



**SNOWY MONARO**  
REGIONAL COUNCIL

# **BUSINESS PAPER**

**PUBLIC EXHIBITION COPY**

**Extraordinary Council Meeting**  
**29 July 2016**

## ***CONFLICTS OF INTEREST***

A conflict of interest arises when the Administrator or Council staff are influenced, or are seen to be influenced, in carrying out their duties by personal interests. Conflicts of interest can be pecuniary or non-pecuniary in nature.

A pecuniary interest is an interest that a person has in a matter because of a reasonable likelihood or expectation of a financial gain or loss.

A non-pecuniary interest can arise as a result of a private or personal interest, which does not relate to money. Examples include friendship, membership of an association or involvement or interest in an activity.

The Administrator or staff member who considers they may have a conflict of interest should read Council Policy.

The responsibility of determining whether or not the Administrator or Council employee has a pecuniary or non-pecuniary interest in a matter, is the responsibility of that individual. It is not the role of the Administrator or General Manager, or another Council employee to determine whether or not a person may have a conflict of interest.

Should you be unsure as to whether or not you have a conflict of interest you should err on the side of caution and either declare a conflict of interest or, you should seek the advice of the Director General of Local Government.

The contact number for the Director General of Local Government is 4428 4100.

## ***COUNCIL CODE OF CONDUCT***

The Council Code of Conduct is a requirement of Section 440 of the Local Government Act 1993, which requires all councils to have a code of conduct to be observed by the Administrator, members of staff and delegates of the Council attending a Council meeting or a meeting of a committee of Council.

The code of conduct sets out the responsibilities of the Administrator and Council employees attending a Council meeting or a meeting of a committee of Council. The code also sets out how complaints against a Council employee, the Administrator or General Manager are to be made.

## ***COUNCIL CODE OF MEETING PRACTICE***

The Council Code of Meeting Practice is a requirement of Section 360(3) of the Local Government Act 1993, which requires all councils to have a code of meeting practice. The code of meeting practice is to be observed by the Administrator, members of staff, delegates of the Council and members of the public attending a Council or a meeting of a committee of Council.

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### **Acknowledgement of Owners of Land**

Council wishes to show our respect to the First Custodians of this land the Ngarigo people and their Ancestors past and present who pass on this duty of custodianship of the land to us the current custodians. We are proud to be Australian and celebrate the diverse backgrounds and cultures that make up our Nation  
– our Land.

**EXTRAORDINARY COUNCIL MEETING  
TO BE HELD IN COUNCIL CHAMBERS, 81 COMMISSIONER STREET, COOMA NSW  
2630**

**ON FRIDAY 29 JULY 2016  
COMMENCING AT 5.30PM**

**BUSINESS PAPER**

- 1. OPENING OF THE MEETING**
- 2. APOLOGIES**
- 3. DECLARATIONS OF PECUNIARY INTERESTS/CONFLICT OF INTEREST**  
(Declarations also to be made prior to discussions on each item)
- 4. CORPORATE BUSINESS - KEY DIRECTION 7. PROVIDING EFFECTIVE CIVIC LEADERSHIP AND CITIZEN PARTICIPATION**
  - 4.1 Making the Annual Rates and Charges 2017- Snowy Region 2
  - 4.2 Making the 2017 Annual Rates and Charges - Cooma Region 8
  - 4.3 Making the 2017 Annual Rates and Charges - Bombala Region 13
  - 4.4 Weekly IPR Public Exhibition Update 19

#### 4.1 MAKING THE ANNUAL RATES AND CHARGES 2017- SNOWY REGION

Record No: ED/15/24462

Responsible Officer: Deputy Director Service Support  
Author: Revenue Officer  
Key Direction: 7. Providing Effective Civic Leadership and Citizen Participation  
Delivery Plan Strategy: DP7.6 Increase and improve Council's financial sustainability.  
Operational Plan Action: OP7.18 Develop, implement and maintain a system of development and infrastructure servicing contributions.

Attachments:

Cost Centre 4010 Financial Services  
Project 2017 Annual Rates and Charges

#### EXECUTIVE SUMMARY

The "Making of the Rate" is a legislative requirement as per Section 494, 496, 535 and 548 of the Local Government Act 1993.

The Minister of Local Government has approved the rate pegging increase of 1.8%. This has been applied in full.

The 2017 Rates for the former Snowy River Shire Council has been set in accordance with the Local Government (Council Amalgamations) Proclamation 2016 of the 12 May 2016, Item 25 (2):  
*The structure for rates applied by a former council to rates levied for a parcel of land in a former area for the 2015/2016 rating year is to be applied by the new council to that parcel*

The following officer's recommendation is submitted for Council's consideration.

#### OFFICER'S RECOMMENDATION

That Council considers making of the Rates separately for each Category and Sub-category in accordance with the Approval of increased Minimum Rates by the Minister of Local Government.

#### Making and Levy of Ordinary Rates for the Snowy Region

- A. That pursuant to the provisions of Sections 494, 535 and 548 of the Local Government Act 1993, an Ordinary Residential Rate, to be named '**Residential General Rate**' of **0.0053709** rate in the dollar on the land value of all rateable land, being land that falls within the Residential Category, General Sub-Category in the Snowy Region, be now MADE for the year 1 July 2016 to 30 June 2017 (2017) SUBJECT to a minimum Residential General Rate of \$548.65 in respect of each separate parcel of rateable land in this category/sub-category;
- B. That pursuant to the provisions of Sections 494, 535 and 548 of the Local Government Act 1993, an Ordinary Residential Rate, to be named '**Rural Residential Rate**' of **0.00652404** rate in the dollar on the land value of all rateable land, being land that falls within the Residential Category, Rural Residential Sub-Category in the Snowy Region, be now MADE for the year 1

July 2016 to 30 June 2017 (2017) SUBJECT to a minimum Rural Residential Rate of \$548.65 in respect of each separate parcel of rateable land in this category/sub-category;

- C. That pursuant to the provisions of Sections 494, 535 and 548 of the Local Government Act 1993, an Ordinary Business Rate, to be named '**Business Rate**' of **0.01084131** rate in the dollar on the land value of all rateable land, being land that falls within the Business Category, Business Sub-Category in the Snowy Region, be now MADE for the year 1 July 2016 to 30 June 2017 (2017) SUBJECT to a minimum Business Rate of \$548.65 in respect of each separate parcel of rateable land in this category/sub-category;
- D. That pursuant to the provisions of Sections 494, 535 and 548 of the Local Government Act 1993, an Ordinary Business Rate, to be named '**Business Electricity Generation Rate**' of **0.0084480** rate in the dollar on the land value of all rateable land, being land that falls within the Business Category, Business Electricity Generation Sub-Category in the Snowy Region, be now MADE for the year 1 July 2016 to 30 June 2017 (2017) SUBJECT to a minimum Business Rate of \$548.65 in respect of each separate parcel of rateable land in this category/sub-category;
- E. That pursuant to the provisions of Sections 494, 535 and 548 of the Local Government Act 1993, an Ordinary Farmland Rate, to be named '**Farmland General Rate**' of **0.00489476** rate in the dollar on the land value of all rateable land, being land that falls within the Farmland Category, General Sub-Category in the Snowy Region, be now MADE for the year 1 July 2016 to 30 June 2017 (2017) SUBJECT to a minimum Farmland General Rate of \$548.65 in respect of each separate parcel of rateable land in this category/sub-category;
- F. That pursuant to the provisions of Sections 494, 535 and 548 of the Local Government Act 1993, an Ordinary Mining Rate, to be named '**Mining Rate**' of **0.01084131** rate in the dollar on the land value of all rateable land, being land that falls within the Mining Category, in the Snowy Region, be now MADE for the year 1 July 2016 to 30 June 2017 (2017) SUBJECT to a minimum Mining Rate of \$548.65 in respect of each separate parcel of rateable land in this category/sub-category

**G. Levy of Rates**

That rates as made be levied for the 2016-2017 year by service of a Rates and Charges Notice pursuant to Section 546 of the Local Government Act 1993.

**Annual Charges**

H. That the Annual Charges for Waste Management Services, Onsite Sewerage Management and Liquid Trade Waste be noted and charged through 2017 Rates and Charges Notice

I. The following Annual Charges will be applied to Waste Management:

Waste Management Charge	\$101.00
Domestic Waste Collection Service	\$233.00
Domestic Recycling Collection Service	\$97.00
Bank of Bins Charge	\$200.00

J. The following Annual Charges will be applied to Management of Onsite Sewerage:

**Annual charge under section 501 of the Local Government Act  
 – charged on annual rate notice.**

High risk Non-Domestic	Up to 2 systems	\$ 445.00
High risk Non-Domestic	3 to 5 systems	\$ 900.00
High risk Non-Domestic	6 or more systems	\$ 2,680.00
High risk- Domestic	Up to 2 systems	\$ 115.00
High risk- Domestic	3 to 5 systems	\$ 345.00
High risk- Domestic	6 or more systems	\$ 700.00
Low risk Non-Domestic	Up to 2 systems	\$ 100.00
Low risk Non-Domestic	3 to 5 systems	\$ 300.00
Low risk Non-Domestic	6 or more systems	\$ 600.00
Low risk- Domestic	Up to 2 systems	\$ 50.00
Low risk- Domestic	3 to 5 systems	\$ 150.00
Low risk- Domestic	6 or more systems	\$ 300.00

W. The following annual charges will be applied to Liquid Trade Waste:

Classification "A" Charging Category 1 – Low	\$215.00
Classification "B" Charging Category 1 – Low	\$240.00
Classification "A" Charging Category 2 – Medium	\$845.00
Classification "B" Charging Category 2 – Medium	\$845.00
Classification "S" Charging Category 2 – Medium	\$90.00
Classification "C" Charging Category 3 – High	\$1,675.00

X. That Water & Sewer Charges be noted.

Y. Council resolves that for the year 2016/17, the maximum allowable interest rate of 8.0% be applied to all outstanding rates and charges.

## BACKGROUND

The "Making of the Rate" is a legislative requirement as per Section 494, 535 and 548 of the Local Government Act 1993. The Minister of Local Government has approved the rate pegging increase of 1.8%.

The General Rate minimum amount has increased from \$538.95 to \$548.65

The additional Annual Charges for Waste, On-Site Sewer Management and Liquid Trade Waste will be levied on the Rates Notice and classified within the Financial Statements under Rates & Annual Charges.

Annual Charges for Water Access and Sewer Access will be charged through the issue of Water Notices on a Tri-annual basis.

### The following annual charges will be applied to water:

#### Residential

2017 Annual Access Charge \$372.00

#### Usage Charges

Under 300 kl per annum	\$	2.36
Over 300 kl per annum *	\$	3.59

#### Non Residential

Annual Access Charge									
Meter Size	20	25	32	40	50	65	80	100	150
2017	\$ 372	\$ 579	\$951	\$1,485	\$2,322	\$3,921	\$5,943	\$9,285	\$20,889

#### Usage Charges

Under 300 kl per annum	\$	2.36
Over 300 kl per annum *	\$	3.59

**\* Second step usage charge is calculated at a threshold of 100 kl per billing period (cumulative threshold of 300kl per annum)**

### The following annual charges will be applied to sewer:

#### Residential

4.1 MAKING THE ANNUAL RATES AND CHARGES 2017- SNOWY REGION

2017 Annual Access Charge \$954.00

**Non Residential**

Annual Access Charge									
Meter Size	20	25	32	40	50	65	80	100	150
<b>2017</b>	\$891	\$1,389	\$2,277	\$3,561	\$5,562	\$9,399	\$14,241	\$22,251	\$50,063

Usage Charges per kl									
Meter Size	20	25	32	40	50	65	80	100	150
<b>2017</b>	3.23	3.23	3.23	3.23	3.23	3.23	3.23	3.23	3.23
<b>Discharge Factor</b>	0.75	0.75	0.75	0.6	0.6	0.6	0.6	0.6	1

**QUADRUPLE BOTTOM LINE REPORTING**

**1. Social**

The Making of 2017 Rates will provide for equity within and between generations and will improve the accountability of decision makers.

**2. Environmental**

The making of 2017 Rates has no impact on the ecologically sustainable development

**3. Economic**

Total Estimated Rates Revenue to be raised from the 2017 Rates is \$5,801,580

Additional revenue will be raised through Annual Charges for Waste, On-Site Sewer Management, Liquid Trade Waste, Water Access and Sewer Access.

Budgeted Annual Charges	2017
Waste Management Charge	\$629,634
Domestic Waste Collection	\$831,250
Domestic Recycling Collection	\$339,694
Water	\$3,108,000
Sewer	\$3,444,000

Year	DLG / IPart Rate Pegging	SRSC Approved Rate Increase
2007	3.60%	3.60%
2008	3.40%	3.40%
2009	3.20%	7.20%
2010	3.50%	3.50%
2011	2.60%	2.60%



4.1 MAKING THE ANNUAL RATES AND CHARGES 2017- SNOWY REGION

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2012	2.80%	2.80%
2013	3.60%	3.60%
2014	3.40%	3.40%
2015	2.30%	2.30%
2016	2.40%	2.40%
**2017	1.8%	1.8%

\*\* 2017 SRSC Rate Increase Subject to Council Resolution

#### **4. Civic Leadership**

The Making of the Rates complies with legislative requirements.

## 4.2 MAKING THE 2017 ANNUAL RATES AND CHARGES - COOMA REGION

Record No: ED/15/24462

Responsible Officer: Deputy Director Service Support  
Author: Revenue Officer  
Key Direction: 7. Providing Effective Civic Leadership and Citizen Participation  
Delivery Plan Strategy: DP7.6 Increase and improve Council's financial sustainability.  
Operational Plan Action: OP7.18 Annual Rates and charges are set in accordance with Policy and Legislation.

Attachments:

Cost Centre Financial Services  
Project 2017 Annual Rates and Charges

### EXECUTIVE SUMMARY

The "Making of the Rate" is a legislative requirement as per Section 494, 535 and 548 of the Local Government Act 1993.

The Minister of Local Government has approved the rate pegging increase of 1.8%. This has been applied in full.

The 2017 Rates for the former Cooma-Monaro Shire Council has been set in accordance with the Local Government (Council Amalgamations) Proclamation 2016 of the 12 May 2016, Item 25 (2): *The structure for rates applied by a former council to rates levied for a parcel of land in a former area for the 2015/2016 rating year is to be applied by the new council to that parcel*

The following officer's recommendation is submitted for Council's consideration.

### OFFICER'S RECOMMENDATION

That Council considers making of the Rates separately for each Category and Sub-category in accordance with the Approval of increased Minimum Rates by the Minister of Local Government.

#### **Making and Levy of Ordinary Rates for the Cooma Region**

- A. For the year 2016/17, Council make an **Ordinary Rate** of **0.00630** rate in the dollar on the land -value in addition to a base amount of \$214.00 per assessment, being 21.7% of the total amount payable on all rateable land categorised as Residential. This rate to be named **Residential**.
- B. For the year 2016/17, Council make an **Ordinary Rate** of **0.00645** rate in the dollar on the land value in addition to a base amount of \$377.00 per assessment, being 42.1% of the total amount payable on all rateable land categorised as Residential, subcategorised as Cooma. This rate to be named **Residential Cooma**.
- C. For the year 2016/17, Council make an **Ordinary Rate** of **0.00353** rate in the dollar on the land value in addition to a base amount of \$530.00 per assessment, being 37.7% of the total amount payable on all rateable land categorised as Farmland. This rate to be named **Farmland**.

- D. For the year 2016/17, Council make an **Ordinary Rate** of **0.00587** rate in the dollar on the land value in addition to a base amount of \$214.00 per assessment, being 33.8% of the total amount payable on all rateable land categorised as Business. This rate to be named **Business**.
- E. For the year 2016/17, Council make an **Ordinary Rate** of **0.01549** rate in the dollar on the land value in addition to a base amount of \$400.00 per assessment, being 12.4% of the total amount payable on all rateable land categorised as Business, subcategorised as Cooma. This rate to be named **Business Cooma**.
- F. For the year 2016/17, Council make an **Ordinary Rate** of **0.00587** rate in the dollar on the land value in addition to a base amount of \$214.00 per assessment, being 0.0% of the total amount payable on all rateable land categorised as Mining. This rate to be named **Mining**.
- G. For the year 2016/17, Council make an **Ordinary Rate** of **0.01549** rate in the dollar on the land value in addition to a base amount of \$400.00 per assessment, being 0.0% of the total amount payable on all rateable land categorised as Mining, subcategorised Metalliferous. This rate to be named **Mining Metalliferous**.
- H. **Levy of Rates**  
That rates as made be levied for the 2016/17 year by service of a Rates and Charges Notice pursuant to Section 546 of the Local Government Act 1993.

#### **Annual Charges**

- I. That the Annual Charges for Waste Management Services, Water Supply Access, Wastewater Access and Onsite Sewerage Management be noted and charged through the 2017 Rates and Charges Notice.
- J. For the year 2016/17, Council make a **Waste Management Charge** of **\$101.00** to be levied on each parcel of rateable land.
- K. For the year 2016/17, Council make a Waste Management Charge of **\$233.00** per service for each occupancy for all Residential Cooma subcategorised properties which are located in a designated waste collection area or located outside a designated waste collection area but use the service; or non-rateable residential properties which use the service. This charge to be named **Domestic Waste Collection Service**.
- L. For the year 2016/17, Council make a Waste Management Charge of **\$97.00** per service for each occupancy for all Residential Cooma subcategorised properties which are located in a designated waste collection area; or are located outside a designated waste collection area but use the service. This charge to be named **Domestic Recycling Collection Service**.
- M. For the year 2016/17, Council make a Waste Management Charge of **\$43.00** per service for each single dwelling house for all Residential Cooma subcategorised properties which are located in a designated waste collection area; or for Residential properties which are located outside a designated waste collection area but use the service; or for non-rateable residential properties or multi-unit dwelling houses which use the service. This charge to be named **Food and Garden Organic Collection Charge**.

#### **Charges by Measure**

- N. For the year 2016/17, Council make a Waste Management Charge by measure of **\$36.00** per cubic metre of commercial waste for users of the Commercial Waste service. This charge to be named **Commercial Waste Management**.
- O. For the year 2016/17, Council make a Waste Management Charge by measure of **\$25.00** per cubic metre for all users of the Commercial Recycling service. This charge to be named **Commercial Recycling Collection**.

4.2 MAKING THE 2017 ANNUAL RATES AND CHARGES - COOMA REGION

P. For the year 2016/17, Council make a **Waste Management Charge** by measure of **\$25.00** per cubic metre for all users of the Commercial Food and Garden Organic Collection service. This charge to be named **Commercial Food and Organic Garden Collection**.

Q. For the year 2016/17, Council make a **Water Supply Annual Charge** of **\$347.00** for all Residential categorised, Residential Cooma subcategorised and Farmland categorised properties connected to the water supply system and **\$277.00** for those not connected to the water supply system. This charge to be named **Residential Water Access**.

R. For the year 2016/17, Council make **Water Supply Annual Charges** for **Non-Residential** properties per connection based on meter size as follows:

Unconnected	\$277.00	40 mm	\$1,386.00
20 mm	\$347.00	50 mm	\$2,166.00
25 mm	\$541.00	80 mm	\$5,544.00
32 mm	\$887.00	100 mm	\$8,663.00

S. For the year 2016/17, Council make a **Water Supply Consumption Charge** by measure for water usage of **\$1.70** per kilolitre for usage less than 300kl and **\$2.68** per kilolitre for usage greater than 300kl based on annual consumption for all Residential categorised, Residential Cooma subcategorised and Farmland categorised properties. This charge to be named **Residential Water Usage**

T. For the year 2016/17, Council make a **Water Supply Consumption Charge** by measure for water usage of **\$1.70** per kilolitre for all Business categorised, Business Cooma subcategorised or non-rateable properties. This charge to be named **Non-Residential Water Usage**

U. For the year 2016/17, Council make a **Wastewater Supply Annual Charge** as below

Unoccupied	\$643
Residential	\$902
Residential (non-rateable)	\$902
Non residential 1 – 100 (kl)	\$963
Non residential 101 – 200 (kl)	\$1034
Non residential 201 – 400 (kl)	\$1,540
Non residential 401 – 600 (kl)	\$1,678
Non residential 601 – 800 (kl)	\$1,837
Non residential 801 – 1000 (kl)	\$1,969
Non residential 1001 – 1200 (kl)	\$2,107
Non residential 1201 – 1400 (kl)	\$2,239
Non residential 1401 – 1600 (kl)	\$2,371
Non residential 1601 – 1800 (kl)	\$2,497
Non residential 1801 – 2000 (kl)	\$2,767
Non residential 2001 – 4000 (kl)	\$3,306

4.2 MAKING THE 2017 ANNUAL RATES AND CHARGES - COOMA REGION

Non residential 4001 – 6000 (kl)	\$5,434
Non residential 6001 – 8000 (kl)	\$7,299
Non residential 8001 + (kl)	\$22,787

V. For the year 2016/17, Council make an **Onsite Sewerage Management Annual Charge of \$10.00** for each onsite sewerage management system in the shire. This charge to be named Onsite Sewerage Management System Approval/Renewal.

W. Council resolves that for the year 2016/17, the maximum allowable interest rate of 8.0% be applied to all outstanding rates and charges.

## BACKGROUND

The "Making of the Rate" is a legislative requirement as per Section 494, 535 and 548 of the Local Government Act 1993. The Minister of Local Government has approved the rate pegging increase of 1.8%.

The additional Annual Charges for Waste, Water, Wastewater and On-Site Sewer Management will be levied on the Rates Notice and classified within the Financial Statements under Rates & Annual Charges.

## QUADRUPLE BOTTOM LINE REPORTING

### 1. Social

The Making of 2017 Rates will provide for equity within and between generations and will improve the accountability of decision makers.

### 2. Environmental

The making of 2017 Rates has no impact on the ecologically sustainable development

### 3. Economic

Total Estimated Rates Revenue to be raised from the 2017 Rates is \$7,004,131 based on a 1.8% increase over the 2015/2016 notional yield. The total increase in notional yield is \$126,548.

Additional revenue will be raised through Annual Charges for Waste, On-Site Sewer Management, Water Access and Sewer Access.

Budgeted Annual Charges	2017
Domestic Waste Management	\$939,300
Commercial Waste Management	\$520,433
Waste Management	\$385,350
Kerbside Recycling	\$282,100
Food & Organics	\$133,300
Commercial Recycling	\$16,364

4.2 MAKING THE 2017 ANNUAL RATES AND CHARGES - COOMA REGION

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Commercial Food & Organics	\$5,200
Water Access	\$1,593,045
Water Consumption	\$1,817,000
Wastewater	\$3,905,616
On Site Sewage Management	\$16,491

**4. Civic Leadership**

The Making of the Rates complies with legislative requirements.

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### 4.3 MAKING THE 2017 ANNUAL RATES AND CHARGES - BOMBALA REGION

Record No:

Responsible Officer:	Deputy Director Service Support
Author:	Administration Officer
Key Direction:	7. Providing Effective Civic Leadership and Citizen Participation
Delivery Plan Strategy:	DP7.6 Increase and improve Council's financial sustainability.
Operational Plan Action:	OP7.18 Develop, implement and maintain a system of development and infrastructure servicing contributions.
Attachments:	Nil
Bombala Branch	Rates and Property Manager
Cost Centre	Rates and Revenue – Bombala Region
Project	Annual Rates and Charges
Further Operational Plan Actions:	

#### EXECUTIVE SUMMARY

The "Making of the Rate" is a legislative requirement as per Section 494, 535 and 548 of the Local Government Act 1993.

The Minister of Local Government has approved the rate pegging increase of 1.8%. This has been applied in full.

The 2017 Rates for the former Snowy River Shire Council has been set in accordance with the Local Government (Council Amalgamations) Proclamation 2016 of the 12 May 2016, Item 25 (2):  
*The structure for rates applied by a former council to rates levied for a parcel of land in a former area for the 2015/2016 rating year is to be applied by the new council to that parcel*

The following officer's recommendation is submitted for Council's consideration.

#### OFFICER'S RECOMMENDATION

That Council considers making of the Rates separately for each Category and Sub-category in accordance with the Approval of increased Minimum Rates by the Minister of Local Government. That Council considers the making of Rates and Charges for the Bombala Region as follows:

#### **Making and Levy of Ordinary Rates for the Bombala Region**

##### **1. Ordinary Rates:**

##### **Ad Valorem / Minimum Rates:**

- A. that an Ordinary Rate of **0.00626** rate in the dollar be made on the rateable value of all rateable land in the area categorised as **Farmland** in accordance with Section 515 of the Local Government Act, 1993, with a minimum Rate of **\$560.90** on each separate parcel of rateable land pursuant to the provisions of Section 548 of the Local Government Act, 1993;

- B. that an Ordinary Rate of **0.015913** rate in the dollar be made on the rateable value of all rateable land in the area categorised as **Residential Bombala** in accordance with Section 516 of the Local Government Act, 1993, with a minimum Rate of **\$560.90** on each separate parcel of rateable land pursuant to the provisions of Section 548 of the Local Government Act, 1993;
- C. that an Ordinary Rate of **0.02118** rate in the dollar be made on the rateable value of all rateable land in the area categorised as **Business Bombala** in accordance with Section 518 of the Local Government Act, 1993, with a minimum Rate of **\$560.90** on each separate parcel of rateable land pursuant to the provisions of Section 548 of the Local Government Act, 1993;
- D. that an Ordinary Rate of **0.01142** rate in the dollar be made on the rateable value of all rateable land in the area categorised as **Residential Village** in accordance with Section 516 of the Local Government Act, 1993, with a minimum Rate of **\$412.30** on each separate parcel of rateable land pursuant to the provisions of Section 548 of the Local Government Act, 1993;
- E. that an Ordinary Rate of **0.00417** rate in the dollar be made on the rateable value of all rateable land in the area categorised as **Residential Delegate** in accordance with Section 516 of the Local Government Act, 1993, with a minimum Rate of **\$412.30** on each separate parcel of rateable land pursuant to the provisions of Section 548 of the Local Government Act, 1993;
- F. that an Ordinary Rate of **0.007141** rate in the dollar be made on the rateable value of all rateable land in the area categorised as **Residential General** in accordance with Section 516 of the Local Government Act, 1993, with a minimum Rate of **\$560.90** on each separate parcel of rateable land pursuant to the provisions of Section 548 of the Local Government Act, 1993;
- G. that an Ordinary Rate of **0.01354** rate in the dollar be made on the rateable value of all rateable land in the area categorised as **Business Delegate** in accordance with Section 518 of the Local Government Act, 1993, with a minimum Rate of **\$426.54** on each separate parcel of rateable land pursuant to the provisions of Section 548 of the Local Government Act, 1993;
- H. that an Ordinary Rate of **0.01354** rate in the dollar be made on the rateable value of all rateable land in the area categorised as **Business Other**, in accordance with Section 518 of the Local Government Act, 1993, with a minimum Rate of **\$560.90** on each separate parcel of rateable land pursuant to the provisions of Section 548 of the Local Government Act, 1993;
- I. that an Ordinary Rate of **0.08** rate in the dollar be made on the rateable value of all rateable land in the area categorised as **Mining Ordinary** in accordance with Section 518 of the Local Government Act, 1993, with a minimum Rate of **\$560.90** on each separate parcel of rateable land pursuant to the provisions of Section 548 of the Local Government Act, 1993.
- J. that an Ordinary Rate of **0.00662** rate in the dollar be made on the rateable value of all rateable land in the area categorised as **Business – Golf Estate Bombala** in accordance with Section 517 of the Local Government Act, 1993, with a minimum Rate of **\$560.90** on each separate parcel of rateable land pursuant to the provisions of Section 548 of the Local Government Act, 1993.



- K. that an Ordinary Rate of **0.00662** rate in the dollar be made on the rateable value of all rateable land in the area categorised as **Business – Golf Estate Delegate** in accordance with Section 517 of the Local Government Act, 1993, with a minimum Rate of **\$560.90** on each separate parcel of rateable land pursuant to the provisions of Section 548 of the Local Government Act, 1993.

**2. Waste Management Charges:**

- A. That in accordance with Section 496 of the Local Government Act, 1993, Council make an annual **Domestic Waste Management Charge** of **\$346.00** per annum for the once weekly removal of 140 litre domestic waste management services for each **occupied** property within the designated waste collection areas of Bombala, Delegate, Bibbenluke and Cathcart, or are located outside the designated area but use the service;
- B. That in accordance with Section 496 of the Local Government Act, 1993, Council make an annual **Domestic Waste Management Charge** of **\$159.00** per annum for each **vacant** property within the designated waste collection areas of Bombala, Delegate, Bibbenluke and Cathcart;
- C. That in accordance with Section 501 of the Local Government Act, 1993, Council make an annual **Trade Waste Management Charge (Solids)** of **\$384.00** per annum for the once weekly removal of 240 litre trade waste management services for each property categorised as **Business** in accordance with Section 493 of the Act and where those properties are located within the designated waste collection areas of Bombala, Delegate, Bibbenluke and Cathcart, or are located outside the designated area but use the service;
- D. That in accordance with Section 501 of the Local Government Act, 1993, Council make an annual **Rural Waste Management Charge** of **\$101.00** (GST inclusive) per annum for each property and where those properties are located outside Council's designated waste collection areas;
- E. Upon application, that an exemption be granted on multiple-owned unoccupied farming properties in accordance with Council policy, and the annual charge be made on the first property only.
- F. That in accordance with Section 496(A) of the Local Government Act, 1993, Council make an annual **Stormwater Management Charge** of **\$20.00** per annum for each **residential or business** property (occupied) for which the service is available;

**3. Bombala and Delegate Combined Water Supply Charges:**

- A. That pursuant to Section 501 of the Local Government Act, 1993, Council make a fixed **Water Access Charge - Residential**, of **\$590.00** per service on all Categorised as Residential properties either connected or unconnected, within the **Bombala** Town Water Supply Scheme area, in accordance with Section 552(1) of the Act;
- B. That pursuant to Section 501 of the Local Government Act, 1993, Council make a fixed **Water Access Charge – Business**, of **\$590.00** per service on all properties categorised as Business,

either connected or unconnected, within the **Bombala** Town Water Supply Scheme area, in accordance with Section 552(1) of the Act;

- C. That pursuant to Section 501 of the Local Government Act, 1993, Council make a fixed Water **Access Charge - Rural**, of **\$590.00** per service on all **Rural** properties connected to the Bombala Town Water Supply Scheme, in accordance with Section 552(1) of the Act;
- D. That pursuant to Section 501 of the Local Government Act, 1993, Council make a fixed Water **Access Charge - Non-Rateable**, of **\$590.00** per assessment on all **Non-rateable** properties connected to the **Bombala & Delegate** Town Water Supply Schemes, in accordance with Section 552(1) of the Act;
- E. That pursuant to Section 501 of the Local Government Act, 1993, Council make a fixed Water **Access Charge - Residential Delegate**, of **\$452.00** per assessment on all Residential properties either connected or unconnected, within the **Delegate** Village Water Supply Scheme area, in accordance with Section 552(1) of the Act;
- F. That pursuant to Section 501 of the Local Government Act, 1993, Council make a fixed Water **Access Charge - Business Delegate**, of **\$452.00** per assessment on all properties categorised **Business**, either connected or unconnected within the **Delegate** Village Water Supply Scheme area, in accordance with Section 552(1) of the Act;
- G. That pursuant to Section 502 of the Local Government Act, 1993, Council make a charge by measure for water consumed per kilolitre per annum for each metered service at the rate of **\$1.40 cents /kilolitre for the first 350 kilolitres** then **\$1.90/kilolitre for all usage over 350 kilolitres**.

#### **4. Bombala and Delegate Sewerage Charges:**

- A. That pursuant to Section 501 of the Local Government Act, 1993, Council make a fixed Sewer **Access Charge - Residential**, of **\$675.00** per service on all Residential properties either connected or unconnected, within the **Bombala** Sewerage Scheme area, in accordance with Section 552(3) of the Act;
- B. That pursuant to Section 501 of the Local Government Act, 1993, Council make a fixed Sewer **Access Charge – Non-Residential (Standard)**, of **\$649.00** per service on all Non-Residential properties either connected or unconnected, within the **Bombala** Sewerage Scheme area, in accordance with Section 552(3) of the Act;
- C. That pursuant to Section 501 of the Local Government Act, 1993, Council make a fixed Sewer **Access Charge – Non-Residential (Non-Standard)**, of **\$649.00** per service on all Non-Residential properties either connected or unconnected, within the **Bombala** Sewerage Scheme area, in accordance with Section 552(3) of the Act;
- D. That pursuant to Section 501 of the Local Government Act, 1993, Council make a fixed Sewer **Access Charge - Residential**, of **\$548.00** per assessment on all Residential properties either connected or unconnected, within the **Delegate** Sewerage Scheme area, in accordance with

Section 552(3) of the Act;

- E. That pursuant to Section 501 of the Local Government Act, 1993, Council make a fixed Sewer **Access Charge – Non-Residential (Standard)**, of **\$548.00** per service on all Non-Residential properties either connected or unconnected, within the **Delegate** Sewerage Scheme area, in accordance with Section 552(3) of the Act;
- F. That pursuant to Section 501 of the Local Government Act, 1993, Council make a fixed Sewer **Access Charge – Non-Residential (Non-Standard)**, of **\$548.00** per service on all Non-Residential properties either connected or unconnected, within the **Delegate** Sewerage Scheme area, in accordance with Section 552(3) of the Act;
- G. That pursuant to Section 502 of the Local Government Act, 1993, Council make a charge for sewer discharge upon non-residential properties connected to a Council sewerage system by measure for water consumed per kilolitre per annum for each metered service at the rate of:

	Bombala	Delegate
<b>Sewer Volume Charge Rate / kl Water Usage</b>	<b>\$0.25</b>	<b>\$0.95</b>
<b>Trade Waste Volume Charge / kl Water Usage</b>	<b>\$0.25</b>	<b>\$0.95</b>

- H. That pursuant to Section 502 of the Local Government Act, 1993, Council apply the following % discharge factors in calculation of Liquid Trade Waste Accounts:

**Discharge Factor Table**

0.95	Commercial premises, not engaged in food preparation / manufacturing.
1.05	Motels / libraries
1.25	Food premises – with pre-treatment.
1.65	Garages / fuel depots / food premises – no pre-treatment.
1.75	Work depots / hospitals / industrial premises – with pre-treatment.
1.85	Work depots of industrial type, no pre-treatment.

- I. That in accordance with Section 501 of the Local Government Act, 1993, Council make an annual **Liquid Trade Waste Management Charge (Small)** of **\$118.00** per annum for each property categorised as **Business** in accordance with Section 493 of the Act and which discharges a liquid waste into Council's Sewerage System.
- J. That in accordance with Section 501 of the Local Government Act, 1993, Council make an annual **Liquid Trade Waste Management Charge (Large)** of **\$780.00** per annum for each property categorised as **Business** in accordance with Section 493 of the Act and which discharges a liquid waste into Council's Sewerage System.

**5. Interest On Overdue Rates And Charges:**

- A. Council resolves that for the year 2016/17, the maximum allowable interest rate of 8.0% be applied to all outstanding rates and charges.

## **BACKGROUND**

The "Making of the Rate" is a legislative requirement as per Section 494, 535 and 548 of the Local Government Act 1993. The Minister of Local Government has approved the rate pegging increase of 1.8%.

Section 532 of the Act, provides that Council must not make a rate or charge until it has given public notice (in accordance with Section 405) of its Draft Operational Plan for the year for which the rate or charge is to be made and has considered any matters concerning the Draft Operational Plan (Section 406). This requirement has been met. Section 532 of the Act also provides that a rate or charge must be made by resolution of Council.

The above recommended resolutions making rates and charges for 2016/2017 are now required in accordance with this Section.

The additional Annual Charges for Waste, Storm Management and Liquid Trade Waste will be levied on the Rates Notice and classified within the Financial Statements under Rates & Annual Charges.

## **QUADRUPLE BOTTOM LINE REPORTING**

### **1. Social**

The making of 2017 Rates and Charges will endeavour to provide equity across the various categories and sub-categories

### **2. Environmental**

The making of 2017 Rates and Charges has no impact on the ecologically sustainable development

### **3. Economic**

Total Estimated Rates Revenue to be raised from the 2017 Rates is \$2,346,634.00

Additional revenue will be raised through Annual Charges for Waste, On-Site Sewer Management, Liquid Trade Waste, Water Access and Sewer Access.

### **4. Civic Leadership**

The making of the 2017 Rates and Charges complies with legislative requirements.

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#### 4.4 WEEKLY IPR PUBLIC EXHIBITION UPDATE

Record No:

Responsible Officer:	Deputy Director Service Support
Author:	Governance Officer
Key Direction:	7. Providing Effective Civic Leadership and Citizen Participation
Delivery Plan Strategy:	DP7.13 Through clear and consistent communications, Council provides the community with timely feedback in progress towards goals.
Operational Plan Action:	OP7.38 Continue to implement the strategies and actions of the 2014 - 2017 Communication Strategy to ensure that communication methods meet the needs of the organisation and the community.
Attachments:	1. Track Changes to SMRC Fees & Charges
Cost Centre	Governance
Project	Integrated Reporting & Planning
Further Operational Plan Actions:	OP7.40 Support and encourage public engagement methods which invite comment from community and informs the decision making.

#### EXECUTIVE SUMMARY

On the Thursday 30 June 2016, Council endorsed the draft suite of IPR Documents be placed on public exhibition, for a period of 28 days.

The documents are available on Council's website and displayed at Council Offices in Berridale, Bombala, Cooma and Jindabyne. They are also on display at the Bombala Library, Cathcart Store and Delegate RTC, along with the Adaminaby, Bredbo, Dalgety, Nimmitabel and Michelago Post Offices. Advertisements and media releases have been placed and distributed through the appropriate media avenues.

Advertisements and media releases were placed and distributed through the appropriate media avenues, including Councils social media accounts.

No public submissions were received throughout the public exhibition period. However a number of amendments have been proposed by staff and have been outlined in the attached document for consideration by Council.

The following officer's recommendation is submitted for Council's consideration.

#### OFFICER'S RECOMMENDATION

That Council;

- A. Note that no submissions have been received from the public;
- B. Review and consider the identified changes to the plans made by staff, following the public exhibition period; outlined in the attached document;
- C. Agree that the Governance Officer may make minor modifications to any numerical,

typographical, interpretation and formatting errors, if required, and make minor changes as required; and

- D. Adopt the Suite of IPR documents that were placed on public exhibition, with the inclusion of the approved recommended changes outlined in the attached supporting document.

## BACKGROUND

Snowy Monaro Regional Council (SMRC) was established on the 12 May 2016 through the merger of the former Bombala, Cooma Monaro and Snowy River Shire Council's. As of this date each of the former council areas draft Integrated Planning and Reporting (IPR) documents; that had been placed upon public exhibition for consultation with their communities, were removed as the individual documents did not represent the new entity.

A review of each of the former council area 2017 Operational Plan's was undertaken resulting in the creation of the draft SMRC 2017 Operational Plan. In accordance with the guidelines handed down by the NSW Government, all newly merged councils must place their IPR documents on public exhibition for a minimum period of 28 days and have the suite of documents adopted by the 1 August 2016.

In accordance with the Local Government Act 1993 section 405, Council must have an annual Operational Plan, adopted before the beginning of each financial year, outlining the activities to be undertaken that year, as per the Delivery Program developed and adopted by each term of Council. This adoption normally takes place before the 30 June each year, with the new plans commencing on 1 July, the start of the financial year. However due to the merger proclamations headed down by the NSW Government, the deadline for merged councils to completed their IPR documents has been pushed out until 1 August.

As outlined by the NSW Government, the Operational Plan and associated budget, revenue policy and fees and charges should be based primarily on the direction provided in the delivery programs and long term financial plans of the former council. The review process identified a number of similarities between the three former council's plans, allowing the plans to be merged into one document.

The draft 2017 Operational Plan, while developed with minimal consultation, is an extension of the former council areas forth, and final, year of the Delivery Program 2014 – 2017. Council has been directed to continue operates "business as usual", the actions within these plans will allow Council to delivery services and provide infrastructure to our communities. Over the next 12 months Council will undertake meaningful consultation with our community to develop a suite of IPR documents that incorporates the needs and aspirations of the new regional council community.

The processes by which Council undertakes our corporate planning and community consultation will continue to evolve and improve throughout the merger implementation, informing and guiding the development of our Integrated Planning and Reporting documents continuing to ensure the long term sustainability of the Snowy Monaro Regional Council.

The Draft Suite of IPR Documents placed on public exhibition included:

1. Four Year (2014 - 2017) Delivery Program and One Year Operational Plan (includes 2016/17 Budget);
2. Revenue Policy; and
3. Schedule of Fees and Charges for 2016/17.

The documents are available on Council's website and displayed at Council Offices in Berridale, Bombala, Cooma and Jindabyne. They are also on display at the Bombala Library, Cathcart store and Delegate RTC, along with the Adaminaby, Bredbo, Dalgety, Nimmitabel and Michelago Post Offices. Advertisements and media releases have been placed and distributed through the appropriate media avenues.

Formal resolutions are now required by Council in order to comply with the *Local Government Act 1993*.

## **Submissions**

At the conclusion of the public exhibition period Council has not received any submissions from the public relating to the draft IPR Suite of Documents on public exhibition.

## **Amendments requested to the Operational Plan**

An internal review is being conducted to ensure the final version of the documents are correct and will enable staff to carry out their day to day operations. Some cosmetic amendments have been identified and will be included.

### Cooma Saleyards

#### *New Action*

*OP3.15 Invest in capital improvements to Livestock Yards in the Region to ensure facilities meet the requirements of users and remain competitive.*

Page 46 of the Operational Plan currently on public exhibition includes the following action, *OP3.12 Provide an appropriate, self-funded, regional facilities for livestock selling for all of the Snowy Monaro Region.*

This action encompasses all maintenance and improvement works to Council's livestock yards, reflected in the allocated budget. Due to the tight regulator deadlines this year's cost centre budget breakdown is not included in the Operational Plan.

Hence this has caused some confusion and we have received feedback that an additional action is required to ensure that the community can clearly see that funds have been budgeted to implement capital works improvements in this year's plan.

## **Amendments requested to the Revenue Policy & Schedule of Fees & Charges**

An overview of the required changes to the Revenue Policy and Fees & Charges will be provided as a separate attachment to this report for your review and consideration.

## **QUADRUPLE BOTTOM LINE REPORTING**

### **1. Social**

The content of the IPR suite of documents enables Council to work toward achieving its aims in relation to access and equity. Access and equity activities are those which promote fairness in the distribution of resources to those most in need; recognise and promote people's rights and; improve the accountability of decision makers.

The plans ensure that people have fairer access to the economic resources and services essential to meeting their basic needs and improving the quality of life; give people better opportunities for genuine participation and the opportunity to be involved in the decisions affecting their lives.

All community members are provided with an opportunity to submit feedback and recommendations relating to the public exhibition of the Draft IPR Documents, as the actions and related budget, along with the Fees & Charges may impact them. All submissions are considered carefully by both staff and the Administrator.

## **2. Environmental**

A key direction of the Community Strategic Plan is to “Sustain Our Environment for Life”. In addition, the content of the IPR suite of documents is underpinned by sustainability principles. The quadruple bottom line, a requirement of the IPR Framework is in place to ensure Council considers the impacts of decisions on four key areas; this includes consideration of any impacts on the environment.

## **3. Economic**

The recommendations made in relation to the submissions relating to the Draft IPR Documents are made in the best interest of the community. All economic impacts that come from these recommendations have been considered and where necessary the budget has been amended to reflect these changes. The budget presented for adoption is a balanced budget. To ensure the long term financial sustainability of the Region, Council must consider both the long and short term ramifications of each decision.

## **4. Civic Leadership**

5. In accordance with the guidelines handed down by the NSW Government, all newly merged councils must place their IPR documents on public exhibition for a minimum period of 28 days and have the suite of documents adopted by the 1 August 2016.
6. On 29 June 2016, Council met and resolved as follows:
- 7.

### **COUNCIL RESOLUTION**

**64/16**

That Council:

- A. Endorse the amended draft suite of IPR Documents and authorise them to be placed on public exhibition for a period of 28 days during this period submissions covering the Suite of IPR Documents may be made and received up until close of business on 27 July 2016;
- B. Receive a further report concerning all submissions received following the exhibition period, to enable consideration of any submissions prior to the formal adoption of the 2014-2017 Delivery Program and 2017 Operational Plan; and
- C. Undertake community consultation during the period of public exhibition.

**Approved by Administrator Lynch**



8. Following consideration of the all submissions received the IPR documents were reviewed and amended prior to presenting a final report to council for their consideration and adoption before the 1 August 2016.
9. Council is fulfilling its legislative role by ensuring appropriate planning is undertaken in accordance with the Section 406 (1) of the Local Government Act 1993 and the Division of Local Government Guidelines. The suite of IPR Documents will ensure the long term sustainability of the Shire.



**SMRC FEES & CHARGES TRACK CHANGES TO PUBLIC EXHIBITION DOCUMENT**

Item #	Page No.	Item or Fee Name	Requested Change	Advertised Fee	Recommended Fee
		<b>Operational plan</b>			
1		3.XX Saleyards			
		<b>Revenue Policy</b>			
2		Water Annual & Access Charges			
3		Fees & Charges	Additional Information regarding methodology in determining the fees & charges		
4		Debtors Account Terms	14 days from Invoice		
		<b>Schedule of Fees &amp; Charges</b>			
5	Whole Doc	Comments	Insert Comments under Headings in line with original Fees & Charges documents		

Item #	Page No.	Item or Fee Name	Requested Change	Advertised Fee	Recommended Fee
6	12	Reminder Notice Fee	Delete		\$20.00
7	26	Premises Inspection	Amend fee	\$254.00	\$191.00
8	27	Copy of Building Certificate	Amend fee	\$15.00	\$13.00
9	27	Re-Inspection Fee	Amend fee	\$200.00	\$90.00
10	31	Bombala Region Section 64 Contributions	Delete Listed Fees & replace with comment: "Refer to Bombala Developer Contribution Headworks - Water & Sewerage Services, Reference 6.2.3"		
11	32	Cooma Region - Section 64 Contributions	Delete Listed Fees & replace with comment: "As per Cooma-Monaro Development Servicing Plan 2011"		
12	34	Snowy Region - Section 94 & Section 64 Developer Contributions	Insert Comment: "As per Snowy River Developer Contribution Plan 2008"		
13	41	Animal Control	Insert New Fee: "Animal Trap" in line with Original SRSC Fee "Cat/Possum Trap"		\$0 Fee - \$50 Deposit
14	41	Desexed Companion Animal	Amend Fee	\$52.00	\$53.00

Item #	Page No.	Item or Fee Name	Requested Change	Advertised Fee	Recommended Fee
15	41	Desexed Companion Animal - Acquired from Pound or Shelter	Amend Fee	\$26.00	\$26.50
16	41	Non-Desexed Companion Animal	Amend Fee	\$192.00	\$195.00
17	41	Desexed Companion Animal - Pensioner Rate*	Amend Fee	\$21.00	\$22.00
18	41	Registered Breeder	Amend Fee	\$52.00	\$53.00
19	43	Hire Rates - Minimum Charge	Amend fee	\$55.00	\$50.00
20	43	Plant/Motor Vehicle Hire & Private Works	Insert New Heading "Bombala Region"		
21	43	Under New Heading: "Bombala Region"	Insert New Fee: "Backhoe/Loader"		\$75.00 p/hr
22	43	Under New Heading: "Bombala Region"	Insert New Fee: "Chipper"		\$75.00 p/hr
23	43	Under New Heading: "Bombala Region"	Insert New Fee: "Excavator"		\$145.00 p/hr
24	43	Under New Heading: "Bombala Region"	Insert New Fee: "Grader (Old)"		\$110.00 p/hr
25	43	Under New Heading: "Bombala Region"	Insert New Fee: "Mower Ride On"		\$60.00 p/hr
26	43	Under New Heading: "Bombala Region"	Insert New Fee: "Other Plant Value <\$5k"		\$6.00 p/hr

Item #	Page No.	Item or Fee Name	Requested Change	Advertised Fee	Recommended Fee
27	43	Under New Heading: "Bombala Region"	Insert New Fee: "Other Plant Value >\$5k & <\$10k"		\$12.00 p/hr
28	43	Under New Heading: "Bombala Region"	Insert New Fee: "Other Plant Value >\$10k & <\$15k"		\$18.00 p/hr
29	43	Under New Heading: "Bombala Region"	Insert New Fee: "Other Plant Value >\$15k & <\$25k"		\$25.00 p/hr
30	43	Under New Heading: "Bombala Region"	Insert New Fee: "Passenger Vehicle (2WD)"		\$35.00 p/hr
31	43	Under New Heading: "Bombala Region"	Insert New Fee: "Passenger Vehicle (4WD AWD)"		\$40.00 p/hr
32	43	Under New Heading: "Bombala Region"	Insert New Fee: "Roller"		\$85.00 p/hr
33	43	Under New Heading: "Bombala Region"	Insert New Fee: "Tractor"		\$80.00 p/hr
34	43	Under New Heading: "Bombala Region"	Insert New Fee: "Trailer Large"		\$20.00 p/hr
35	43	Under New Heading: "Bombala Region"	Insert New Fee: "Small Truck <7T"		\$80.00 p/hr
36	43	Under New Heading: "Bombala Region"	Insert New Fee: "Large Truck >7T"		\$85.00 p/hr
37	43	Under New Heading: "Bombala Region"	Insert New Fee: "Utility (2WD)"		\$35.00 p/hr
38	43	Under New Heading: "Bombala Region"	Insert New Fee: "Utility (4WD)"		\$40.00 p/hr

Item #	Page No.	Item or Fee Name	Requested Change	Advertised Fee	Recommended Fee
39	43	Under New Heading: "Bombala Region"	Insert New Fee: "Grader (New)"		\$125.00 p/hr
40	43	Under New Heading: "Bombala Region"	Insert New Fee: "Mini-Excavator"		\$70.00 p/hr
41	43	Under New Heading: "Bombala Region"	Insert New Fee: "Wheeled Loader"		\$95.00 p/hr
42	43	Under New Heading: "Bombala Region"	Insert New Fee: "Waster Compactor"		\$95.00 p/hr
43	44	Komatsu FG44T7 Forklift	Amend fee & Delete comment "includes Operator"	\$65.00	\$35.00
44	44	Water Cart #35	Amend fee & Delete comment "includes Operator"	\$125.00	\$45.00
45	44	EC220D Excavator	Amend fee & Delete comment "includes Operator"	\$105.00	\$75.00
46	44	VV903D Smooth Drum Roller	Amend fee & Delete comment "includes Operator"	\$110.00	\$65.00
47	44	Mini Excavator	Amend fee & Delete comment "includes Operator"	\$80.00	\$32.00
48	44	Electric Eel	Amend fee & Delete comment "includes Operator"	\$60.00	\$30.00

Item #	Page No.	Item or Fee Name	Requested Change	Advertised Fee	Recommended Fee
49	44	Water Snorter Jet Cleaner & Video #A459	Amend fee & Delete comment "includes Operator"	\$100.00	\$50.00
50	45	Front-end Loader	Amend fee & Delete comment "Operator Included"	\$125.00	\$123.00
51	48	HACC Ford Transit 12 Seater	Amend to Read "Ford Transit 12 seater - Community Services (Berridale)" and insert comment "inline with funding body National Price Index"	\$1.00 per km/\$5.00 per hr	Delete "5.00 per hr
52	48	HACC Toyota Coaster Bus	Amend to Read "Toyota Coaster Bus - 22 seater - Community Services (Berridale)" and insert comment "inline with funding body National Price Index"	\$2.00 per km/\$5.00 per hr	Delete "5.00 per hr
53	48	HACC Motor Vehicles - Sedans & Station Wagons	Amend to Read "Motor Vehicles - Sedan & Station Wagons - Community Services (Berridale) and insert comment "inline with funding body National Price Index"	\$0.40	\$0.50



Item #	Page No.	Item or Fee Name	Requested Change	Advertised Fee	Recommended Fee
54	50	Stores - Store Purchases	Amend fee	Cost + 40%	Cost + 30%
55	56	Delegate & District Pre-School	Delete Heading & Listed Fees		
56	62	Dalgety Showground - Hockey Field	Delete Fee	\$26.00 p/day	
57	65	Junior Sports - Junior Sports teams Under 16 years and and School Sports Teams	Delete Fee	Fee to Be Entered	
58	67	Swimming Pools (ALL)	Insert New Fee: "Spectator Fee for Carnivals"		2.00 per admission
59	67-68	Berridale & Jindabyne Pools	Insert New Fee: "Merchandise Sales"		Cost + 30%
60	71	Application to connect to Councils water main and install a new meter OR alter, disconnect or remove an existing meter connected to a service pipe	Amend Fee	\$248.00	\$200.00
61	76	Water Supply	Insert New Fee: "Usage charge from Standpiped" and Comment: "AVDATA Billing to Customers"		\$3.60

Item #	Page No.	Item or Fee Name	Requested Change	Advertised Fee	Recommended Fee
62	76	Water Supply	Insert New Fee: "Purchase of Standpipe AVDATA Key (including Administration Costs)" and Comment: "Council issues key and provides customer details to AVDATA for billing purposes"		\$100.00
63	76	Water Connections (no existing service)	Insert New Fee: ">25mm"		Actual Cost + On Costs
64	77	Water Access Charges - Annual Access Charge	Amend Fee	\$372.00	Refer to Revenue Policy
65	78	Water Usage Charges (Residential & Non-Residential)	Delete listed fees - insert comment: "Refer to Revenue Policy"	\$372.00	Refer to Revenue Policy
66	79	Water Supply from Standpipe Charges - Less than 20 Kilolitres	Delete Fee	\$5.00 p/kl	
67	79	Bulk usage in excess of 20kl	Amend to Read: "Usage charge from Standpipe"	\$4.00	\$3.60
68	79	Purchase of Standpipe AVDATA Key	Add: "(including Administration Costs)"	\$123.00	\$100.00
69	79	Other Water Supply Fees	Insert New Fee: "Physical Location of Mains or Services (involving excavation/pot holing)"		At Cost (per hour)

Item #	Page No.	Item or Fee Name	Requested Change	Advertised Fee	Recommended Fee
70	79	Other Water Supply Fees	Insert New Fee: "Surface Location of Mains or Services"		\$113.00 per hour
71	79	Other Water Supply Fees	Insert New Fee: "Water Quality Sampling & Testing"		\$120.00 per hour + travel @ \$0.87/km
72	81	Sewer Access Charges	Delete listed fees - insert comment: "Refer to Revenue Policy"		
73	85	Change of Ownership - Administration Fee	Amend Fee	\$63.64	\$70.00
74	86	"Bombala Region Annual Waste Charges"	Insert New heading. To be the first heading under Waste Services		
75	86	"Bombala Region Annual Waste Charges"	Insert Comment: "All charges entitle access to the Waste Depots"		
76	86	"Bombala Region Annual Waste Charges"	Insert New Fee Name: "Domestic Waste Charge" and insert comment: "includes domestic and recycling kerbside collection"		\$346.00
77	86	"Bombala Region Annual Waste Charges"	Insert New Fee Name: "Trade Waste Charge (Solids)"		\$384.00

Item #	Page No.	Item or Fee Name	Requested Change	Advertised Fee	Recommended Fee
78	86	"Bombala Region Annual Waste Charges"	Insert New Fee Name: "Domestic Waste Charge (Vacant Land)"		\$159.00
79	86	"Bombala Region Annual Waste Charges"	Insert New Fee Name: "Rural Waste Tip Fee"		\$101.00
80	87	220L Compost Bin	Amend Fee	\$55.00	\$50.00
81	87	Bin Hitch	Amend Fee	\$22.00	\$20.00
82	87	Bin Purchase – Non–Council (120–306L)	Amend Fee	\$93.50	\$85.00
83	87	Bin Replacement – Council Owned (120–306L)	Amend Fee	\$71.50	\$65.00
84	87	Bulk–a–bag	Amend Fee	\$16.50	\$15.00
85	87	Compost Aerator	Amend Fee	\$27.50	\$25.00
86	87	Conditioner	Amend Fee	\$11.00	\$10.00
87	87	Kitchen Caddy	Amend Fee	\$16.50	\$15.00
88	87	Worm Blanket	Amend Fee	\$11.00	\$10.00
89	87	Worm Farm (excluding worms)	Amend Fee	\$82.50	\$75.00
90	87	Worm Farm Bedding Block	Amend Fee	\$5.50	\$5.00
91	87	Worm Farm Collector Tray	Amend Fee	\$16.50	\$15.00
92	87	Worm Farm Leg & Clips	Amend Fee	\$6.60	\$6.00
93	87	Worm Farm Lid	Amend Fee	\$16.50	\$15.00
94	87	Worm Farm Tap and Nut Set	Amend Fee	\$11.00	\$10.00
95	87	Worm Farm Vents	Amend Fee	\$5.50	\$5.00
96	87	Worm Farm Working Tray	Amend Fee	\$16.50	\$15.00

Item #	Page No.	Item or Fee Name	Requested Change	Advertised Fee	Recommended Fee
97	87	Annual Waste Service-240L Bin	Amend Fee	\$422.40	\$384.00 not incls gst
98	88	Charge per contaminated recycling bin	Amend Fee	\$19.80	\$18.00
99	88	Charge per recycling pick up	Amend Fee	\$9.90	\$9.00
100	88	Delivery and return of 1 to 10 bins	Amend Fee	\$22.00	\$20.00
101	88	Delivery and return of 11 to 20 bins	Amend Fee	\$88.00	\$80.00
102	88	Delivery and return of 21 to 30 bins	Amend Fee	\$176.00	\$160.00
103	88	Delivery and return of 31 to 40 bins	Amend Fee	\$264.00	\$240.00
104	88	Delivery and return of 41 to 50 bins	Amend Fee	\$385.00	\$350.00
105	88	240L bin/car boot load	Amend Fee	\$11.00	\$10.00
106	88	Commercial & Industrial Mixed Unsorted Waste (Putrescible)	Amend Fee & Amend to Read: "Commercial Waste Drop Off >300kg	\$196.00	\$185.00 per tonne
107	88	Minimum Charge (120L or less)	Amend Fee	\$5.50	\$5.00
108	88	Mixed waste larger loads	Amend Fee	\$170.50	\$155.00
109	88	Small truck/large trailer	Amend Fee	\$22.00	\$20.00
110	88	Ute/Level Trailer	Amend Fee	\$16.50	\$15.00

Item #	Page No.	Item or Fee Name	Requested Change	Advertised Fee	Recommended Fee
111	90	Miscellaneous Charges - Account Processing/Administration	Delete Fee	\$30.00	N/A
112	91	Bombala & Delegate Landfills - "Mixed Waste, including Domestic, Commercial and Unsorted Waste"	Delete: "240L bin/car boot load"	\$10.00	N/A
113	91	Bombala & Delegate Landfills - "Mixed Waste, including Domestic, Commercial and Unsorted Waste"	Delete: "minimum charge (120L or less)"	\$5.00	N/A
114	91	Recyclables - Car bodies - Containing Fluids	Delete Fee	\$20.00	
115	91	Recyclables - Waste Oil	Amend Fee	\$2 decanting fee for 5 or more drums	No Charge
116	91	Recyclables - Removal of Refrigerant gas	Delete Fee	\$10.00	N/A
117	91	Recyclables - E-Waste	Amend Fee	\$10.00	No Charge
118	91	Mixed Building Waste/Demolition Rubble (NO ASBESTOS) - Contaminated Soil	Insert Fee: "Contaminated Soil"		\$50.00
119	91	Green Waste - Domestic/Council	Delete Listed Fees		No Charge

Item #	Page No.	Item or Fee Name	Requested Change	Advertised Fee	Recommended Fee
120	92	Mattresses - All Sizes	Amend to Read: "Mattress & Lounges (Commercial/Govt)		
121	92	240L bin/car boot load	Amend Fee	\$11.00	\$10.00
122		Minimum Charge (120L or less)	Amend Fee	\$5.50	\$5.00
123		Small truck/large trailer	Amend Fee	\$22.00	\$20.00
124		Ute/Level Trailer	Amend Fee	\$16.50	\$15.00
125	93	"Waste Collection Points - Michelago & Smith's Road"	Insert New Heading		
126	93	Under New Heading: "Waste Collection Points - Michelago & Smith's Road"	Insert Comment: "Implementation of Charges to be deferred for a Grace period of 3 months"		
127	93	Under New Heading: "Waste Collection Points - Michelago & Smith's Road"	Insert New Fee: "240L bin/car boot load"		\$10.00
128	93	Under New Heading: "Waste Collection Points - Michelago & Smith's Road"	Insert New Fee: "Minimum Charge (120L or less)"		\$5.00
129	93	Under New Heading: "Waste Collection Points - Michelago & Smith's Road"	Insert New Fee: "Small truck/large trailer"		\$20.00
130	93	Under New Heading: "Waste Collection Points - Michelago & Smith's Road"	Insert New Fee: "Ute/Level Trailer"		\$15.00

