fee	\$194.00	\$199.00	per retrieval	N	N
Lease of Airspace	Determined by Valuation. Minimum Fee \$700			N	Y
Use of Council Land in Association with Development Works	\$1.20 per week per 1m2 or part			N	N
e.g. storage of building materials, where materials cannot be confined to site or scaffolding and hoardings.					
Plan Preparation Fee	\$151.48	\$155.00	per hour	N	Y

### Consultancy

General Consultancy	\$140.70	\$144.00	per hour	N	Y
Covers cost of services provided by professional staff, during normal business hours. Where services are required outside of business hours, additional costs incurred by Council will be added to the hourly rate.					
Surveying Services	\$181.78	\$186.00	per hour	N	Y
Includes staff member to operate survey equipment, hire of equipment, and vehicle					

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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Consultancy [continued]

Manager of Resource & Waste Services	\$160.00	\$164.00	per hour	N	Y
Council pricing reflects nature of service, costs and classification of clients					

### Private Works

20.0% on full Cost of the works, excluding plant which is charged as per the fees & charges. The Full Cost includes the following on-cost allocations: Wages and Salaries 40% Materials 40%.

Private Works	Cost + 20%	minimum	N	Y
Quotation provided. Payment in full required before works undertaken in accordance with Council Policy.				

### Labour Hire

Construction worker 2	\$65.00	\$67.00	per hour	N	Y
Team leader	\$85.00	\$87.00	per hour	N	Y
Overtime rate	\$102.00	\$104.65	per hour	N	Y
4hr minimum charge					

### Sales

Quarry Products	Cost + 20%	per tonne	N	Y
Available Products: NGB, DGB, Gabion/Mattress Rock, Blast Rock, Reject Material				
Store Purchases	Cost + 40%		N	Y
Purchases of materials from Stores				

### Plant Hire

The below rates are used for the purpose of preparing quotations. Variations to these rates may be used to suit a range of circumstances.

Notes:

- 1 Rates include Operator unless otherwise indicated. All plant to be hired with Council Operator.
- 2 Minor plant not for private hire.
- 3 Additional Operator costs will apply for overtime.
- 4 Minimum charges - Where hourly rates apply, minimum hire is 1 hour. Where daily rates apply, minimum hire is 1/2 day.
- 5 Hire period to apply from time plant leaves depot/job until it returns.
- 6 Transport arranged by Council float - see charges for "Prime Mover Float" under Major Plant.
- 7 Quotations supplied are valid for 30 days from date of offer.
- 8 Travelling costs and/or accommodation will be charged if applicable.
- 9 All plant hire costs include fuel and insurance.
- 10 Minimum Hire Charge \$50

### Major Plant

Bobcat + Attachments	\$108.00	\$111.00		N	Y
Excavator 22T	\$141.00	\$145.00	per hour	N	Y

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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Major Plant [continued]

Roller 2.5T	\$80.00	\$82.00	per hour	N	Y
Mini-Excavator 1.6T	\$98.00	\$101.00	per hour	N	Y
Light Vehicles	\$29.00	\$30.00	per hour	N	Y
Street Sweeper	\$144.00	\$148.00	per hour	N	Y
Roller Multi-Tyre 24T	\$106.00	\$109.00	per hour	N	Y
Smooth Drum Roller 12T	\$119.00	\$122.00	per hour	N	Y
Amenities Caravan	\$124.00	\$127.00	per day	N	Y
Elevated Work Platform	\$119.00	\$122.00	per hour	N	Y
Jet Patcher Tar Truck	\$152.00	\$156.00	per hour	N	Y
Includes 2 operators plus tools. Materials Extra.					
Flocon Truck	\$152.00	\$156.00	per hour	N	Y
includes 2 operators plus tools. Materials Extra.					
Tipper 13T	\$134.00	\$137.00	per hour	N	Y
Tipper 8T	\$98.00	\$101.00	per hour	N	Y
Tipper 6T	\$98.00	\$101.00	per hour	N	Y
Tipper 3.5T	\$98.00	\$101.00	per hour	N	Y
Tipper 2T	\$84.00	\$86.00	per hour	N	Y
Tipper/Crane 3T	\$98.00	\$101.00	per hour	N	Y
Non-Tipping Truck 4T	\$91.00	\$93.00	per hour	N	Y
Non-Tipping Truck 6T (Wastewater)	\$98.00	\$101.00	per hour	N	Y
Prime Mover Float	\$184.00	\$189.00	per hour	N	Y
12 Seater Bus	\$136.00	\$140.00	per day	N	Y
Grader	\$183.00	\$188.00	per hour	N	Y
Mower Ride-on	\$106.00	\$109.00	per hour	N	Y
Backhoe	\$108.00	\$111.00	per hour	N	Y
Loader	\$136.00	\$140.00	per hour	N	Y
Tractor	\$149.00	\$153.00	per hour	N	Y
Forklift (2-5 Tons)	\$116.00	\$119.00	per hour	N	Y
Trailer Road Broom	\$52.00	\$53.00	per hour	N	Y
Hyster Grid Roller	\$22.00	\$22.55		N	Y
HR Water Cart	\$147.40	\$151.25		N	Y

### Miscellaneous Hire

Overtime rate	Nominated rates + 30.00 (Minimum Charge of 4 hours)		per hour	N	Y
Minimum Charge of 4 hours					
Pavement Print / Sports field paint line marker	\$136.00	\$136.00	per hour	N	Y
Material costs extra.					
Mobile Air Compressor and attachments	\$124.00	\$124.00	per hour	N	Y
Weed Spray Trailer Unit	\$75.00	\$75.00	per day	N	Y

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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Miscellaneous Hire [continued]

Concrete Road Saw	\$85.00	\$87.00	per hour	N	Y
Water Snorter	\$235.00	\$241.00	per hour	N	Y
Electric Eel	\$34.00	\$34.00	per hour	N	Y
Dual Axle Plant Trailer (2T)	\$16.00	\$16.00	per hour	N	Y
Ring Coupling Air Brake					
Hygiene trailer	\$33.00	\$34.00	per hour	N	Y
Tag Plant Trailer	\$61.00	\$63.00	per hour	N	Y
Post Hole Auger T.P.L	\$27.00	\$28.00	per hour	N	Y
Not for hire without Council Tractor					
Mower Ext Arm	\$38.00	\$39.00	per hour	N	Y
Not for hire without Council Tractor					
Aerovator	\$98.00	\$101.00	per hour	N	Y
Not for hire without Council Tractor					
Super Spreader T.P.L	\$27.00	\$28.00	per hour	N	Y
Not for hire without Council Tractor					
Slasher up to 1800mm	\$27.00	\$28.00	per hour	N	Y
Not for hire without Council Tractor					

### Traffic Control Equipment

Security deposit for all equipment hire	10% of expected hire costs- All plant & equipment must go with a Council Operator			N	Y
Minimum Deposit \$55					
Charge for non-returned item		Cost + 30%	per item	N	Y
Witches hat	\$3.00	\$4.00	per day	N	Y
Hire for Community Events only					
Barricade board	\$3.00	\$4.00	per day	N	Y
Hire for Community Events only					
Road signs	\$6.00	\$8.00	per day	N	Y
Flashing light	\$6.00	\$8.00	per day	N	Y
Water filled barrier	\$6.00	\$8.00	per day	N	Y
Suitable for pedestrian control only. Supplied dry.					
50m roll Safety fencing	\$30.00	\$31.00	per day	N	Y
Minimum 2 days hire					

### Facilities

Key Deposit	\$50.00	\$50.00	per key	N	N
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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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## Sport & Recreation

Hirers of Council Facilities are expected to leave the facilities tidy. If adequate waste management is not undertaken Council will charge the organisers for the disposal of rubbish. These Fees do not include any additional Application Fees (Refer Environmental Services 11.2). Bonds for Events are charged through the DA.

### Sporting Fields & Showgrounds

Junior Sports Teams under 18 years exempt from all ground hire fees. Floodlight usage fees still apply for Junior Sports.

Animal Yards (All Grounds)	\$0.00	\$28.00		N	Y
Rodeo Arena – All Grounds (Not applicable for Annual Rodeo Events – fee as specified for facility)	\$0.00	\$60.00	per day	N	Y
Netball Courts – Per Day	\$0.00	\$32.00		N	Y
Netball Courts – Per Season	\$0.00	\$190.00		N	Y
Tennis Courts – Per Hour	\$0.00	\$11.00		N	Y
Tennis Courts – Per Day	\$0.00	\$45.00		N	Y
Tennis Courts – Per Season	\$0.00	\$190.00		N	Y
Basketball Stadium – Per Hour	\$0.00	\$27.00		N	Y

### Floodlights (All Grounds – Unless specified)

Ovals – 4 Posts – per hour	\$0.00	\$46.00		N	Y
Ovals – 2 Posts – per hour	\$0.00	\$23.00		N	Y
Netball – per day	\$0.00	\$27.00		N	Y
Tennis – per day	\$0.00	\$22.00		N	Y

### Adaminaby Sporting Field

Sporting Fields including toilets	\$41.01	\$50.00	per day	N	Y
Sporting Fields including toilets	\$154.01	\$190.00	per season	N	Y

### Berridale Sporting Field

Sporting Field	\$200.00	\$400.00	per season	N	Y
Sporting Field – Commercial Use	\$200.00	\$250.00	per day	N	Y

### Bombala Racecourse & Recreation Ground

Ground Hire	\$525.00	\$540.00	per season	N	Y
Ground Hire	\$21.00	\$22.00	per hour	N	Y
Ground Hire	\$126.00	\$130.00	per day	N	Y

### Bombala Showground

CWA Room	\$27.00	\$28.00	per night	N	Y
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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
<i>Bombala Showground</i> [continued]					
CWA Room	\$21.00	\$22.00	per day	N	Y
Decorating of Hall	\$31.50	\$32.00	per night	N	Y
After 6pm					
Decorating of Hall	\$24.00	\$25.00	per day	N	Y
Kitchen Hire	\$125.00	\$128.00	per day or night	N	Y
Day - Up to 6pm. Night - 6pm onwards					
Supper Room	\$69.00	\$71.00	per day up to 6pm	N	Y
Supper Room	\$83.00	\$85.00		N	Y
Day - Up to 6pm					
Supper Room	\$35.00	\$36.00	per hour after midnight	N	Y
Hall	\$104.00	\$107.00	per night	N	Y
Night - 6pm onwards					
Hall	\$92.00	\$94.00	per day	N	Y
Day - Up to 6pm					
Hall	\$46.00	\$47.00	per hour after midnight	N	Y
After midnight					
Youth Club (used by Youth)	\$11.50	\$12.00	per day	N	Y
Day - Up to 6pm					
Youth Club – Night 6pm onwards	\$69.50	\$71.00	per night	N	Y
Night - 6pm onwards					
Youth Club – Day up to 6pm	\$55.50	\$57.00	per day	N	Y
Day - Up to 6pm					
Hire of Heaters	\$35.00	\$36.00	per hour	N	Y
Hire of Kiosk including BBQ	\$44.00	\$45.00	per day	N	Y
Plus BBQ					
Hire of Kiosk – not including BBQ	\$16.50	\$17.00	per day	N	Y
Not including BBQ					
Hall – Commercial Hire	\$242.00	\$248.00	per day	N	Y
Profit Making Organisations					
Rubbish removal	Reimburse Committee Expense			N	Y
Deposit/Bond (Refundable)	\$210.00	\$215.00	refundable	N	Y
To be paid 2 weeks prior to event					
Supper Room/Youth Club	\$35.00	\$36.00	per hour	N	Y

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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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**Bombala Showground** [continued]

After Midnight

**Bombala Ground Hire**

Showground Only Day-to to 6pm	\$125.00	\$128.00	per day	N	Y
Showground Only	\$83.00	\$85.00	per night	N	Y

**Community Events**

Bike Show Grounds Only	\$173.50	\$178.00	per day	N	Y
Senior Football Fee	\$995.00	\$800.00	per season	N	Y
Bombala Show	\$289.00	\$295.00	per event + power	N	Y
Grounds – Commercial Hire	\$208.00	\$215.00	per event + power	N	Y
Profit Making Organisations					

**General Events**

Chairs	\$2.55	\$3.00	each	N	Y
Tables	\$11.50	\$12.00	each	N	Y
Use of Stove	\$6.00	\$6.00	per hour	N	Y
Hire of Wooden Trestles	\$6.00	\$6.00		N	Y
Crockery Hire	\$0.50	\$1.00	per piece	N	Y
Sporting Field	\$10.50	\$11.00	per hour	N	Y
Netball/Pony Club/Sports Clinics/Other Events	\$43.00	\$45.00	per day	N	Y
Netball	\$39.00	\$40.00	per night	N	Y
Night - 6pm onwards. Floodlights are an additional charge					
Netball Courts	\$189.00	\$194.00	per season	N	Y
Netball Courts	\$378.00	\$388.00	annual	N	Y

**Miscellaneous**

**Bombala Tennis Club**

Lights	\$21.00	\$21.55	per day	N	Y
Court Hire	\$10.50	\$11.00	per hour	N	Y
Court Hire	\$63.00	\$65.00	per day	N	Y
Court Hire	\$189.00	\$195.00	per season	N	Y
Court Hire	\$378.00	\$390.00	annual	N	Y

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Bredbo Recreation Ground

Sporting Field	\$189.00	\$195.00	per season	N	Y
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### Camping

Free camping only permitted in conjunction with events. No charge for the use of the facilities in accordance with agreements.

### Cooma Fields & Grounds

Activities other than sports designated for a particular facility – Deposit/Bond (Refundable)	\$350 + facility fee			N	N
Circus – Various Grounds	\$650.00	\$670.00	per day	N	Y
Applicable Grounds Only					
Equestrian Show Jumping Events	\$525 per day + fee for ground/field			N	Y
Rodeo – Arena Only	\$60.00	\$60.00	per day	N	Y
Rodeo – Showground	\$625.00	\$640.00	per day	N	Y
Training/short term use up to 4 hours – all grounds	\$21.00	\$22.00	per hour	N	Y

### Cooma Showground

Showground – Commercial Use	\$630.00	\$670.00	per day	N	Y
Showground	\$21.00	\$22.00	per hour	N	Y
Showground	\$125.00	\$128.00	per day	N	Y
Rodeo Arena	\$60.00	\$62.00	per day	N	Y

### Dalgety Showground

Camping with Events per day/vehicle				N	Y
Pavilion	\$52.00	\$53.50	per day	N	Y
Showground	\$10.50	\$11.00	per hour	N	Y
Maximum of 2 days					
Showground	\$63.00	\$64.50	per day	N	Y
Hirer to provide own tea towels					
Showground	\$189.00	\$194.00	per season	N	Y
Showground	\$378.00	\$388.00	annual	N	Y
Multi Purpose Building	\$10.50	\$11.00	per hour	N	Y
Multi Purpose Building	\$63.00	\$64.50	per day	N	Y
Multi Purpose Building	\$189.00	\$194.00	per season	N	Y
Multi Purpose Building	\$378.00	\$388.00	annual	N	Y
Events of more than one day and over 20 people are required to provide own shower facilities					
BBQ Hut	\$52.00	\$53.50	per day	N	Y

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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**Jindabyne Sporting Fields**

Whole Facility	\$273.00	\$280.09	per day	N	Y
Rodeo	\$459 + Refundable Deposit \$500		per event	N	Y
John Connors Sporting Field	\$21.00	\$22.00	per hour	N	Y
Amenities building not included - regular local users, including schools					
John Connors Sporting Field	\$125.00	\$128.00	per day	N	Y
John Connors Sporting Field	\$500.00	\$515.00	per season	N	Y
Amenities building not included - regular local users, including schools					
Soccer Field	\$16.00	\$16.00	per hour	N	Y
Amenities building not included - regular local users, including schools					
Soccer Field	\$78.50	\$80.00	per day	N	Y
Soccer Field	\$265.00	\$270.00	per season	N	Y
Soccer Amenities	\$52.00	\$55.00	per day	N	Y

**Michelago Oval**

Oval	\$63.00	\$50.00	per day	N	Y
Oval	\$263.00	\$190.00	per season	N	Y

**Nijong Oval (Cooma)**

Sporting Field	\$788.00	\$800.00	per season	N	Y
Sporting Field	\$21.00	\$22.00	per hour	N	Y
Sporting Field	\$125.00	\$128.00	per day	N	Y

**Nimmitabel Sportsground**

Sporting Field	\$63.00	\$50.00	per day	N	Y
Sporting Field	\$154.00	\$190.00	per season	N	Y
Commercial Functions & Events	\$150.00	\$155.00	per day	N	Y

**Nimmitabel Showground**

Sporting Field	\$500.00	\$515.00	per season	N	Y
Sporting Field	\$16.00	\$20.00	per hour	N	Y
Sporting Field	\$105.00	\$110.00	per day	N	Y
All Users					

**Luncheon Pavilion**

Luncheon Pavilion	\$500.00	\$513.00	per season	N	Y
Luncheon Pavilion -Commercial Use	\$250.00	\$256.50	per day	N	Y

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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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**Luncheon Pavilion** [continued]

Luncheon Pavilion	\$8.50	\$8.50	per hour	N	Y
Luncheon Pavilion	\$81.00	\$83.00	per day	N	Y

**Pavilion**

Pavilion	\$8.50	\$8.50	per hour	N	Y
Pavilion	\$81.00	\$83.00	per day	N	Y
Pavilion	\$500.00	\$513.00	per season	N	Y
Pavilion -Commercial Use	\$250.00	\$256.50	Per day	N	Y

**Numeralla Sportsfield**

Sporting Field	\$42.00	\$50.00	per day	N	Y
Sporting Field	\$189.00	\$190.00	per season	N	Y

**Rotary Oval**

Sporting Field	\$788.00	\$800.00	per season	N	Y
Sporting Field	\$21.00	\$22.00	per hour	N	Y
Sporting Field	\$125.00	\$128.00	per day	N	Y

**Snowy Oval**

Sporting Field	\$788.00	\$800.00	per season	N	Y
Sporting Field	\$21.00	\$22.00	per hour	N	Y
Sporting Field	\$125.00	\$128.00	per day	N	Y

**Sports**

**Junior Sports**

All Fields		No charge	N/A	N	Y
Interschool Matches		No charge	N/A	N	Y
School Carnivals		No charge	N/A	N	Y
Weekly Sport		No charge	N/A	N	Y

**Basketball & Netball**

Lighting	\$26.00	\$27.00	per day	N	Y
Court	\$5.00	\$11.00	per hour	N	Y
Court	\$31.00	\$32.00	per day	N	Y

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Basketball Stadium

Court	\$26.00	\$26.50	per hour	N	Y
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### Banners

Banner Space for Community Purposes	\$22.00	\$22.50	per week	N	Y
Banner Space for Commercial Purposes	\$163.00	\$167.00	per week	N	Y
Erect or Remove Banner by Council	\$25.00	\$25.50	each	N	Y
Failure to Remove Banner in accordance with agreement	\$65.00	\$66.50	per day	N	Y
Supply and Erect Flagpole	\$3,782.00	\$3,880.50	each	N	N

No GST is applicable where this amount is a donation.

Jindabyne Banner – Public Land	\$3.00/day for display		per application	N	N
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For use of the banner structure for an activity/event that is taking place on public land

Jindabyne Banner – Private Land	\$6.50/day for display		per application	N	N
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For use of the banner structure activity/event that is taking place on private land

### Swimming Pools

#### Adaminaby, Berridale and Bombala Pools

Single Entry Adult/Child	\$4.00	\$4.00	per admission	N	Y
Family Season Pass	\$164.00	\$168.50	per pass	N	Y
Adult Season Pass	\$92.50	\$95.00	per pass	N	Y
Child Season Pass	\$68.50	\$70.50	per pass	N	Y
School Events	\$3.00	\$3.00	per child	N	Y
Facility Hire – Per Hour	\$10.50	\$11.00		N	Y
Non-Swimming Adult	\$2.00	\$2.00	per admission	N	Y

No access to pool

Facility Hire – Per Day	\$63.00	\$64.50		N	Y
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During normal operating hours by schools, swim club etc

10 Visit Pass – Adult or Child	\$0.00	\$30.00		N	Y
Merchandise Sales		Cost plus 30%		N	Y

#### Jindabyne Pool

School/Swim Club Events	\$3.00	\$3.00	per child	N	Y
Single Entry Adult	\$7.00	\$7.00	per admission	N	Y
Single Entry Child/Pensioner	\$5.00	\$5.00	per admission	N	Y

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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Jindabyne Pool [continued]

Family Annual Pass	\$657.00	\$674.00	per pass	N	Y
Adult Annual Pass	\$315.00	\$323.00	per pass	N	Y
Child Annual Pass	\$163.00	\$167.00	per pass	N	Y
Six Month Family Pass	\$373.00	\$382.50	per pass	N	Y
Six Month Adult Pass	\$174.00	\$178.50	per pass	N	Y
Six Month Child Pass	\$91.00	\$93.50	per pass	N	Y
Adult – 10 Entries	\$60.00	\$61.50	per pass	N	Y
Child/Pensioner – 10 Entries	\$40.00	\$41.00	per pass	N	Y
Private Hire of Pool	\$105.00	\$107.50	per hour	N	Y
Including Schools and Swim Club Fee includes entry fee					
Lane Hire – During Normal Operating Hours	\$31.00	\$32.00	per hour	N	Y
The fee charged is in addition of school entry fee \$3					
Hire by Schools, Swim Club During Normal Operating Hours	\$73.00	\$75.00	per hour	N	Y
Non Swimming Adult	\$2.00	\$2.00	per admission	N	Y
Winter Adult Pass	\$105.00	\$107.50	per pass	N	Y
use between June & October Long Weekends					
Winter Child Pass	\$52.00	\$53.50	per pass	N	Y
use between June & October Long Weekends					
Merchandise Sales		Cost +30%	per item	N	Y

### Parks and Gardens

Parks, Gardens and Reserves Commercial Rate	\$535.00	\$550.00	per day	N	Y
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### Council Skate Park

Special Use – Commercial Event	\$231.00	\$240.00	per day	N	Y
Special Use – Community Event	\$73.50	\$75.00	per day	N	Y

### Bredbo Centennial Park

Special Use – Commercial Event	\$158.00	\$200.00	per day	N	Y
Special Use – Community Event	\$52.00	\$55.00	per day	N	Y

### Centennial Park

Use of PA system with speakers on stage		No charge	N/A	N	Y
Use of PA system with speakers on poles	\$86.00	\$88.00	per day	N	Y
Community use		No charge	N/A	N	Y

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Commercial Use

Commercial Use	\$289.00	\$300.00	per day	N	Y
Single caravans	\$81.00	\$85.00	per day	N	Y
Deposit	\$380.00	\$400.00	Refundable	N	N

### Jindabyne Community Stage

Commercial Event	\$536.00	\$550.00		N	Y
Community Event	\$51.50	\$55.00		N	Y

### Norris Park

Norris Park – Special Event	\$92.50	\$95.00	per day	N	Y
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### Cooma Equipment Hire

In conjunction with Community Events only

Deposit/Bond (refundable)	\$215.00	\$221.00	refundable	N	N
Fencing	\$10.50	\$10.80	per roll	N	Y
Barricades, witches hats & star pickets	\$1.00	\$1.00	each	N	Y

### Camping & Caravan Parks

Clothes Dryer use	\$3.00	\$3.00		N	Y
Use of Shower facilities by non patrons at caravan park amenities building.	\$3.00	\$3.00		N	Y
Washing Machine use	\$3.00	\$4.00		N	Y
Powered Site – Weekly Rate	\$178.50	\$165.00		N	Y
Fee per 2 persons					
Powered Site – Nightly Rate	\$27.00	\$27.50		N	Y
Fee per 2 persons					
Unpowered Site – Nightly Rate	\$22.00	\$22.50		N	Y
Fee per 2 persons					
Unpowered Site – Weekly Rate	\$141.50	\$135.00		N	Y
Fee per 2 persons					
Bombala Cabin – Sleeps 2 – Nightly Rate	\$80.00	\$82.00		N	Y
Fee per 2 persons					
Bombala Cabin – Sleeps 2 – Weekly Rate	\$480.00	\$492.50		N	Y
Bombala Family Cabin– sleeps 4– Nightly Rate	\$137.00	\$140.50		N	Y
Fee per 2 persons					
Bombala Family Cabin – sleeps 4 – Weekly Rate	\$822.00	\$843.50		N	Y
Fee per 2 persons					

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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Camping & Caravan Parks [continued]

Additional persons	\$6.00	\$6.00	per night	N	Y
Fee per 2 persons					

### Dalgety Holiday Park

Dalgety Holiday Park	Accommodation prices on application to Lessee	Refer to Details	N	Y
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### Jindabyne Holiday Park

Jindabyne Holiday Park	Accommodation prices on application to Lessee	Refer to Details	N	Y
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### Old Adaminaby (Rainbow Pines) Tourist Caravan Park

Old Adaminaby (Rainbow Pines) Tourist Caravan Park	Accommodation prices on application to Lessee	Refer to Details	N	Y
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### Community Halls

Hours Booked must allow for setting up & packing away. Hirers of Council Facilities are expected to leave the facility tidy. If adequate waste management is not undertaken, Council will charge the organisers for the disposal of rubbish.

Refundable Deposit for all Halls	\$315.00	\$323.00	minimum	N	N
unless otherwise specified					

### Adaminaby School of Arts

Small Meeting Room	\$6.00	\$6.00	per hour	N	Y
Small Meeting Room	\$83.00	\$85.00	per day	N	Y
Billiards Room	\$6.00	\$6.00	per hour	N	Y
Billiards Room	\$83.00	\$85.00	per day	N	Y
Main Hall	\$10.50	\$11.00	per hour	N	Y
Main Hall	\$163.00	\$167.00	per day	N	Y
Supper Room	\$8.00	\$8.00	per hour	N	Y
Supper Room	\$136.50	\$140.00	per day	N	Y
Kitchen	\$5.00	\$5.00	per hour	N	Y
Kitchen	\$26.00	\$26.50	per day	N	Y
Whole Hall	\$24.00	\$24.50	per hour	N	Y
Whole Hall	\$325.00	\$333.50	per day	N	Y

### Berridale Hall

Storage Space	\$49.00	\$50.50	per room/per quarter	N	Y
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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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**Berridale Hall** [continued]

Main Hall	\$10.00	\$10.50	per hour	N	Y
Main Hall	\$163.00	\$167.00	per day	N	Y
Small Hall	\$8.00	\$8.00	per hour	N	Y
Small Hall	\$136.50	\$140.00	per day	N	Y
Kitchen	\$5.00	\$5.00	per hour	N	Y
Kitchen	\$26.00	\$26.50	per day	N	Y
Whole Hall	\$24.00	\$24.50	per hour	N	Y
Whole Hall	\$325.00	\$333.50	per day	N	Y

**Bibbenluke Hall**

BBQ Area – BYO Bottle Gas	\$47.00	\$48.00	per day	N	Y
Hall Hire – One Room Only	\$29.50	\$30.50	per day	N	Y
Whole Hall Hire	\$105.50	\$108.00	per day	N	Y
Bain Marie	\$17.50	\$18.00	per day	N	Y

**Bredbo Community Hall**

Storage; Hire of urn, chairs, tables	By negotiation with Hall Committee			N	Y
Meetings	\$8.00	\$8.00	per meeting	N	Y
Small Functions	\$20.00	\$20.50	per function	N	Y
Day Functions	\$45.00	\$46.00	per day	N	Y
Evening Functions	\$70.50	\$72.50	per evening	N	Y

**Cathcart School of Arts**

Hall Hire	\$75.50	\$77.50	per day	N	Y
Supper Room & Kitchen Hire only	\$53.00	\$54.50	per day	N	Y
Regular Hirers (3 or more times per year)	\$70.50	\$72.50		N	Y

**Dalgety Memorial Hall**

Main Hall	\$59.00	\$60.50	per function	N	Y
Supper Room	\$48.00	\$49.00	per function	N	Y
6 Chairs & Table	\$10.00	\$10.50	per set	N	Y
One Table	\$8.00	\$8.00	per item	N	Y
One Chair	\$1.00	\$1.00	per item	N	Y
BBQ Used for Meals	\$27.00	\$27.50	per item	N	Y
BBQ Large Functions	\$43.00	\$44.00	per item	N	Y

**Delegate School of Arts**

Hall Hire Only	\$60.00	\$61.50	per day	N	Y
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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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#### Delegate School of Arts [continued]

Hall Hire Only	\$36.00	\$37.00	per half day	N	Y
Hire of Metal Chairs	\$0.50	\$0.50	each	N	Y
Hire of Plastic Chairs	\$1.00	\$1.00	each	N	Y
Flat fee per Facsimile					
Meeting Room	\$11.50	\$12.00	per day	N	Y
This fee includes annual compliance inspection					
Main Hall & Kitchen	\$83.00	\$85.00	per day	N	Y
Main Hall & Kitchen	\$47.00	\$48.00	per half day	N	Y
Gas Heaters	\$5.00	\$5.00	per hour	N	Y
Hairdresser	\$24.00	\$24.50	weekly	N	Y
Hire of Tables	\$4.50	\$4.50	each	N	Y

#### Delegate Hall (Sportsground)

All facilities including grounds	\$275.00	\$282.00	per day	N	Y
Casual Hirers Insurance Fee	\$33.00	\$34.00		N	Y
Chairs (breakages at cost to replace)	\$1.10	\$1.00	each	N	Y
Crockery (Breakages at cost to replace)	\$66.00	\$67.50		N	Y
Cutlery	\$66.00	\$67.50		N	Y
Hire of Yards	\$550.00	\$564.50	Annual Fee	N	Y
Kiosk	\$110.00	\$113.00	Full Day	N	Y
Kiosk	\$55.00	\$56.50	Half Day	N	Y
Pony Club Rental	\$110.00	\$113.00	Annual	N	Y
Removal of Garbage by Caretaker	\$132.00	\$135.50		N	Y
Stools	\$1.10	\$1.00	each	N	Y
Trestles	\$3.85	\$4.00	each	N	Y
Urn Rental	\$6.05	\$6.00		N	Y
Use of Grounds Only	\$33.00	\$34.00	per day	N	Y
Kitchen/Supper Room/Hall & Conveniences	\$220.00	\$225.50	per day	N	Y
Hall, Conveniences and Kiosk	\$132.00	\$135.50	per day	N	Y
Supper Room/Hall and Conveniences	\$132.00	\$135.50	per day	N	Y
Kitchen/Supper Room & Conveniences	\$132.00	\$135.50	per day	N	Y

#### Jindabyne Memorial Hall

Stage Lighting	\$5.00	\$5.00	per hour	N	Y
Main Hall	\$10.00	\$10.50	per hour	N	Y
Main Hall	\$163.00	\$167.00	per day	N	Y
Supper Room	\$8.00	\$8.00	per hour	N	Y
Supper Room	\$136.50	\$140.00	per day	N	Y
Kitchen	\$5.00	\$5.00	per hour	N	Y
Kitchen	\$26.00	\$26.50	per day	N	Y

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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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**Jindabyne Memorial Hall** [continued]

Whole Hall	\$24.00	\$24.50	per hour	N	Y
Whole Hall	\$325.50	\$334.00	per day	N	Y
Tables, Chairs, Crockery and Cutlery	By negotiation with Hall Committee		N/A	N	N
Not for separate hire					

**Kybeyan Community Hall**

Hall Hire	By negotiation			N	Y
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**Michelago Community Hall**

**Community/Sporting Groups**

Meeting	\$16.00	\$16.50	per meeting	N	Y
Meeting – Annual Fee	\$120.50	\$123.50	per annum	N	Y
Up to 12 meetings annually					
Function Half Day	\$65.00	\$66.50	per half day	N	Y
Annual fee for half day or evening functions	\$205.00	\$210.50	per annum	N	Y
Up to 6 functions annually					
Bond (cleaning/key)	\$160.00	\$164.00	per event	N	N
Function full day/evening	\$126.00	\$129.50	per function	N	Y

**Private Functions**

Function half day (till 2pm)	\$110.00	\$113.00	per half day	N	Y
Bond (cleaning / key)	\$160.00	\$164.00	per event	N	N
Function full day/evening	\$200.00	\$205.00	per function	N	Y

**Mila Country Club**

Hire Hall During Day – no heaters	\$18.00	\$18.50	per day	N	Y
Hall Hire Half Day – with heaters	\$24.00	\$24.50	per half day	N	Y
Hall Hire Half Day – no heaters	\$11.50	\$12.00	per half day	N	Y

**Multi-Function Centre (Cooma)**

Hire of chairs	\$2.00	\$2.00	each	N	Y
Subject to availability. Only for community events and delivery if required at plant & labour rates					
Hire of tables	\$5.00	\$5.00	each	N	Y
Subject to availability. Only for community events and delivery if required at plant & labour rates					

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Non-Commercial

Any hire of the facility for the purpose of non-profit function by private hirers, non-profit organisations, community & sporting groups, schools & government organisations and registered charity organisations.

Day Catering	\$22.00	\$22.50	per hour	N	Y
Additional Kitchen Hire	\$27.00	\$27.50	per hour	N	Y
Hall & Toilets Only	\$38.00	\$39.00	per hour	N	Y
Day Catering	\$163.00	\$167.00	per day	N	Y
Up to a 6 hour period					
Additional Kitchen Hire	\$273.00	\$280.00	per day	N	Y
Up to a 6 hour period					
Hall & Toilets Only	\$325.50	\$334.00	per day	N	Y
Up to a 6 hour period					

### Commercial

Any hire of the facility by an individual or organisation for the purpose of operating a business or trade for their own profit.

Hall & Toilets Only	\$60.00	\$61.50	per hour	N	Y
Hall & Toilets Only	\$593.00	\$608.50	per day	N	Y
Up to a 6 hour period					
Day Catering	\$38.00	\$39.00	per hour	N	Y
Day Catering	\$388.50	\$398.50	per day	N	Y
Up to a 6 hour period					
Additional Kitchen Hire	\$48.50	\$50.00	per hour	N	Y
Additional Kitchen Hire	\$488.00	\$500.50	per day	N	Y
Up to a 6 hour period					

### Cleaning Costs

Cleaning of the premises is the responsibility of the hirer, otherwise additional fees will apply.

Kitchen	\$110.50	\$113.50		N	Y
Hall & Toilets	\$215.00	\$220.50		N	Y
Day Catering	\$80.00	\$82.00		N	Y

### Nimmitabel Community Hall

Long term		By negotiation		N	Y
Whole Hall including supper room and kitchen	\$184.00	\$189.00	per day	N	Y
Hall only	\$92.00	\$94.50	per day	N	Y
Supper Room Only	\$60.00	\$61.50	per day	N	Y
Supper Room Kitchen	\$86.00	\$88.00	per day	N	Y

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Numeralla Community Hall

Local organisations who organise the Numeralla Folk Festival on a volunteer basis and give the Hall Committee a share of the Profits		No charge	N/A	N	Y
Hire to be negotiated with the Numeralla Hall Committee as paying functions may have priority					

### Private and other Functions

Short-term up to half day	\$75.00	\$77.00	short term	N	Y
Up to 50 people	\$131.00	\$134.50	per day	N	Y
50 to 100 people	\$247.00	\$253.50	per day	N	Y
over 100 people	\$378.00	\$388.00	per day	N	Y
Preparation for functions, before & after	\$60.00	\$61.50	per day	N	Y

### Peak View Community Hall

Hire of Hall		By negotiation		N	Y
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### Shannons Flat Community Hall

Hire of tables/chairs		By Negotiation		N	Y
Half day (4hrs)	\$27.00	\$27.50	per 1/2 day	N	Y
Full day	\$53.50	\$55.00	per day	N	Y
Night (6pm – midnight)	\$86.50	\$89.00	per night	N	Y
Deposit/Bond (Refundable)	\$110.00	\$113.00	Refundable	N	N

### Smiths Road Community Hall

Hire of Hall		By negotiation		N	Y
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### Saleyards

#### Cooma Livestock Selling Centre

Movement/management of stock		Actual cost		N	Y
Registration Access Fee (per agent) for use of saleyards	\$609.50	\$625.50	per annum	N	N
Non-notification of Transit stock	\$108.50	\$111.50	per load	N	Y
Hire of NLIS Scanning wand – Deposit/Bond (Refundable)	\$247.00	\$253.50	per hire	N	N
Hire of NLIS Scanning wand	\$84.00	\$86.00	per day or part thereof	N	Y
Out of hours call-out fee	\$150.00	\$154.00	per hour	N	Y

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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*Transit Stock Usage Fees (not part of a sale)*

\$20 minimum charge

Cattle	\$4.00	\$4.00	per head	N	Y
Goat	\$1.00	\$1.00	per head	N	Y
Horse	\$5.00	\$5.00	per head	N	Y
Sheep	\$1.00	\$1.00	per head	N	Y

*Sale Fees*

Fees payable by Agents for stock using Saleyards as part of a Sale. Agents cost for use of saleyards, includes NLIS costs.

Sheep \$2 or less		No charge	N/A	N	Y
Live weight cattle	\$15.50	\$16.00	per head	N	Y
Store cattle	\$13.00	\$13.50	per head	N	Y
Cow & calf afoot	\$13.00	\$13.50	per head	N	Y
Horse sales – per head	\$8.50	\$8.50	per head	N	Y
Horse sales– minimum	\$242.00	\$248.50	minimum	N	Y
Sheep	\$1.25	\$1.50	per head	N	Y

*Scales / Weighing*

Weighing by Council NOT part of a sale

*CAA Members*

Scale usage – hour	\$60.00	\$61.50	per hour	N	Y
Call-out with 24 hours notice					
Scale usage – head	\$5.00	\$5.00	per head	N	Y
Staff time and scale usage – minimum	\$65.00	\$66.50	minimum	N	Y
After hours (pre-arranged)	\$150.00	\$154.00	per hour	N	Y
Plus other fees as applicable					
Staff time and casual usage – head	\$5.00	\$5.00	per head	N	Y
Staff time and casual usage – minimum	\$136.50	\$140.00	minimum	N	Y
Weighing by CAA Member anytime	\$3.00	\$3.00	per head	N	Y

*Non CAA Members*

Transit stock fees + staff time and scale usage – hour	\$73.50	\$75.50	per hour or part thereof	N	Y
Transit stock fees + staff time and scale usage – head	\$7.50	\$7.50	per head	N	Y
Transit stock fees + staff time and scale usage -minimum	\$170.00	\$174.50	minimum	N	Y
After hours (pre-arranged)	\$150.00	\$154.00	per hour or part thereof	N	Y
Plus other fees as applicable					

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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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**Non CAA Members** [continued]

Staff time and casual usage fee – head	\$7.50	\$7.50	per head	N	Y
Staff time and casual usage fee – minimum	\$243.00	\$249.50	minimum	N	Y

**Trailer Parking at Cooma Livestock Selling Centre**

Annual fee for up to 2 trailers at any time	\$1,082.00	\$1,110.00	per annum	N	Y
Casual parking – per trailer	\$53.50	\$55.00	per day	N	Y

**Truckwash**

Use	\$1.00	\$1.00	per minute	N	Y
Truck wash key (AVDATA)	\$53.50	\$55.00	per key	N	Y

**Deceased Animals**

Removal of beasts during sale – sheep	No charge	N/A	N	Y
Removal of beasts during sale – cattle	Actual cost	N	Y	
Removal of beasts outside of sale	Actual cost + 30%	N	Y	

**Bombala Region**

Saleyards Dues	1.5%	N	Y		
Payable by agents as percent of sale price					
Registration Access Fee (per agent)	\$609.50	\$625.50	per annum	N	N
Non Notification of Transit Stock	\$0.00	\$111.50	N	Y	
Saleyards Agents Licence fees	\$410.00	\$420.50	per sale day	N	N
Saleyard Holding Paddock – Agents Rental	\$136.50	\$140.00	per week	N	Y
Livestock Carrier Transfer Fee	\$41.00	\$42.00	per use	N	Y
Excluding registered agents					

**Transit Stock Usage Fees (not part of sale)**

Cattle	\$4.00	\$4.00	N	Y
Goat	\$1.00	\$1.00	N	Y
Horse	\$5.00	\$5.00	N	Y
Sheep	\$1.00	\$1.00	N	Y

**Truckwash**

Annual Access Fee	\$436.00	\$447.50	per annum	N	Y
(Note: \$50 key deposit)					
User Water Charge	\$4.00	\$4.00	per kl	N	Y

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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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**Truckwash** [continued]

Casual Use – Minimum 1hr charge	\$41.00	\$42.00	per hour	N	Y
(Note: \$50 key deposit)					

**Airfields**

**Airport Landing Fees – Bombala**

Commercial – monthly	\$100.00	\$102.50	per month	N	Y
Commercial – yearly	\$1,182.00	\$1,212.50	per annum	N	Y
Private – monthly	\$35.00	\$36.00	per month	N	Y
Private – yearly	\$399.00	\$409.50	per annum	N	Y
Courier, government, bank/freight	\$27.00	\$27.50	per use	N	Y

**Meeting Rooms**

**Bombala Community Centre**

Casual Hirers Liability Insurance	\$33.50	\$34.40		N	Y
For individuals wishing to hire a council facility that do not have their own Public Liability Insurance Cover					
Clean up charge if Council required to clean	\$152.50	\$156.50	per clean	N	Y
Function Centre (no kitchen) – daily	\$163.00	\$167.20	per day	N	Y
Function Centre (no kitchen) – hourly	\$33.50	\$34.40	per hour	N	Y
Library Hire	\$41.50 + wages for Council Staff Member			N	Y
Office Hire (no kitchen) – daily	\$97.50	\$100.00	per day	N	Y
Office Hire (no kitchen) – hourly	\$20.00	\$20.50	per hour	N	Y
Use of Electronic Whiteboard – daily	\$44.00	\$45.10	per day	N	Y
Use of Electronic Whiteboard – hourly	\$11.50	\$11.80	per hour	N	Y
Use of kitchen – per hour	\$9.00	\$9.20		N	Y
2 hrs Free usage of Function Room for Non Profit Organisations (Snowy Monaro LGA based organisations only)		No charge	N/A	N	Y

**Cooma Council Office**

Council pricing reflects nature of service, costs and classification of clients

Committee Room – daily rate	\$70.50	\$72.50	per day	N	Y
Committee Room – hourly rate	\$10.00	\$10.50	per hour	N	Y
Council Chambers – daily rate	\$120.00	\$123.00	per day	N	Y
includes kitchen					
Council Chambers – hourly rate	\$17.00	\$17.50	per hour	N	Y
includes kitchen					

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Werri-Nina Centre (Cooma)

Community Service providers		No charge	N/A	N	Y
Business – day	\$136.00	\$139.50	per day	N	Y
Business – hour	\$24.00	\$24.50	per hour	N	Y
Community/Non-profit Groups – day	\$70.00	\$72.00	per day	N	Y
Community/Non-profit Groups – hour	\$13.00	\$13.50	per hour	N	Y

### Snowy River Health Centre

Education Room – per day	\$140.00	\$144.00	per day	N	Y
Education Room – per hour	\$28.00	\$29.00	per hour	N	Y
Sessional Room – full day	\$90.00	\$92.50	per day	N	Y
Sessional Room – half day	\$56.00	\$57.50	per half day	N	Y
Sessional Room – per hour	\$17.00	\$17.50	per hour	N	Y

### Dwellings

Berridale Unit		market rate		N	Y
Bombala Flat/House		market rate		N	Y
Flats/Water Treatment Plant Cottage		Outgoings + 34% or market rate, whichever is greater		N	Y
Showground Cottage		60% x Market rental – as per Council Policy		N	Y
Vacant Council owned or managed land		Outgoings + 34% or market rate whichever is greater		N	Y

### Bombala Laundromat

Accepts \$1 coins only

Washing Machine	\$3.00	\$3.00	per use	N	Y
Dryer	\$4.00	\$4.00	per use	N	Y
Soap Dispenser	\$2.00	\$2.00	per use	N	Y

### Road Services

Annual registration of an article/structure for display or use in a public place	\$395.00	\$405.50	per article/structure	N	N
Includes - frame signs, display racks, promotional stands, trading tables, cafe tables & chairs, outdoor furniture, and the like.					
Annual Licence Fee	\$271.00	\$278.00	per application	N	N
For the erection of tourist directional signage on public land (as approved by TASAC). \$250.00 per sign, annually paid in advance by 1st October each year					
Development Engineering Specifications – Design and Construction	\$284.00	\$291.50	per CD/USB	N	N

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Approvals, Permits & Inspections

Private development Engineering Inspection (conditions apply)	\$200.00	\$205.00	per inspection	N	Y
Conditions apply					
'B' Class Hoarding (plan area)	\$4.50	\$4.60	m2/week	N	N
Annual lease of Unnecessary Road	\$139.00	\$142.50	per annum	N	Y
Unmodified Traffic Control Plans	\$89.00	\$91.50		N	N

### Public Grid & Gate

Application to install public gate or grid (conditions apply)	\$1,300.00	\$1,334.00		N	Y
Conditions apply					
Repair grid/gate/roadway	At cost. To ensure public safety			N	Y

### Maintenance & Construction

Kerb and gutter construction (adjoining owners share)	\$94.00	\$96.50	per metre	N	Y
Indicative charge only. Fee will be calculated value from actual costs. Local Government Act allows maximum 50% cost recovery of work in relation to kerb and gutter and footpath construction from adjoining owners. Contributions for corner blocks is set by Council as 50% on address frontage and 25% on side street boundary.					
Footpath construction (adjoining owners share)	\$82.00	\$84.00	per metre	N	Y
CBD Footpath Paving	\$227.00	\$233.00	per m2	N	Y

### Footways (Footpath Including Outdoor Dining) – Commercial Use (Permanent/Temporary)

No fee pending policy review and adoption.

### Water & Sewer

#### General Principle:

For equity purposes it was imperative to harmonise the water and sewer fees and charges region wide. To avoid large increases the harmonising was phased over 2 years. For the purpose of raising charges under section 501 of the Local Government Act 1993, Snowy Monaro Regional Council deems an occupancy to be each house, flat, strata unit, dual occupancy etc. that is connected or unconnected to the water and wastewater service within the region.

Previously, Bombala and Cooma-Monaro residents were charged access charges on the Rates notice. Following system integration in July 2021 all residents will receive access charges on the Water/Sewer notices. The Access Charge shall apply to all vacant land that is within 225m of a water main and 75m of a sewer main in accordance with Section 552 of the Local Government Act 1993. In accordance with Section 404 and Section 501 of the Local Government Act 1993 the following charges apply in the 2021 year;

#### Access Charge (Section 501 of Act)

- Business and Mining consumers

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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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## Water & Sewer [continued]

- Residential and Farmland consumers

### Usage Charge (Section 502 of the Act)

- Business and Mining consumers  
- Residential and Farmland consumers

### Billing of strata units (Policy)

The charging of strata properties and rural bulk meters shall be as follows:

- Reading of Main Meter/Parent meter only – When a group of strata units, flats, or dual occupancies are served by one parent water meter, Council will read the main parent meter only and all water that passes through this meter shall be billed to the Body Corporate / Owner
- It is the Body Corporate's responsibility to apportion the usage charges between the individual strata
- The Access Charges shall be billed to each strata owner individually.
- In instances where body corporates have not been set up and child meters need to be read by Council, each owner of the strata property will be charged for additional meter reading (Refer charge under "Other fees").

### Tri-annual Billing (Policy)

Council has a tri-annual billing system. The tri-annual periods commence in June, October and February. This applies throughout the Council area.

## Application Fees and Inspection Fees

Design approval for water supply infrastructure for development works	Refer to Fee Details			N	N
Same as for Construction Certificates					
Inspections of water supply infrastructure for development works	\$267.00	\$274.00	per inspection	N	N
As per Engineering Inspections					
Application to connect to Councils water main and install a new meter OR alter, disconnect or remove an existing meter connected to a service pipe	\$267.00	\$274.00	per application	N	N
Any application for downsizing of the water meter must be accompanied by a letter from a qualified hydraulic engineer that the reduction in size of the connection will not compromise the fire fighting capabilities of the premises					
Application to connect to Councils sewer main or alter existing connection	\$267.00	\$274.00	Per application	N	N
Application to Draw Potable Water from a Council Standpipe for Non Potable Use	\$180.75	\$185.00	per application	N	N
Application to Draw Potable Water from a Council Water Supply or a Standpipe or Sell Water so Drawn (Environmental Services)	\$373.83	\$380.00	per application	N	N
Annual Water Carter Inspection (Environmental Services)	\$481.66	\$485.00	per annum	N	N

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Water Connections Charges and Installation/Removal/Alterations of Water Meters

Section 64 developer charges are calculated from the current development servicing plan. The contribution amounts are payable at the rates current at the time of payment. Council is currently reviewing the development servicing plan and new charges will be applicable once the development servicing plan is adopted by Council.

Install Standard 20mm Connection and Water Meter – Charge 1	Refer fee details below		per connection	N	N
No charge for property paying access charges. If annual water access charges for water have not been paid, connection charges shall apply as follows: 1. Section 64 Developer charges for Water shall be payable at the current rate in the current DSP; and 2. Connection fee shall apply at cost + 20% admin fee					
Install Non Standard Connection & Water Meter to Any Allotment – Charge 2	Refer fee details below		per connection	N	N
Non standard connections include the following: A) More than one connection. B) Connection greater than 20mm. C) Connection which require under boring. Connection fee shall apply at cost + 20% admin fee					
Install Water Connection and Water Meter to New development – Charge 3	At cost + 20 % admin fee		per connection	N	N
Install Fire Service Connections & Water Meter – Charge 4	At cost + 20 % admin fee		per connection	N	N
Install Special Rural Connections & Water Meter – Charge 5 (Refer to conditions below)	At cost + 20 % admin fee		per connection	N	N
Connections will only be allowed to Council's reticulation mains. Prohibited to connect to Council's trunk mains including rising mains and gravity mains. Any extensions to the reticulation mains must meet Councils standard and will be at cost to the developer.					
Remove and/or Replace Meter to Change Meter Size– Charge 6	At cost + 20 % admin fee		per connection	N	N
NB: any applications for downsizing of the water meter must be accompanied by a letter from a qualified hydraulic engineer that the reduction in size of the connection will not compromise the fire fighting capabilities of the premises. Changes to meter size will not proceed until the hydraulic engineers certification is provided.					
Developer Charges	As per the current Developer Contribution Plan / Development Servicing Plan			N	N
No connection will be allowed to Councils water supply until the Developer Charges have been paid in FULL. Refer to Council's Current Development Servicing Plans for charges. Section 64 developer charges are calculated from the current development servicing plan. The contribution amounts are payable at the rates current at the time of payment. Council is currently reviewing the development servicing plan and new charges will be applicable once the development servicing plan is adopted by Council.					

### Sewer Connection Charges Including the Property Inspection Opening

Standard Sewer Service Connection	At cost + 20%		per connection	N	N
NOTE: No charge for standard connections to properties paying annual sewer access charges. A standard connection is less than 1.2 % grade and less than 10 meters from the sewer main and a maximum depth of 1.5 meter. A non standard connection will incur connection fees at costs plus 20% administration fee. If annual access charges for sewer have not been paid a connection fee shall apply as follows:- 1. Section 64 Developer Charges for sewer shall be payable at the current rate in the current DSP; and 2. Connection Fee shall apply at full cost plus 20%administrationfeeNo charge for standard connections to properties paying annual sewer access charges.					

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Sewer Connection Charges Including the Property Inspection Opening [continued]

Non standard sewer connection	At cost + 20 % admin fee		per connection	N	N
Non standard connections are as follows: ( Ref: - AUSPEC C402.26). A) is greater than 1.2% grade. B) is greater than 10 meters from the sewer main. C) is greater than 1.5 meters in depth.					
New Development (including Dual Occupancies)	On cost+ 20% admin fee		per connection	N	N
Developer Charges	As per Development Servicing Plan			N	N
refer to current Development Servicing Plan					

### Other Fees

#### Water

Water main flow and pressure test	\$264.00	\$271.00	per test	N	N
Water Meter Reading – Extraordinary (Special Request)	\$82.16	\$84.50	per reading	N	N
Water Meter Reading of Child Meters	\$40.00	\$41.00	Per Meter	N	N
In the instances where body corporates haven't been set up and child meters need to be read by Council, each owner of strata properties will be charged for additional meter reading.					
Purchase Water Meter		Cost + 25%	per meter	N	N
For child meters installed by owner's plumber					
Physical location of water mains & services (involving excavation/pot holing)		Actual cost	per hour	N	N
Usage charge from Standpipe	\$3.59	\$3.59	kL	N	N
AVDATA billing to Customers					
Location of water meter for sale of property purposes	\$118.00	\$121.00	per inspection	N	N
Purchase of Standpipe AVDATA Key (including Administration costs)	\$80.00	\$82.00	per application	N	Y
Council issues key and provides customer details to AVDATA for billing purposes					
Meter Flow Test (for accuracy purposes)	\$300.00	\$308.00	per meter	N	N

Refunded if found to be faulty. NOTE:

- If a customer disputes the water consumption reading the following steps shall be carried out before any consideration will be given to amending the account.
- Council will ensure the meter is re-read by an authorised person to validate the reading and inform the customer of the outcome.
- If the customer is not satisfied with the outcome and the customer still disputes the reading, the customer may request in writing for either of the following tests to be carried out with the payment of the appropriate fees: -
  1. For Council to conduct an inline flow test passing min of 200 litres through the consumer and test meter in series (Cost of testing shall be as indicated in the Fees and Charges); or
  2. For an independent test and report from a NATA accredited workshop (Cost of testing shall be "at cost" based on the NATA accredited workshop fee current at the time of payment plus 15% administration fee). In this instance Council shall remove the inline meter to send off to the workshop and replace it with a temporary meter.
- If the meter is recording correctly, the customer will not be reimbursed cost of the test and no changes shall be made to the water account.

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Water [continued]

- If the meter is found to be faulty, the customer will be reimbursed the cost of the test and the meter will be replaced at no cost to the customer. A review of the water consumption shall be based on 3 previous readings for the same period.
- The customer may request to witness the test and any associated costs of witnessing the test shall be the customers responsibility.

Service Disconnection Fee	\$443.00	\$454.50	per connection	N	N
Disconnection Fee must be paid prior to disconnection					
Service Reconnection Fee	\$443.00	\$454.50	per connection	N	N
Reconnection Fee must be paid prior to reconnection					
Leak Detection	\$366.00	\$375.50	per test	N	Y
With Assistant Technician and using Council equipment					
Surface location of mains & services	\$119.00	\$122.00	per hour	N	N

### Sewer

Supply of non potable treated effluent	\$1.10 / Kilolitre		kL	N	N
Treated effluent from sewerage treatment plants primarily from Berridale STP					
Acceptance of fresh sewage in aerobic condition -Nil Pre-treatment	\$106/ per tonne		per tonne	N	N
Disposal of fresh sewage accepted at the Jindabyne Sewerage Treatment Plant only.					
Acceptance of effluent (BOD5) into Council's sewerage network	\$0.00	\$1.10	per Kilolitre	N	N
Septage from Septic tank waste which includes septic tank sludge	\$250.00 / tonne		per tonne	N	N
Discharge only by prior arrangement with Council (Water and Waste Water Supervisor). Only Septage from Septic Tank pump outs will be accepted in the sludge pond at the Jindabyne Sewerage Treatment Plant. Septage is defined as the material pumped out during de-sludging of septic tanks and consists of the partly decomposed sludge, scum and liquid.					
Surface location of sewer mains & services including boundary riser	At cost + 20%		per hour	N	N
Physical location of sewer mains & services (involving excavation/pot holing) and CCTV	At Cost + 20%		per hour	N	N

### Residential Access Charges

Water – Annual Access Charge including vacant charges	\$264.00	\$264.00	per occupancy	N	N
Sewer – Annual Access Charge including vacant charges	\$924.00	\$924.00	per occupancy	N	N
<b>TOTAL RESIDENTIAL ACCESS CHARGES</b>	<b>\$1,188.00</b>	<b>\$1,188.00</b>	<b>per occupancy</b>	<b>N</b>	<b>N</b>

The Access Charge shall apply to all vacant land that is within 225m of a water main and 75m of a sewer main in accordance with Section 552 of the Local Government Act 1993 and shall apply at the above rates per property.

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Residential Usage Charges

Water per Kilolitre (no second step charge applies)	\$3.14	\$3.14	kL	N	N
Note: Delegate and Eucumbene Cove are declared Non-Potable supplies and usage charges will not apply to customer in these areas.					
Sewer Usage		Nil		N	N

### Non-Residential Usage Charges

Water Usage per Kilolitre (no second step charge applies)	\$3.14	\$3.14	kL	N	N
The access charge is proportional to the square of the size of the customer's water supply service connection.					
Sewer – Usage Charge with discharge factor	\$1.03	\$1.03	kL	N	N
For non-residential properties, the Sewer Usage Charge will be based on the water meter readings multiplied by the discharge factors. Where the reading is taken directly from a Sewer Flow Meter, the discharge factor shall not apply.					

### Access Charges – Non Residential Water

The access charge is proportional to the square of the size of the customer's water supply service connection. This methodology has been applied region wide in since 2019.

Vacant	\$265.00	\$264.00	per connection/lot	N	N
20mm	\$265.00	\$264.00	per occupancy	N	N
25mm	\$413.00	\$413.00	per meter connection	N	N
32mm	\$678.00	\$678.00	per meter connection	N	N
40mm	\$1,060.00	\$1,060.00	per meter connection	N	N
50mm	\$1,658.00	\$1,658.00	per meter connection	N	N
65mm	\$2,798.00	\$2,798.00	per meter connection	N	N
75mm	\$3,726.00	\$3,726.00	per meter connection	N	N
80mm	\$4,240.00	\$4,240.00	per meter connection	N	N
100mm	\$6,625.00	\$6,625.00	per meter connection	N	N
150mm	\$14,903.00	\$14,903.00	per meter connection	N	N

### Access Charges – Non Residential Sewer

The access charge is proportional to the square of the size of the customer's water supply service connection. This methodology has been applied region wide in since 2019.

Vacant	\$924.00	\$924.00	per meter connection	N	N
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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Access Charges – Non Residential Sewer [continued]

20mm	\$924.00	\$924.00	per occupancy	N	N
25mm	\$1,445.00	\$1,443.75	per meter connection	N	N
32mm	\$2,366.00	\$2,365.44	per meter connection	N	N
40mm	\$3,697.00	\$3,696.00	per meter connection	N	N
50mm	\$5,777.00	\$5,775.00	per meter connection	N	N
65mm	\$9,764.00	\$9,759.75	per meter connection	N	N
75mm	\$13,002.00	\$12,993.75	per meter connection	N	N
80mm	\$14,789.00	\$14,784.00	per meter connection	N	N
100mm	\$23,108.00	\$23,100.00	per meter connection	N	N
150mm	\$51,992.00	\$51,975.00	per meter connection	N	N

### Liquid Trade Waste

#### Annual Charge

Classification "A" Charging Category 1 – Low Risk Dischargers with nil or minimal pre-treatment.	\$225.00	\$230.00	per property	N	N
Classification "B" Charging Category 1 – Low Risk Dischargers requiring pre-treatment. Management Charge.	\$252.00	\$258.00	per property	N	N
Classification "A" Charging Category 2 – Medium Risk Dischargers with prescribed pre-treatment. Management Charge.	\$885.00	\$908.00	per property	N	N
Classification "B" Charging Category 2 – Medium Risk Dischargers with prescribed pre-treatment.	\$885.00	\$908.00	per property	N	N
Classification "S" Charging Category 2 – Dischargers of Chemical Toilet Waste. Management Charge.	\$95.00	\$101.00	per property	N	N
Classification "B" Charging Category 1 – High Risk/Industrial/Large Dischargers (Complex or specialised pre-treatment equipment). Management Charge.	\$1,754.00	\$1,800.00	per property	N	N

#### Application Fees

Classification "A" Category 1 Low Risk with Nil treatment (Domestic Type Waste Only)	\$100.00	\$103.00	per property	N	N
Classification "B" Charging Category 1 – Low Risk	\$254.00	\$260.00	per application	N	N
Classification "S" Charging Category 2 – Dischargers of Chemical Toilet Waste	\$95.00	\$97.00	per application	N	N

continued on next page ...

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Application Fees [continued]

Classification "A" Charging Category 2 – Low Risk	\$227.00	\$233.00	per application	N	N
Classification "A" Charging Category 2 – Medium Risk	\$894.00	\$917.00	per application	N	N
Classification "B" Charging Category 2 – Medium Risk	\$894.00	\$917.00	per application	N	N
Classification "C" Charging Category 3 – high risk/industrial	\$1,772.00	\$1,818.00	per application	N	N
Change of Ownership – Administration fee	\$74.00	\$75.00	per application	N	N
All Classifications and charging categories re-inspection fee	\$155.00	\$160.00	per application	N	N
Laboratory Testing includes collection, delivery to lab and test	At Cost plus 20%			N	N
Additional inspection for LTW to address non-compliant installations	\$271.70	\$280.00	per inspection	N	N

### Discharge to Sewer

Please see page 81 - Figure 1. Classification and Charging Categories for Liquid Trade Waste as per Liquid Trade Waste Regulation Guidelines 2009

Classification "A" Charging Category 1 – Low Risk Dischargers with nil or minimal pre-treatment	\$0.00	\$0.00	kL	N	N
Classification "B" Charging Category 1 – Low Risk Dischargers requiring pre-treatment.	\$2.05	\$2.10	kL	N	N
\$2.05/kL					
Classification "A" Charging category 2 – Medium Risk Dischargers with prescribed pre-treatment.	\$2.05	\$2.10	kL	N	N
Classification "A" Charging Category 2 – Medium Risk Dischargers without prescribed pre-treatment.	\$21.60	\$22.15	kL	N	N
Classification "B" Charging Category 2 – Medium Risk Dischargers with prescribed pre-treatment.	\$2.05	\$2.10	kL	N	N
Classification "B" Charging Category 2 – Medium Risk Dischargers without prescribed pre-treatment.	\$21.60	\$22.15	kL	N	N
Classification "S" Charging Category 2 Dischargers of Chemical Toilet Waste.	\$21.60	\$22.15	kL	N	N
Classification "C" Charging Category 3 – High Risk/Industrial/Large Dischargers.	Charge rates as per the pollutant charges list below			Y	N

### Pollutant Charges

Biochemical oxygen demand	\$2.01	\$2.05	per sample	N	N
ph Noncompliance Charge (based on formula under clause 3.7.7 in the regulation policy)	As per Calculation		per sample	Y	N
Ammonia Nitrogen	\$2.12	\$2.20	per sample	N	N
Total Phosphates	\$2.12	\$2.20	per sample	N	N
Oils and Grease	\$2.12	\$2.20	per sample	N	N
Aluminium	\$1.06	\$1.10	per sample	N	N
Arsenic	\$84.62	\$86.00	per sample	N	N

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Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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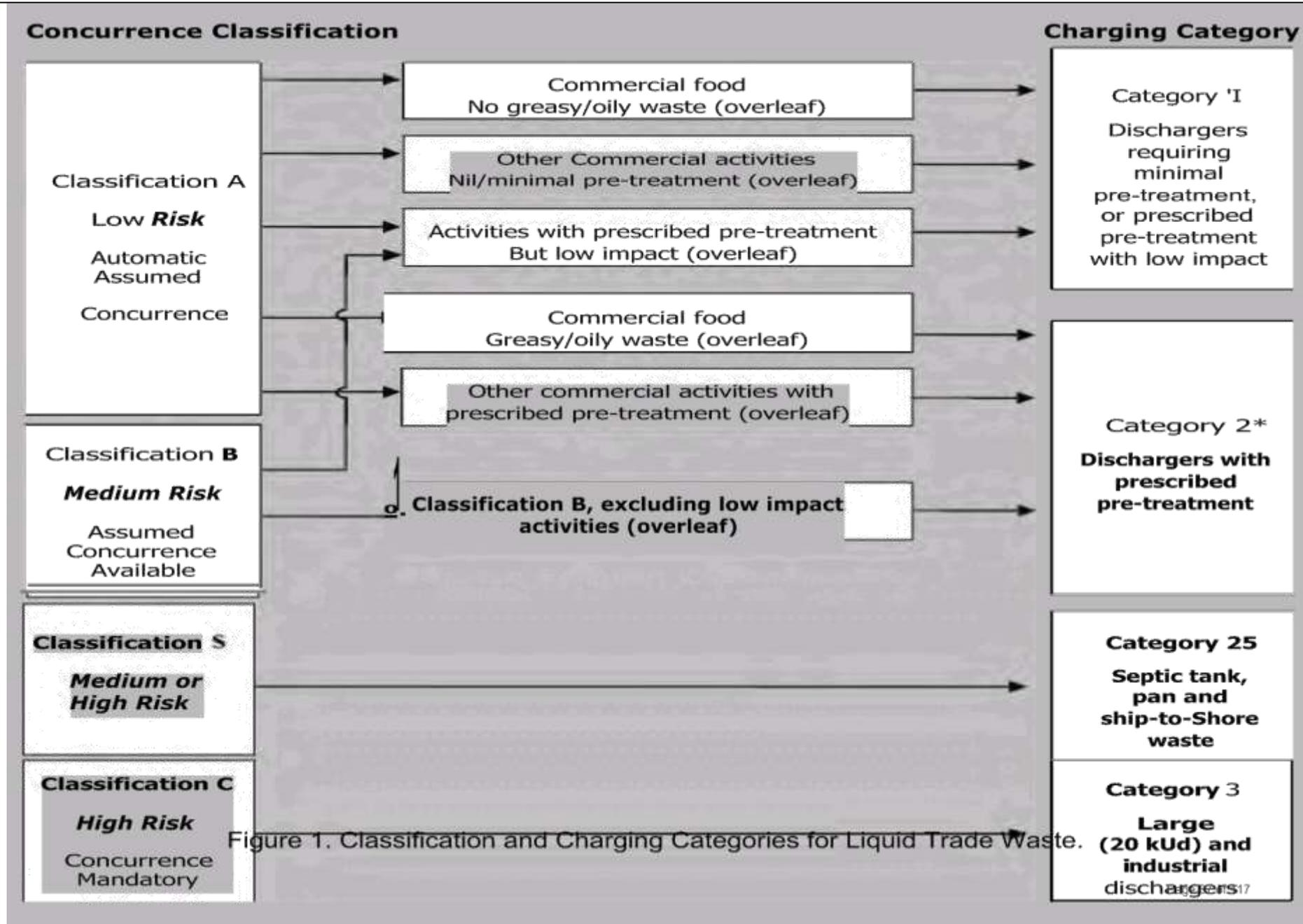
**Pollutant Charges** [continued]

Barium	\$39.14	\$40.00	per sample	N	N
Boron	\$1.06	\$1.10	per sample	N	N
Bromine	\$17.98	\$19.00	per sample	N	N
Cadmium	\$396.68	\$406.00	per sample	N	N
Chloride	\$0.00	\$0.00	per sample	N	N
Chlorinated Hydrocarbons	\$43.37	\$45.00	per sample	N	N
Chlorinated Phonetics	\$1,718.94	\$1,765.00	per sample	N	N
Chlorine	\$2.12	\$3.00	per sample	N	N
Chromium	\$28.56	\$30.00	per sample	N	N
Cobalt	\$17.98	\$20.00	per sample	N	N
Copper	\$17.98	\$20.00	per sample	N	N
Cyanide	\$84.62	\$86.00	per sample	N	N
Flouride	\$4.23	\$5.00	per sample	N	N
Formaldehyde	\$2.12	\$3.00	per sample	N	N
Herbicides/Defoliants	\$862.12	\$884.00	per sample	N	N
Iron	\$2.12	\$3.00	per sample	N	N
Lead	\$42.31	\$44.00	per sample	N	N
Lithium	\$8.46	\$10.00	per sample	N	N
Manganese	\$8.46	\$10.00	per sample	N	N
Mercaptans	\$86.74	\$89.00	per sample	N	N
Mercury	\$2,856.09	\$2,930.00	per sample	N	N
Methylene blue active substances (MBAS)	\$1.06	\$1.10	per sample	N	N
Molybdenum	\$1.06	\$1.10	per sample	N	N
Nickel	\$28.56	\$30.00	per sample	N	N
Organoarsenic Compounds	\$862.12	\$885.00	per sample	N	N
Pesticides general	\$862.12	\$885.00	per sample	N	N
Petroleum Hydrocarbons (non-flammable)	\$3.17	\$4.00	per sample	N	N
Phenolic compounds (non-chlorinated)	\$8.46	\$10.00	per sample	N	N
Polynuclear aromatic hydrocarbons	\$17.98	\$19.00	per sample	N	N
Selenium	\$61.35	\$63.00	per sample	N	N
Silver	\$1.06	\$2.00	per sample	N	N
Sulphate * (SO4)	\$1.06	\$2.00	per sample	N	N
Sulphide	\$2.12	\$3.00	per sample	N	N
Sulphite	\$2.12	\$3.00	per sample	N	N
Thiosulphate	\$1.06	\$2.00	per sample	N	N
Tin	\$8.46	\$10.00	per sample	N	N
Total Dissolved Solids *(TDS)	\$1.06	\$2.00	per sample	N	N
Uranium	\$8.46	\$10.00	per sample	N	N
Zinc	\$16.92	\$20.00	per sample	N	N
Suspended Solids	\$2.12	\$3.00	per sample	N	N
Total Nitrogen	\$1.06	\$2.00	per sample	N	N

Name	Year 19/20 Fee (incl. GST)	Year 20/21 Fee (incl. GST)	Unit	Statutory	GST
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### Backflow Prevention

Late Lodgement Penalty Fee	\$74.00	\$75.90		N	N
Backflow Prevention Initial Registration – 1 to 2 Devices	\$95.25	\$97.70		N	N
Backflow Prevention Initial Registration – 3 to 5 Devices	\$116.40	\$119.40		N	N
Backflow Prevention Initial Registration – 6 or more Devices	\$158.70	\$162.80		N	N
Annual Certification Lodgement Fee – 1 to 2 Devices	\$79.50	\$81.60		N	N
Annual Certification Lodgement Fee – 3 to 5 Devices	\$116.50	\$119.50		N	N
Annual Certification Lodgement Fee – 6 or more Devices	\$158.70	\$162.80		N	N
Inspection Fee – 1 to 2 Devices	\$142.80	\$146.50		N	N
Inspection Fee – 1 to 2 Devices	\$142.80	\$146.50		N	N
Inspection Fee – 3 to 5 Devices	\$201.00	\$206.20		N	N
Inspection Fee – 6 or more Devices	\$233.00	\$239.10		N	N
Re-Inspection Fee – 1 to 2 Devices	\$142.80	\$146.50		N	N
Re-Inspection Fee – 3 to 5 Devices	\$201.00	\$206.20		N	N
Re-Inspection Fee – 6 or More Devices	\$233.00	\$239.10		N	N



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## 2021 Revenue Policy

### Introduction

To finance the works and services which Council proposes to provide, revenue will be raised from various sources.

The following sections outline the policies to be applied to raise revenue for the year.

It is significant to note that rate pegging legislation has historically restricted rate increases below that of inflation. In Local Government this has been reflected in the move to gain efficiencies and productivity gains as a means of reducing costs on the expenditure side of the budget equation. It has also introduced a greater dependence on alternative revenue sources on the income side of the budget equation.

IPART (Independent Pricing and Regulatory Tribunal) has set the 2020-21 rate peg for NSW councils at 2.6%. The rate peg is the maximum percentage amount by which a council may increase its general income for the year.

Council continues to be a responsible financial manager, by taking full advantage of all income opportunities and cost reductions. Over the next few years, Council's resources will be stretched to the limit to maintain current service levels. Council will be faced with some difficult decisions in terms of maintaining income in real terms, reduction in levels of service or deletion of services.

Given that Council's income from rates is limited by rate pegging to levels generally at or just below the Consumer Price Index, it is imperative to identify areas of Council's activities where user fees and charges can be applied to either fully cover the cost, or to partially cover the cost of carrying out that activity.

For Council to maintain current levels of service and meet legislative requirements existing sources and levels of income are not sufficient. Council has been raising rates at the full rate peg allowed however NSW rate pegging has meant that Council cannot raise rates income to meet the rising cost of inputs. Many of Council's major expenses are increasing at above rate peg levels per annum and these include wages, contracts & materials (e.g. electricity, bitumen, concrete and fuel).

Snowy Monaro Regional Council was formed on 12 May 2016 from the amalgamation of the former Bombala, Cooma-Monaro Shire and Snowy River Shire Councils as per Local Government (Council Amalgamations) Proclamation 2016. References to the Bombala, Cooma-Monaro or Snowy-River Regions indicates the former local government area.

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**Ordinary Rates**

The Local Government Act 1993 requires that maximum general income from ordinary rates must not exceed the amount determined for the year by the Minister for Local Government under Section 506 of the Act. The Department of Local Government has advised that the rate peg for 2021 will be 2.6 %.

Under Section 218CB of the Local Government Act, the Minister of Local Government may make a determination for the purpose of requiring a new council, in levying rates for land, to maintain the rate path last applied for the land by the relevant former council. This determination applies to the levying of rates by the new council for 3 rating years immediately following the rating year for which the relevant proclamation makes provision for the levying of rates. The period ends with the rating year 2021.

The land values take into account the land revaluation effective from 1/7/2020. *Rates modelling in progress at 5/4/2020. Revenue totals will be entered prior to the document going on public exhibition.*

Total SMRC Revenue by Category		
Business		
Residential		
Farmland		
Mining		

Total SMRC Revenue by Former Local Government Area		
Bombala		
Cooma-Monaro		
Snowy River		
		<b>100%</b>

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## 1. Categorisation of Land

Land valued as one assessment is rateable and must be categorised as Farmland, Residential, Mining or Business. The following is a brief explanation of these categories. For more detailed information please refer Sections 514 to 519 of the Local Government Act 1993.

### Residential

Land is categorised as residential if its dominant use is for residential accommodation (but not as a hotel, motel, guesthouse or nursing home);

- it is vacant land zoned for residential purposes
- it is rural residential land

### Business

Land is categorised as business if it cannot be categorised as farmland, residential or mining. The main land uses in the business category are commercial and industrial.

### Farmland

Land is categorised as farmland if its dominant use is for commercial farming, e.g. Grazing, animal feedlots, dairying, pig farming, poultry farming, beekeeping, forestry, oyster or fish farming or growing crops for profit.

Rural residential land is not categorised as farmland.

### Mining

Land is categorised as mining if its dominate use is for mining coal or metals.

## 2. Payment of Rates

Annual Rates are due 31 August or alternatively Ratepayers may pay their rates in four (4) instalment payments, due:

- 31 August
- 30 November

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- 28 February
- 31 May

Council is required to forward instalment notices one month in advance.

### 3. Interest on Overdue Rates and Annual Charges

Interest is chargeable on each instalment not paid by the due date. The applicable interest is set each year by the Minister for Local Government. For 2020/2021 the applicable interest rate is 7.5%\* per annum.

*\*Rate not yet confirmed by the minister as at 5 April 2020*

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#### 4. Ordinary Rates Bombala Region

##### Yield

The estimated income from ordinary rates for 2021 will be \$x,xxx,xxx

##### General Principal

Council's aim is to maintain the percentage of income derived from each category, which will maintain the relativity between those categories

All rateable assessments are categorised as follows:-

Category	Sub-Category	
Residential	Bombala	Applies to land categorised as Residential and is located within the Bombala town boundary
Residential	Delegate	Applies to land categorised as Residential and is located within the Delegate town boundary.
Residential	Village	Applies to land categorised as Residential and is located within the Bibbenluke village boundary, the Cathcart village boundary or the Craigie village boundary.
Residential	General	Applies to land categorised as Residential and is not located within the Bombala or Delegate town boundaries or within the Bibbenluke, Cathcart or Craigie village boundaries and is within the former Bombala Local Government Area boundary.
Business	Bombala	Applies to land categorised as Business and is located within the Bombala town boundary.
Business	Delegate	Applies to land categorised as Business and is located within the Delegate town boundary.
Business	Other	Applies to land categorised as Business and is not located

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		within the Bombala or Delegate town boundaries and is within the former Bombala Local Government Area boundary.
Business	Bombala Golf Estate	Applies to land categorised as Business and is located at the Bombala Golf Estate.
Business	Delegate Golf Estate	Applies to land categorised as Business and is located at the Delegate Golf Estate.
Farmland		Applies to land categorised as Farmland and is located within the former Bombala Local Government Area boundary.
Mining		Applies to land categorised as Mining and is located within the former Bombala Local Government Area boundary.

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Council will levy ordinary rates for 2021 as per the following Ordinary Rating Schedule. This table also provides a forecast of the Ordinary General Rates for 2021 and a comparison of rate yield for 2020 by category:

2020 Rates Estimates – General Rates			2021*				2020	
Rate	Category	Sub Category	Minimum	Ad	Yield	%	Yield	%
				Valorem				
				Rate in \$				
Ordinary	Residential	Bombala					\$440,713	17.65%
Ordinary	Business	Bombala					\$100,028	4.00%
Ordinary	Residential	Village					\$44,418	1.78%
Ordinary	Residential	Delegate					\$72,622	2.91%
Ordinary	Residential	General					\$192,055	7.69%
Ordinary	Business	Delegate					\$8,161	0.33%
Ordinary	Business	Other					\$53,921	2.16%
Ordinary	Business	Bombala Golf Estate					\$1,007	0.04%
Ordinary	Business	Delegate Golf Estate					\$758	0.03%
Ordinary	Farmland						\$1,583,146	63.41%
Ordinary	Mining				\$0	0	\$0	0
<b>Total Estimated Yield from General Rates</b>						<b>100%</b>	<b>\$2,496,829</b>	<b>100%</b>

\*2021 rates modelling in progress at 5/4/2020.

2.6% rate peg will be applied and new land valuations effective from 1/7/2020

Figures will be entered prior to the document going on public exhibition

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## 5. Ordinary Rates Cooma-Monaro Region

### Yield

The estimated income from ordinary rates for 2021 will be \$x,xxx,xxx

### General Principle

The principle is applied to the rating structure by using a combination of a base amount component and an ad valorem (Land Value) component. This structure has allowed for the development of a service benefit model. This model attempts to identify the direct benefit each rating category and subcategory receives from the services Council provides. Having identified the benefits, the current rating income streams from each category and subcategory are then determined. The model then moves the rating income streams toward the actual benefits received.

The rating structure includes a base component and an ad valorem component (according to land value). The base amount percentages vary for each category and sub-category.

Ad valorem amounts are calculated by applying the ad valorem rates to the rateable value of properties as determined by the Valuer-General.

The base amount is set at a level to achieve no more than 50% of ordinary rate revenue by category from this component. This limitation is required by legislation.

Through a combination of the ad valorem and base amount systems, categorisation, pensioner rebates and postponed rates, Council achieves a rating structure that attempts to approximate the land owner's ability to pay.

All rateable assessments are categorised as follows:-

Category	Sub-Category	
Residential		Applies to land categorised as Residential and located outside the Cooma town boundary but within the Cooma-Monaro region.

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Residential	Cooma	Applies to land categorised as Residential and located within the Cooma town boundary.
Business		Applies to land categorised as Business and located outside the Cooma town boundary but within the Cooma-Monaro region.
Business	Cooma	Applies to land categorised as Business and is located within the Cooma town boundary.
Farmland		Applies to land categorised as Farmland within the Cooma-Monaro region.
Mining		Applies to land categorised as Mining or sub-categorised as Mining – metalliferous. Applies to all land where mining is conducted. (Currently there are no mining properties within the Cooma-Monaro region)
Mining	Metalliferous	Applies to land categorised as Mining or sub-categorised as Mining – metalliferous. Applies to all land where mining is conducted. (Currently there are no mining properties within the Cooma-Monaro region)

2021 Revenue Policy

Council will levy ordinary rates for 2020 based on the following Ordinary Rating Schedule:

2021 Rates Estimates – General Rates			2021*				2020	
Rate	Category	Sub Category	Base	Ad Valorem Rate in \$	Yield	%	Yield	%
Ordinary	Residential						\$1,445,605	19.35%
Ordinary	Residential	Cooma					\$ 2,764,207	37%
Ordinary	Business						\$ 48,560	0.65%
Ordinary	Business	Cooma					\$ 1,195,333	16%
Ordinary	Farmland	Ordinary					\$ 2,017,124	27%
Ordinary	Mining							
Ordinary	Mining	Metalliferous						
<b>Total Estimated Yield from General Rates</b>						<b>100%</b>	<b>7,470,829</b>	<b>100%</b>

\*2021 rates modelling in progress at 5/4/2020.

2.6% rate peg will be applied and new land valuations effective from 1/7/2020

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## 6. Ordinary Rates Snowy-River Region

### Yield

The estimated income from ordinary rates for 2021 will be \$x,xxx,xxx

### General Principle

Rates within the Former Snowy River Shire Council area are allocated across the rating categories using a combination of the service level the category receives and the ability of the category to pay as required by the Office of Local Government (OLG). This provides a fair and equitable method in determining rate spread.

In doing so, Council adopts a user pays based system for determining the allocation of rates across the six categories and sub-categories. The Benefits each category obtains from each Council Program is calculated and Land values are then used to consider the ability of the category to pay in determining the final rate allocation. An adjustment is then applied to Business in recognition of the need for the Snowy Region to provide increased infrastructure as a result of peak winter tourism. This in turn has been spread as a decrease between other Categories.

All rateable assessments are categorised as follows:-

Category	Sub-Category
Residential	General
Residential	Rural
Business	General
Business	Electricity Generation
Farmland	
Mining	

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Sub categorisation is made according to the following definitions

**Rural Residential**

Council proposes to continue to sub-categorise the Residential Category under S.529 of the Local Government Act 1993.

The sub-category is named 'Residential - Rural' and applies in the following circumstances:

- the parcel of rateable land is not less than 2 hectares and not more than 40 hectares in area
- the parcel of rateable land has a dwelling
- the parcel of rateable land does not have a significant and substantial commercial purpose or character

**Business Electricity Generation**

Council proposes to continue to sub-categorise the Business Category under S.529 of the Local Government Act 1993.

The sub-category is named 'Business - Electricity Generation' and applies in the following circumstances:

- the parcel of rateable land that is used for the purposes of Business Electricity Generation
- the parcel of rateable land that is under the high water mark

Council will levy ordinary rates for 2021 based on the following Ordinary Rating Schedule:

2021 Rates Estimates – General Rates			2021*				2020	
Rate	Category	Sub Category	Minimum	Ad Valorem Rate in \$	Yield	%	Yield	%
Ordinary	Residential	Ordinary					\$3,064,583	48.62%
Ordinary	Residential	Rural					\$548,162	8.7%
Ordinary	Business	Ordinary					\$671,026	10.65%
Ordinary	Business	Electricity Generation					\$435,695	6.91%

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2021 Rates Estimates – General Rates			2021*				2020	
Rate	Category	Sub Category	Minimum	Ad Valorem Rate in \$	Yield	%	Yield	%
Ordinary	Farmland	Ordinary					\$1,583,012	25.12%
Ordinary	Mining	Ordinary					\$0	
<b>Total Estimated Yield from General Rates</b>						<b>100%</b>	<b>\$6,302,478</b>	<b>100%</b>

\*2021 rates modelling in progress at 5/4/2020.

2.6% rate peg will be applied and new land valuations effective from 1/7/2020

Figures will be entered prior to the document going on public exhibition

## 7. Short Names

In accordance with the provisions of Section 543 of the Local Government Act 1993, the short names for the 2021 rates and charges are as follows:

- Farmland
- Residential
- Rural Residential
- Business
- Business General Electricity
- Mining

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## Annual Charges

Snowy Monaro Regional Council adopts a user pays principle in determining Rates, Charges and Fees. This philosophy aims to have those users of Council's services and facilities pay an appropriate charge.

In accordance with Section 496, Section 501 and Section 502 of the Local Government Act, 1993 those charges which Council intends to levy for 2021 are as set out below

### 1. Waste Management

#### Annual Yield

Item	Description	Estimated Annual Yield
1.1	Waste Management Charge	\$1,756,336.00
1.2	Domestic Waste Collection Service	\$2,094,550.00
1.3	Domestic Recycling Collection Service	\$989,786.00
1.4	Domestic Food and Garden Organic Collection Charge	\$193,536.00
1.5	Domestic Waste Vacant Land Charge	\$10,340.00
1.6	Bank of Bins	\$38,750.00

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**Charges**

Item	Description	Relevant Section of LG Act	2021	2020
1.1	Waste Management Charge	501	\$124.00	\$121.00
1.2	Domestic Waste Collection Service	496	\$257.00	\$251.00
	Domestic Waste Collection – Upsize to 240 Lt Bin from 120 Lt Bin	496	\$154.00	\$150.00
1.3	Domestic Recycling Collection Service	496	\$122.00	\$119.00
1.4	Domestic Food and Garden Organic Collection Charge (Cooma-Monaro Region ONLY)	496	\$56.00	\$55.00
1.5	Domestic Waste Vacant Land Charge	496	\$20.00	\$20.00
1.6	Change over Domestic Bin Charge (per event)	496	\$35.00	\$35.00
1.7	Bank of Bins	501, 502	\$250.00	\$242.00
1.8	Wheel Out/Wheel In Service	496	\$888.00	\$888.00
1.9	Commercial Waste Management			
	Adaminaby/Bredbo/Bombala/Delegate/Nimmitabel/Michelago Areas (If Kerbside Collection Services are provided)	502, 540		
	240L Bin		\$457.00	\$449.00

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	360L Bin		\$680.00	\$668.00
	All other areas	502, 540	<i>Per fees &amp; charges</i>	<i>Per fees &amp; charges</i>
1.10	Commercial Recycling Management	502, 540		
	Adaminaby/Bredbo/Bombala/Delegate/Nimmitabel/ Michelago Areas (If Kerbside Collection Services are provided)	502, 540	\$255.00	\$197.00
	All other areas	502, 540	<i>Per fees &amp; charges</i>	<i>Per fees &amp; charges</i>
1.11	Commercial Food and Garden Organic Management	502, 540		
	Cooma-Monaro Region		\$143.00	\$113.00
	All other areas		N/A	N/A

**1.1. Waste Management Charge (Section 501 of the Act)**

- 1.1.1. This is an annual charge levied on all rateable assessments.
- 1.1.2. This charge is billed on the annual rates and charges notice and is able to be paid by quarterly instalments.
- 1.1.3. Discount available for approved residents, as per the Council's Waste Management Charge Policy 277  
<https://www.snowymonaro.nsw.gov.au/DocumentCenter/View/6583>

**1.2. Domestic Waste Service Charges (Section 496 of the Act)**

- 1.2.1. This charge will apply to rateable assessments within the Kerbside Collection Area (as defined within the SMRC Domestic Kerbside Collection Policy) where the domestic kerbside waste service is available and a service is provided. Residents can apply to have multiple services per

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domestic property as set out in the Snowy Monaro Regional Council Domestic Kerbside Collection Policy. The charge will also apply to rateable assessments outside of the Kerbside Collection Area where an application to receive the service has been submitted and approved.

- 1.2.2. The annual domestic waste collection service charge is per domestic premises serviced weekly.
- 1.2.3. Multiple service charges will be applicable to assessments with more than one domestic premises.
- 1.2.4. Multiple service charges will be applicable to assessments which request an additional domestic services
- 1.2.5. An additional service charge will apply to assessments where a request has been made to upgrade the bin size from 120 Lt to 240 Lt. This additional fee will not apply to residents in the former Snowy River Council area until such time that a Council resolution is made to adjust the standard waste collection service from 240 Lt bins to 120 Lt bins.
- 1.2.6. This charge is billed on the annual rates and charges notice and is able to be paid by quarterly instalments.

#### **1.3. Domestic Recycling Collection Charge (Section 496 of the Act)**

- 1.3.1 This charge will apply to rateable assessments within the Kerbside Collection Area (as defined within the SMRC Domestic Kerbside Collection Policy) where the domestic kerbside waste service is available and a service is provided. Residents can apply to have multiple services per domestic property as set out in the Snowy Monaro Regional Council Domestic Kerbside Collection Policy. The charge will also apply to rateable assessments outside of the Kerbside Collection Area where an application to receive the service has been submitted and approved.
- 1.3.2 The annual domestic recycling collection service is per domestic premises serviced fortnightly.
- 1.3.3 Multiple service charges will be applicable to assessments with more than one domestic premises.
- 1.3.4 Multiple service charges will be applicable to assessments which request additional domestic services
- 1.3.5 This charge is billed on the annual rates and charges notice and is able to be paid by quarterly instalments.

#### **1.4. Domestic Food and Garden Organic Collection Charge (Section 496 of the Act)**

- 1.4.1. This charge will apply to rateable assessments where the domestic kerbside Food and Garden Organic Collection service is available and a service is provided. Residents can apply to have multiple services per domestic property as set out in the Snowy Monaro Regional Council Domestic Kerbside Collection Policy.
- 1.4.2. The annual domestic kerbside Food and Garden Organic Collection service is per domestic premises serviced fortnightly.

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1.4.3. Multiple service charges will be applicable to assessments with more than one domestic premises. The charge is available to multi-unit dwelling houses and strata units on an opt in basis, at the same rate per unit as for single dwelling houses.

1.4.4. This charge is billed on the annual rates and charges notice and is able to be paid by quarterly instalments.

**1.5. Domestic Waste Vacant Land Charge (Section 496 of the Act)**

1.5.1. This charge will apply to vacant rateable assessments where the Domestic Waste Collection service is available but no service is provided.

1.5.2. The annual Domestic Waste Vacant Land Charge is per assessment, where no service is provided.

1.5.3. This charge is billed on the annual rates and charges notice and is able to be paid by quarterly instalments.

**1.6. Change Over Domestic Bin Charge (per event) (Section 496 of the Act)**

1.6.1. This charge will apply to residents who have applied to alter the size of their Waste, Recycling or FoGo bin as issued by Council.

1.6.2. This charge will only apply when a resident makes an application to Council to vary the size of their respective bin. It will not apply when Council undertakes a program which involves a change to the size of the bin provided to a property

1.6.3. This charge will be applied to the resident at the time an application is made. This is not an annual charge and must be paid in full before the bin will be changed over.

**1.7. Bank of Bins Charge (Section 501 & 502 of the Act)**

1.7.1. This charge will apply to residents who have elected to participate in this service where available.

1.7.2. Bank of Bins is provided to collect domestic household waste and recycling collection only.

1.7.3. Approval for this service will be determined upon application.

1.7.4. This charge is billed on the annual rates and charges notice and is able to be paid by quarterly instalments.

**1.8. Wheel Out/Wheel in Service (Section 496 of the Act)**

1.8.1. This charge will apply to residents who have elected to participate in this service where available.

1.8.2. Approval for this service will be determined upon application.

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- 1.8.3. This charge is billed on the annual rates and charges notice and is able to be paid by quarterly instalments.
- 1.8.4. Exemptions to the Wheel Out / Wheel In Service charge is available to eligible residents upon application as per the requirements provided in the application form 250.2016.24.2 which is available on the Council website. (Conditions apply).

**1.9. Commercial Waste Collection Charges (Section 502 & 540 of the Act)**

Commercial Waste Management Charges are in the process of being harmonised across the Council. Charges are only applied to areas where the program is provided and variations in fees exist accordingly

- 1.9.1. This charge will apply to the users of the Commercial Waste Service.
- 1.9.2. The Commercial Waste Management Charge is based on:

**Adaminaby/Bredbo/Bombala/Delegate/Nimmitabel/Michelago Areas:** Annual charge per 240L or 360L bin serviced weekly. Billed on the annual rates and charges notice and able to be paid by quarterly instalments.

SMRC is considering changes to current commercial collection arrangements in some rural townships and as a result this service may be available in additional areas if the current commercial arrangements are withdrawn. . Cooma volume based and quarterly billing and Former Snowy River Area number of collections and monthly billing may change with the harmonisation of commercial collections.

**Cooma:** Volume of waste collected, charged quarterly to property owner.

**Former Snowy River Area:** Number of collections, charged monthly to business owner.

**1.10. Commercial Recycling Collection Charge (Section 502 & 540 of the Act)**

- 1.10.1. This charge will apply to the users of the Commercial Recycling Service.
- 1.10.2. The Commercial Recycling Charge is based on:

**Adaminaby/Bredbo/Bombala/Delegate/Nimmitabel/Michelago Areas:** Annual charge per bin serviced, 360L bin serviced fortnightly. Billed on the annual rates and charges notice and able to be paid by quarterly instalments.

SMRC is considering changes to current commercial collection arrangements in some rural townships and as a result this service may be available in additional areas if the current commercial arrangements are withdrawn. Cooma volume based and quarterly billing and Former Snowy River Area number of collections and monthly billing may change with the harmonisation of commercial collections.

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**Cooma:** Volume of waste collected, charged quarterly to property owner.

**Former Snowy River Area:** Number of collections, charged monthly to business owner.

#### **1.11. Commercial Food and Garden Organic Collection Charge (Section 502 & 540 of the Act)**

1.11.1. This charge will apply to the user of the Commercial Food and Garden Organic Collection Service.

1.11.2. The Commercial Food and Garden Organic Collection charge is based on:

**Bombala/Delegate/Nimmitabel/Bredbo/Michelago Areas:** Not available

**Cooma:** Annual charge per 240 Lt bin serviced fortnightly. Billed on the annual rates and charges notice and able to be paid by quarterly instalments.

**Former Snowy River Area:** Not available.

#### **Reference Notes**

For clarification of meanings see NSW Consolidated Acts – LGA 1993 Dictionary

See Resource and Waste Management Policy and Procedures for further information in relation to meanings and charges.

The Short names for the Domestic Waste Service Charges are:

- Domestic Waste Collection Charge
- Domestic Recycling Collection Charge
- Domestic Food and Garden Organic (FoGo) Collection Charge
- Domestic Waste Vacant Land Charge

The Short names for Waste Management Charges are:

- Waste Management Charge
- Bank of Bins

Domestic Premises includes, but is not limited to, the following premises types which are used, or capable of being used for domestic residential purposes, in so far as the waste generated is only domestic waste and is of a kind and quantity ordinarily generated on a domestic premises:

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- House
- Flat
- Strata Unit
- Granny Flat
- Attached unit
- Detached unit
- Apartment
- Villa
- Dual Occupancy
- Multi-Unit Dwellings

Where a premises is used, or capable of being used for domestic residential purposes, and generates waste not of a kind or quantity ordinarily generated on a domestic premises, Council reserves the right to apply an additional charge under s501 or s502 of the Act for waste that is in addition to that of a kind and quantity ordinarily generated on a domestic premises.

## 2. Stormwater Management Charge

In accordance with Section 496A of the Local Government Act, 1993 Council levy an annual Stormwater Management Charge of \$20 per annum for each parcel of rateable (occupied) land for which the service is available within the former Bombala Council area.

Council do not currently levy an annual Stormwater Management Charge in either the Cooma-Monaro or Snowy River regions.

A new Development Service Plan (DSP) for Water, Sewer and Stormwater is being developed for Council to be effective from 1 July 2019. Until all SMRC are levied a Stormwater Management Charge, stormwater issues in the former Cooma-Monaro or Snowy River regions will be addressed in conjunction with roads works (capital and maintenance).

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**3. For Water Supply and Sewer Services and Liquid Trade Waste, please see Snowy Monaro Regional Council’s Schedule of Fees and Charges.**

**5. Onsite Sewage Management System**

**Yield**

The estimated income from the Onsite Sewage Management System Renewal Fee for 2021 will be \$107, 000

Properties that have an Onsite Sewage System Management (OSSM) (e.g. septic tank, aerobic and worm systems) pay an annual renewal fee. This fee will be listed on your annual rates notice as a single bill.

It should be noted that the program is still being subsidised from the general rate, on the basis of it being recognised that some benefits of the program accrue to the wider community.

**Operating Approval/Renewal Charge (Section 501 and 107A of the Act)**

This operating approval/renewal fee will apply to all onsite sewage management systems in the Snowy Monaro Region. This fee is billed on the annual rates notice and is able to be paid by quarterly instalments.

Annual Charge	2021	2020
OSSM	\$25.00	\$25.00

The fee outlined above does not cover the initial approval to install or operate a sewage management system, transfer of approval to operate – when a new owner takes over a system, re-inspection fees required if a system requires review, consulting fees or administration fees applicable to any notice that may have been issued.

The Short name for the Onsite Sewage Management System Charge that allows onsite disposal of effluent is:

OSSM

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## 6. Annual Charges on Rails Pipes etc.

In accordance with the provisions of Section 611 of the Local Government Act 1993 Council may make an Annual Charge for any rail, pipe, wire, pole, cable, tunnel or structure laid, erected, suspended, constructed or placed on, under or over a public place.

The annual charge for 2021 shall be:

1. Under a public place \$742 per kilometre
2. On or over a public place \$154 per pole or structure

## 7. Pensioner Concessions (Local Government Act 1993 Section 582)

Pensioner Concessions are available and the calculation and application of the reduction is in accord with Section 575 of the Local Government Act.

Pensioners who hold the Pensioner Concession Card or who otherwise qualify, are eligible to have their rates on their sole or principal place of residence reduced by the following rebates:-

	<b>Concession</b>	<b>Maximum Rebate per Annum</b>
Ordinary rates and domestic waste management charge	50%	\$250.00
Water Charges	50%	\$87.50
Sewerage Charges	50%	\$87.50

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## Borrowings

### 1. Loan Borrowings

#### **Statement of Amounts of any Proposed Borrowings for 2021 (Section 621-624, Local Government Act 1993 & Clause 230 Local Government (General) Regulations 2005)**

##### **Credit Cards**

Council also uses credit cards for the purchase of supplies by approved staff with individual card limits of between \$1,000 and \$8,500, with a total maximum limit of \$105,000. At present Council has 22 credit cards.

##### **Loan Borrowing Policy**

Any new borrowings must be in accordance with the Clause 230 Local Government (General) Regulations 2005 and under Section 624 of the Local Government Act 1993 which imposes restrictions on borrowings by councils.

Any new external loan borrowings must have regard to:

- Self-funding ability
- Interest Rates
- Alternative finance options
- Statutory loan borrowing limits
- Asset management principles
- Net debt service cost
- Long term debt reductions

The Council may borrow and re-borrow from time to time by way of overdraft from a bank. At present Council has a maximum overdraft of \$1,000,000.

Repayment of any money borrowed by way of external loan and payment of interest on that borrowed, shall be secured by the granting to the lender of a charge on the income of the Council.

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### **Fees and charges**

Council levies fees in accordance with Section 608 of the Local Government Act 1993. Council may charge a fee for any service it provides. The purpose of raising these fees is to recover, or assist the Council in recovering the cost of providing these services.

## **1. Pricing Policy**

Fees are substantially based on the user pay principle however, there is recognition of people's ability to pay, where Community Service Obligations (CSO) are identified. These services with CSOs are cross subsidised for the common good of the community.

When setting the Fees and Charges the following was taken into consideration, as per Section 610D of the Local Government Act.

- the cost to the council of providing the service,
- the price suggested for that service by any relevant industry body or in any schedule of charges published, from time to time, by the Department,
- the importance of the service to the community,
- any factors specified in the regulations

## **2. Schedule of Fees and Charges**

All fees and charges for 2021 are set out in the accompanying Schedule of Fees and Charges and relate to the period 1 July 2020 to 30 June 2021.

The Schedule of Fees and Charges should be read in conjunction with the Revenue Policy.

The General Manager has delegated authority to vary the non-legislated fees upon request.

## **3. GST**

GST is charged in accordance with the most up to date information from the Australian Taxation Office. Should these regulations change, Council reserves the right to amend these fees accordingly without notice.