

DSP Area	Service Area	Capital Charge for Service Area (\$ per ET)	New ETs	PV of new ETs	Proportion of PV of new ETs in each DSP area	Weighted component of capital charge for each DSP area (\$ per ET)	Weighted capital charge for each DSP area (\$ per ET)	Reduction Amount (\$ per ET)	Maximum Developer Charge (\$ per ET)	Proposed Developer Charge (\$ per ET)	Cross-subsidy to developer charge (\$ per ET)	Weighted average cross-subsidy to developer charge (\$ per ET)
A	Adaminaby	69,119	30	16	100.0%	69,119	69,119	2,350	66,769	6,622	60,147	1,294
B	Dalgety	42,198	11	6	24.3%	10,259	41,617	2,350	39,267	6,622	32,645	
B	Nimmitabel	41,430	34	18	75.7%	31,357	41,617	2,350	39,267	6,622	32,645	
C	Kalkite	15,791	10	6	100.0%	15,791	15,791	2,350	13,442	6,622	6,819	
D	Jindabyne	9,776	1,021	535	42.0%	4,105	8,972	2,350	6,622	6,622	0	
D	East Jindabyne & Berr	9,592	497	260	20.4%	1,955	8,972	2,350	6,622	6,622	0	
D	Bombala	9,380	42	23	1.8%	166	8,972	2,350	6,622	6,622	0	
D	Bredbo	8,518	15	8	0.6%	54	8,972	2,350	6,622	6,622	0	
D	Cooma	7,642	836	449	35.2%	2,692	8,972	2,350	6,622	6,622	0	
E	Delegate	2,327	51	27	100.0%	2,327	2,327	2,350	0	0	0	

Annual Water bill - no cross subsidy (\$ per ET) \$ 649.47 **Increase in annual bill \$ 7.48** 1.2%  
 Annual Water bill - with cross subsidy (\$ per ET) \$ 656.95

Year	Total ETs	New ETs per year	Annual Cross-subsidy on developer charges (\$000)	PV of annual cross-subsidy on developer charges over 30 years @ 5% (\$000)	Annual bill revenue with NO CROSS SUBSIDY (\$000)	Annual bill revenue WITH CROSS SUBSIDY (\$000)	Additional amount required from annual bills to cover subsidy (\$000)	PV of additional amount from annual bills over 30 years @ 5%	Cross-subsidy from existing customers	PV of cross-subsidy from existing customers
2021/22	13,326									
2022/23	13,402	76	98	1,726	8,704	8,805	100.3	1,726	99,684	1,609,002
2023/24	13,479	77	99		8,754	8,855	100.8		99,684	
2024/25	13,556	77	100		8,804	8,906	101.4		99,684	
2025/26	13,634	78	101		8,855	8,957	102.0		99,684	
2026/27	13,712	78	101		8,906	9,008	102.6		99,684	
2027/28	13,791	79	102		8,957	9,060	103.2		99,684	
2028/29	13,871	79	103		9,008	9,112	103.8		99,684	
2029/30	13,951	80	104		9,060	9,165	104.4		99,684	
2030/31	14,031	81	104		9,113	9,218	105.0		99,684	
2031/32	14,113	81	105		9,166	9,271	105.6		99,684	
2032/33	14,194	82	106		9,219	9,325	106.2		99,684	
2033/34	14,277	82	107		9,272	9,379	106.8		99,684	
2034/35	14,360	83	107		9,326	9,434	107.4		99,684	
2035/36	14,444	84	108		9,381	9,489	108.0		99,684	
2036/37	14,528	84	109		9,435	9,544	108.7		99,684	
2037/38	14,613	85	110		9,491	9,600	109.3		99,684	
2038/39	14,699	86	111		9,546	9,656	109.9		99,684	
2039/40	14,785	86	112		9,602	9,713	110.6		99,684	
2040/41	14,872	87	112		9,659	9,770	111.2		99,684	
2041/42	14,959	88	113		9,716	9,827	111.9		99,684	
2042/43	15,048	88	114		9,773	9,885	112.6		99,684	
2043/44	15,136	89	115		9,831	9,944	113.2		99,684	
2044/45	15,226	90	116		9,889	10,003	113.9		99,684	
2045/46	15,316	90	117		9,947	10,062	114.6		99,684	
2046/47	15,407	91	118		10,006	10,122	115.2		99,684	
2047/48	15,499	92	118		10,066	10,182	115.9		99,684	
2048/49	15,591	92	119		10,126	10,242	116.6		99,684	
2049/50	15,684	93	120		10,186	10,303	117.3		99,684	
2050/51	15,778	94	121		10,247	10,365	118.0		99,684	
2051/52	15,872	94	122		10,308	10,427	118.7		99,684	