Adaminaby A	Asset Service Area(s) Adaminaby Adaminaby	Asset Purpose Rising Mains and Trunk Mains	Asset Type	Subsidy	LOS	Growth	Renewal	2022/23	2023/24	5	6	7	28 2	2028/29	30 3	1 2	in DSP	Justification	Proportion
Adaminaby A  Adaminaby A  Adaminaby A  Adaminaby A  Adaminaby A  Adaminaby A  Adaminaby A	Adaminaby						4000												40.00/
Adaminaby A Adaminaby A Adaminaby A Adaminaby A Adaminaby A Adaminaby A		Reticulation Mains	Watermains Watermains		0% 0%	0% 0%	100%				150			150		-	No No	No cost included in CWP Reticulation Asset	13.0% 13.0%
Adaminaby A Adaminaby A Adaminaby A Adaminaby A		Intake Pumping Station - Lake Eucumbene (Observation Point, Old Adaminaby) -	watermans		076	0 /0	100%				130			130			INU	Reticulation Asset	13.076
Adaminaby A Adaminaby A Adaminaby A	Adaminaby	Civil Works	Water pump stations		0%	0%	100%										No	No cost included in CWP	13.0%
Adaminaby A	Adaminaby	Intake Pumping Station - Lake Eucumbene (Observation Point, Old Adaminaby) - M&E	Water pump stations		0%	0%	100%										No	Beyond 10 years	13.0%
Adaminaby A	Adaminaby	Intake Pumping Station - Lake Eucumbene (Observation Point, Old Adaminaby) - Building	Water pump stations		0%	0%	100%										No	No cost included in CWP	13.0%
	Adaminaby	Gooroodee Hill - roof and access structures	Water Reservoirs		0%	0%		25									No	Asset is for improved LOS	13.0%
Adaminaby A	Adaminaby	Adaminaby township - roof and access structures	Water Reservoirs		0%	0%	100%	90									No	Asset is for improved LOS	13.0%
	Adaminaby	Modification to the chlorination system - Chlorination System	Water Treatment		100%	0%									30		No	Asset is for improved LOS	0.0%
Adaminaby A	Adaminaby	Modification to the chlorination system - Fluoridation System	Water Treatment		100%	0%	0%								30		No	No cost included in CWP	0.0%
Adaminaby A	Adaminaby	Town water Quality Safety Project (SSW) - package plant	Water Treatment		100%	0%	0%			300	300						Yes	New asset within 10 years	0.0%
Bombala E	Bombala	Bombala Telemetry	Telemetry		0%	0%	100%			50							No	Asset is for improved LOS	6.0%
	Bombala	Water Mains Renewal/ Replacement	Watermains		0%	0%		200	200				200	200			Yes	Asset renewal, within 10 years	6.0%
Bombala E	Bombala	Meter replacement program	Watermains		0%	0%	100%	60	60								No	Reticulation Asset	6.0%
Bombala E	Bombala	PS Renewal	Water pump stations				100%										No	Beyond 10 years	6.0%
Bombala E	Bombala	Coolumbooka Dam - Wall height increase 1m	Water pump stations		100%												No	Beyond 10 years	0.0%
Bombala E	Bombala	Reservoirs Renewal	Water Reservoirs				100%										No	Beyond 10 years	6.0%
Bombala E	Bombala	WHS Improvements	Water Reservoirs		100%				15	15							Yes	New asset within 10 years	0.0%
Bombala E	Bombala	WTP - Control system upgrade (completed 2018)	Water Treatment		50%		50%										No	Asset already complete	3.0%
Bombala E	Bombala	WTP - Replacement and Upgrade	Water Treatment	6,300	100%		0%	6300	6300								Yes	New asset within 10 years	0.0%
	Bombala	Fluoridation System	Water Treatment		100%		0%		350								Yes	New asset within 10 years	0.0%
	Bredbo	Bredbo water supply augmentation for growth	?		90%	10%									5	00	Yes	New asset within 10 years	2.4%
	Bredbo	Rising Mains Replacement	Watermains		90%	10%											No	Beyond 10 years	2.4%
	Bredbo	Water Main replacement (projected)	Watermains		0%	0%	100%			100			200		2	00	No	Asset is for improved LOS	23.5%
	Bredbo	Reservoirs	Water Reservoirs		0%	0%						35					No	Asset is for improved LOS	23.5%
	Bredbo	Pump station	Water pump stations		0%	0%			20		20	7-					No	Asset is for improved LOS	23.5%
	Bredbo	Investigation of Bredbo water supply augmentation for growth	Meter Transcript		10%	90%				200		75	<del></del>				Yes	New asset within 10 years	21.2%
	Bredbo	Town water Quality Safety Project (SSW)	Water Treatment		100%	0%			105	300	405	405	125	105	125 1	)E	Yes	New asset within 10 years	0.0%
	Cooma	Cooma Telemetry	Telemetry		50%	0%			125				125 20		125 1		Yes	New asset within 10 years	10.2%
	Cooma	450mm Rising Main - AV & access pits	Watermains Watermains		10% 10%	10%		500	15	20 500	20	20			525 5			New asset within 10 years	18.4% 18.4%
	Cooma	Water Main replacement	Watermains			10%		500	500	500	525		525	525	525 5	00 551		New asset within 10 years New asset within 10 years	0.0%
	Cooma	Mittagang Road PRV & cross connection & future trunk main			100%							160			400 0	00 1,00	yes		
	Cooma	Four Mile Expansion Weir Repair	Watermains		0% 0%	100%			4000						480 6	1,00	yes No	Asset renewal, within 10 years Asset is for improved LOS	20.5%
	Cooma		Water pump stations Water Reservoirs		0%	0% 0%		200 150	350	700	1500	1500	500			_	No		20.5%
Cooma C	Cooma	Snowy1 Reservoir Snowy2 Reservoir	Water Reservoirs		0%	0%		150	150	700	1500	1500	500		_	_	No	Asset is for improved LOS Asset is for improved LOS	20.5%
	Cooma	ChurchHill Reservoir	Water Reservoirs		0%	0%	100%		150						_	_	No	No cost included in CWP	20.5%
	Cooma	Pine Range Reservoir	Water Reservoirs		0%	0%	100%	522	20	26	200	7000	-			_	No	Asset is for improved LOS	20.5%
	Cooma	WTP electrical	Water Treatment		20%	0%			20	30	500		700		_	_	Yes	New asset within 10 years	16.4%
	Cooma	WTP Mech	Water Treatment		20%	0%		19			300	300	700			30	Yes	New asset within 10 years	16.4%
	Cooma	WTP pumps	Water Treatment		20%	0%			140		150		600			,,,	Yes	New asset within 10 years	16.4%
	Cooma	WTP civil	Water Treatment		20%	0%	80%	30		500	35		000				Yes	New asset within 10 years	16.4%
	Dalgety	Rising Mains and Trunk mains	Watermains		0%	0%	100%	- 00		000	- 00						No	No cost included in CWP	15.0%
	Dalgety	Reticulation Mains	Watermains		0%	0%		75				50				50	No	Reticulation asset	15.0%
	Dalgety		Water pump stations		0%	0%	100%										No	No cost included in CWP	15.0%
	Dalgety		Water pump stations		0%	0%											No	No cost included in CWP	15.0%
	Dalgety		Water pump stations		0%	0%			25	50							No	Asset is for improved LOS	15.0%
Dalgety [	Dalgety	Intake Pumping Station - Snowy River - Building	Water pump stations		0%	0%	100%										No	No cost included in CWP	15.0%
	Dalgety		Water pump stations		0%	0%	100%										No	No cost included in CWP	15.0%
	Dalgety	Dalgety Intake - Roof and access structures	Water Reservoirs		0%	0%	100%		40								No	Asset is for improved LOS	15.0%
	Dalgety	Dalgety township - Roof and access structures	Water Reservoirs		0%	0%	100%			25							No	Asset is for improved LOS	15.0%
Dalgety [	Dalgety	Chlorination System	Water Treatment		100%	0%	0%										No	No cost included in CWP	0.0%
	Dalgety	Filtration System	Water Treatment		0%	0%	100%				25		25			25	No	Asset is for improved LOS	15.0%
	Dalgety	Dalgety - Filtration backwash	Water Treatment		100%	0%	0%										No	No cost included in CWP	0.0%
Delegate [	Delegate	Water Mains Renewal/ Replacement	Watermains		50%	0%	50%	100			415						Yes	New asset within 10 years	11.8%
Delegate [	Delegate	Water Meters (installation completed 2017)	Water meters		50%	0%	50%										No	Reticulation asset	11.8%
Delegate [	Delegate	WTP Upgrade	Water Treatment	5,200	100%	0%	0%	5200	5200								Yes	New asset within 10 years	0.0%
	Delegate		Water pump stations		0%	0%			200								Yes	New asset within 10 years	23.5%
	Delegate		Water pump stations		0%	0%			200								Yes	New asset within 10 years	23.5%
	Delegate	Additional New Reservoir - Drought Security	Water Reservoirs		100%	0%											No	No cost included in CWP	0.0%
	Delegate	IWCM - (Not capworks)	Investigations		100%	0%	0%										No	No cost included in CWP	0.0%
	East Jindabyne & Berridale	Rising Mains and Trunk mains	Watermains		0%	0%											No	Asset is for improved LOS	43.5%
	East Jindabyne & Berridale	Reticulation Mains	Watermains		0%	0%		200			200				200	_	No	Asset is for improved LOS	43.5%
	East Jindabyne & Berridale	Berridale - Pressure Reduction Valve at Mackay St Reservoir	Watermains		100%	0%	0%			300						_	Yes	New asset within 10 years	0.0%
	East Jindabyne & Berridale	Booster PS at East Jindabyne - Civil Works	Water pump stations		0%	0%										_	No	Beyond 10 years	43.5%
	East Jindabyne & Berridale		Water pump stations		0%	0%				30						50		Asset is for improved LOS	43.5%
	East Jindabyne & Berridale	Booster PS at East Jindabyne - Building	Water pump stations		0%	0%	100%										No	No cost included in CWP	43.5%
	East Jindabyne & Berridale	Booster PS Berridale Industrial Estate - Civil Works	Water pump stations		0%	0%	100%			100							No	No cost included in CWP	43.5%
	East Jindabyne & Berridale		Water pump stations		0%	0%						$\vdash$	<del></del>			+	No No	Asset is for improved LOS	43.5% 43.5%
	East Jindabyne & Berridale		Water pump stations		0%	0%				50 150	250					_	No No	Asset is for improved LOS	43.5%
	East Jindabyne & Berridale	Barney's Range balance tank - roof and access structures  Markey Street Recognition Roof and access structures	Water Reservoirs		0%			50		150	250		-+	50		+	No No	Asset is for improved LOS	43.5%
	East Jindabyne & Berridale	Mackay Street Reservoir - Roof and access structures	Water Reservoirs			0%		50						50	405	25		Asset is for improved LOS	43.5%
	East Jindabyne & Berridale	Short Street Reservoir - Roof and access structures	Water Reservoirs		0% 0%	0%							<del></del>		195	25	No	Asset is for improved LOS	
	East Jindabyne & Berridale	Industrial Estate Reservoirs - Roof and access structures	Water Reservoirs		100%	0% 0%				15	<b>—</b>	$\vdash$	<del>     </del>				No	Asset is for improved LOS	43.5%
	East Jindabyne & Berridale	Chlorination System	Water Treatment		100%	0%			75			$\vdash$	<del></del>			+	Yes No	New asset within 10 years	0.0%
	East Jindabyne & Berridale	Fluoridation System	Water Treatment Watermains		0%	0%	100%				<b>—</b>		-			120		No cost included in CWP	43.5%
	East Jindabyne & Berridale	Rising Mains and Trunk mains Reticulation Mains	Watermains Watermains		0%	0%					$\vdash$				-+	38 23	Yes No	Asset renewal, within 10 years Reticulation Asset	43.5%
	East Jindabyne & Berridale										250		-+			23			
	East Jindabyne & Berridale	Intake Pumping Station - Lake Jindabyne (Old Kosciuszko Road) - Civil Works			0% 0%	0%					250	250				_	No	Asset is for Improved LOS Asset is for Improved LOS	43.5% 43.5%
	East Jindabyne & Berridale	Intake Pumping Station - Lake Jindabyne (Old Kosciuszko Road) - M&E (incl PLC			0%	0%						250	-+			+	No		43.5%
	East Jindabyne & Berridale East Jindabyne & Berridale	Intake Pumping Station - Lake Jindabyne (Old Kosciuszko Road) - Building Kunama - roof and access structures	Water Personning		0%	0% 0%							<del> </del>		-+		No No	No cost included in CWP	43.5%
	East Jindabyne & Berridale  Fast Jindabyne & Berridale	Kunama - roof and access structures  Fast Jindabyne township - roof and access structures	Water Reservoirs Water Reservoirs		0%	0%				570	700		-+			+	No Yes	Beyond 10 years Asset renewal, within 10 years	43.5%
	East Jindabyne & Berridale East Jindabyne & Berridale	Last Jindaoyne township - root and access structures  Chlorination System	Water Reservoirs Water Treatment		0%	0%				5/0	700					-	Yes No	No cost included in CWP	43.5%
	East Jindabyne & Berridale	Fluoridation System (NSW Health Funding)	Water Treatment Water Treatment	300	100%	0%		600			<b>-</b>		-+			+	Yes	New asset within 10 years	0.0%
	East Jindabyne & Berridale	Lime Dosing System	Water Treatment	300	100%	0%			250				<del></del>		-+		Yes	New asset within 10 years	0.0%
	East Jindabyne & Berridale  East Jindabyne & Berridale	Willow Bay High Level Pump Station - Developer provided asset completed 2			0%	100%			200				<del></del>				No	Asset already complete	43.5%

ad Asset completed 201 Watermains UZ Watermains Watermains Watermains Watermains Vatermains Vater Pump Stations Water Reservoirs Water Treatment Vater Treatment Water Treatment Wate	Berridale  Willow Bay High Level Rising Main - Developer provided Asset completed 201  Watermains  Reining main deglication (BWZ) pump station to BWZ reservoir  Rising main floudication) Level Developer State of the Verservoir Watermains  Rising main floudication (Level March 1997)  Rising main floudication) Leveloper station to BWZ reservoir Watermains  Rising main floudication (Leveloper Station) Leveloper Station Watermains  Rising Main floudication (Leveloper Station) Watermains  Trunk main connecting to BWZ Reservoir  Trunk Main (Duplication) - Ink BWZ to Unidatype HZ/LZ  Reticulation main (duplication) Ready Cutting Road and Gepsland Street  Jindstyne - New trunk mains connecting to the reservoir LV  Watermains  Reticulation main (duplication) Ready Cutting Road and Gepsland Street  Jindstyne - New trunk mains connecting to the reservoir LV  Watermains  Watermains  Watermains  Watermains  History - New Trunk Main (Duplication) Ready Cutting Road and Gepsland Street  Jindstyne - New Trunk mains connecting to the reservoir LV  Watermains  Watermains  Water Pump Station (HZ/LZ) - Lake Jindstyne (Copper Tom Point) - Cwil Work Water Pump Stations  Intake Pumping Station (HZ/LZ) - Lake Jindstyne (Copper Tom Point) - Cwil Work Water Pump Stations  Intake Pumping Station (BWZ) - Lake Jindstyne (Copper Tom Point) - Cwil Work Water Pump Stations  Intake Pumping Station (BWZ) - Lake Jindstyne (Copper Tom Point) - Cwil Work Water Pump Stations  Intake Pumping Station (BWZ) - Lake Jindstyne (Copper Tom Point) - Cwil Work Water Pump Stations  Intake Pumping Station (BWZ) - Lake Jindstyne (Copper Tom Point) - Cwil Work Water Pump Stations  Water Pump Station - Cwil Work Station - Cwil W	Watermains	0% 100% 0% 100	armains         0%         100%         0%           armains         0%         100%         0%           armains         0%         100%         0%           armains         0%         100%         0%           armains         0%         0%         100%           armains         0%         100%         0%           armains         0%         10%         10%           armains         0%         10%         10%           arm Stati	Watermains         0%         100%         0%           Watermains         0%         100%         0%           Watermains         0%         100%         0%           Watermains         0%         100%         0%           Watermains         0%         0%         100%           Watermains         0%         100%         0%           Watermains         0%         100%		East Jindabyne & Berridale
reservoir Watermains reservoir Watermains watermains Watermains Watermains Watermains Watermains Watermains Watermains  LZ Watermains Watermains LZ Watermains  LZ Watermains Watermains  LZ Water Pump Stations  Water Reservoirs  Wat	Bernfale  Alpine Sands main extension to serve Colten Stage 4  Matermains  Rising main (duplication) BWZ pursus pistation to BWZ reservoir  Watermains  Rising main (duplication) Hy pumping station to LV reservoir  Watermains  Trunk and Retoculation Maris  Trunk and Retoculation Maris  Trunk Main (Duplication) ink BWZ to Jundalpyne station  Trunk Main (Duplication) ink BWZ to Jundalpyne HZ/LZ  Watermains  Retoculation main (duplication) link BWZ to Jundalpyne HZ/LZ  Retoculation main (duplication) ink BWZ to Jundalpyne HZ/LZ  Retoculation main (duplication) link BWZ to Jundalpyne HZ/LZ  Watermains  Retoculation main (duplication) Ready Cutting Road and Gippsland Street  Jindalpyne - Trunk main BWZ reservoir to Barry Way  Intake Pumping Station (HZ/LZ) - Lake Jundalpyne (Copper Tom Point) - Covi Work  Watermains  Intake Pumping Station (HZ/LZ) - Lake Jundalpyne (Copper Tom Point) - MSE  Jindalpyne - Trunk main BWZ reservoir to Barry Way  Intake Pumping Station (HZ/LZ) - Lake Jundalpyne (Copper Tom Point) - MSE  Jindalpyne - HZ/LZ - Lake Jundalpyne (Copper Tom Point) - Covi Work  Water Pump Stations  Intake Pumping Station (HZ/LZ) - Lake Jundalpyne (Copper Tom Point) - MSE  Jindalpyne - HZ/LZ - Lake Jundalpyne (Copper Tom Point) - MSE  Jindalpyne - HZ/LZ - Lake Jundalpyne (Copper Tom Point) - MSE  Water Pump Stations  Water Pump Stations  HIGH LA Pumpin Station (HZ/LZ) - Lake Jundalpyne (Copper Tom Point) - MSE  Water Pump Stations  HIGH LA Pumpin Station (HZ/LZ) - Lake Jundalpyne (Copper Tom Point) - Gold are Water Pump Stations  HIGH LA Pumpin Station (HZ/LZ) - Lake Jundalpyne (Copper Tom Point) - Gold are Water Pump Stations  HIGH LA Pumpin Station (HZ/LZ) - Lake Jundalpyne (Copper Tom Point) - Gold are Water Pump Stations  HIGH LA Pumpin Station (HZ/LZ) - Lake Jundalpyne (Copper Tom Point) - Gold are Water Pump Stations  HIGH LA Pumpin Station (HZ/LZ) - Lake Jundalpyne (Topper Tom Point) - Gold are Water Pump Stations  Lakewood Pumping Station - HZ/L - Lake Jundalpyne (Topper Tom Point) - Gold are Water Pump S	Watermains	0% 100% 0% 100	smains	Watermains         0%         100%         0%           Watermains         0%         100%         0%           Watermains         0%         100%         0%           Watermains         0%         0%         100%           Watermains         0%         100%         0%           Eter Pump Stations         0%         0% <td></td> <td></td>		
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Water Reservoirs Water Reservoirs Water Reservoirs Water Reservoirs Water Reservoirs Water Reservoirs Water Treatment Water Treatment Water Treatment Water Treatment Water Treatment Water Treatment Water	Lakewood Roof and access structures High Country Estate - roof and access structures Lesville (Existing Reservoir 1 - roof and access structures Lesville (Existing Reservoir 2 - And access structures Lesville (Existing Reservoir 2 - And access structures Lesville Reservoir 2 - And access structures H2L2 System Fluoridation System H2L2 System Fluoridation System (NSW Health Funding) H2L2 System Fluoridation System (NSW Health Funding) H2L2 System Fluoridation System (NSW Health Funding) H2L2 System - Chlorination System (NSW Health Funding) H2L2 System - Fluoridation Lake Jindabyne (The Glebe Point) - Civil Works H2L2 Fluoring Station - Lake Jindabyne (The Glebe Point) - Civil Works H2L2 Fluoring Station - Lake Jindabyne (The Glebe Point) - MSE H2L2 Fluoring Station - Lake Jindabyne (The Glebe Point) - MSE H2L2 Fluoring Station - Lake Jindabyne (The Glebe Point) - MSE H2L2 Fluoring Station - Lake Jindabyne (The Glebe Point) - MSE H2L2 Fluoring Station - Lake Jindabyne (The Glebe Point) - MSE H2L2 Fluoring Station - Lake Jindabyne (The Glebe Point) - MSE H2L2 Fluoring Station - Lake Jindabyne (The Glebe Point) - MSE H2L2 Fluoring Station - Lake Jindabyne (The Glebe Point) - MSE H2L2 Fluoring Station - Lake Jindabyne (The Glebe Point) - MSE H2L2 Fluoring Station - Lake Jindabyne (The Glebe Point) - MSE H2L2 Fluoring Station - Lake Jindabyne (The Glebe Point) - MSE H2L2 Fluoring Station - Lake Jindabyne (The Glebe Point) - MSE H2L2 Fluoring Station - Lake Jindabyne (The Glebe Point) - MSE H2L2 Fluoring Station - Lake Jindabyne (The Glebe Point) - MSE H2L2 Fluoring Station - Lake Jindabyne (The Glebe Point) - MSE H2L2 Fluoring Station - Lake Jindabyne (The Glebe Point) - MSE H2L2 Fluoring Station - Lake Jindabyne (The Glebe Point) - MSE H2L2 Fluo	Water Reservoirs   0%	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	Reservoirs	later Reservoirs         0%         0%         100%           later Reservoirs         0%         0%         100%           later Reservoirs         0%         0%         0%         100%           later Reservoirs         0%         0%         0%         100%           later Treatment         0%         0%         100%         100%           later Treatment         20%         0%         70%         100%           later Treatment         20%         0%         70%         100%           later Treatment         350         25%         0%         75%           Watermains         0%         0%         50%         50%           Watermains         0%         0%         50%         50%           Lee Pump Stations         0%         0%         100%         100%           Lee Pump Stations         0%         0%         100	dabyne	Jindabyne
Water Reservoirs  Water Reservoirs  Water Treatment  Watermains  Watermains  Watermains  Watermains  Watermains  Watermains  Watermains  Watermains  Watermains  Water Pump Stations  Water Reservoirs  Water Reservoirs  Water Reservoirs  Water Reservoirs  Water Reservoirs  Water Treatment  Water Treatment  Water Treatment  Water Treatment  Water Treatment  Water Water Pump Stations  Water Pump Stations  Water Pump Stations  Water Pump Stations  Water Reservoirs  Water Treatment  Water Treatment  Watermains  Water Pump Stations  Water Treatment	High Country Estate - roof and access structures Leesville (Existing Reservoir 1) - roof and access structures Leesville (Existing Reservoir 2) - roof and access structures Leesville (Existing Reservoir 2) - roof and access structures Leesville Reservoirs Leesv	Water Reservoirs   0%	0% 0% 0% 0% 0% 0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Reservoirs         0%         0%         100%           Reservoirs         0%         0%         0%         100%           Reservoirs         0%         10%         0%         100%           Teatment         0%         0%         0%         10%           Treatment         0%         0%         0%         7%           Treatment         0%         0%         0%         7%           Treatment         0%         0%         0%         7%           Treatment         350         25%         0%         7%           smains         0%         0%         0%         5%           smains         0%         0%         0%         5%           smains         0%         0%         0%         10%           searours         0%	rater Reservoirs         0%         0%         100%           rater Reservoirs         0%         100%         100%           rater Reservoirs         0%         100%         0%         100%           fater Reservoirs         0%         100%         0%         100%           fater Treatment         0%         0%         10%         75%           fater Treatment         350         25%         0%         75%           dater Treatment         350         25%         0%         75%           Watermains         50%         0%         50%         50%           Watermains         0%         0%         100%         100%           ter Pump Stations         0%         0%         100%         100%           ter Pump Stations         0%         0%         100%         100%           fater Reservoirs         0%         0%         0%         100%           fater Reservoirs         0%         0%         100%         100%           fater Pump Stations         0%         0%         100%         100%         100%         100%         100%         100%         100%         100%         100%         100%         100% <td>dabyne</td> <td>Jindabyne</td>	dabyne	Jindabyne
Water Reservoirs  Water Reservoirs  Water Treatment  Water Purn Stations  Water Treatment  Water Water Wing Stations  Water Purn Stations  Water Water Water Water  Water Treatment  Water Treatment  Water Treatment  Water Treatment  Water Purn Stations  Water Treatment	Leesville (Existing Reservoir 1 - roof and access structures Leesville Reservoir 2 5 ML capacity (New Reservoir 2) Water Reservoirs HZLZ System Chlorination System HZLZ System Fluoridation System (NSW Health Funding) Water Treatment BWZ System - Chlorination System BWZ System - Fluoridation System (NSW Health Funding) Water Treatment Rising Mains Trunk and Reticulation Mains Intake Pumping Station - Lake Jindabyne (The Glebe Point) - Criel Works Water Pump Stations Intake Pumping Station - Lake Jindabyne (The Glebe Point) - M&E Water Pump Stations High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations Kalkite Village - Roof and access structures Water Reservoirs Town water Quality Safety Protect (SSW) Water Reservoirs Town water Quality Safety Protect (SSW) Water Treatment Fluoridation System Water Treatment Fluoridation System Water Treatment Rising Mains and Trunk Mains Reticulation Mains Intake Pumping Station - Eucumbene Dam - Wate Nater Pump Stations Water Treatment Town water Quality Safety Protect (SSW) Water Pump Stations Investigations in Vesetigations Investigations of Numeralia water supply Investigati	Water Reservoirs   0%	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	Reservoirs   0%   0%   100%   100%   100%   100%   0%	rater Reservoirs         0%         0%         100%           dater Reservoirs         0%         100%         0%           Jater Treatment         0%         0%         100%         0%           Jater Treatment         350         25%         0%         15%           Jater Treatment         350         25%         0%         15%           Vatermains         50%         0%         50%         50%           Watermains         0%         0%         50%         50%           Vatermains         0%         0%         50%         50%           Vatermains         0%         0%         50%         50%           Let Pump Stations         0%         0%         100%         100%           Later Teatment         100%	dabyne	Jindabyne
Water Treatment ) Water Treatment Water Treatment  Watermains Watermains Watermains  Watermains Watermains  Watermains  Watermains  Watermains  Water Pump Stations  In M&E Water Pump Stations  In Water Pump Stations  In Water Pump Stations  In Water Pump Stations  In Water Pump Stations  Water Reservoirs  Water Reservoirs  Water Reservoirs  Water Reservoirs  Water Treatment Water Treatment  Water Treatment  Water Treatment  Water Treatment  Water Treatment  Water Treatment  Water Treatment  Water Treatment  Water Treatment  Water Treatment  Water Treatment  Water Treatment  Water Treatment  Water Treatment  Water Pump Stations  Water Pump Stations  Water Pump Stations  Water Pump Stations  Water Treatment	Leesville (Existing Reservoir 1 - roof and access structures Leesville Reservoir 2 5 ML capacity (New Reservoir 2) Water Reservoirs HZLZ System Chlorination System HZLZ System Fluoridation System (NSW Health Funding) Water Treatment BWZ System - Chlorination System BWZ System - Fluoridation System (NSW Health Funding) Water Treatment Rising Mains Trunk and Reticulation Mains Intake Pumping Station - Lake Jindabyne (The Glebe Point) - Criel Works Water Pump Stations Intake Pumping Station - Lake Jindabyne (The Glebe Point) - M&E Water Pump Stations High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations Kalkite Village - Roof and access structures Water Reservoirs Town water Quality Safety Protect (SSW) Water Reservoirs Town water Quality Safety Protect (SSW) Water Treatment Fluoridation System Water Treatment Fluoridation System Water Treatment Rising Mains and Trunk Mains Reticulation Mains Intake Pumping Station - Eucumbene Dam - Wate Nater Pump Stations Water Treatment Town water Quality Safety Protect (SSW) Water Pump Stations Investigations in Vesetigations Investigations of Numeralia water supply Investigati	Water Reservoirs   0%	0% 100% 350 25% 0% 350 25% 0% 350 25% 0% 350 25% 0% 50% 0% 50% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	Reservoirs         0%         100%         0%           Treatment         0%         0%         0%         0%           Treatment         0%         0%         0%         70%           Treatment         0%         0%         0%         70%           Treatment         350         25%         0%         70%           semains         0%         0%         0%         50%           semains         0%         0%         0%         100%           amp Stations         0%         0%         0%         100%           amp Stations         0%         0%         0%         100%           amp Stations         0%         0%         0%         100%           seesovoirs         0%         0%         0%         100%           seesovoirs         0%         0%         0%         0%           seesovoirs         0%         0%         0%         100%           seesovoirs         0%         0%         0%         100%           reservoirs         0%         0%         0%         100%           reservoirs         0%         0%         0%         100%	later Reservoirs         0%         100%         0%           vater Treatment         0%         0%         100%           vater Treatment         50%         0%         50%           Watermains         0%         0%         100%           Watermains         0%         0%         100%           ter Pump Stations         0%         0%         100%           tater Reservoirs         0%         0%         100%           vater Reservoirs         0%         0%         100%           vater Treatment         00%         0%         100%           vater Treatment         00%         0%         0%           vater Treatment         00%         0%         0%	dabyne	Jindabyne
Water Treatment   350	HZ/LZ System Fluoridation System (NSW Health Funding)  Water Treatment  HZ/LZ System Fluoridation System (NSW Health Funding)  Water Treatment  BWZ System - Chlorination System  BWZ System - Fluoridation System (NSW Health Funding)  Rising Mains  Trunk and Reticulation Mains  Intake Pumping Station - Lake Jindabyne (The Glebe Point) - Criel Works  Intake Pumping Station - Lake Jindabyne (The Glebe Point) - M&E  High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations  High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations  High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations  High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations  High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations  High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations  High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations  High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations  High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations  High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations  Kalkite Village - Roof and access structures  Water Pump Stations  Water Treatment  Fluoridation System  Water Treatment  Hater Water Treatment  Water Reservoirs	Water Reservoirs   0%	0% 100% 350 25% 0% 350 25% 0% 350 25% 0% 350 25% 0% 50% 0% 50% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	Reservoirs         0%         100%         0%           Treatment         0%         0%         0%         0%           Treatment         0%         0%         0%         70%           Treatment         0%         0%         0%         70%           Treatment         350         25%         0%         70%           semains         0%         0%         0%         50%           semains         0%         0%         0%         100%           amp Stations         0%         0%         0%         100%           amp Stations         0%         0%         0%         100%           amp Stations         0%         0%         0%         100%           seesovoirs         0%         0%         0%         100%           seesovoirs         0%         0%         0%         0%           seesovoirs         0%         0%         0%         100%           seesovoirs         0%         0%         0%         100%           reservoirs         0%         0%         0%         100%           reservoirs         0%         0%         0%         100%	later Reservoirs         0%         100%         0%           vater Treatment         0%         0%         100%           vater Treatment         50%         0%         50%           Watermains         0%         0%         100%           Watermains         0%         0%         100%           ter Pump Stations         0%         0%         100%           tater Reservoirs         0%         0%         100%           vater Reservoirs         0%         0%         100%           vater Treatment         00%         0%         100%           vater Treatment         00%         0%         0%           vater Treatment         00%         0%         0%	dabyne	Jindabyne
Water Treatment   350	HZ/LZ System Fluoridation System (NSW Health Funding)  Water Treatment  HZ/LZ System Fluoridation System (NSW Health Funding)  Water Treatment  BWZ System - Chlorination System  BWZ System - Fluoridation System (NSW Health Funding)  Rising Mains  Trunk and Reticulation Mains  Intake Pumping Station - Lake Jindabyne (The Glebe Point) - Criel Works  Intake Pumping Station - Lake Jindabyne (The Glebe Point) - M&E  High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations  High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations  High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations  High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations  High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations  High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations  High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations  High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations  High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations  High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations  Kalkite Village - Roof and access structures  Water Pump Stations  Water Treatment  Fluoridation System  Water Treatment  Hater Water Treatment  Water Reservoirs	Water Treatment   0%	0%   0%   0%   350   25%   0%   0%   0%   0%   0%   0%   0%	Treatment	valer Treatment         0%         0%         100%           valer Treatment         350         25%         0%         75%           valer Treatment         0%         0%         0%         100%           valer Treatment         350         25%         0%         50%           Watermains         0%         0%         50%         50%           Watermains         0%         0%         50%         50%           ter Pump Stations         0%         0%         100%         100%           ter Pump Stations         0%         0%         100%         100%           ter Pump Stations         0%         0%         100%         100%           ter Pump Stations         0%         0%         0%         100%           fater Reservoirs         0%         0%         0%         100%           fater Reservoirs         0%         0%         100%         100%           fater Teatment         100%         0%         0%         100%           fater Teatment         100%         0%         0%         100%           fater Teatment         100%         0%         0%         100%           fater Teatment	dabyne	Jindabyne
Water Treatment	HZILZ System Fluoridation System (NSW Health Fundina)  BWZ System - Chlorination System  BWZ System - Chlorination System (NSW Health Fundina)  Rising Mains  Trunk and Reticulation Mains  Intake Pumping Station - Lake Jindabyne (The Glebe Point) - Civil Works  Water Treatment  Water Pump Stations  Intake Pumping Station - Lake Jindabyne (The Glebe Point) - M&E  High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - M&E  High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - M&E  Water Pump Stations  High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - M&E  Water Pump Stations  High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Building  Water Reservoirs  High Lift Pumping Station - Busk Jindabyne (The Glebe Point) - Building  Water Reservoirs  High Lift Pumping Station Balance Tank - Roof and access structures  Kalkile Village - Roof and access structures  Kalkile Village - Roof and socess structures  Water Reservoirs  Town water Quality Safety Project (SSW)  Choinnation System  Water Treatment  Fluoridation System  Water Fittention Plant (Refer town water quality project)  Water Treatment  Water Treatment  Resing Mains and Trunk Mains  Refuculation Mains  Intake Pumping Station - Eucumbene Dam - Civil Works  Intake Pumping Station - Eucumbene Dam - Civil Works  Intake Pumping Station - Eucumbene Dam - M&E  Water Pump Stations  Eucumbene Cove Village - Roof and access structures  Water Pump Stations  Eucumbene Cove Village - Roof and access structures  Water Pump Stations  Investigation of Numeralia water supply  Investigations  Investigation of Numeralia water supply  Investigations  Investigation of Numeralia water supply  Investigations  Investigation	Water Treatment   350   25%	350 25% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Treatment 350 25% 0% 75% 75% 75% 100% 75% 100% 100% 100% 100% 100% 100% 100% 10	vater Treatment         350         25%         0%         75%           vater Treatment         0%         0%         100%         100%           vater Treatment         0%         0%         100%         75%           Watermains         50%         0%         50%         0%           Watermains         0%         0%         100%         100%           ter Pump Stations         0%         0%         100%         100%           tater Posservoirs         0%         0%         0%         100%           tater Reservoirs         0%         0%         0%         100%           tater Treatment         00%         0%         0%         100%	dabyne	Jindabyne
Water Treatment   350	BWZ System - Chlorination System  BWZ System - Fluoridation System (NSW Health Funding)  Water Treatment Rising Mains  Trunk and Reticulation Mains Intake Pumping Station - Lake Jindabyne (The Glebe Point) - Civil Works Intake Pumping Station - Lake Jindabyne (The Glebe Point) - ME Water Pump Stations High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - ME Water Pump Stations High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - ME Water Pump Stations High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - ME Water Pump Stations High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Water Pump Stations High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Building Water Reservoirs High Lift Pumping Station - Lake Jindabyne (The Glebe Point) - Building Water Reservoirs High Lift Pumping Station Balance Tank - Roof and access structures Water Reservoirs Town water Quality Safety Project (SSW) Water Freservoirs Town water Quality Safety Project (SSW) Water Treatment Fluoridation System Water Treatment Water Fatration Plant (Refer town water quality project) Water Treatment Water Fatration Plant (Refer town water quality project) Water Treatment Rising Mains and Trunk Mains Reticulation Mains Intake Pumping Station - Eucumbene Dam - Wäte Intake Pumping Station - Eucumbene Dam - Wäte Water Pump Stations Intake Pumping Station - Eucumbene Dam - Wäte Eucumbene Cove Village - Roof and access structures Water Pump Stations Water Pump Stations Water Pump Stations Intake Pumping Station - Eucumbene Dam - Wäte Water Pump Stations Intake Pumping Station - Eucumbene Dam - Wäte Water Pump Stations Intake Pumping Station - Eucumbene Dam - Wäter Water Pump Stations Investigations Investigati	Water Treatment         0%           Water Treatment         350           Water Treatment         50%           Water Water Stations         0%           water Pump Stations         0%           Water Pump Stations         0%           Water Pump Stations         0%           Mater Reservoirs         0%           Water Treatment         100%           Water Treatment         0%           Water Treatment         100%           Water Pump Stations         100%           Water Pump Stations         0%           Water Pump Stations         0%           Water Pump Stations         0%           Water Freatment         100%           Water Freatment         100%           Investigations         <	0% 0% 0% 0% 0% 50% 0% 50% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	Treatment	vater Treatment         0%         0%         100%           vater Treatment         350         25%         0%         75%           Watermains         0%         50%         50%         50%           user Descriptions         0%         0%         50%         50%           ter Pump Stations         0%         0%         100%         100%           ter Pump Stations         0%         0%         100%         100%           ter Pump Stations         0%         0%         100%	ndabyne	Jindabyne
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Water Treatment Water Reservoirs Telemetry Water Reservoirs Water Reservoirs Water Treatment	NirmMitabel filtration system         Water Treatment           Construction of Lake Wallace (completed 2016)         Water Treatment           Reservoirs         Water Reservoirs           Telemetry         Telemetry           Pump station         Water Reservoirs           Disinfection         Water Treatment	Water Treatment         80%           Water Reservoirs         70%           Telemetry         70%           Water Reservoirs         70%           Water Treatment         70%           Watermains         25%	80% 20% 70% 0% 70% 0% 70% 0% 70% 0% 25% 0%	Treatment         80%         20%         0.9%           Reservoirs         70%         0%         30%         30%           smetry         70%         0%         30%         30%           Reservoirs         70%         0%         30%         30%           resultent         70%         0%         30%         30%           smains         25%         0%         75%         30%           sisc         50%         0%         50%         50%	/ater Treatment         80%         20%         0%           /ater Reservoirs         70%         0%         30%           /ater Reservoirs         70%         0%         30%           /ater Reservoirs         70%         0%         30%           /ater Treatment         70%         0%         30%           //ater Treatment         25%         0%         75%           Misc         50%         0%         50%           Telemetry         25%         0%         75%	nmitabel	Nimmitabel
Water Reservoirs Telemetry Water Reservoirs Water Treatment	Reservoirs         Water Reservoirs           Telemetry         Telemetry           Pump station         Water Reservoirs           Disinfection         Water Testment	Water Treatment         80%           Water Reservoirs         70%           Telemetry         70%           Water Reservoirs         70%           Water Treatment         70%           Watermains         25%	80% 20% 70% 0% 70% 0% 70% 0% 70% 0% 25% 0%	Treatment         80%         20%         0.9%           Reservoirs         70%         0%         30%         30%           smetry         70%         0%         30%         30%           Reservoirs         70%         0%         30%         30%           resultent         70%         0%         30%         30%           smains         25%         0%         75%         30%           sisc         50%         0%         50%         50%	/ater Treatment         80%         20%         0%           /ater Reservoirs         70%         0%         30%           /ater Reservoirs         70%         0%         30%           /ater Reservoirs         70%         0%         30%           /ater Treatment         70%         0%         30%           //ater Treatment         25%         0%         75%           Misc         50%         0%         50%           Telemetry         25%         0%         75%	nmitabel	Nimmitabel
Telemetry Water Reservoirs Water Treatment	Telemetry Telemetry Pump station Water Reservoirs Disrifection Water Teatment	Telemetry   70%   Water Reservoirs   70%   Water Treatment   70%   Water Treatment   25%   25%	70% 0% 70% 0% 70% 0% 25% 0%	smetry         70%         0%         30%           Reservoirs         70%         0%         30%           Treatment         70%         0%         30%           ITeatment         70%         0%         30%           Imains         25%         0%         75%           Isic         50%         0%         50%	Telemetry 70% 0% 30%  later Reservoirs 70% 0% 30%  later Reservoirs 70% 0% 30%  later Treatment 70% 0% 30%  Watermains 25% 0% 75%  Misc 50% 0% 50% 50%  Telemetry 25% 0% 75%		Nimmitabel
Telemetry Water Reservoirs Water Treatment	Telemetry Telemetry Pump station Water Reservoirs Disrifection Water Teatment	Telemetry   70%   Water Reservoirs   70%   Water Treatment   70%   Water Treatment   25%   25%	70% 0% 70% 0% 70% 0% 25% 0%	smetry         70%         0%         30%           Reservoirs         70%         0%         30%           Treatment         70%         0%         30%           ITeatment         70%         0%         30%           Imains         25%         0%         75%           Isic         50%         0%         50%	Telemetry 70% 0% 30%  later Reservoirs 70% 0% 30%  later Reservoirs 70% 0% 30%  later Treatment 70% 0% 30%  Watermains 25% 0% 75%  Misc 50% 0% 50% 50%  Telemetry 25% 0% 75%	nmitabel	Nimmitabel
Water Reservoirs Water Treatment	Pump station Water Reservoirs Disinfection Water Treatment	Water Reservoirs         70%           Water Treatment         70%           Watermains         25%	70% 0% 70% 0% 25% 0%	Reservoirs         70%         0%         30%           Treatment         70%         0%         30%           armains         25%         0%         75%           disc         50%         0%         50%	/ater Reservoirs         70%         0%         30%           /ater Treatment         70%         0%         30%           // Vater Treatment         70%         0%         30%           // Watermains         25%         0%         75%           // Misc         50%         0%         50%           // Telemetry         25%         0%         75%	nmitabel	Nimmitabel
Water Treatment	Disinfection Water Treatment	Water Treatment         70%           Watermains         25%	70% 0% 25% 0%	Treatment         70%         0%         30%           ermains         25%         0%         75%           Misc         50%         0%         50%	Vater Treatment         70%         0%         30%           Watermains         25%         0%         75%           Misc         50%         0%         50%           Telemetry         25%         0%         75%		
		Watermains 25%	25% 0%	ermains 25% 0% 75% Misc 50% 0% 50%	Watermains         25%         0%         75%           Misc         50%         0%         50%           Telemetry         25%         0%         75%		
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		MISC 50%	50%  0%		Telemetry 25% 0% 75%		
	(1-1)					nmitabel	
		Telemetry 25%					Shared
							Shared
Telemetry	Snowy Telemetry Telemetry	Telemetry 50%					Shared
Telemetry	Snowy Telemetry Telemetry Remote sites Telemetry	Telemetry   50%	0% 0%	emetry 0% 0% 100%			Shared
	Snowy Telemetry Telemetry Remote sites Telemetry	Telemetry   50%	0% 0% 0% 0%	emetry 0% 0% 100% r meters 0% 0% 100%	Water meters 0% 0% 100%		Shared
	Water Main replacement (projected) Other capital works (projected)		Telemetry			mmitabel mmitabel	Nimmitabel Nimmitabel Nimmitabel Nimmitabel Shared Shared
	Telemetry	Telemetry 50%					
	Telemetry	Telemetry   50%	0% 0%	emetry 0% 0% 100%		Shared Consumer Meters - Renewals	Consumer Meters - Renewals
Telemetry	Telemetry Telemetry	Telemetry   50%	0% 0%	emetry 0% 0% 100%			Consumer Meters - (New installation by developer)
Telemetry	Snowy Telemetry Telemetry Remote sites Telemetry Consumer Meters - Renewals Water meters	Telemetry   50%	0% 0% 0% 0%	emetry 0% 0% 100% r meters 0% 0% 100%	Water meters 0% 0% 100%	Shared	