

Snowy-Monaro Regional Council





Parks & Recreation

Asset Management Plan (Concise)



Version 2

March 2018

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NAMS.PLUS Asset Management Plan Templates

NAMS.Plus offers two Asset Management Plan templates – ‘Concise’ and ‘Comprehensive’.

The Concise template is appropriate for those entities who wish to present their data and information clearly and in as few words as possible whilst complying with the ISO 55000 Standards approach and guidance contained in the International Infrastructure Management Manual.

The Comprehensive template is appropriate for those entities who wish to present their asset management plan and information in a more detailed manner.

The entity can choose either template to write/update their plan regardless of their level of asset management maturity and in some cases may even choose to use only the Executive Summary.

The illustrated content is suggested only and users should feel free to omit content as preferred (e.g. where info not currently available).

The concise Asset Management Plan may be used as a supporting document to inform an overarching Strategic Asset Management Plan.

This is the **Concise** Asset Management Plan template.

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1 EXECUTIVE SUMMARY

1.1 The Purpose of the Plan

Asset management planning is a comprehensive process to ensure delivery of services from infrastructure is provided in a financially sustainable manner.

This asset management plan details information about infrastructure assets including actions required to provide an agreed level of service in the most cost effective manner while outlining associated risks. The plan defines the services to be provided, how the services are provided and what funds are required to provide the services over a 20-year planning period.

This plan covers the infrastructure assets that provide parks & recreation infrastructure.

1.2 Asset Description

These assets include:

The parks & recreation infrastructure network comprises:

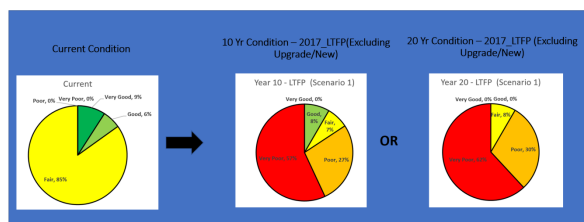
- Non-Specialised Buildings associated with parks & recreation services
- Specialised Buildings associated with parks & recreation services
- Library Assets
- Open Spaces & Other Recreational Assets
- Other Assets
- Other Structures associated with parks & recreation services

These infrastructure assets have significant value estimated at \$19,229,228.

1.3 Levels of Service

Stakeholder expectations and the importance of sustaining services are typically high on the agenda for most of the people residing across the Council area.

The assets supporting these services are overall well maintained and operate at a high standard and are comparable to other areas the region.



State of the Assets

Our present funding levels are sufficient to continue to provide existing services at current levels in the short-term. However, the 5, 10 to 20-year outlook suggest priorities should remain focused on ensuring operations, maintenance and renewal of existing assets remain funded at required and agreed levels.

The main service level priorities anticipated in the short to medium term are:

- Parks & recreation infrastructure is safe and well maintained.
- Parks & recreation infrastructure is 'ready for the future'.
- Parks & recreation infrastructure meets the capacity requirements.

The focus is to ensure the ongoing provision of safe and fit for purpose infrastructure, access to essential services, timely response to defects and failures ensuring well maintained assets.

Coupled with an appreciation of the risk profile by way of identifying critical assets, analysing failure modes and implement affordable control measures will ensure parks & recreation assets and services are fit for the future.

1.4 Future Demand

The main demands for new services are created by:

- Ensure facilities are vandal proof and sustainable
- Make improvements to reduce ongoing cost of maintenance

These will be managed through a combination of managing existing assets, upgrading of existing assets and providing new assets to meet demand and demand management. Demand management practices include non-asset solutions, insuring against risks and managing failures.

- Monitor community expectations and communicate service levels and financial capacity with the community to balance priorities for infrastructure with what the community is prepared to pay for
- Continue to seek grant funding for projects identified in the Community Plan and Asset Management Plans

1.5 Lifecycle Management Plan

What does it Cost?

The projected outlays necessary to provide the services covered by this Asset Management Plan (AM Plan) includes operations, maintenance, renewal and upgrade of existing assets over the 10-year planning period is \$127,950,499 or \$12,795,050 on average per year.

1.6 Financial Summary

What we will do

Estimated available funding for this period is \$26,117,752 or \$2,611,755 on average per year as per the long term financial plan or budget forecast. This is 20% of the cost to sustain the current level of service at the lowest lifecycle cost.

The infrastructure reality is that only what is funded in the long term financial plan can be provided. The emphasis of the Asset Management Plan is to communicate the consequences that this will have on the service provided and risks, so that decision making is "informed".

The allocated funding leaves a shortfall of \$10,183,275 on average per year of the projected expenditure required to provide services in the AM Plan compared with planned expenditure currently included in the Long Term Financial Plan. This is shown in the figure below.

Projected Operating and Capital Expenditure

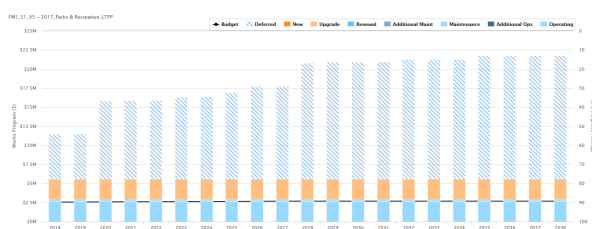


Figure Values are in current (real) dollars.

We plan to provide parks & recreation assets for the following:

- Operation, maintenance, renewal and upgrade of parks & recreation assets to meet service levels set by in annual budgets.
- Renewals & upgrades in line with the LTFP.

What we cannot do

We currently do **not** allocate enough funding to sustain these services at the desired standard or to

provide all new services being sought. Works and services that cannot be provided under present funding levels are:

- Provision of all the additional parks & recreation assets to support the services desired by the community.

Managing the Risks

Our present funding levels are sufficient to continue to manage risks in the medium term.

The main risk consequences are:

- Injury to playground users
- Exposure to Asbestos
- Drowning risk to users of community pools

We will endeavour to manage these risks within available funding by:

- Insurance inspections, maintenance management of playgrounds
- Asbestos assessment currently under way
- Competent qualified swimming pool management in place

1.7 Asset Management Practices

Our systems to manage assets include:

- TechnologyOne
- Civica Authority

Assets requiring renewal/replacement are identified from one of three methods provided in the 'Expenditure Template'.

- Method 1 uses Asset Register data to project the renewal costs using acquisition year and useful life to determine the renewal year, or
- Method 2 uses capital renewal expenditure projections from external condition modelling systems (such as Pavement Management Systems), or
- Method 3 uses a combination of average network renewals plus defect repairs in the Renewal Plan and Defect Repair Plan worksheets on the 'Expenditure template'.

Method 1 was used for this asset management plan.

1.8 Monitoring and Improvement Program

The next steps resulting from this asset management plan to improve asset management practices are:

- Implement a continuous improvement strategy to assess and report on the condition, function and capacity of council controlled assets.
- Develop and confirm current and desired levels of service in consultation with the community to understand sustainable levels of service.
- Assess remaining life of our assets and align with up to date performance data and knowledge.
- Develop and adopt a prioritisation framework for renewal and upgrade/new projects.
- Assess parks & recreation infrastructure risks and report to the audit committee.
- Ensure the Asset Management Plan is updated on an annual basis incorporating an annual review and update of service level performance, financial projections, and risk.

2. INTRODUCTION

2.1 Background

This asset management plan communicates the actions required for the responsive management of assets (and services provided from assets), compliance with regulatory requirements, and funding needed to provide the required levels of service over a 20-year planning period.

The asset management plan is to be read with the relevant Snowy-Monaro Regional Council strategic planning documents. This should include the Asset Management Policy and Asset Management Strategy where these have been developed along with other key planning documents:

- Snowy-Monaro Regional Council Annual Report 2016-17
- Snowy-Monaro Regional Council Financial Statements 2016-17
- Snowy-Monaro Regional Council Operational Plan 2018

The infrastructure assets covered by this asset management plan are shown in Table 2.1. These assets are used to provide parks & recreation services and related infrastructure to the local government area of Snowy-Monaro Regional Council.

Table 2.1: Assets covered by this Plan

AMP Category	Model Category	Valuation Dimension (No. of Assets)	Replacement Value	Written Down Value	Annual Depreciation Value
Parks & Recreation	Other Assets\Library Books\Other Infrastructure	1	\$5,864.23	\$0.00	\$5,864.23
Parks & Recreation	Other Assets\Other Assets\Communication Assets	7	\$137,120.85	\$38,752.70	\$98,368.15
Parks & Recreation	Other Assets\Other Assets\Fixtures & Fittings	5	\$64,159.92	\$16,556.00	\$47,603.92
Parks & Recreation	Other Assets\Other Assets\Other Infrastructure	4	\$83,500.05	\$26,810.79	\$56,689.26
Parks & Recreation	Other Assets\Other Assets\Solar Systems	1	\$4,615.28	\$755.08	\$3,860.20
Parks & Recreation	Other Open Space/Recreational Assets\Open Spaces\B	9	\$1,101,350.33	\$428,010.49	\$673,339.83
Parks & Recreation	Other Open Space/Recreational Assets\Open Spaces\F	30	\$292,571.91	\$25,568.74	\$267,003.17
Parks & Recreation	Other Open Space/Recreational Assets\Open Spaces\I	3	\$26,702.13	\$20,215.41	\$6,486.72

AMP Category	Model Category	Valuation Dimension (No. of Assets)	Replacement Value	Written Down Value	Annual Depreciation Value
Parks & Recreation	Other Open Space/Recreational Assets\Open Spaces\L	2	\$9,200.00	\$0.00	\$9,200.00
Parks & Recreation	Other Open Space/Recreational Assets\Open Spaces\O	5	\$202,127.60	\$59,613.90	\$142,513.70
Parks & Recreation	Other Open Space/Recreational Assets\Open Spaces\P	17	\$605,712.51	\$312,711.26	\$293,002.13
Parks & Recreation	Other Open Space/Recreational Assets\Open Spaces\S	37	\$1,182,741.00	\$566,975.14	\$615,765.86
Parks & Recreation	Other Open Space/Recreational Assets\Other Assets\	38	\$875,547.15	\$625,719.52	\$249,827.63
Parks & Recreation	Other Open Space/Recreational Assets\Other Structu	28	\$439,569.18	\$245,000.91	\$194,568.27
Parks & Recreation	Swimming Pools\Buildings Non-Specialised\Building	3	\$85,000.00	\$85,000.00	\$1,950.00
Parks & Recreation	Swimming Pools\Buildings Specialised\Building Comp	1	\$118,000.00	\$118,000.00	\$1,966.67
Parks & Recreation	Swimming Pools\Buildings Specialised\Building Floo	1	\$210,000.00	\$201,600.00	\$4,200.00
Parks & Recreation	Swimming Pools\Buildings Specialised\Building Othe	1	\$84,000.00	\$80,640.00	\$1,680.00
Parks & Recreation	Swimming Pools\Buildings Specialised\Building Roof	1	\$42,000.00	\$40,320.00	\$840.00
Parks & Recreation	Swimming Pools\Buildings Specialised\Building Stru	1	\$504,000.00	\$483,840.00	\$10,080.00
Parks & Recreation	Swimming Pools\Other Assets\Building	12	\$9,490,385.89	\$2,140,122.86	\$7,350,265.67

AMP Category	Model Category	Valuation Dimension (No. of Assets)	Replacement Value	Written Down Value	Annual Depreciation Value
Parks & Recreation	Swimming Pools\Other Assets\Fixtures & Fittings	29	\$1,521,419.24	\$868,503.65	\$652,916.47
Parks & Recreation	Swimming Pools\Other Structures\Furniture	5	\$38,955.92	\$20,248.79	\$1,235.26
Parks & Recreation	Swimming Pools\Other Structures\Other Infrastructu	5	\$2,104,684.99	\$1,605,713.82	\$42,736.38
TOTAL		246	\$19,229,228.18	\$8,010,679.06	\$10,731,963.52

2.2 Goals and Objectives of Asset Ownership

Our goal in managing infrastructure assets is to meet the defined level of service (as amended from time to time) in the most cost effective manner for present and future consumers. The key elements of infrastructure asset management are:

- Providing a defined level of service and monitoring performance,
- Managing the impact of growth through demand management and infrastructure investment,
- Taking a lifecycle approach to developing cost-effective management strategies for the long-term that meet the defined level of service,
- Identifying, assessing and appropriately controlling risks, and
- Linking to a long-term financial plan which identifies required, affordable expenditure and how it will be allocated.

Other references to the benefits, fundamentals principles and objectives of asset management are:

- International Infrastructure Management Manual 2015 ¹
- ISO 55000²

2.3 Core and Advanced Asset Management

This asset management plan is prepared as a 'core' asset management plan over a 20 year planning period in accordance with the International Infrastructure Management Manual³. Core asset management is a 'top down' approach where analysis is applied at the system or network level. An 'advanced' asset management approach uses a 'bottom up' approach for gathering detailed asset information for individual assets.

3. LEVELS OF SERVICE

3.1 Customer Research and Expectations

At the time of preparation of the Asset Management Plan council has not conducted any formal process of customer research relating to the provision of parks & recreation services. This will be investigated for future updates of the asset management plan.

¹ Based on IPWEA 2015 IIMM, Sec 2.1.3, p 2 | 13

² ISO 55000 Overview, principles and terminology

³ IPWEA, 2015, IIMM.

Previous organisations have had systems of logging customer requests and plant performance measures. The information obtained from these systems has facilitated prioritising capital renewals and maintenance plans and in developing the Business Plan for allocation of resources in the budget.

Table 3.1: Community Satisfaction Survey Levels

Performance Measure	Satisfaction Level				
	Very Satisfied	Fairly Satisfied	Satisfied	Somewhat satisfied	Not satisfied
To Be Developed					

3.2 Strategic and Corporate Goals

This asset management plan is prepared under the direction of the Council vision, values, code of conduct, goals and objectives.

Our vision is:

A Trusted Community Partner

Our values that will achieve our vision are:

- ***Solutionary***
- ***Together***
- ***Accountable***
- ***Innovative***
- ***Caring***

Our code of conduct:

Snowy-Monaro Regional Council has a commitment to providing all staff with a common understanding of the professional standards of behaviour required in our workplace and to the Community. Guidelines have been produced and must be read in conjunction with the Model Code of Conduct.

Council also endorses the Model Code of Conduct for Local Councils in NSW and the procedures and for the Administration of the Model Code of Conduct for Local Councils in NSW issued by Premier and Cabinet, Division of Local Government, March 2013.

Council Policy:

Following are related documents:

- The Model Code of Conduct for Local Councils in NSW, March 2013
- Procedures for the administration of the Model Code of Conduct for Local Councils in NSW, March 2013
- SMRC 001 - The Model Code of Conduct – Standards of Conduct for Council Officials - Summary

Councils Local Government Charter

Our Charter:

The roles and responsibilities of Snowy Monaro Regional Council are set out in the Local Government Act. Specifically, Council's Charter as defined as Section 8 of the Act is:

- To provide directly or on behalf of other levels of government, after due consultation, adequate, equitable and appropriate services and facilities for the community and to ensure that those services are managed efficiently and effectively;
- To exercise community leadership;
- To exercise its functions with due regard for the cultural and linguistic diversity of its community;

- To properly manage, develop, protect, restore, enhance and conserve the environment of the area for which it is responsible;
- To have regard to the long term and cumulative effects of its decisions;
- To bear in mind that it is the custodian and trustee of public assets and effectively account for and manage the assets for which it is responsible;
- To facilitate the involvement of Councillors, members of the public, users of facilities & services and Council staff in the development, improvement and co-ordination of Local Government;
- To raise funds for local purposes by the fair imposition of rates, charges and fees, by income earned from investments and, when appropriate, by borrowings and grants;
- To keep the local community and the State Government (and through it, the wider community) informed about its activities;
- To ensure that, in the exercise of its regulatory functions, it acts consistently and without bias, particularly where an activity of Council is affected; and
- To be a responsible employer.

Relevant goals and objectives and how these are addressed in this asset management plan are:

Table 3.2: Goals and how these are addressed in this Plan

Goal	Objective	How Goal and Objectives are addressed in AM Plan
Community – Our communities are welcoming, inclusive and safe; our lifestyle needs are actively considered and planned for; and opportunities exist to enhance our health and social wellbeing.	<ul style="list-style-type: none"> • Providing a defined level of service and monitoring performance • Managing the impact of growth through demand management and infrastructure investment • Taking a lifecycle approach to developing cost-effective management strategies for the long-term that meet the defined level of service 	<ul style="list-style-type: none"> • By providing a plan or framework that creates attractive streetscapes, town and village entrances, commercial activity, housing, recreation and leisure facilities • By providing safe and accessible community spaces and buildings that facilitate social interaction
Economy – We are a vibrant and prosperous community providing opportunities for growth and learning.	<ul style="list-style-type: none"> • Identifying, assessing and appropriately controlling risks • Having a long-term financial plan which identifies required, affordable expenditure and how it will be financed 	
Environment – Our iconic natural environment and heritage is preserved and enhanced for future generations whilst balancing the needs for regional development and growth.	<ul style="list-style-type: none"> • Provide functional and attractive places for use by the entire community. • Encourage participation and provide people with the ability to access services they need to enhance their wellbeing and social connection 	
Leadership - We have contemporary		

Goal	Objective	How Goal and Objectives are addressed in AM Plan
civic leadership and governance that fosters trust and efficiency.		

The council will exercise its duty of care to ensure public safety in accordance with the infrastructure risk management plan prepared in conjunction with this AM Plan. Management of infrastructure risks is covered in Section 6.

3.3 Legislative Requirements

There are many legislative requirements relating to the management of assets. These include:

Table 3.3: Legislative Requirements

Legislation	Requirement
Local Government Act 1993	<p>Sets out role, purpose, responsibilities and powers of local governments including the preparation of a long term financial plan supported by asset management plans for sustainable service delivery.</p> <p>Under S64 of the Act, in conjunction with the Water Management Act it facilitates the levying of developer charges.</p> <p>Amended in 2009 by the Local Government Amendment (Planning and Reporting) Act 2009, to incorporate the Integrated Planning & Reporting framework.</p>
Protection of the Environment Operations Act 1997	<p>The Protection of the Environment Operations (POEO) 1997 as amended by the POEO Amendment Act 2005 is the primary piece of legislation for the control of environmental pollution in NSW.</p> <p>The POEO Act provides a key role for local councils in regulating non-scheduled industry. Authorised officers within local government are responsible for the management of all media: air, noise, water and waste for which they are the appropriate regulatory authority (ARA).</p>
Environmental Planning and Assessment Act 1979	Sets the broad framework for land use planning in New South Wales.
Fisheries Management Act 1994	The objectives of this Act are to conserve, develop and share the fishery resources of the State for the benefit of present and future generations.
National Parks and Wildlife Act 1974	Provides for the conservation of objects, places and features of cultural value within the landscape.
Native Vegetation Act 2003	Accounts for the management of native vegetation on a regional basis.
Threatened Species Conservation Act 1995	Protects the critical habitat of threatened species, populations and ecological communities that are endangered.
Work Health and Safety Act 2011	Sets out the requirements for safe work practices.

3.4 Customer Levels of Service

Service levels are defined service levels in two terms, customer levels of service and technical levels of service. These are supplemented by organisational measures.

Customer Levels of Service measure how the customer receives the service and whether value to the customer is provided.

Customer levels of service measures used in the asset management plan are:

Quality How good is the service ... *what is the condition or quality of the service?*

Function Is it suitable for its intended purpose *Is it the right service?*

Capacity/Use Is the service over or under used ... *do we need more or less of these assets?*

The current and expected customer service levels are detailed in Tables 3.4 and 3.5. Table 3.4 shows the expected levels of service based on resource levels in the current long-term financial plan.

Organisational measures are measures of fact related to the service delivery outcome e.g. number of occasions when service is not available, condition %'s of Very Poor, Poor/Average/Good, Very good.

These Organisational measures provide a balance in comparison to the customer perception that may be more subjective.

Table 3.4: Customer Level of Service

	Expectation	Performance Measure Used	Current Performance	Expected Position in 10 Years based on the current budget.
Service Objective: To maintain current service levels				
Condition	Parks & recreation infrastructure is safe and well maintained.	State of the Assets*: % good/very good % fair % poor/very poor	17% good/very good. 83% fair 0% poor/very poor.	11% good/very good. 8% fair 81% poor/very poor.
	Confidence levels		Medium	Low
Function	Parks & recreation infrastructure is 'ready for the future'.	State of the Assets*: % good/very good % fair % poor/very poor	Default Position As Condition 17% good/very good. 83% fair 0% poor/very poor.	Default Position As Condition 11% good/very good. 8% fair 81% poor/very poor.
	Confidence levels		Medium	Low
Capacity	Parks & recreation infrastructure meets the capacity requirements.	State of the Assets*: % good/very good % fair % poor/very poor	Default Position As Condition 17% good/very good. 83% fair 0% poor/very poor.	Default Position As Condition 11% good/very good. 8% fair 81% poor/very poor.
	Confidence levels		Medium	Low

*State of the Assets measured as a proportion of gross asset value.

3.5 Technical Levels of Service

Technical Levels of Service - Supporting the customer service levels are operational or technical measures of performance. These technical measures relate to the allocation of resources to service activities to best achieve the desired customer outcomes and demonstrate effective performance.

Technical service measures are linked to the activities and annual budgets covering:

- Operations – the regular activities to provide services (e.g. opening hours, cleansing, mowing grass, energy, inspections, etc).
- Maintenance – the activities necessary to retain an asset as near as practicable to an appropriate service condition. Maintenance activities enable an asset to provide service for its planned life (e.g. road patching, unsealed road grading, building and structure repairs),
- Renewal – the activities that return the service capability of an asset up to that which it had originally (e.g. road resurfacing and pavement reconstruction, pipeline replacement and building component replacement),
- Upgrade/New – the activities to provide a higher level of service (e.g. widening a road, sealing an unsealed road, replacing a pipeline with a larger size) or a new service that did not exist previously (e.g. a new library).

Service and asset managers plan, implement and control technical service levels to influence the customer service levels.⁴

Table 3.5 shows the technical levels of service expected to be provided under this AM Plan. The 'Desired' position in the table documents the position being recommended in this AM Plan.

⁴ IPWEA, 2015, IIMM, p 2 | 28.

Table 3.5: Technical Levels of Service

Service Attribute	Service Activity Objective	Activity Measure Process	Current Performance *	Desired for Optimum Lifecycle Cost **
TECHNICAL LEVELS OF SERVICE				
Operations	Parks & recreation infrastructure is safe for users' needs.	To be reviewed following further community consultation		
		Budget (10 Yr Total)	\$23,210,000	\$26,866,601
Maintenance	Repair defects within target intervention levels and response times.	To be reviewed following further community consultation		
		Budget	\$2,867,760	\$1,528,418
Renewal	Asset components are replaced to sustain agreed service levels.	To be reviewed following further community consultation		
		Budget	\$40,000,000	\$99,555,479
Upgrade/New	Parks & recreation infrastructure is 'fit for purpose' and satisfies capacity requirements.	To be reviewed following further community consultation		
		Budget	\$27,730,000	\$27,730,000

It is important to monitor the service levels provided regularly as these will change. The current performance is influenced by work efficiencies and technology, and customer priorities will change over time. Review and establishment of the agreed position which achieves the best balance between service, risk and cost is essential.

4. FUTURE DEMAND

4.1 Demand Drivers

Drivers affecting demand include things such as population change, regulations, changes in demographics, seasonal factors, vehicle ownership rates, consumer preferences and expectations, technological changes, economic factors, agricultural practices, environmental awareness, etc.

4.2 Demand Forecasts

The present position and projections for demand drivers that may impact future service delivery and use of assets were identified and are documented in Table 4.3.

4.3 Demand Impact on Assets

The impact of demand drivers that may affect future service delivery and use of assets are shown in Table 4.3.

Table 4.3: Demand Drivers, Projections and Impact on Services

Demand drivers	Present position	Projection	Impact on services
Our People	The Snowy Monaro region has proud Aboriginal connections and Council acknowledges the Ngarigo, Walgalu, and Southern Ngunnawal people are the original and current custodians of our beautiful region.	The Snowy Monaro region has always been a place where people have recognised opportunities and worked hard to realise them. It is a place of great potential, but there are challenges that we must tackle. Population and demographic change is one such challenge. We must properly accommodate and care for an increasingly older and diverse population, while welcoming newcomers.	There is a strong case to suggest that, outside of the established rural/farming community the region has a fairly unstable or mobile population due to a high percentage of the population employed in the tourism/ski industry which is by its nature a very mobile industry. This increase in permanent population across all age groups combined with a high seasonal population suggests that there will be a future need for future community services and infrastructure to be provided by Council. The cost to construct, maintain and renew infrastructure is increasing at a rate greater than council’s revenue which will make it increasingly difficult to maintain Councils current levels of service.
	Our Snowy Monaro region is proud and diverse. Its eclectic mix of people contributes to the growing and vibrant that almost 21,000 people love and call home. With roots in agriculture, timber, snowsports and the Snowy Mountains Hydro-Electric Scheme, our region boasts an indelible diversity.		
	The Snowy Scheme underpinned a cultural revolution as more than 100,000 migrants converged on the region to work on the scheme. More than 30 countries were represented and today the Snowy Monaro revels in this influx from half a century ago.		
Economy and Employment	Our region is on the precipice of a new era in innovation, education, and employment opportunities. Tourism forms one of the key sectors of the region’s economy with more than one million visits annually.	The global marketplace challenges us to develop, produce and sell our products profitably. To meet these we must increase the productivity of our land, be innovative, adopt new technology and invest in the creativity of our people. Compliance and regulation is required to meet the highest standards of environmental performance, health, safety and probity. Although we all benefit from this, we are conscious of the need to work more efficiently, and where possible eliminate unnecessary red tape.	The high frequency of extreme weather events may lead to the addition of imposed to fund environmental initiatives e.g. carbon tax.
	The majority of these occur through the snow season with visits to Australia’s best snowfields that are located in the Snowy Monaro LGA. The Cooma and Bombala regions are experiencing greater tourist numbers through successful council marketing campaigns.		
	The majority of these occur		

Demand drivers	Present position	Projection	Impact on services
	through the snow season with visits to Australia's best snowfields that are located in the Snowy Monaro LGA. The Cooma and Bombala regions are experiencing greater tourist numbers through successful council marketing campaigns.		
Our Environment	The region covers 15,162 square kilometres, surrounded by rolling plains country and mountain ranges. With 28% of our region consisting of national parks or reserves. The remaining area is largely privately owned rural land.	Climate change in our sensitive environment presents another challenge. To respond to this, we must first establish what climate change means for our community. We must then plan and adapt our lives and work accordingly.	
	The Region sits at the top of both the Snowy and Murrumbidgee River catchments. Along with their major tributaries, they offer significant environmental values, as well as a source of fresh water for urban, recreational, irrigation and energy uses.	To construct and maintain public infrastructure remains one of our most resource-intensive challenges. We must not only extend the life of existing assets, but also plan and pay for new infrastructure, within our resources, that meets the needs of the community and our many visitors.	
	Our region is home to the iconic, Mount Kosciuszko. It is located within the Kosciuszko National Park and with a height of 2,228m above sea level is Australia's highest mountain		

4.4 Demand Management Plan

Demand for new services will be managed through a combination of managing existing assets, upgrading of existing assets and providing new assets to meet demand and demand management. Demand management practices can include non-asset solutions, insuring against risks and managing failures.

Opportunities identified to date for demand management are shown in Table 4.4. Further opportunities will be developed in future revisions of this asset management plan.

Table 4.4: Demand Management Plan Summary

Demand Driver	Demand Management Plan
Parks and recreation facilities	Ensure facilities are vandal proof and sustainable
Property management	Make improvements to reduce ongoing cost of maintenance

4.5 Asset Programs to meet Demand

The new assets required to meet demand can be acquired, donated or constructed. Additional assets are discussed in Section 5.5. The summary of the cumulative value of additional asset is shown in Figure 1.

Figure 1: Upgrade and New Assets to meet Demand – (Cumulative)

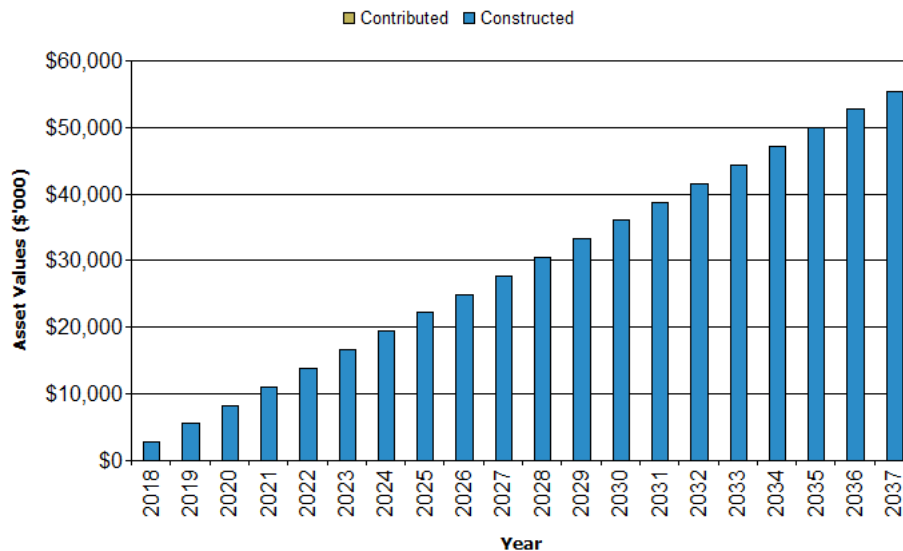


Figure Values are in current (real) dollars.

Acquiring these new assets will commit ongoing operations, maintenance and renewal costs for the period that the service provided from the assets is required. These future costs are identified and considered in developing forecasts of future operations, maintenance and renewal costs for inclusion in the long term financial plan further in Section 5.

5. LIFECYCLE MANAGEMENT PLAN

The lifecycle management plan details how council plans to manage and operate the assets at the agreed levels of service (defined in Section 3) while managing life cycle costs.

5.1 Background Data

5.1.1 Physical parameters

The assets covered by this asset management plan are shown in Table 2.1.

The age profile of the assets included in this AM Plan are shown in Figure 2.

Figure 2: Asset Age Profile

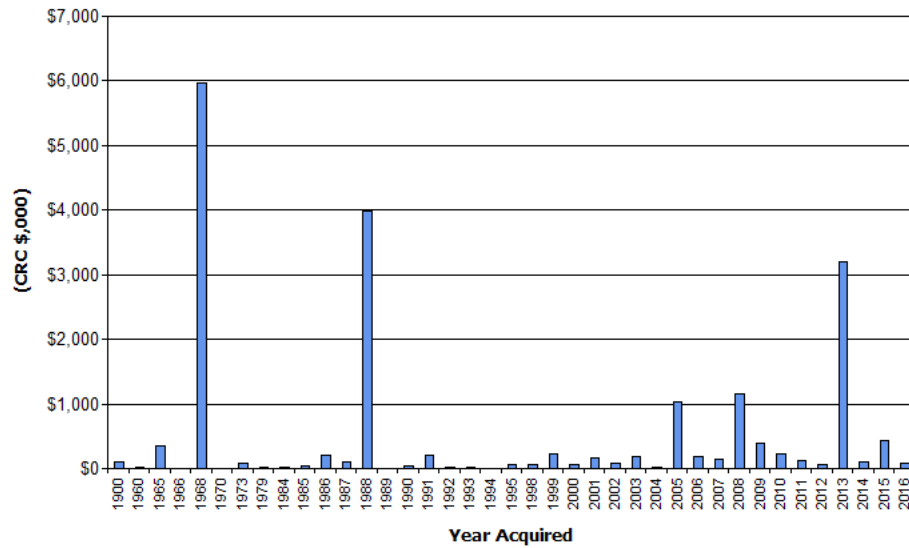


Figure Values are in current (real) dollars.

5.1.2 Asset capacity and performance

Assets are generally provided to meet design standards where these are available.

Locations where deficiencies in service performance are known are detailed in Table 5.1.2.

Table 5.1.2: Known Service Performance Deficiencies

Location	Service Deficiency
Detailed performance deficiencies have not been identified	In the development of next asset management plans, and in particular as these plans are developed and integrated along with the Long Term Financial Plans and Community Plans service deficiencies will be identified

5.1.3 Asset condition

The condition profile of our assets is shown in Figure 3.1.

Fig 3.1: Current Asset Condition Profile

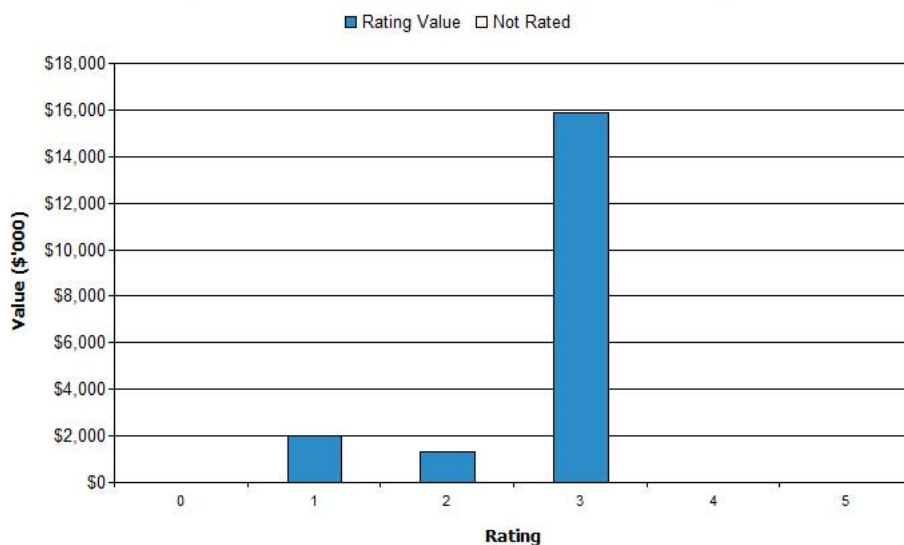


Figure Values are in current (real) dollars.

Condition is measured using a 1 – 5 grading system⁵ as detailed in Table 5.1.3.

Table 5.1.3: Simple Condition Grading Model

Condition Grading	Description of Condition
1	Very Good: only planned maintenance required
2	Good: minor maintenance required plus planned maintenance
3	Fair: significant maintenance required
4	Poor: significant renewal/rehabilitation required
5	Very Poor: physically unsound and/or beyond rehabilitation

Current modelling is based on the existing valued technical register provided by Council following the amalgamation of the former Bombala, Cooma & Snowy River Councils to the consolidated Snowy-Monaro Regional Council. The condition graphs demonstrate that modelling the current LTFP scenario maintaining the current level of upgrade/new would not be sustainable over a 10 year period under the current funding model. Further review & prioritisation of the works program will be required to maintain the current high levels of service over the 1st 10 years of the planning period. Over the course of the 20 year period assets are progressively renewed under the works program and the overall asset condition of the parks & recreation infrastructure will progressively deteriorate under the current funding model. As an asset deteriorates to very poor condition it is identified and renewed as part of the works program. The condition profile is a snapshot of the register in time and the funding levels in the current LTFP are adequate to renew these assets as required ensuring that there is no increased risk and deterioration from asset renewals that are deferred due to insufficient funding. This takes into account the cyclical operations, maintenance and renewal requirements of the existing assets in addition to the requirements of the total value of parks & recreation infrastructure increasing and the subsequent operations and maintenance requirements of any additional assets. Any year modelled will show a snapshot in the renewal cycle of the asset class as assets progressively deteriorate with time to a point where renewal is required. Adequate operations & maintenance schedules will increase the life of the asset and improve the overall condition of the asset group. If funding is insufficient over the long term we will expect to see a progressive increase in the total value of assets in very poor condition as renewals are deferred. A sample result of the current funding scenario modelled over 20 years is provided in figure 3.2. Figure 3.3 shows the condition profile associated with an optimum renewal scenario (excluding any requirement for additional costs for upgrade/new), where 100% renewal funding is available for the duration of the planning period as required. This comparison indicates that the assets in very poor condition at any modelled year is demonstrative of the snapshot of the register at a point in time and these assets will be renewed as part of the budget cycle which is currently inadequate for all renewal requirements in the foreseeable future based on the current asset registers level of maturity, this program is subject to ongoing improvement and review.

Fig 3.2: Condition Profile - Continuing Current LTFP Level of Expenditure Over the Planning Period

⁵ IPWEA, 2015, IIMM, Sec 2.5.4, p 2|80.

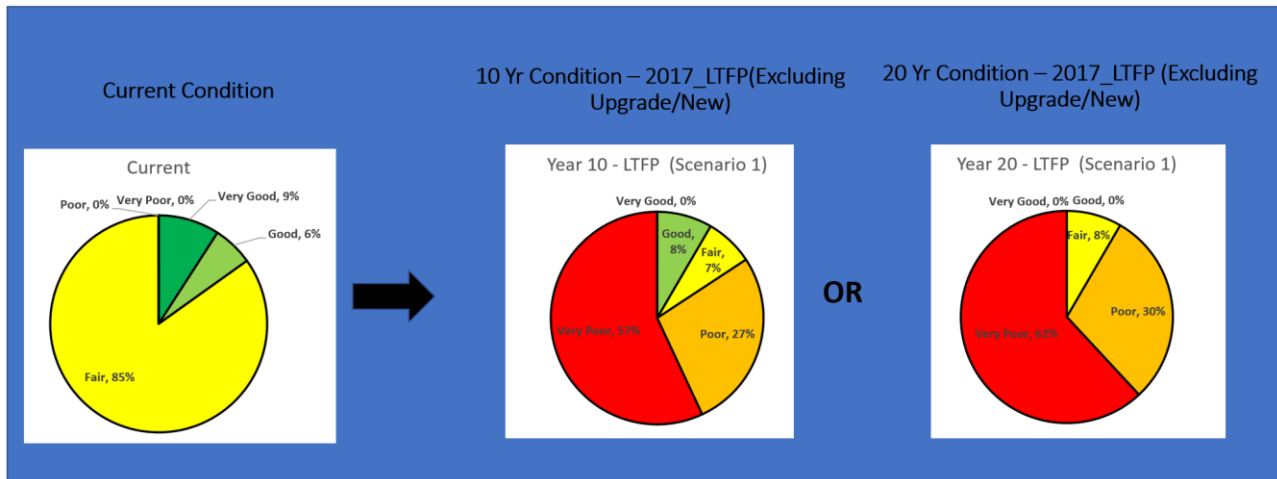
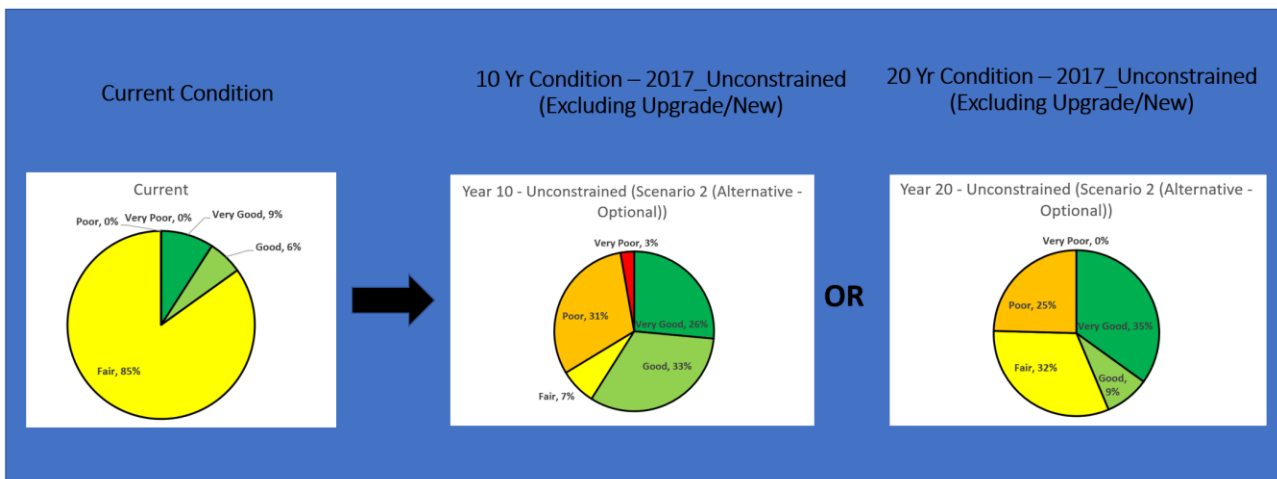


Fig 3.3: Condition Profile – Unconstrained Condition Profile of SMRC assets with no budget restrictions to renewal (Optimum Renewal Scenario – 100%)



5.2 Operations and Maintenance Plan

Operations include regular activities to provide services such as public health, safety and amenity, e.g. cleaning, street sweeping, utilities costs and street lighting.

Routine maintenance is the regular on-going work that is necessary to keep assets operating, including instances where portions of the asset fail and need immediate repair to make the asset operational again, e.g. road patching.

Maintenance includes all actions necessary for retaining an asset as near as practicable to an appropriate service condition including regular ongoing day-to-day work necessary to keep assets operating.

Maintenance expenditure is shown in Table 5.2.1.

Table 5.2.1: Maintenance Expenditure Trends

Year	Maintenance Budget \$'000
2018	\$228.0 – Reactive Only
2019	\$239.4 – Reactive Only
2020	\$251.4 – Reactive Only

Maintenance expenditure levels are considered to be inadequate to meet projected service levels, which may be less than or equal to current service levels. Where maintenance expenditure levels are such that they will result in a lesser

level of service, the service consequences and service risks have been identified and is highlighted in this AM Plan and service risks considered in the Infrastructure Risk Management Plan.

Summary of future operations and maintenance expenditures

Future operations and maintenance expenditure is forecast to trend in line with the value of the asset stock as shown in Figure 4. Note that all costs are shown in current 2018 dollar values (i.e. real values).

Figure 4: Projected Operations and Maintenance Expenditure

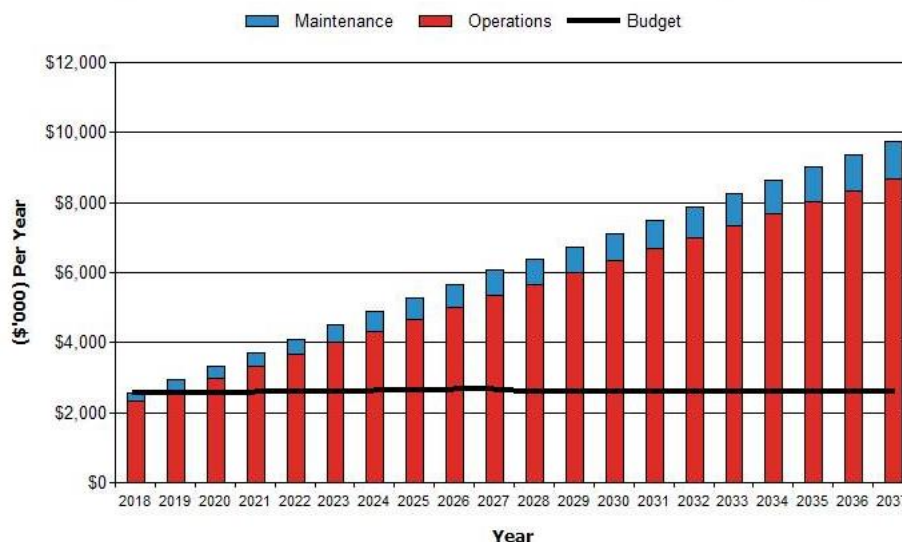


Figure Values are in current (real) dollars.

Deferred maintenance, i.e. works that are identified for maintenance and unable to be funded are to be included in the risk assessment and analysis in the infrastructure risk management plan.

Maintenance is funded from the operating budget where available. This is further discussed in Section 7.

5.3 Renewal/Replacement Plan

Renewal and replacement expenditure is major work which does not increase the asset's design capacity but restores, rehabilitates, replaces or renews an existing asset to its original service potential. Work over and above restoring an asset to original service potential is considered to be an upgrade/expansion or new work expenditure resulting in additional future operations and maintenance costs.

Assets requiring renewal/replacement are identified from one of three methods provided in the 'Expenditure Template'.

- Method 1 uses Asset Register data to project the renewal costs using acquisition year and useful life to determine the renewal year, or
- Method 2 uses capital renewal expenditure projections from external condition modelling systems (such as Pavement Management Systems), or
- Method 3 uses a combination of average network renewals plus defect repairs in the Renewal Plan and Defect Repair Plan worksheets on the 'Expenditure template'.

Method 1 was used for this asset management plan.

5.3.1 Renewal ranking criteria

Asset renewal and replacement is typically undertaken to either:

- Ensure the reliability of the existing infrastructure to deliver the service it was constructed to facilitate (e.g. replacing a bridge that has a 5 t load limit), or
- To ensure the infrastructure is of sufficient quality to meet the service requirements (e.g. roughness of a road).⁶

It is possible to get some indication of capital renewal and replacement priorities by identifying assets or asset groups that:

- Have a high consequence of failure,
- Have high use and subsequent impact on users would be greatest,
- Have a total value representing the greatest net value,
- Have the highest average age relative to their expected lives,
- Are identified in the AM Plan as key cost factors,
- Have high operational or maintenance costs, and
- Have replacement with a modern equivalent asset that would provide the equivalent service at a savings.⁷

The ranking criteria used to determine priority of identified renewal and replacement proposals is detailed in Table 5.3.1.

Table 5.3.1: Renewal and Replacement Priority Ranking Criteria

Criteria	Weighting
Fit for Purpose/Usage	25%
Condition/Safety	50%
Operating Maintenance Cost	15%
Community Expectations	10%
Total	100%

5.3.2 Summary of future renewal and replacement expenditure

Projected future renewal and replacement expenditures are forecast to increase over time when the asset stock increases. The expenditure is required is shown in Fig 5. Note that all amounts are shown in current (real) dollars.

The projected capital renewal and replacement program is shown in Appendix B.

Fig 5: Projected Capital Renewal and Replacement Expenditure

⁶ IPWEA, 2015, IIMM, Sec 3.4.4, p 3|91.

⁷ Based on IPWEA, 2015, IIMM, Sec 3.4.5, p 3|97.

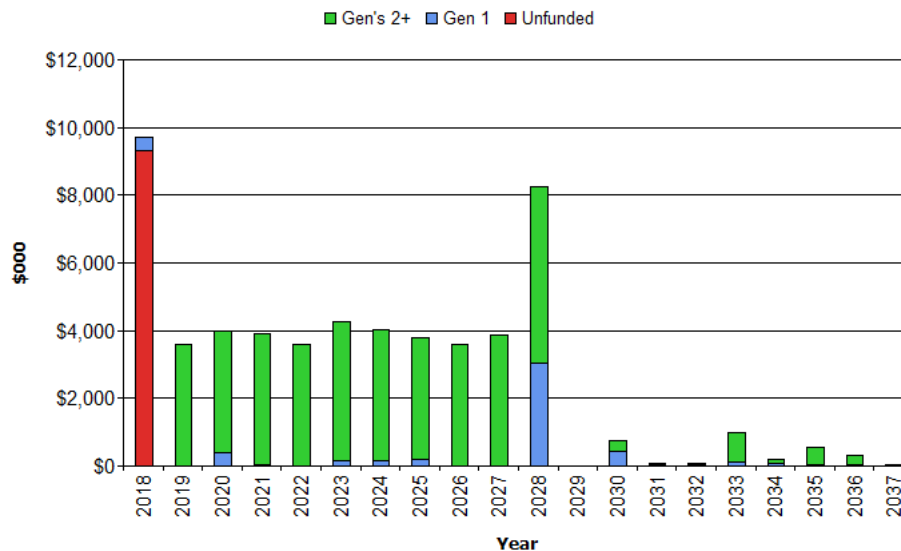


Figure Values are in current (real) dollars.

Deferred renewal and replacement, i.e. those assets identified for renewal and/or replacement and not scheduled in capital works programs are to be included in the risk analysis process in the risk management plan.

Renewals and replacement expenditure in the capital works program will be accommodated in the long term financial plan. This is further discussed in Section 7.

5.4 Creation/Acquisition/Upgrade Plan

New works are those that create a new asset that did not previously exist, or works which will upgrade or improve an existing asset beyond its existing capacity. They may result from growth, social or environmental needs. Assets may also be acquired at no cost. These additional assets are considered in Section 4.4.

5.4.1 Selection criteria

New assets and upgrade/expansion of existing assets are identified from various sources such as community requests, proposals identified by strategic plans or partnerships with others. Candidate proposals are inspected to verify need and to develop a preliminary renewal estimate. Verified proposals are ranked by priority and available funds and scheduled in future works programmes. The priority ranking criteria is detailed below.

Table 5.4.1: New Assets Priority Ranking Criteria

Criteria	Weighting
Regulatory Change (Including environmental criteria)	60%
Community and Corporate Expectation/Anticipated Benefits	20%
Value for Money	10%
Impact on Existing Services/Infrastructure	10%
Total	100%

5.4.2 Summary of future upgrade/new assets expenditure

Projected upgrade/new asset expenditures are summarised in Fig 6. The projected upgrade/new capital works program is shown in Appendix C. All amounts are shown in real values.

Fig 6: Projected Capital Upgrade/New Asset Expenditure

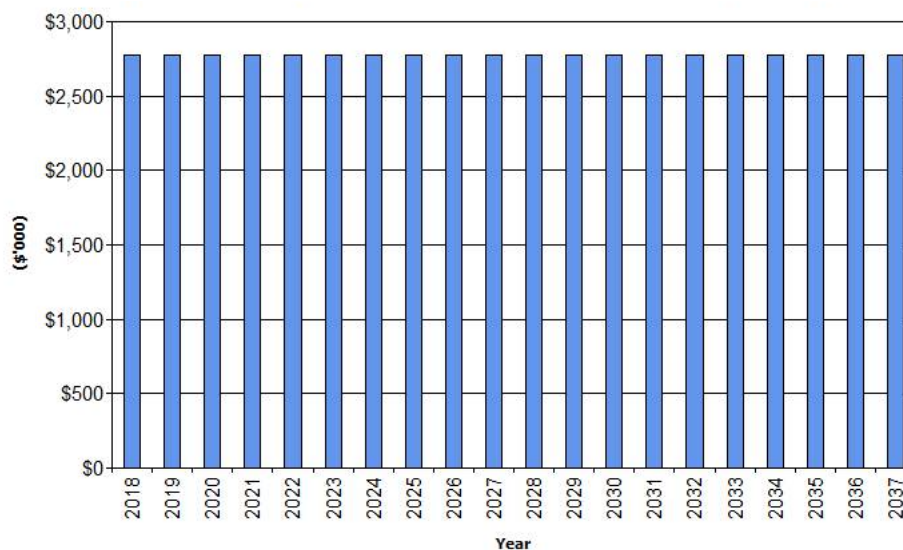


Figure Values are in current (real) dollars.

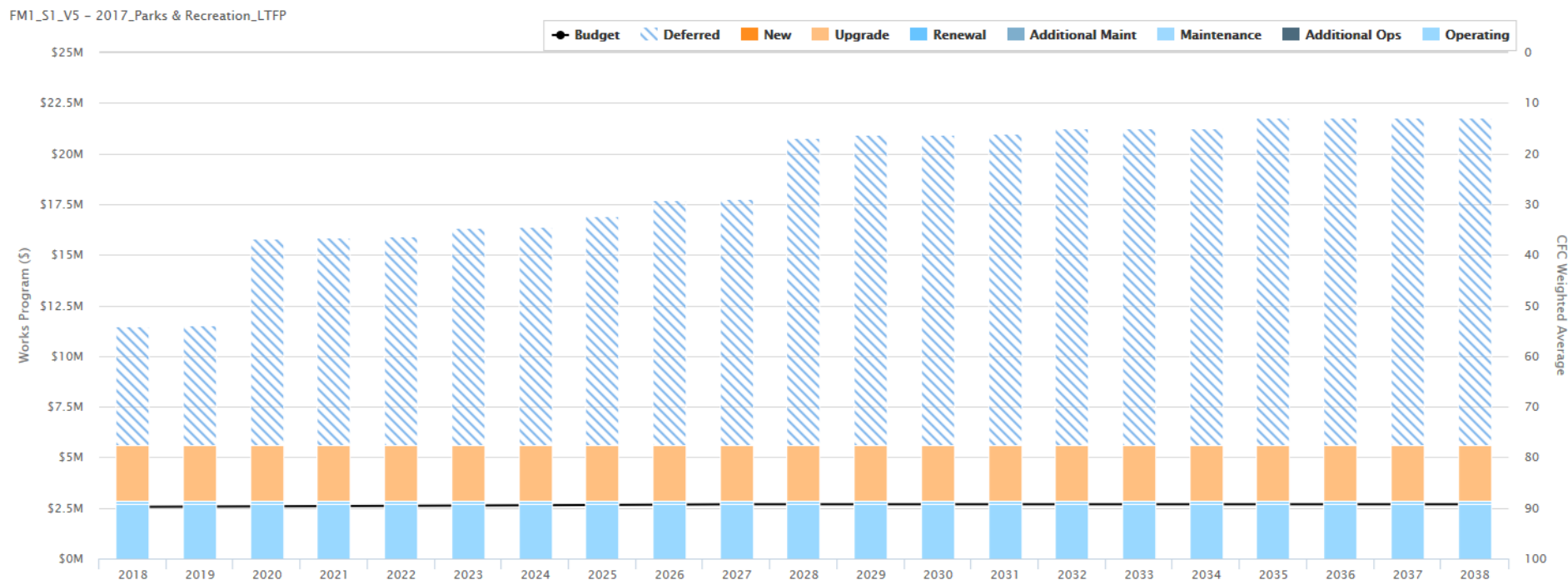
Expenditure on new assets and services in the capital works program will be accommodated in the long term financial plan but only to the extent of the available funds

5.4.3 Summary of asset expenditure requirements

The financial projections are shown in Fig 7 for projected operating (operations and maintenance) and capital expenditure (renewal and upgrade/expansion/new assets). Note that all costs are shown in current values. Figure 7 is based on the JRAKMS ODM modelling. This explores the likely effect of the current funding scenario.

Figure 7 shows the projected works program for the planning period against the budget from the Long Term Financial Plan. The black line shows the total budget for operations, maintenance, renewal and upgrade/new as a total. The bars show the ongoing required expenditures to maintain service levels for the existing assets held in the technical asset register. The bars that are above the budget line shows funding requirements above the available budget level. The works program will prioritise the renewal requirements based on pre-set criteria that contribute to the criticality score as outlined in table 5.4.1. The model will fund operations, maintenance and renewal up to the level of the pre-set budget. Once renewal requirements exceed the available budget the asset will be deferred in the register until the next budget year and identified within the register. Where assets are deferred the criticality is automatically increased, condition is deteriorated by one year in the model and risk, operational and maintenance requirements are adjusted. The following budget year the prioritisation of renewal requirements is completed again with assets calculated as having the highest criticality funded first. An asset can be deferred for multiple years with the criticality, operational and maintenance requirements will continue to be adjusted.

Fig 7: Projected Operating and Capital Expenditure



**Future improvements to data maturity will review incorporating assets that have operating and maintenance requirements but no capital renewal requirement as well as improving data to ensure technical register is complete inclusive of all assets, this ongoing data improvement will “close the gap” between the black current LTFP budget line (inclusive of FY 17/18 \$40,000 capital renewal budget and Recurrent Expenditure FY 17/18 - Total \$2,549,000 (made up of \$2,321,000 Operational costs and \$228,000 maintenance costs) and the budget renewal requirement in the asset register for parks & recreation infrastructure. Figure 7 indicates that the budget availability for upgrade/new is a separate funding amount and is not applied to renewal in the event of deferred renewals. As a required renewal is deferred due to insufficient budget availability the risk associated with the deferral of renewal will increase the criticality score and increase its priority for renewal on the next available years works program.*

Figure Values are in current (real) dollars.

5.5 Disposal Plan

Disposal includes any activity associated with the disposal of a decommissioned asset including sale, demolition or relocation. Assets identified for possible decommissioning and disposal are shown in Table 5.5, together with estimated annual savings from not having to fund operations and maintenance of the assets. These assets will be further reinvestigated to determine the required levels of service and see what options are available for alternate service delivery, if any. Any costs or revenue gained from asset disposals is accommodated in the long term financial plan.

Table 5.5: Assets Identified for Disposal

Asset	Reason for Disposal	Timing	Disposal Expenditure	Operations & Maintenance Annual Savings
Not yet identified in this AMP				

6. RISK MANAGEMENT PLAN

The purpose of infrastructure risk management is to document the results and recommendations resulting from the periodic identification, assessment and treatment of risks associated with providing services from infrastructure, using the fundamentals of International Standard ISO 31000:2009 Risk management – Principles and guidelines.

Risk Management is defined in ISO 31000:2009 as: ‘coordinated activities to direct and control with regard to risk’⁸.

An assessment of risks⁹ associated with service delivery from infrastructure assets has identified critical risks that will result in loss or reduction in service from infrastructure assets or a ‘financial shock’. The risk assessment process identifies credible risks, the likelihood of the risk event occurring, the consequences should the event occur, develops a risk rating, evaluates the risk and develops a risk treatment plan for non-acceptable risks.

6.1 Critical Assets

Critical assets are defined as those which have a high consequence of failure causing significant loss or reduction of service. Similarly, critical failure modes are those which have the highest consequences.

Critical assets have been identified and their typical failure mode and the impact on service delivery are as follows:

Table 6.1 Critical Assets

Critical Asset(s)	Failure Mode	Impact
None Identified		

By identifying critical assets and failure modes investigative activities, condition inspection programs, maintenance and capital expenditure plans can be targeted at the critical areas.

6.2 Risk Assessment

The risk management process used in this project is shown in Figure 6.2 below.

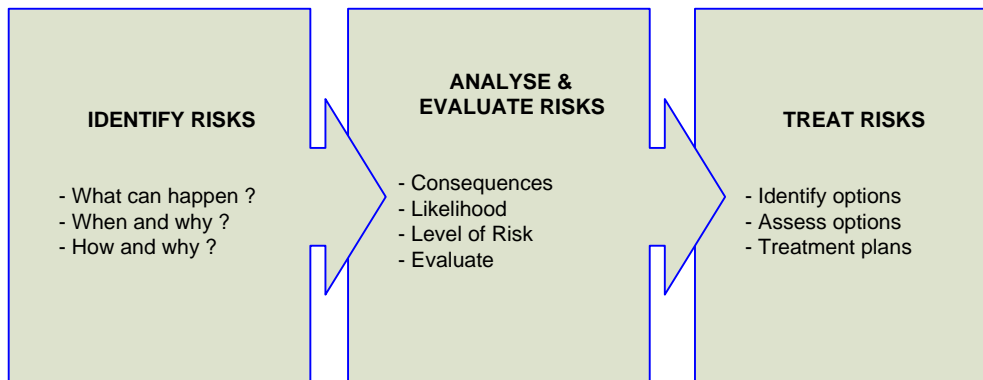
It is an analysis and problem solving technique designed to provide a logical process for the selection of treatment plans and management actions to protect the community against unacceptable risks.

⁸ ISO 31000:2009, p 2

⁹ Snowy-Monaro Regional Council Infrastructure Risk Management Plan

The process is based on the fundamentals of the ISO risk assessment standard ISO 31000:2009.

Fig 6.2 Risk Management Process – Abridged



The risk assessment process identifies credible risks, the likelihood of the risk event occurring, the consequences should the event occur, develops a risk rating, evaluates the risk and develops a risk treatment plan for non-acceptable risks.

An assessment of risks associated with service delivery from infrastructure assets has identified the critical risks that will result in significant loss, 'financial shock' or a reduction in service.

Critical risks are those assessed with 'Very High' (requiring immediate corrective action) and 'High' (requiring corrective action) risk ratings identified in the Infrastructure Risk Management Plan. The residual risk and treatment cost after the selected treatment plan is implemented is shown in Table 6.2. These risks and costs are reported to management and Council.

Table 6.2: Critical Risks and Treatment Plans

Service or Asset at Risk	What can Happen	Risk Rating (VH, H)	Risk Treatment Plan	Treatment Costs
Playgrounds	Injury to User	Medium/High	Insurance inspections, maintenance management	Prioritised funding from Long Term Financial Plan Ongoing Staff Time
Buildings with presence of asbestos	Exposure to Asbestos	Low	Asbestos assessment currently under way	Prioritised funding from Long Term Financial Plan Ongoing Staff Time
Swimming pool	Drowning	Low/Medium	Competent qualified management in place	Ongoing Staff Time

7. FINANCIAL SUMMARY

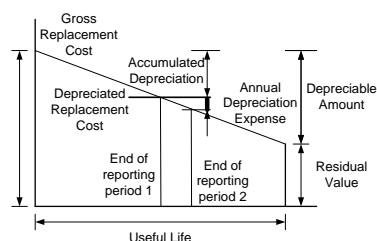
This section contains the financial requirements resulting from all the information presented in the previous sections of this asset management plan. The financial projections will be improved as further information becomes available on desired levels of service and current and projected future asset performance.

7.1 Financial Statements and Projections

7.1.1 Asset valuations

The best available estimate of the value of assets included in this Asset Management Plan are shown below. Assets are valued using fair value principles at cost to replace service potential.

Gross Replacement Cost	\$19,229,228
Depreciable Amount	\$19,229,228
Depreciated Replacement Cost ¹⁰	\$8,010,679
Annual Average Asset Consumption	\$10,731,963



7.1.1 Sustainability of service delivery

Two key indicators for service delivery sustainability that have been considered in the analysis of the services provided by this asset category, these being the:

- asset renewal funding ratio, and
- medium term budgeted expenditures/projected expenditure (over 10 years of the planning period).

Asset Renewal Funding Ratio

Asset Renewal Funding Ratio¹¹ 0 %

The Asset Renewal Funding Ratio is the most important indicator and indicates that over the next 10 years of the forecasting that we expect to have 0.1% of the funds required for the optimal renewal and replacement of assets based on the current Long Term Financial Plan.

	Current LTFP - (Current Long Term Financial Plan - NAMS Scenario 1) (\$000's)	Current Unconstrained - (Funding As Required - NAMS Scenario 2) (\$000's)
Asset Renewal Funding Ratio		
Asset Renewal Funding Ratio (10 Yr Total Renewal Need / 10 Yr Total Renewal Budget)	0%	100%
Life Cycle Cost (long term)'(\$000)		
Life Cycle Cost ((Annual Depreciation Cost x 10) + 10 Yr Operations Need + 10 Yr Operations Need)	\$28,822	\$135,715
Life Cycle Exp. (10 Yr Renewal Budget + 10 Yr Operations Budget + 10 Yr Maintenance Budget)	\$26,118	\$74,650
Life Cycle Gap (Life Cycle Expenditure - Life Cycle Cost)	-\$2,705	-\$61,065
Life Cycle Sustainability Indicator (Life Cycle Expenditure / Life Cycle Cost)	91%	55%
Medium Term (10 yrs) Sustainability		

¹⁰ Also reported as Written Down Value, Carrying or Net Book Value.

¹¹ AIFMM, 2015, Version 1.0, Financial Sustainability Indicator 3, Sec 2.6, p 9.

	Current LTFP - (Current Long Term Financial Plan - NAMS Scenario 1) (\$000's)	Current Unconstrained - (Funding As Required - NAMS Scenario 2) (\$000's)
10 Yr Operations Need + 10 Yr Maintenance Need & 10 Yr Renewal Need	\$127,950	\$74,650
10 Yr Operations Budget + 10 Yr Maintenance Budget & 10 Yr Renewal Budget	\$26,118	\$74,650
10 year Funding Shortfall (10 Yr Projected Expenditures - 10 Yr Budget Expenditures)	-\$101,833	\$0
10 year Sustainability Indicator (10 Yr Projected Expenditures / 10 Yr Budget Expenditures)	20%	100%
Short Term (5 years) Sustainability		
5 Yr Operations Need + 5 Yr Maintenance Need & 5 Yr Renewal Need	\$56,713	\$39,111
5 Yr Operations Budget + 5 Yr Maintenance Budget & 5 Yr Renewal Budget	\$12,885	\$39,111
5 year Funding Shortfall (5 Yr Projected Expenditures - 5 Yr Budget Expenditures)	-\$43,828	\$0
5 year Sustainability Indicator (5 Yr Projected Expenditures / 5 Yr Budget Expenditures)	23%	100%

Medium term – 10 year financial planning period (LTFP)

This asset management plan identifies the projected operations, maintenance and capital renewal expenditures required to provide an agreed level of service to the community over a 10 year period. This provides input into 10 year financial and funding plans aimed at providing the required services in a sustainable manner.

These projected expenditures may be compared to budgeted expenditures in the 10 year period to identify any funding shortfall. In a core asset management plan, a gap is generally due to increasing asset renewals for ageing assets.

The projected operations, maintenance and capital renewal expenditure required over the 10 year planning period is \$48,592,667 on average per year.

Estimated (budget) operations, maintenance and capital renewal funding is \$4,245,000 on average per year giving a 10 year funding shortfall of \$44,347,667 per year. This indicates 9% of the projected expenditures needed to provide the services documented in the asset management plan. This excludes upgrade/new assets.

Providing services from infrastructure in a sustainable manner requires the matching and managing of service levels, risks, projected expenditures and financing to achieve a financial indicator of approximately 1.0 for the first years of the asset management plan and ideally over the 10-year life of the Long Term Financial Plan.

7.1.2 Projected expenditures for long term financial plan

Table 7.1.2 shows the projected expenditures for the 10 year long term financial plan from the JRAKMS ODM modelling.

Expenditure projections are in 2017/18 real values.

Table 7.1.2: Projected Expenditures for Long Term Financial Plan (\$000)

ModelYear	BudgetConstraint_LTFP	RenewalFunded	RenewalDeferred	OperatingNeed	MaintenanceNeed	RenewalNeed	UpgradeNeed	NewNeed	OpexBudget	CapexBudget
2018	\$2,553,000	\$0	\$5,863,941	\$2,686,660	\$152,842	\$5,863,941	\$2,773,000	\$0	\$2,839,502	-\$286,502
2019	\$2,564,400	\$0	\$5,894,261	\$2,686,660	\$152,842	\$5,894,261	\$2,773,000	\$0	\$2,839,502	-\$275,102
2020	\$2,576,370	\$0	\$10,214,539	\$2,686,660	\$152,842	\$10,214,539	\$2,773,000	\$0	\$2,839,502	-\$263,132
2021	\$2,588,931	\$0	\$10,270,001	\$2,686,660	\$152,842	\$10,270,001	\$2,773,000	\$0	\$2,839,502	-\$250,571
2022	\$2,602,135	\$0	\$10,272,840	\$2,686,660	\$152,842	\$10,272,840	\$2,773,000	\$0	\$2,839,502	-\$237,367
2023	\$2,615,992	\$0	\$10,738,021	\$2,686,660	\$152,842	\$10,738,021	\$2,773,000	\$0	\$2,839,502	-\$223,510
2024	\$2,630,542	\$0	\$10,762,085	\$2,686,660	\$152,842	\$10,762,085	\$2,773,000	\$0	\$2,839,502	-\$208,960
2025	\$2,645,819	\$0	\$11,281,665	\$2,686,660	\$152,842	\$11,281,665	\$2,773,000	\$0	\$2,839,502	-\$193,683
2026	\$2,661,860	\$0	\$12,110,981	\$2,686,660	\$152,842	\$12,110,981	\$2,773,000	\$0	\$2,839,502	-\$177,642
2027	\$2,678,703	\$0	\$12,147,145	\$2,686,660	\$152,842	\$12,147,145	\$2,773,000	\$0	\$2,839,502	-\$160,799
10 Yr Total	\$26,117,752	\$0	\$99,555,479	\$26,866,601	\$1,528,418	\$99,555,479	\$27,730,000	\$0	\$28,395,020	-\$2,277,268
2028	\$2,678,703	\$0	\$15,135,428	\$2,686,660	\$152,842	\$15,135,428	\$2,773,000	\$0	\$2,839,502	-\$160,799
2029	\$2,678,703	\$0	\$15,313,064	\$2,686,660	\$152,842	\$15,313,064	\$2,773,000	\$0	\$2,839,502	-\$160,799
2030	\$2,678,703	\$0	\$15,336,244	\$2,686,660	\$152,842	\$15,336,244	\$2,773,000	\$0	\$2,839,502	-\$160,799
2031	\$2,678,703	\$0	\$15,348,004	\$2,686,660	\$152,842	\$15,348,004	\$2,773,000	\$0	\$2,839,502	-\$160,799
2032	\$2,678,703	\$0	\$15,610,941	\$2,686,660	\$152,842	\$15,610,941	\$2,773,000	\$0	\$2,839,502	-\$160,799
2033	\$2,678,703	\$0	\$15,610,941	\$2,686,660	\$152,842	\$15,610,941	\$2,773,000	\$0	\$2,839,502	-\$160,799
2034	\$2,678,703	\$0	\$15,610,941	\$2,686,660	\$152,842	\$15,610,941	\$2,773,000	\$0	\$2,839,502	-\$160,799
2035	\$2,678,703	\$0	\$16,146,943	\$2,686,660	\$152,842	\$16,146,943	\$2,773,000	\$0	\$2,839,502	-\$160,799
2036	\$2,678,703	\$0	\$16,146,943	\$2,686,660	\$152,842	\$16,146,943	\$2,773,000	\$0	\$2,839,502	-\$160,799
2037	\$2,678,703	\$0	\$16,146,943	\$2,686,660	\$152,842	\$16,146,943	\$2,773,000	\$0	\$2,839,502	-\$160,799
20 Yr Total	\$52,904,782	\$0	\$255,961,870	\$53,733,203	\$3,056,837	\$255,961,870	\$55,460,000	\$0	\$56,790,039	-\$3,885,258

7.2 Funding Strategy

Funding for assets is provided from the budget and long term financial plan.

The financial strategy of the entity determines how funding will be provided, whereas the asset management plan communicates how and when this will be spent, along with the service and risk consequences of differing options.

7.3 Valuation Forecasts

Asset values are forecast to increase as additional assets are added to service from the LTFP upgrade/new projections.

Additional assets will generally add to the operations and maintenance needs in the longer term, as well as the need for future renewal. Additional assets will also add to future depreciation forecasts.

7.4 Key Assumptions Made in Financial Forecasts

This section details the key assumptions made in presenting the information contained in this asset management plan. It is presented to enable readers to gain an understanding of the levels of confidence in the data behind the financial forecasts.

Key assumptions made in this asset management plan are:4.

Table 7.4: Key Assumptions made in AM Plan and Risks of Change

- The assets will remain in the organisations ownership and control throughout the planning period.
- Planned and reactive maintenance is to take place in accordance with relevant guidelines/standards.
- All expenditure is stated in 2017/18 dollar values.
- Regulations/standards relating to operations will remain the same over the planning period.

7.5 Forecast Reliability and Confidence

The expenditure and valuations projections in this AM Plan are based on best available data. Currency and accuracy of data is critical to effective asset and financial management. Data confidence is classified on a 5 level scale¹² in accordance with Table 7.5.

Table 7.5: Data Confidence Grading System

Confidence Grade	Description
A Highly reliable	Data based on sound records, procedures, investigations and analysis, documented properly and agreed as the best method of assessment. Dataset is complete and estimated to be accurate $\pm 2\%$
B Reliable	Data based on sound records, procedures, investigations and analysis, documented properly but has minor shortcomings, for example some of the data is old, some documentation is missing and/or reliance is placed on unconfirmed reports or some extrapolation. Dataset is complete and estimated to be accurate $\pm 10\%$
C Uncertain	Data based on sound records, procedures, investigations and analysis which is incomplete or unsupported, or extrapolated from a limited sample for which grade A or B data are available. Dataset is substantially complete but up to 50% is extrapolated data and accuracy estimated $\pm 25\%$
D Very Uncertain	Data is based on unconfirmed verbal reports and/or cursory inspections and analysis. Dataset

¹² IPWEA, 2015, IIMM, Table 2.4.6, p 2|71.

Confidence Grade	Description
	may not be fully complete and most data is estimated or extrapolated. Accuracy \pm 40%
E Unknown	None or very little data held.

The estimated confidence level for and reliability of data used in this AM Plan is considered to be a Medium confidence level.

8. PLAN IMPROVEMENT AND MONITORING

8.1 Status of Asset Management Practices¹³

8.1.1 Accounting and financial data sources

The Local Government Act 1993 requires Council to prepare an annual report on its achievements with respect to the objectives and performance targets set out in its management plan for that year.

This report provides Council's audited financial statements including the condition of public works under the control of the council as at the end of that year, together with:

- An estimate (at current values) of the amount of money required to bring the works up to a satisfactory standard; and
- An estimate (at current values) of the annual expense of maintaining the works at that standard; and
- The council's program of maintenance for that year in respect of the works.
- Australian Accounting Standard (AAS) 27 is applicable to financial reporting by local governments, and provides guidelines for accounting methods and procedures.

8.1.2 Asset management data sources

Currently council uses the TechnologyOne and Civica Authority software for Asset Management Purposes. However it should be qualified that future improvements will move the organisation to a single consolidated asset management system. Parks & recreation data was amalgamated from several sources in order to generate projections for this asset management plan.

8.2 Improvement Plan

The asset management improvement plan generated from this asset management plan is shown in Table 8.1.

Table 8.1: Improvement Plan

Task No	Task	Responsibility	Resources Required	Timeline
1	Improve record and reporting on expenditures, with separate costs for operations, maintenance and capture capital expenditures as renewal or upgrade/new with improved forecasting for continuing expenditure	Corporate (Technical & Financial)	Staff Time	Ongoing
2	Continue the development of the corporate asset register, in which financial calculations including calculation of annual depreciation are undertaken by Council.	Corporate (Technical & Financial)	Staff Time	Ongoing
3	Linking of the customer service system to the corporate	Corporate	Staff Time	

¹³ ISO 55000 Refers to this the Asset Management System

Task No	Task	Responsibility	Resources Required	Timeline
	asset register to link requests to asset records			
4	Continue to Improve project cost accounting to record costs against the asset component and develop valuation unit rates	Corporate (Technical & Financial)	Staff Time	
5	Continue to review the accuracy and currency of asset data	Technical	Staff Time	
6	Review methodology for determining remaining life, with detail assessment for assets requiring renewal in the medium term (next 10-20 years)	Corporate (Technical & Financial)	Staff Time	
8	Develop procedures for maintaining the Asset and Financial Registers	Corporate (Technical & Financial)	Staff Time	
9	Maintenance response levels should be documented and adopted.	Technical Services	Staff Time	

8.3 Monitoring and Review Procedures

This asset management plan will be reviewed during annual budget planning processes and amended to show any material changes in service levels and/or resources available to provide those services as a result of budget decisions.

The AM Plan will be updated annually to ensure it represents the current service level, asset values, projected operations, maintenance, capital renewal and replacement, capital upgrade/new and asset disposal expenditures and projected expenditure values incorporated into the long term financial plan.

The AM Plan has a life of 4 years and is due for complete revision and updating within 2 years of each Council/board election.

8.4 Performance Measures

The effectiveness of the asset management plan can be measured in the following ways:

- The degree to which the required projected expenditures identified in this asset management plan are incorporated into the long term financial plan,
- The degree to which 1-5 year detailed works programs, budgets, business plans and corporate structures take into account the 'global' works program trends provided by the asset management plan,
- The degree to which the existing and projected service levels and service consequences (what we cannot do), risks and residual risks are incorporated into the Strategic Plan and associated plans,
- The Asset Renewal Funding Ratio achieving the target of 1.0.

9. REFERENCES

- IPWEA, 2006, 'International Infrastructure Management Manual', Institute of Public Works Engineering Australasia, Sydney, www.ipwea.org/IIMM
- IPWEA, 2008, 'NAMS.PLUS Asset Management', Institute of Public Works Engineering Australasia, Sydney, www.ipwea.org/namsplus.
- IPWEA, 2015, 2nd edn., 'Australian Infrastructure Financial Management Manual', Institute of Public Works Engineering Australasia, Sydney, www.ipwea.org/AIFMM.

- IPWEA, 2015, 3rd edn., 'International Infrastructure Management Manual', Institute of Public Works Engineering Australasia, Sydney, www.ipwea.org/IIMM
- IPWEA, 2012 LTFP Practice Note 6 PN Long Term Financial Plan, Institute of Public Works Engineering Australasia, Sydney
- Snowy-Monaro Regional Council Annual Report 2016-17
- Snowy-Monaro Regional Council Financial Statements 2016-17
- Snowy-Monaro Regional Council Operational Plan 2018

10. APPENDICES

Appendix A Projected 10 year Deferred Capital Renewal and Replacement Works Program

Appendix B Projected 10 year Capital Renewal and Replacement Works Program

Appendix C LTFP Budgeted Expenditures Accommodated in AM Plan

Appendix A Projected 10-year Deferred Capital Renewal and Replacement Works Program

Row Labels	Count of JRAKMS ID	Sum of Renewal Cost
2018		
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING COMPL	2	\$312,000.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FINIS	9	\$1,487,920.18
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FIRE	2	\$11,000.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FITTI	4	\$377,095.35
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FLOOR	4	\$239,750.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING OTHER	12	\$3,449,903.96
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING ROOF	9	\$715,317.95
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SITEW	7	\$40,700.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING STRUC	6	\$970,655.27
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SUBST	1	\$11,400.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SUPER	1	\$45,400.00
BUILDINGS\BUILDINGS NON-SPECIALISED\FIXTURES & FIT	3	\$798.78
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ARTWORKS	2	\$0.02
BUILDINGS\BUILDINGS SPECIALISED\BUILDING COMPLETE	24	\$8,939,004.24
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ELECTRICA	39	\$279,765.59
BUILDINGS\BUILDINGS SPECIALISED\BUILDING FIRE SERV	19	\$21,500.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING FLOOR	46	\$363,903.78
BUILDINGS\BUILDINGS SPECIALISED\BUILDING MECHANICA	4	\$29,900.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING OTHER SER	2	\$91,300.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING PLUMBING	11	\$226,200.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ROOF	57	\$1,245,876.28
BUILDINGS\BUILDINGS SPECIALISED\BUILDING STRUCTURE	15	\$2,743,165.71
BUILDINGS\BUILDINGS SPECIALISED\FIXTURES & FITTING	29	\$2,350,873.48
BUILDINGS\FURNITURE & FITTINGS\ARTWORKS	2	\$4,058.00
BUILDINGS\FURNITURE & FITTINGS\FIXTURES & FITTINGS	24	\$150,691.79
BUILDINGS\FURNITURE & FITTINGS\FURNITURE	43	\$139,851.35
BUILDINGS\FURNITURE & FITTINGS\OFFICE EQUIPMENT	2	\$6,366.20
BUILDINGS\OFFICE EQUIPMENT\OFFICE EQUIPMENT	46	\$1,396,873.61
LAND\COMMUNITY LAND\COMMUNITY LAND	3	\$48,179.37
OTHER STRUCTURES\OPEN SPACES\FURNITURE	156	\$179,835.18
OTHER STRUCTURES\OPEN SPACES\LIGHTING	6	\$27,351.00

Row Labels	Count of JRAKMS ID	Sum of Renewal Cost
OTHER STRUCTURES\OPEN SPACES\OTHER INFRASTRUCTURE	2	\$7,060.61
OTHER STRUCTURES\OPEN SPACES\PLAYGROUND EQUIPMENT	1	\$2,228.60
OTHER STRUCTURES\OPEN SPACES\PUBLIC ART	10	\$129,866.60
OTHER STRUCTURES\OPEN SPACES\SPORTS EQUIPMENT	2	\$62,930.00
OTHER STRUCTURES\OTHER ASSETS\OTHER INFRASTRUCTURE	1	\$2,231.00
OTHER STRUCTURES\OTHER ASSETS\TIP ASSETS	4	\$64,709.77
OTHER STRUCTURES\OTHER STRUCTURES\BUILDING	11	\$831,038.00
OTHER STRUCTURES\OTHER STRUCTURES\FIXTURES & FITTI	5	\$45,283.51
OTHER STRUCTURES\OTHER STRUCTURES\FURNITURE	47	\$18,152.94
OTHER STRUCTURES\OTHER STRUCTURES\LIGHTING	9	\$48,624.00
OTHER STRUCTURES\OTHER STRUCTURES\OTHER INFRASTRUC	22	\$84,889.40
2018 Total	704	\$27,203,651.52
2019		
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING COMPL	2	\$312,000.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FINIS	9	\$1,487,920.18
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FIRE	2	\$11,000.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FITTI	4	\$377,095.35
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FLOOR	4	\$239,750.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING OTHER	12	\$3,449,903.96
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING ROOF	9	\$715,317.95
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SITEW	7	\$40,700.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING STRUC	6	\$970,655.27
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SUBST	1	\$11,400.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SUPER	1	\$45,400.00
BUILDINGS\BUILDINGS NON-SPECIALISED\FIXTURES & FIT	3	\$798.78
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ARTWORKS	2	\$0.02
BUILDINGS\BUILDINGS SPECIALISED\BUILDING COMPLETE	25	\$9,286,004.24
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ELECTRICA	39	\$279,765.59
BUILDINGS\BUILDINGS SPECIALISED\BUILDING FIRE SERV	19	\$21,500.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING FLOOR	46	\$363,903.78
BUILDINGS\BUILDINGS SPECIALISED\BUILDING MECHANICA	4	\$29,900.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING OTHER SER	2	\$91,300.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING PLUMBING	11	\$226,200.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ROOF	57	\$1,245,876.28
BUILDINGS\BUILDINGS SPECIALISED\BUILDING STRUCTURE		\$2,743,165.71

Row Labels	Count of JRAKMS ID	Sum of Renewal Cost
	15	
BUILDINGS\BUILDINGS SPECIALISED\FIXTURES & FITTING	29	\$2,350,873.48
BUILDINGS\FURNITURE & FITTINGS\ARTWORKS	2	\$4,058.00
BUILDINGS\FURNITURE & FITTINGS\FIXTURES & FITTINGS	27	\$176,516.34
BUILDINGS\FURNITURE & FITTINGS\FURNITURE	49	\$166,456.10
BUILDINGS\FURNITURE & FITTINGS\OFFICE EQUIPMENT	2	\$6,366.20
BUILDINGS\OFFICE EQUIPMENT\OFFICE EQUIPMENT	47	\$1,398,152.65
LAND\COMMUNITY LAND\COMMUNITY LAND	3	\$48,179.37
OTHER STRUCTURES\OPEN SPACES\FURNITURE	156	\$179,835.18
OTHER STRUCTURES\OPEN SPACES\LIGHTING	6	\$27,351.00
OTHER STRUCTURES\OPEN SPACES\OTHER INFRASTRUCTURE	2	\$7,060.61
OTHER STRUCTURES\OPEN SPACES\PLAYGROUND EQUIPMENT	1	\$2,228.60
OTHER STRUCTURES\OPEN SPACES\PUBLIC ART	10	\$129,866.60
OTHER STRUCTURES\OPEN SPACES\SPORTS EQUIPMENT	2	\$62,930.00
OTHER STRUCTURES\OTHER ASSETS\OTHER INFRASTRUCTURE	1	\$2,231.00
OTHER STRUCTURES\OTHER ASSETS\TIP ASSETS	4	\$64,709.77
OTHER STRUCTURES\OTHER STRUCTURES\BUILDING	11	\$831,038.00
OTHER STRUCTURES\OTHER STRUCTURES\FIXTURES & FITTI	6	\$50,628.03
OTHER STRUCTURES\OTHER STRUCTURES\FURNITURE	47	\$18,152.94
OTHER STRUCTURES\OTHER STRUCTURES\LIGHTING	9	\$48,624.00
OTHER STRUCTURES\OTHER STRUCTURES\OTHER INFRASTRUC	22	\$84,889.40
2019 Total	716	\$27,609,704.38
2020		
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING COMPL	2	\$312,000.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FINIS	9	\$1,487,920.18
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FIRE	2	\$11,000.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FITTI	4	\$377,095.35
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FLOOR	8	\$605,500.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING OTHER	16	\$3,596,203.96
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING ROOF	17	\$1,401,315.95
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SITEW	7	\$40,700.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING STRUC	10	\$1,848,455.27
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SUBST	1	\$11,400.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SUPER	1	\$45,400.00

Row Labels	Count of JRAKMS ID	Sum of Renewal Cost
BUILDINGS\BUILDINGS NON-SPECIALISED\FIXTURES & FIT	3	\$798.78
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ARTWORKS	2	\$0.02
BUILDINGS\BUILDINGS SPECIALISED\BUILDING COMPLETE	25	\$9,286,004.24
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ELECTRICA	39	\$279,765.59
BUILDINGS\BUILDINGS SPECIALISED\BUILDING FIRE SERV	19	\$21,500.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING FLOOR	53	\$994,113.94
BUILDINGS\BUILDINGS SPECIALISED\BUILDING MECHANICA	4	\$29,900.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING OTHER SER	7	\$239,110.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING PLUMBING	11	\$226,200.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ROOF	62	\$1,371,576.28
BUILDINGS\BUILDINGS SPECIALISED\BUILDING STRUCTURE	20	\$4,251,565.71
BUILDINGS\BUILDINGS SPECIALISED\FIXTURES & FITTING	29	\$2,350,873.48
BUILDINGS\FURNITURE & FITTINGS\ARTWORKS	2	\$4,058.00
BUILDINGS\FURNITURE & FITTINGS\FIXTURES & FITTINGS	31	\$204,511.26
BUILDINGS\FURNITURE & FITTINGS\FURNITURE	58	\$195,252.56
BUILDINGS\FURNITURE & FITTINGS\OFFICE EQUIPMENT	2	\$6,366.20
BUILDINGS\OFFICE EQUIPMENT\OFFICE EQUIPMENT	50	\$1,417,226.28
LAND\COMMUNITY LAND\COMMUNITY LAND	5	\$60,679.37
OTHER STRUCTURES\OPEN SPACES\FURNITURE	208	\$298,434.94
OTHER STRUCTURES\OPEN SPACES\LIGHTING	79	\$469,227.92
OTHER STRUCTURES\OPEN SPACES\OTHER INFRASTRUCTURE	6	\$21,242.61
OTHER STRUCTURES\OPEN SPACES\PLAYGROUND EQUIPMENT	1	\$2,228.60
OTHER STRUCTURES\OPEN SPACES\PUBLIC ART	34	\$315,831.59
OTHER STRUCTURES\OPEN SPACES\SPORTS EQUIPMENT	2	\$62,930.00
OTHER STRUCTURES\OTHER ASSETS\OTHER INFRASTRUCTURE	2	\$4,231.00
OTHER STRUCTURES\OTHER ASSETS\TIP ASSETS	11	\$356,198.38
OTHER STRUCTURES\OTHER STRUCTURES\BUILDING	14	\$991,166.82
OTHER STRUCTURES\OTHER STRUCTURES\FIXTURES & FITTI	9	\$89,678.03
OTHER STRUCTURES\OTHER STRUCTURES\FURNITURE	81	\$39,439.09
OTHER STRUCTURES\OTHER STRUCTURES\LIGHTING	17	\$75,975.00

Row Labels	Count of JRAKMS ID	Sum of Renewal Cost
OTHER STRUCTURES\OTHER STRUCTURES\OTHER INFRASTRUC	27	\$111,733.90
2020 Total	990	\$33,514,810.30
2021		
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING COMPL	4	\$842,919.99
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FINIS	9	\$1,487,920.18
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FIRE	2	\$11,000.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FITTI	4	\$377,095.35
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FLOOR	8	\$605,500.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING OTHER	16	\$3,596,203.96
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING ROOF	19	\$1,469,415.95
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SITEW	7	\$40,700.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING STRUC	10	\$1,848,455.27
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SUBST	1	\$11,400.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SUPER	1	\$45,400.00
BUILDINGS\BUILDINGS NON-SPECIALISED\FIXTURES & FIT	3	\$798.78
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ARTWORKS	2	\$0.02
BUILDINGS\BUILDINGS SPECIALISED\BUILDING COMPLETE	25	\$9,286,004.24
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ELECTRICA	39	\$279,765.59
BUILDINGS\BUILDINGS SPECIALISED\BUILDING FIRE SERV	19	\$21,500.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING FLOOR	53	\$994,113.94
BUILDINGS\BUILDINGS SPECIALISED\BUILDING MECHANICA	4	\$29,900.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING OTHER SER	7	\$239,110.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING PLUMBING	11	\$226,200.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ROOF	62	\$1,371,576.28
BUILDINGS\BUILDINGS SPECIALISED\BUILDING STRUCTURE	20	\$4,251,565.71
BUILDINGS\BUILDINGS SPECIALISED\FIXTURES & FITTING	29	\$2,350,873.48
BUILDINGS\FURNITURE & FITTINGS\ARTWORKS	2	\$4,058.00
BUILDINGS\FURNITURE & FITTINGS\FIXTURES & FITTINGS	35	\$219,893.30
BUILDINGS\FURNITURE & FITTINGS\FURNITURE	59	\$197,416.20
BUILDINGS\FURNITURE & FITTINGS\OFFICE EQUIPMENT	2	\$6,366.20
BUILDINGS\OFFICE EQUIPMENT\OFFICE EQUIPMENT	50	\$1,417,226.28
LAND\COMMUNITY LAND\COMMUNITY LAND	8	\$177,859.37

Row Labels	Count of JRAKMS ID	Sum of Renewal Cost
OTHER STRUCTURES\OPEN SPACES\FURNITURE	223	\$411,501.94
OTHER STRUCTURES\OPEN SPACES\LIGHTING	81	\$475,305.92
OTHER STRUCTURES\OPEN SPACES\OTHER INFRASTRUCTURE	6	\$21,242.61
OTHER STRUCTURES\OPEN SPACES\PLAYGROUND EQUIPMENT	1	\$2,228.60
OTHER STRUCTURES\OPEN SPACES\PUBLIC ART	34	\$315,831.59
OTHER STRUCTURES\OPEN SPACES\SPORTS EQUIPMENT	2	\$62,930.00
OTHER STRUCTURES\OTHER ASSETS\OTHER INFRASTRUCTURE	2	\$4,231.00
OTHER STRUCTURES\OTHER ASSETS\TIP ASSETS	13	\$369,608.38
OTHER STRUCTURES\OTHER STRUCTURES\BUILDING	14	\$991,166.82
OTHER STRUCTURES\OTHER STRUCTURES\FIXTURES & FITTI	10	\$96,508.03
OTHER STRUCTURES\OTHER STRUCTURES\FURNITURE	84	\$56,477.75
OTHER STRUCTURES\OTHER STRUCTURES\LIGHTING	17	\$75,975.00
OTHER STRUCTURES\OTHER STRUCTURES\OTHER INFRASTRUC	29	\$229,039.32
2021 Total	1,027	\$34,522,285.05
2022		
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING COMPL	4	\$842,919.99
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING ELECT	1	\$12,000.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FINIS	9	\$1,487,920.18
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FIRE	2	\$11,000.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FITTI	5	\$401,370.35
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FLOOR	8	\$605,500.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING OTHER	18	\$4,165,495.95
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING ROOF	19	\$1,469,415.95
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SITEW	8	\$41,918.45
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING STRUC	10	\$1,848,455.27
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SUBST	1	\$11,400.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SUPER	1	\$45,400.00
BUILDINGS\BUILDINGS NON-SPECIALISED\FIXTURES & FIT	3	\$798.78
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ARTWORKS	2	\$0.02
BUILDINGS\BUILDINGS SPECIALISED\BUILDING COMPLETE	25	\$9,286,004.24
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ELECTRICA	49	\$451,465.59
BUILDINGS\BUILDINGS SPECIALISED\BUILDING FIRE SERV	28	\$27,902.47
BUILDINGS\BUILDINGS SPECIALISED\BUILDING FLOOR		\$1,002,013.94

Row Labels	Count of JRAKMS ID	Sum of Renewal Cost
	55	
BUILDINGS\BUILDINGS SPECIALISED\BUILDING MECHANICA	4	\$29,900.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING OTHER SER	7	\$239,110.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING PLUMBING	11	\$226,200.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ROOF	71	\$1,559,976.28
BUILDINGS\BUILDINGS SPECIALISED\BUILDING STRUCTURE	20	\$4,251,565.71
BUILDINGS\BUILDINGS SPECIALISED\FIXTURES & FITTING	30	\$2,375,131.47
BUILDINGS\FURNITURE & FITTINGS\ARTWORKS	2	\$4,058.00
BUILDINGS\FURNITURE & FITTINGS\FIXTURES & FITTINGS	36	\$225,725.12
BUILDINGS\FURNITURE & FITTINGS\FURNITURE	62	\$222,372.25
BUILDINGS\FURNITURE & FITTINGS\FURNITURE & FITTING	2	\$38,001.56
BUILDINGS\FURNITURE & FITTINGS\OFFICE EQUIPMENT	2	\$6,366.20
BUILDINGS\OFFICE EQUIPMENT\OFFICE EQUIPMENT	51	\$1,418,871.28
LAND\COMMUNITY LAND\COMMUNITY LAND	8	\$177,859.37
OTHER STRUCTURES\OPEN SPACES\FURNITURE	243	\$572,357.25
OTHER STRUCTURES\OPEN SPACES\LIGHTING	96	\$739,981.52
OTHER STRUCTURES\OPEN SPACES\OTHER INFRASTRUCTURE	6	\$21,242.61
OTHER STRUCTURES\OPEN SPACES\PLAYGROUND EQUIPMENT	2	\$3,241.60
OTHER STRUCTURES\OPEN SPACES\PUBLIC ART	40	\$351,286.59
OTHER STRUCTURES\OPEN SPACES\SPORTS EQUIPMENT	2	\$62,930.00
OTHER STRUCTURES\OTHER ASSETS\OTHER INFRASTRUCTURE	2	\$4,231.00
OTHER STRUCTURES\OTHER ASSETS\TIP ASSETS	13	\$369,608.38
OTHER STRUCTURES\OTHER STRUCTURES\BUILDING	14	\$991,166.82
OTHER STRUCTURES\OTHER STRUCTURES\FIXTURES & FITTI	11	\$112,656.43
OTHER STRUCTURES\OTHER STRUCTURES\FURNITURE	84	\$56,477.75
OTHER STRUCTURES\OTHER STRUCTURES\LIGHTING	17	\$75,975.00
OTHER STRUCTURES\OTHER STRUCTURES\OTHER INFRASTRUC	29	\$229,039.32
OTHER STRUCTURES\OTHER STRUCTURES\PLAYGROUND EQUIP	1	\$1,013.00
2022 Total	1,114	\$36,077,325.69
2023		
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING COMPL	4	\$842,919.99
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING ELECT	1	\$12,000.00

Row Labels	Count of JRAKMS ID	Sum of Renewal Cost
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FINIS	12	\$1,760,320.18
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FIRE	2	\$11,000.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FITTI	9	\$653,370.35
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FLOOR	9	\$658,300.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING OTHER	22	\$5,170,386.85
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING PLUMB	1	\$40,500.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING ROOF	19	\$1,469,415.95
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SITEW	15	\$202,218.45
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING STRUC	10	\$1,848,455.27
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SUBST	1	\$11,400.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SUPER	1	\$45,400.00
BUILDINGS\BUILDINGS NON-SPECIALISED\FIXTURES & FIT	3	\$798.78
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ARTWORKS	2	\$0.02
BUILDINGS\BUILDINGS SPECIALISED\BUILDING COMPLETE	27	\$9,340,004.24
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ELECTRICA	49	\$451,465.59
BUILDINGS\BUILDINGS SPECIALISED\BUILDING FIRE SERV	38	\$49,002.47
BUILDINGS\BUILDINGS SPECIALISED\BUILDING FLOOR	56	\$1,015,313.94
BUILDINGS\BUILDINGS SPECIALISED\BUILDING MECHANICA	4	\$29,900.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING OTHER SER	7	\$239,110.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING PLUMBING	38	\$373,206.26
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ROOF	71	\$1,559,976.28
BUILDINGS\BUILDINGS SPECIALISED\BUILDING STRUCTURE	20	\$4,251,565.71
BUILDINGS\BUILDINGS SPECIALISED\FIXTURES & FITTING	30	\$2,375,131.47
BUILDINGS\FURNITURE & FITTINGS\ARTWORKS	2	\$4,058.00
BUILDINGS\FURNITURE & FITTINGS\FIXTURES & FITTINGS	39	\$322,171.19
BUILDINGS\FURNITURE & FITTINGS\FURNITURE	64	\$249,902.92
BUILDINGS\FURNITURE & FITTINGS\FURNITURE & FITTING	2	\$38,001.56
BUILDINGS\FURNITURE & FITTINGS\OFFICE EQUIPMENT	2	\$6,366.20
BUILDINGS\OFFICE EQUIPMENT\OFFICE EQUIPMENT	54	\$2,462,926.63
LAND\COMMUNITY LAND\COMMUNITY LAND	8	\$177,859.37
OTHER STRUCTURES\OPEN SPACES\FURNITURE	265	\$780,837.57

Row Labels	Count of JRAKMS ID	Sum of Renewal Cost
OTHER STRUCTURES\OPEN SPACES\LIGHTING	98	\$746,059.52
OTHER STRUCTURES\OPEN SPACES\OTHER INFRASTRUCTURE	7	\$48,404.18
OTHER STRUCTURES\OPEN SPACES\PLAYGROUND EQUIPMENT	39	\$134,121.20
OTHER STRUCTURES\OPEN SPACES\PUBLIC ART	41	\$354,088.55
OTHER STRUCTURES\OPEN SPACES\SPORTS EQUIPMENT	2	\$62,930.00
OTHER STRUCTURES\OTHER ASSETS\OTHER INFRASTRUCTURE	3	\$6,395.04
OTHER STRUCTURES\OTHER ASSETS\SOLAR SYSTEMS	1	\$22,500.00
OTHER STRUCTURES\OTHER ASSETS\TIP ASSETS	14	\$760,059.15
OTHER STRUCTURES\OTHER STRUCTURES\BUILDING	14	\$991,166.82
OTHER STRUCTURES\OTHER STRUCTURES\FIXTURES & FITTI	11	\$112,656.43
OTHER STRUCTURES\OTHER STRUCTURES\FURNITURE	85	\$58,531.40
OTHER STRUCTURES\OTHER STRUCTURES\LIGHTING	17	\$75,975.00
OTHER STRUCTURES\OTHER STRUCTURES\OTHER INFRASTRUC	29	\$229,039.32
OTHER STRUCTURES\OTHER STRUCTURES\PLAYGROUND EQUIP	1	\$1,013.00
2023 Total	1,249	\$40,056,224.85
2024		
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING COMPL	4	\$842,919.99
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING ELECT	2	\$57,000.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FINIS	12	\$1,760,320.18
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FIRE	2	\$11,000.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FITTI	9	\$653,370.35
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FLOOR	10	\$820,300.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING OTHER	22	\$5,170,386.85
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING PLUMB	1	\$40,500.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING ROOF	20	\$1,500,915.95
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SITEW	15	\$202,218.45
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING STRUC	10	\$1,848,455.27
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SUBST	1	\$11,400.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SUPER	1	\$45,400.00
BUILDINGS\BUILDINGS NON-SPECIALISED\FIXTURES & FIT	3	\$798.78
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ARTWORKS	2	\$0.02
BUILDINGS\BUILDINGS SPECIALISED\BUILDING COMPLETE	28	\$9,345,004.24

Row Labels	Count of JRAKMS ID	Sum of Renewal Cost
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ELECTRICA	49	\$451,465.59
BUILDINGS\BUILDINGS SPECIALISED\BUILDING FIRE SERV	38	\$49,002.47
BUILDINGS\BUILDINGS SPECIALISED\BUILDING FLOOR	56	\$1,015,313.94
BUILDINGS\BUILDINGS SPECIALISED\BUILDING MECHANICA	4	\$29,900.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING OTHER SER	7	\$239,110.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING PLUMBING	38	\$373,206.26
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ROOF	72	\$1,587,676.28
BUILDINGS\BUILDINGS SPECIALISED\BUILDING STRUCTURE	20	\$4,251,565.71
BUILDINGS\BUILDINGS SPECIALISED\FIXTURES & FITTING	30	\$2,375,131.47
BUILDINGS\FURNITURE & FITTINGS\ARTWORKS	2	\$4,058.00
BUILDINGS\FURNITURE & FITTINGS\FIXTURES & FITTINGS	44	\$382,434.83
BUILDINGS\FURNITURE & FITTINGS\FURNITURE	65	\$254,032.92
BUILDINGS\FURNITURE & FITTINGS\FURNITURE & FITTING	2	\$38,001.56
BUILDINGS\FURNITURE & FITTINGS\OFFICE EQUIPMENT	2	\$6,366.20
BUILDINGS\OFFICE EQUIPMENT\OFFICE EQUIPMENT	54	\$2,462,926.63
LAND\COMMUNITY LAND\COMMUNITY LAND	8	\$177,859.37
OTHER STRUCTURES\OPEN SPACES\FURNITURE	266	\$782,705.54
OTHER STRUCTURES\OPEN SPACES\LIGHTING	98	\$746,059.52
OTHER STRUCTURES\OPEN SPACES\OTHER INFRASTRUCTURE	7	\$48,404.18
OTHER STRUCTURES\OPEN SPACES\PLAYGROUND EQUIPMENT	39	\$134,121.20
OTHER STRUCTURES\OPEN SPACES\PUBLIC ART	41	\$354,088.55
OTHER STRUCTURES\OPEN SPACES\SPORTS EQUIPMENT	2	\$62,930.00
OTHER STRUCTURES\OTHER ASSETS\OTHER INFRASTRUCTURE	3	\$6,395.04
OTHER STRUCTURES\OTHER ASSETS\SOLAR SYSTEMS	1	\$22,500.00
OTHER STRUCTURES\OTHER ASSETS\TIP ASSETS	14	\$760,059.15
OTHER STRUCTURES\OTHER STRUCTURES\BUILDING	15	\$998,130.18
OTHER STRUCTURES\OTHER STRUCTURES\FIXTURES & FITTI	11	\$112,656.43
OTHER STRUCTURES\OTHER STRUCTURES\FURNITURE	85	\$58,531.40
OTHER STRUCTURES\OTHER STRUCTURES\LIGHTING	17	\$75,975.00

Row Labels	Count of JRAKMS ID	Sum of Renewal Cost
OTHER STRUCTURES\OTHER STRUCTURES\OTHER INFRASTRUC	29	\$229,039.32
OTHER STRUCTURES\OTHER STRUCTURES\PLAYGROUND EQUIP	1	\$1,013.00
2024 Total	1,262	\$40,400,649.82
2025		
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING COMPL	4	\$842,919.99
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING ELECT	2	\$57,000.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FINIS	12	\$1,760,320.18
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FIRE	2	\$11,000.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FITTI	9	\$653,370.35
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FLOOR	10	\$820,300.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING OTHER	22	\$5,170,386.85
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING PLUMB	1	\$40,500.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING ROOF	24	\$1,966,615.95
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SITEW	15	\$202,218.45
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING STRUC	12	\$4,373,706.37
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SUBST	11	\$543,484.45
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SUPER	12	\$4,438,885.39
BUILDINGS\BUILDINGS NON-SPECIALISED\FIXTURES & FIT	3	\$798.78
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ARTWORKS	2	\$0.02
BUILDINGS\BUILDINGS SPECIALISED\BUILDING COMPLETE	29	\$9,378,504.24
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ELECTRICA	51	\$470,665.59
BUILDINGS\BUILDINGS SPECIALISED\BUILDING FIRE SERV	38	\$49,002.47
BUILDINGS\BUILDINGS SPECIALISED\BUILDING FLOOR	58	\$1,097,813.94
BUILDINGS\BUILDINGS SPECIALISED\BUILDING MECHANICA	4	\$29,900.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING OTHER SER	9	\$272,110.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING PLUMBING	38	\$373,206.26
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ROOF	75	\$1,677,276.28
BUILDINGS\BUILDINGS SPECIALISED\BUILDING STRUCTURE	58	\$7,010,874.53
BUILDINGS\BUILDINGS SPECIALISED\FIXTURES & FITTING	30	\$2,375,131.47
BUILDINGS\FURNITURE & FITTINGS\ARTWORKS	2	\$4,058.00
BUILDINGS\FURNITURE & FITTINGS\FIXTURES & FITTINGS		\$417,190.30

Row Labels	Count of JRAKMS ID	Sum of Renewal Cost
	47	
BUILDINGS\FURNITURE & FITTINGS\FURNITURE	66	\$258,932.92
BUILDINGS\FURNITURE & FITTINGS\FURNITURE & FITTING	2	\$38,001.56
BUILDINGS\FURNITURE & FITTINGS\OFFICE EQUIPMENT	2	\$6,366.20
BUILDINGS\OFFICE EQUIPMENT\OFFICE EQUIPMENT	54	\$2,462,926.63
LAND\COMMUNITY LAND\COMMUNITY LAND	8	\$177,859.37
OTHER STRUCTURES\OPEN SPACES\FURNITURE	308	\$1,110,968.52
OTHER STRUCTURES\OPEN SPACES\LIGHTING	99	\$758,722.02
OTHER STRUCTURES\OPEN SPACES\OTHER INFRASTRUCTURE	9	\$53,716.35
OTHER STRUCTURES\OPEN SPACES\PLAYGROUND EQUIPMENT	39	\$134,121.20
OTHER STRUCTURES\OPEN SPACES\PUBLIC ART	42	\$355,588.55
OTHER STRUCTURES\OPEN SPACES\SPORTS EQUIPMENT	6	\$316,424.66
OTHER STRUCTURES\OTHER ASSETS\OTHER INFRASTRUCTURE	3	\$6,395.04
OTHER STRUCTURES\OTHER ASSETS\SOLAR SYSTEMS	1	\$22,500.00
OTHER STRUCTURES\OTHER ASSETS\TIP ASSETS	15	\$767,453.15
OTHER STRUCTURES\OTHER STRUCTURES\BUILDING	17	\$1,118,330.18
OTHER STRUCTURES\OTHER STRUCTURES\FIXTURES & FITTI	12	\$135,378.80
OTHER STRUCTURES\OTHER STRUCTURES\FURNITURE	94	\$98,723.19
OTHER STRUCTURES\OTHER STRUCTURES\LIGHTING	17	\$75,975.00
OTHER STRUCTURES\OTHER STRUCTURES\OTHER INFRASTRUC	29	\$229,039.32
OTHER STRUCTURES\OTHER STRUCTURES\PLAYGROUND EQUIP	1	\$1,013.00
2025 Total	1,404	\$52,165,675.52
2026		
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING COMPL	4	\$842,919.99
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING ELECT	4	\$178,600.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FINIS	14	\$1,839,820.18
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FIRE	2	\$11,000.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FITTI	9	\$653,370.35
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FLOOR	11	\$896,600.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING OTHER	22	\$5,170,386.85
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING PLUMB	1	\$40,500.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING ROOF	27	\$2,114,515.95

Row Labels	Count of JRAKMS ID	Sum of Renewal Cost
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SITEW	15	\$202,218.45
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING STRUC	12	\$4,373,706.37
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SUBST	11	\$543,484.45
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SUPER	12	\$4,438,885.39
BUILDINGS\BUILDINGS NON-SPECIALISED\FIXTURES & FIT	3	\$798.78
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ARTWORKS	2	\$0.02
BUILDINGS\BUILDINGS SPECIALISED\BUILDING COMPLETE	30	\$9,404,504.24
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ELECTRICA	54	\$535,065.59
BUILDINGS\BUILDINGS SPECIALISED\BUILDING FIRE SERV	38	\$49,002.47
BUILDINGS\BUILDINGS SPECIALISED\BUILDING FLOOR	58	\$1,097,813.94
BUILDINGS\BUILDINGS SPECIALISED\BUILDING MECHANICA	4	\$29,900.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING OTHER SER	9	\$272,110.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING PLUMBING	38	\$373,206.26
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ROOF	87	\$2,044,625.23
BUILDINGS\BUILDINGS SPECIALISED\BUILDING STRUCTURE	58	\$7,010,874.53
BUILDINGS\BUILDINGS SPECIALISED\FIXTURES & FITTING	30	\$2,375,131.47
BUILDINGS\FURNITURE & FITTINGS\ARTWORKS	2	\$4,058.00
BUILDINGS\FURNITURE & FITTINGS\FIXTURES & FITTINGS	47	\$417,190.30
BUILDINGS\FURNITURE & FITTINGS\FURNITURE	66	\$258,932.92
BUILDINGS\FURNITURE & FITTINGS\FURNITURE & FITTING	2	\$38,001.56
BUILDINGS\FURNITURE & FITTINGS\OFFICE EQUIPMENT	2	\$6,366.20
BUILDINGS\OFFICE EQUIPMENT\OFFICE EQUIPMENT	55	\$2,464,652.08
LAND\COMMUNITY LAND\COMMUNITY LAND	11	\$466,259.37
OTHER STRUCTURES\OPEN SPACES\FURNITURE	336	\$1,169,850.14
OTHER STRUCTURES\OPEN SPACES\LIGHTING	99	\$758,722.02
OTHER STRUCTURES\OPEN SPACES\OTHER INFRASTRUCTURE	9	\$53,716.35
OTHER STRUCTURES\OPEN SPACES\PLAYGROUND EQUIPMENT	39	\$134,121.20
OTHER STRUCTURES\OPEN SPACES\PUBLIC ART	43	\$378,381.05

Row Labels	Count of JRAKMS ID	Sum of Renewal Cost
OTHER STRUCTURES\OPEN SPACES\SPORTS EQUIPMENT	7	\$375,989.06
OTHER STRUCTURES\OTHER ASSETS\OTHER INFRASTRUCTURE	3	\$6,395.04
OTHER STRUCTURES\OTHER ASSETS\SOLAR SYSTEMS	2	\$70,500.00
OTHER STRUCTURES\OTHER ASSETS\TIP ASSETS	16	\$773,451.15
OTHER STRUCTURES\OTHER STRUCTURES\BUILDING	18	\$1,248,330.18
OTHER STRUCTURES\OTHER STRUCTURES\FIXTURES & FITTI	13	\$151,593.59
OTHER STRUCTURES\OTHER STRUCTURES\FURNITURE	94	\$98,723.19
OTHER STRUCTURES\OTHER STRUCTURES\LIGHTING	17	\$75,975.00
OTHER STRUCTURES\OTHER STRUCTURES\OTHER INFRASTRUC	30	\$294,377.82
OTHER STRUCTURES\OTHER STRUCTURES\PLAYGROUND EQUIP	1	\$1,013.00
2026 Total	1,467	\$53,745,639.73
2027		
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING COMPL	4	\$842,919.99
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING ELECT	4	\$178,600.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FINIS	14	\$1,839,820.18
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FIRE	2	\$11,000.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FITTI	10	\$664,770.35
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FLOOR	11	\$896,600.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING OTHER	22	\$5,170,386.85
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING PLUMB	1	\$40,500.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING ROOF	27	\$2,114,515.95
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SITEW	15	\$202,218.45
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING STRUC	12	\$4,373,706.37
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SUBST	11	\$543,484.45
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SUPER	12	\$4,438,885.39
BUILDINGS\BUILDINGS NON-SPECIALISED\FIXTURES & FIT	3	\$798.78
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ARTWORKS	2	\$0.02
BUILDINGS\BUILDINGS SPECIALISED\BUILDING COMPLETE	35	\$11,716,771.27
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ELECTRICA	54	\$535,065.59
BUILDINGS\BUILDINGS SPECIALISED\BUILDING FIRE SERV	40	\$51,402.47

Row Labels	Count of JRAKMS ID	Sum of Renewal Cost
BUILDINGS\BUILDINGS SPECIALISED\BUILDING FLOOR	59	\$1,124,313.94
BUILDINGS\BUILDINGS SPECIALISED\BUILDING MECHANICA	4	\$29,900.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING OTHER SER	10	\$282,710.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING PLUMBING	38	\$373,206.26
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ROOF	88	\$2,049,925.23
BUILDINGS\BUILDINGS SPECIALISED\BUILDING STRUCTURE	59	\$7,074,474.53
BUILDINGS\BUILDINGS SPECIALISED\FIXTURES & FITTING	30	\$2,375,131.47
BUILDINGS\FURNITURE & FITTINGS\ARTWORKS	2	\$4,058.00
BUILDINGS\FURNITURE & FITTINGS\FIXTURES & FITTINGS	47	\$417,190.30
BUILDINGS\FURNITURE & FITTINGS\FURNITURE	66	\$258,932.92
BUILDINGS\FURNITURE & FITTINGS\FURNITURE & FITTING	2	\$38,001.56
BUILDINGS\FURNITURE & FITTINGS\OFFICE EQUIPMENT	2	\$6,366.20
BUILDINGS\OFFICE EQUIPMENT\OFFICE EQUIPMENT	55	\$2,464,652.08
LAND\COMMUNITY LAND\COMMUNITY LAND	11	\$466,259.37
OTHER STRUCTURES\OPEN SPACES\FURNITURE	336	\$1,169,850.14
OTHER STRUCTURES\OPEN SPACES\LIGHTING	99	\$758,722.02
OTHER STRUCTURES\OPEN SPACES\OTHER INFRASTRUCTURE	9	\$53,716.35
OTHER STRUCTURES\OPEN SPACES\PLAYGROUND EQUIPMENT	54	\$181,230.77
OTHER STRUCTURES\OPEN SPACES\PUBLIC ART	43	\$378,381.05
OTHER STRUCTURES\OPEN SPACES\SPORTS EQUIPMENT	7	\$375,989.06
OTHER STRUCTURES\OTHER ASSETS\OTHER INFRASTRUCTURE	3	\$6,395.04
OTHER STRUCTURES\OTHER ASSETS\SOLAR SYSTEMS	2	\$70,500.00
OTHER STRUCTURES\OTHER ASSETS\TIP ASSETS	16	\$773,451.15
OTHER STRUCTURES\OTHER STRUCTURES\BUILDING	19	\$1,249,201.48
OTHER STRUCTURES\OTHER STRUCTURES\FIXTURES & FITTI	13	\$151,593.59
OTHER STRUCTURES\OTHER STRUCTURES\FURNITURE	94	\$98,723.19
OTHER STRUCTURES\OTHER STRUCTURES\LIGHTING	17	\$75,975.00
OTHER STRUCTURES\OTHER STRUCTURES\OTHER INFRASTRUC	30	\$294,377.82

Row Labels	Count of JRAKMS ID	Sum of Renewal Cost
OTHER STRUCTURES\OTHER STRUCTURES\PLAYGROUND EQUIP	3	\$5,880.47
2027 Total	1,497	\$56,230,555.10
2028		
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING COMPL	4	\$842,919.99
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING ELECT	4	\$178,600.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FINIS	16	\$2,065,038.64
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FIRE	2	\$11,000.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FITTI	12	\$904,933.93
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING FLOOR	11	\$896,600.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING OTHER	22	\$5,170,386.85
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING PLUMB	1	\$40,500.00
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING ROOF	28	\$2,196,039.54
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SITEW	15	\$202,218.45
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING STRUC	12	\$4,373,706.37
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SUBST	11	\$543,484.45
BUILDINGS\BUILDINGS NON-SPECIALISED\BUILDING SUPER	12	\$4,438,885.39
BUILDINGS\BUILDINGS NON-SPECIALISED\FIXTURES & FIT	3	\$798.78
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ARTWORKS	2	\$0.02
BUILDINGS\BUILDINGS SPECIALISED\BUILDING COMPLETE	37	\$11,760,771.27
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ELECTRICA	55	\$618,565.59
BUILDINGS\BUILDINGS SPECIALISED\BUILDING FIRE SERV	42	\$54,302.47
BUILDINGS\BUILDINGS SPECIALISED\BUILDING FLOOR	59	\$1,124,313.94
BUILDINGS\BUILDINGS SPECIALISED\BUILDING MECHANICA	4	\$29,900.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING OTHER SER	10	\$282,710.00
BUILDINGS\BUILDINGS SPECIALISED\BUILDING PLUMBING	38	\$373,206.26
BUILDINGS\BUILDINGS SPECIALISED\BUILDING ROOF	89	\$2,280,825.23
BUILDINGS\BUILDINGS SPECIALISED\BUILDING STRUCTURE	59	\$7,074,474.53
BUILDINGS\BUILDINGS SPECIALISED\FIXTURES & FITTING	30	\$2,375,131.47
BUILDINGS\FURNITURE & FITTINGS\ARTWORKS	2	\$4,058.00
BUILDINGS\FURNITURE & FITTINGS\FIXTURES & FITTINGS		\$417,190.30

Row Labels	Count of JRAKMS ID	Sum of Renewal Cost
	47	
BUILDINGS\FURNITURE & FITTINGS\FURNITURE	66	\$258,932.92
BUILDINGS\FURNITURE & FITTINGS\FURNITURE & FITTING	2	\$38,001.56
BUILDINGS\FURNITURE & FITTINGS\OFFICE EQUIPMENT	2	\$6,366.20
BUILDINGS\OFFICE EQUIPMENT\OFFICE EQUIPMENT	58	\$2,537,010.53
LAND\COMMUNITY LAND\COMMUNITY LAND	11	\$466,259.37
OTHER STRUCTURES\OPEN SPACES\FURNITURE	336	\$1,169,850.14
OTHER STRUCTURES\OPEN SPACES\LIGHTING	99	\$758,722.02
OTHER STRUCTURES\OPEN SPACES\OTHER INFRASTRUCTURE	9	\$53,716.35
OTHER STRUCTURES\OPEN SPACES\PLAYGROUND EQUIPMENT	67	\$294,281.57
OTHER STRUCTURES\OPEN SPACES\PUBLIC ART	43	\$378,381.05
OTHER STRUCTURES\OPEN SPACES\SPORTS EQUIPMENT	7	\$375,989.06
OTHER STRUCTURES\OTHER ASSETS\OTHER INFRASTRUCTURE	3	\$6,395.04
OTHER STRUCTURES\OTHER ASSETS\SOLAR SYSTEMS	4	\$134,880.00
OTHER STRUCTURES\OTHER ASSETS\TIP ASSETS	19	\$783,694.79
OTHER STRUCTURES\OTHER STRUCTURES\BUILDING	20	\$1,309,201.48
OTHER STRUCTURES\OTHER STRUCTURES\FIXTURES & FITTI	17	\$251,886.21
OTHER STRUCTURES\OTHER STRUCTURES\FURNITURE	94	\$98,723.19
OTHER STRUCTURES\OTHER STRUCTURES\LIGHTING	17	\$75,975.00
OTHER STRUCTURES\OTHER STRUCTURES\OTHER INFRASTRUC	30	\$294,377.82
OTHER STRUCTURES\OTHER STRUCTURES\PLAYGROUND EQUIP	3	\$5,880.47
2028 Total	1,534	\$57,559,086.24
Grand Total	12,964	\$459,085,608.20

Appendix B Projected 10-year Capital Renewal and Replacement Works Program

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
SWIMMING POOLS\OTHER STRUCTURES\OTHER INFRASTRUCTURE	Shadecloth Baby Pool	\$3,545.50	16	2018	2018	4	8106592	33802	\$3,545.50	\$21.27	\$429.01	\$3,995.78	Infrastructure: Swimming Pools	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\B	Craft Pavilion - Dalgety Showground W/board Clad-Galv Iron Roof-Co	\$0.01	15	2015	2018	3	8118626	48385	\$0.01	\$0.00	\$0.00	\$0.01	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\B	Bar & Catering Building - Dalgety Showground W/board Clad-Galv Iro	\$61,000.00	15	2015	2018	3	8118628	48387	\$61,000.00	\$366.00	\$7,381.00	\$68,747.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Banjo Paterson Park - Arcmesh Fencing	\$1,800.00	15	2015	2018	3	8118656	48415	\$1,800.00	\$10.80	\$217.80	\$2,028.60	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Skateboard Facility - Stage 2	\$272,124.54	15	2015	2018	3	8118705	48466	\$272,124.54	\$1,632.75	\$32,927.07	\$306,684.36	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Bleachers 10x5M Long Seating	\$1.00	15	2015	2018	3	8118715	48476	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Goal Posts Goal Posts - Steel	\$1.00	15	2015	2018	3	8118716	48477	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Scoreboard Stall Timber Flat Iron - 6x3.5	\$1.00	15	2015	2018	3	8118717	48478	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Oval Fencing Steel (Railway Iron) - 200 L	\$1.00	15	2015	2018	3	8118718	48479	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Perimeter Fencing Wire Netting Paling	\$1.00	15	2015	2018	3	8118719	48480	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Rodeo Yards Load Ramp 4 Chutes	\$1.00	15	2015	2018	3	8118720	48481	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\OTHER ASSETS\OTHER INFRASTRUCTURE	20 ft Container	\$2,681.82	15	2015	2018	3	8118737	48498	\$2,681.82	\$32.18	\$324.50	\$3,038.50	Other Assets: Other	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Fire Trail Signs	\$1,568.18	15	2015	2018	3	8118748	48509	\$1,568.18	\$9.41	\$189.75	\$1,767.34	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Soccer Goal Posts	\$2,311.73	15	2015	2018	3	8118800	48564	\$2,311.73	\$13.87	\$279.72	\$2,605.32	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER STRUCTURE	Dalgety Hall BBQ Shelter	\$10,317.01	15	2015	2018	3	8118922	48686	\$10,317.01	\$61.90	\$1,248.36	\$11,627.27	Infrastructure: Other Structures	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Adaminaby Pool - Awning	\$1,245.91	15	2015	2018	3	8118959	48723	\$1,245.91	\$7.48	\$150.76	\$1,404.14	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Adaminaby Pool - Pool Cover	\$3,090.91	15	2015	2018	3	8118960	48724	\$3,090.91	\$18.55	\$374.00	\$3,483.46	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Adaminaby Pool - Garden Shed	\$2,000.00	15	2015	2018	3	8118962	48726	\$2,000.00	\$12.00	\$242.00	\$2,254.00	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Amenities Building - Berridale Pool Full Brick - Tile Roof	\$3,576,500.00	15	2015	2018	3	8118963	48727	\$3,576,500.00	\$21,459.00	\$432,756.50	\$4,030,715.50	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Storage Shed - Berridale Pool	\$2,425.54	15	2015	2018	3	8118964	48728	\$2,425.54	\$14.55	\$293.49	\$2,733.58	Infrastructure: Swimming Pools	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\P	Banjo Paterson Park - Strezlecki Monument Stezecki Monument	\$204,000.00	15	2016	2018	3	8118688	48449	\$204,000.00	\$1,224.00	\$24,684.00	\$229,908.00	Infrastructure: Other Open Space/Recreational Assets	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Berridale Pool - Baby Pool Shade Structure	\$5,004.45	15	2016	2018	3	8118967	48731	\$5,004.45	\$30.03	\$605.54	\$5,640.02	Infrastructure: Swimming Pools	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Banjo Paterson Park - Picnic Table Sets (x11)	\$7,040.00	15	2017	2018	3	8118654	48413	\$7,040.00	\$42.24	\$851.84	\$7,934.08	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Banjo Paterson Park - 11 Flag Poles	\$7,546.00	15	2017	2018	3	8118655	48414	\$7,546.00	\$45.28	\$913.07	\$8,504.34	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Skate Park signs	\$1,588.73	12	2016	2018	3	8118693	48454	\$1,588.73	\$9.53	\$192.24	\$1,790.50	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\OTHER ASSETS\COMMUNICATION ASSETS	Radio Communications Network Roads	\$88,852.77	12	2016	2018	3	8118756	48518	\$88,852.77	\$1,066.23	\$10,751.19	\$100,670.19	Other Assets: Other	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Adaminaby Pool Repaint Shell	\$5,651.30	12	2016	2018	3	8118757	48519	\$5,651.30	\$33.91	\$683.81	\$6,369.02	Infrastructure: Swimming Pools	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Berridale Oval Irrigation	\$50,916.35	12	2016	2018	3	8118779	48541	\$50,916.35	\$305.50	\$6,160.88	\$57,382.73	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Sculpture - Basalt O by Senden Blackwood	\$15,000.00	12	2016	2018	3	8118791	48553	\$15,000.00	\$90.00	\$1,815.00	\$16,905.00	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Electricity Connection - wiring & installation of 6 Pillars JHP	\$16,575.64	12	2017	2018	3	8118728	48489	\$16,575.64	\$99.45	\$2,005.65	\$18,680.75	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Dalgety Showground Septic System	\$20,225.25	12	2017	2018	3	8118782	48544	\$20,225.25	\$121.35	\$2,447.26	\$22,793.86	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Claypits Recreation Beautification	\$14,795.05	12	2017	2018	3	8118783	48545	\$14,795.05	\$88.77	\$1,790.20	\$16,674.02	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER STRUCTURES\	JHP Smarter Screen Colourbond Fence	\$6,049.09	12	2017	2018	3	8118841	48605	\$6,049.09	\$36.29	\$731.94	\$6,817.32	Infrastructure: Other Structures	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Adaminaby Public Reserve - Playground Equipment Ausplay Equipment	\$15,000.00	12	2018	2018	3	8118679	48438	\$15,000.00	\$90.00	\$1,815.00	\$16,905.00	Infrastructure: Other Open Space/Recreational Assets	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Jindabyne Pool Complex - Floor Coverings	\$391,500.00	12	2018	2018	3	8118980	48744	\$391,500.00	\$2,349.00	\$47,371.50	\$441,220.50	Infrastructure: Swimming Pools	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Picnic Shelter - Baker St Adaminaby	\$9,000.00	9	2016	2018	3	8118639	48398	\$9,000.00	\$54.00	\$1,089.00	\$10,143.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Sportsground- Hockey Field Amenities Jindabyne	\$111,000.00	9	2016	2018	3	8118692	48453	\$111,000.00	\$666.00	\$13,431.00	\$125,097.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\OTHER ASSETS\FIXTURES & FITTINGS	RFS Rocky Plains - 22,500 Ltr water tank and pressure pump	\$4,890.91	9	2016	2018	3	8118751	48512	\$4,890.91	\$58.69	\$591.80	\$5,541.40	Other Assets: Other	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Adaminaby Trout - BBQ Area BBQ Area with Stone Wall & Seating	\$5,000.00	9	2017	2018	3	8118642	48401	\$5,000.00	\$30.00	\$605.00	\$5,635.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Adaminaby Trout Steel Frame Fibreglass Clad - Approx 9M Tall	\$77,000.00	9	2017	2018	3	8118643	48402	\$77,000.00	\$462.00	\$9,317.00	\$86,779.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Lions Park Berridale Res 49820 Bicentennial Program	\$24,862.08	9	2017	2018	3	8118644	48403	\$24,862.08	\$149.17	\$3,008.31	\$28,019.56	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Lions Park Berridale Res 49820 Electric BBQs	\$4,000.00	9	2017	2018	3	8118646	48405	\$4,000.00	\$24.00	\$484.00	\$4,508.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Lions Park Berridale Res 49820 Shelters	\$4,500.00	9	2017	2018	3	8118647	48406	\$4,500.00	\$27.00	\$544.50	\$5,071.50	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Banjo Paterson Park - Log Traffic Barrier 25M	\$300.00	9	2017	2018	3	8118650	48409	\$300.00	\$1.80	\$36.30	\$338.10	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Banjo Paterson Park - Bicentennial Project Bicentennial Program	\$46,994.22	9	2017	2018	3	8118651	48410	\$46,994.22	\$281.97	\$5,686.30	\$52,962.49	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Adaminaby Big Trout Fencing	\$2,636.36	9	2017	2018	3	8118664	48423	\$2,636.36	\$15.82	\$319.00	\$2,971.18	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\O	Dalgety Weir - Public Recreation - Dalgety	\$5,100.00	9	2017	2018	3	8118673	48432	\$5,100.00	\$30.60	\$617.10	\$5,747.70	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\O	Old Adaminaby Boat ramp	\$131,626.90	9	2017	2018	3	8118674	48433	\$131,626.90	\$789.76	\$15,926.85	\$148,343.52	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Floodlights 2x2 Lge Steel Columns	\$16,000.00	9	2017	2018	3	8118712	48473	\$16,000.00	\$96.00	\$1,936.00	\$18,032.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\LIBRARY BOOKS\OTHER INFRASTRUCTURE	Office Reference Library	\$5,864.23	9	2017	2018	3	8118739	48500	\$5,864.23	\$70.37	\$709.57	\$6,644.17	Other Assets: Library Books	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Adaminaby Playground Upgrade- Swings & Softball	\$1,347.57	9	2017	2018	3	8118788	48550	\$1,347.57	\$8.09	\$163.06	\$1,518.71	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Sculpture - Jindabyne Foreshore	\$8,900.00	9	2017	2018	3	8118789	48551	\$8,900.00	\$53.40	\$1,076.90	\$10,030.30	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Gateway Project Sculpture	\$47,110.29	9	2017	2018	3	8118790	48552	\$47,110.29	\$282.66	\$5,700.35	\$53,093.30	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Park Your Arts Seat Sculpture Ben Eyles	\$4,348.28	9	2017	2018	3	8118793	48555	\$4,348.28	\$26.09	\$526.14	\$4,900.51	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Park Your Arts Seat Sculpture Ben Faint & Sally-Anne Greentree	\$4,494.55	9	2017	2018	3	8118794	48556	\$4,494.55	\$26.97	\$543.84	\$5,065.36	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Park Your Arts Seat Sculpture Jesse Graham Wrath of the Black Dia"	\$5,467.57	9	2017	2018	3	8118795	48557	\$5,467.57	\$32.81	\$661.58	\$6,161.95	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Park Your Arts Seat Sculpture Jindabyne Central School	\$887.65	9	2017	2018	3	8118797	48559	\$887.65	\$5.33	\$107.41	\$1,000.38	Infrastructure: Other Assets	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Park Your Arts Seat Sculpture Steve Crockett & Todd Costa	\$5,700.00	9	2017	2018	3	8118798	48561	\$5,700.00	\$34.20	\$689.70	\$6,423.90	Infrastructure: Other Assets	1
OTHER ASSETS\OTHER ASSETS\TIP ASSETS	Concrete Slabs - Recycle Bin Area Jindabyne Tip	\$23,558.69	9	2017	2018	3	8118804	48568	\$23,558.69	\$282.70	\$2,850.60	\$26,692.00	Tip Assets	1
OTHER ASSETS\OTHER ASSETS\TIP ASSETS	Jindabyne Regional Waste Facility	\$345,233.00	9	2017	2018	3	8118814	48578	\$345,233.00	\$4,142.80	\$41,773.19	\$391,148.99	Tip Assets	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Storage Shed - Adaminaby Pool	\$2,936.46	9	2017	2018	3	8118955	48719	\$2,936.46	\$17.62	\$355.31	\$3,309.39	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	2 x 5000L Backwash Tanks for Adaminaby Swimming Pool	\$11,800.00	9	2017	2018	3	8118961	48725	\$11,800.00	\$70.80	\$1,427.80	\$13,298.60	Infrastructure: Swimming Pools	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Jindabyne Parks Electric BBQ's	\$5,185.00	6	2016	2018	3	8118776	48538	\$5,185.00	\$31.11	\$627.39	\$5,843.50	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\B	Anglers Reach Boat Ramp	\$14,670.32	6	2017	2018	3	8118636	48395	\$14,670.32	\$88.02	\$1,775.11	\$16,533.45	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Adaminaby Playground Fencing	\$6,814.00	6	2017	2018	3	8118637	48396	\$6,814.00	\$40.88	\$824.49	\$7,679.38	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Dalgety River Picnic Tables and Shelter	\$7,007.55	6	2017	2018	3	8118638	48397	\$7,007.55	\$42.05	\$847.91	\$7,897.51	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Tennis Courts - Adaminaby Sportsground 2 Clay Courts 36.3x33.3 Cyc	\$14,049.73	6	2017	2018	3	8118694	48455	\$14,049.73	\$84.30	\$1,700.02	\$15,834.05	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\OTHER ASSETS\FIXTURES & FITTINGS	RFS Water Storage Tanks	\$21,663.95	6	2017	2018	3	8118750	48511	\$21,663.95	\$259.97	\$2,621.34	\$24,545.26	Other Assets: Other	1
OTHER ASSETS\OTHER ASSETS\BIN ENCLOSURE	Bank of Bin Enclosures x 4	\$5,154.89	6	2017	2018	3	8118766	48528	\$5,154.89	\$61.86	\$623.74	\$5,840.49	Tip Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Jindabyne Boat Ramp Upgrade	\$72,983.65	6	2017	2018	3	8118774	48536	\$72,983.65	\$437.90	\$8,831.02	\$82,252.57	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Dalgety BBQ Shelter	\$15,491.08	6	2017	2018	3	8118777	48539	\$15,491.08	\$92.95	\$1,874.42	\$17,458.45	Infrastructure: Other Assets	1
Total 2018		\$5,863,940.71							\$5,863,940.71	\$38,171.05	\$709,536.83	\$6,611,648.58		
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	JHP Picnic Tables x 4	\$3,522.73	1.0836	2019	2019	3	8118730	48491	\$3,522.73	\$21.14	\$426.25	\$3,970.12	Infrastructure: Other Assets	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Berridale Pool Reinforced Concrete - 25x12.5M	\$1.00	1.0278	2019	2019	3	8118965	48729	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Swimming Pools	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Kokoda Park Play Equipment	\$1,982.37	0.9468	2019	2019	3	8118786	48548	\$1,982.37	\$11.89	\$239.87	\$2,234.13	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Anglers Reach Recreation Facilities	\$7,392.91	0.822	2019	2019	3	8118623	48382	\$7,392.91	\$44.36	\$894.54	\$8,331.81	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Dalgety Showground - Water Supply Monument Granite Pier	\$1.00	0.7752	2019	2019	3	8118649	48408	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\OTHER ASSETS\TIP ASSETS	Landfill Trench - Adaminaby	\$8,500.00	0.7311	2019	2019	3	8118809	48573	\$8,500.00	\$102.00	\$1,028.50	\$9,630.50	Tip Assets	1
OTHER ASSETS\OTHER ASSETS\BINS	240L waste bins x 200	\$8,920.00	0.5139	2019	2019	2	8118771	48533	\$8,920.00	\$107.04	\$1,079.32	\$10,106.36	Tip Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Bleachers 10x5M Long Seating	\$1.00	0.015	2019	2019	1	8118715	48476	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Goal Posts Goal Posts - Steel	\$1.00	0.015	2019	2019	1	8118716	48477	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Scoreboard Stall Timber Flat Iron - 6x3.5	\$1.00	0.015	2019	2019	1	8118717	48478	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Oval Fencing Steel (Railway Iron) - 200 L	\$1.00	0.015	2019	2019	1	8118718	48479	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Perimeter Fencing Wire Netting Paling	\$1.00	0.015	2019	2019	1	8118719	48480	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Rodeo Yards Load Ramp 4 Chutes	\$1.00	0.015	2019	2019	1	8118720	48481	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\OTHER ASSETS\OTHER INFRASTRUCTURE	20 ft Container	\$2,681.82	0.015	2019	2019	1	8118737	48498	\$2,681.82	\$32.18	\$324.50	\$3,038.50	Other Assets: Other	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Adaminaby Pool - Awning	\$1,245.91	0.015	2019	2019	1	8118959	48723	\$1,245.91	\$7.48	\$150.76	\$1,404.14	Infrastructure: Swimming Pools	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Adaminaby Pool - Pool Cover	\$3,090.91	0.015	2019	2019	1	8118960	48724	\$3,090.91	\$18.55	\$374.00	\$3,483.46	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Amenities Building - Berridale Pool Full Brick - Tile Roof	\$3,576,500.00	0.015	2019	2019	1	8118963	48727	\$3,576,500.00	\$21,459.00	\$432,756.50	\$4,030,715.50	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Storage Shed - Berridale Pool	\$2,425.54	0.015	2019	2019	1	8118964	48728	\$2,425.54	\$14.55	\$293.49	\$2,733.58	Infrastructure: Swimming Pools	1
Total 2019		\$3,616,270.19							\$3,616,270.19	\$21,818.23	\$437,568.69	\$4,075,657.12		
OTHER ASSETS\OTHER ASSETS\BIN ENCLOSURE	Bank of Bins Frame (4 x 360L) - Eucumbene	\$7,020.00	0.7291	2020	2020	4	8118768	48530	\$7,020.00	\$84.24	\$849.42	\$7,953.66	Tip Assets	1
OTHER ASSETS\OTHER ASSETS\BINS	1100L Steel Commercial Waste Bins x 10	\$6,990.00	0.7291	2020	2020	4	8118769	48531	\$6,990.00	\$83.88	\$845.79	\$7,919.67	Tip Assets	1
OTHER ASSETS\OTHER ASSETS\BINS	1100L Steel Waste bins Admainaby L/F x 10	\$6,990.00	0.7291	2020	2020	4	8118770	48532	\$6,990.00	\$83.88	\$845.79	\$7,919.67	Tip Assets	1
SWIMMING POOLS\OTHER STRUCTURES\OTHER INFRASTRUCTURE	Shadecloth 01 - Baby Pool	\$3,545.50	0.2641	2020	2020	4	8106587	33796	\$3,545.50	\$21.27	\$429.01	\$3,995.78	Infrastructure: Swimming Pools	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\B	Multipurpose Building - Dalgety Showground Conc Slab Cedar W/board	\$143,000.00	0.176	2020	2020	4	8118625	48384	\$143,000.00	\$858.00	\$17,303.00	\$161,161.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Information Centre - Adaminaby Public Reserve Full Brick Iron Roof	\$25,000.00	0.176	2020	2020	4	8118640	48399	\$25,000.00	\$150.00	\$3,025.00	\$28,175.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Old Church - Old Adaminaby Brick Galv. Iron Roof Timber Floor	\$102,000.00	0.176	2020	2020	4	8118641	48400	\$102,000.00	\$612.00	\$12,342.00	\$114,954.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Lions Park Berridale Res48820 2x Picnic Table/Seat Combination	\$640.01	0.176	2020	2020	4	8118645	48404	\$640.01	\$3.84	\$77.44	\$721.29	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Dalgety Showground - Memorial Gates Stone Piers 4 Wrought Iron Gat	\$1.00	0.176	2020	2020	4	8118648	48407	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Kokoda Memorial Park - E J/Byne - Flagpole Flagpole Steel	\$686.00	0.176	2020	2020	4	8118661	48420	\$686.00	\$4.12	\$83.01	\$773.12	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Banjo Patterson Park BBQ Hotplate	\$2,224.50	0.176	2020	2020	4	8118665	48424	\$2,224.50	\$13.35	\$269.16	\$2,507.01	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\I	Dalgety Showground - Irrigator Irrigator - Travelling C/W Cables &	\$714.71	0.176	2020	2020	4	8118668	48427	\$714.71	\$4.29	\$86.48	\$805.47	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\O	Boat Ramps - Lake Jindabyne Foreshore Lease SMHEA V421892	\$39,071.05	0.176	2020	2020	4	8118672	48431	\$39,071.05	\$234.43	\$4,727.60	\$44,033.07	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\O	Lions Park - Jindabyne - Slippery Slide - Old Slippery Slide	\$800.00	0.176	2020	2020	4	8118682	48442	\$800.00	\$4.80	\$96.80	\$901.60	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\O	Dalgety Showground Pavillion Privacy Screen	\$4,205.31	0.176	2020	2020	4	8118690	48451	\$4,205.31	\$25.23	\$508.84	\$4,739.38	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\O	Dalgety Showground - Horse Stalls Black RHS - 68 0 F 2.8x2.1 M	\$20,000.00	0.176	2020	2020	4	8118701	48462	\$20,000.00	\$120.00	\$2,420.00	\$22,540.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\O	Dalgety Showground - Sheep yards Galvanised RHS & Mesh -7x18M	\$15,000.00	0.176	2020	2020	4	8118702	48463	\$15,000.00	\$90.00	\$1,815.00	\$16,905.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\O	Dalgety Showground - Cattle Yards Galvanised RHS - 25x15.3M	\$20,000.00	0.176	2020	2020	4	8118703	48464	\$20,000.00	\$120.00	\$2,420.00	\$22,540.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\O	Jindabyne Skateboard Facility - Stage 1	\$5,769.41	0.176	2020	2020	4	8118704	48465	\$5,769.41	\$34.62	\$698.10	\$6,502.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\O	Berridale Skateboard ramp Concrete blocks	\$14,195.99	0.176	2020	2020	4	8118706	48467	\$14,195.99	\$85.18	\$1,717.71	\$15,998.88	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	JHP Playground Equipment	\$5,685.82	0.176	2020	2020	4	8118729	48490	\$5,685.82	\$34.11	\$687.98	\$6,407.92	Infrastructure: Other Assets	1
OTHER ASSETS\OTHER ASSETS\COMMUNICATION ASSETS	IT Satellite Receiver	\$1,363.64	0.176	2020	2020	4	8118740	48501	\$1,363.64	\$16.36	\$165.00	\$1,545.00	Other Assets: Other	1
OTHER ASSETS\OTHER ASSETS\OTHER INFRASTRUCTURE	Cadastral Mapping	\$22,953.23	0.176	2020	2020	4	8118745	48506	\$22,953.23	\$275.44	\$2,777.34	\$26,006.01	Other Assets: Other	1
OTHER ASSETS\QUARRY ASSET\OTHER INFRASTRUCTURE	Quarry fencing Berridale	\$6,953.38	0.176	2020	2020	4	8118754	48515	\$6,953.38	\$83.44	\$841.36	\$7,878.18	Quarry Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Dalgety Showground BBQ	\$41,615.50	0.176	2020	2020	4	8118778	48540	\$41,615.50	\$249.69	\$5,035.48	\$46,900.67	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Lions Park Berridale Lighting	\$2,025.00	0.176	2020	2020	4	8118780	48542	\$2,025.00	\$12.15	\$245.03	\$2,282.18	Infrastructure: Other Assets	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER STRUCTU	JHP - Reconstruct Roads & Paths 3 BBQs Shelters Drainage Works Lan	\$73,779.70	0.17 6	2020	2020	4	8118836	48600	\$73,779.70	\$442.68	\$8,927.34	\$83,149.72	Infrastructure: Other Structures	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER STRUCTU	JHP Clothesline Fence	\$2,310.10	0.17 6	2020	2020	4	8118844	48608	\$2,310.10	\$13.86	\$279.52	\$2,603.48	Infrastructure: Other Structures	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER STRUCTU	JHP Carpark Fence	\$3,878.18	0.17 6	2020	2020	4	8118846	48610	\$3,878.18	\$23.27	\$469.26	\$4,370.71	Infrastructure: Other Structures	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER STRUCTU	Berridale Community Centre - Paved Area	\$14,214.14	0.17 6	2020	2020	4	8118923	48687	\$14,214.14	\$85.28	\$1,719.91	\$16,019.34	Infrastructure: Other Structures	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER STRUCTU	Jindabyne Cycle Track Lighting 2.5 M Pedestal Lighting	\$15,497.20	0.17 6	2020	2020	4	8118924	48688	\$15,497.20	\$92.98	\$1,875.16	\$17,465.34	Infrastructure: Other Structures	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Jindabyne Pool Building Incl. Pool Office Showers Toilets	\$3,263,073.42	0.17 6	2020	2020	4	8118972	48736	\$3,263,073.42	\$19,578.44	\$394,831.88	\$3,677,483.74	Infrastructure: Swimming Pools	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\B	Amenities Building - Jindabyne Sportsground Blockwork - Iron Roof	\$340,254.94	0.13 06	2020	2020	3	8118710	48471	\$340,254.94	\$2,041.53	\$41,170.85	\$383,467.32	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\B	Lions Park - Jindabyne - 1995 Improvements	\$1.00	0.09 9	2020	2020	3	8118684	48444	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\B	Secretary's Office - Dalgety Showground Concrete Block-Galv Iron R	\$10,000.00	0.06 49	2020	2020	3	8118629	48388	\$10,000.00	\$60.00	\$1,210.00	\$11,270.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\B	Inclusive Playground Equipment Banjo Paterson Park	\$98,819.99	0.00 09	2020	2020	2	8118635	48394	\$98,819.99	\$592.92	\$11,957.22	\$111,370.13	Infrastructure: Other Open Space/Recreational Assets	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Adaminaby Pool - Garden Shed	\$2,000.00	0.00 04	2020	2020	1	8118962	48726	\$2,000.00	\$12.00	\$242.00	\$2,254.00	Infrastructure: Swimming Pools	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Jindabyne Parks Electric BBQ's	\$5,185.00	0.00 02	2020	2020	1	8118776	48538	\$5,185.00	\$31.11	\$627.39	\$5,843.50	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\B	Jindabyne Sportsground - Bleachers 10x5M Long Seating	\$1.00	0	2020	2020	1	8118715	48476	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\B	Jindabyne Sportsground - Goal Posts Goal Posts - Steel	\$1.00	0	2020	2020	1	8118716	48477	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\B	Jindabyne Sportsground - Scoreboard Stall Timber Flat Iron - 6x3.5	\$1.00	0	2020	2020	1	8118717	48478	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\B	Jindabyne Sportsground - Oval Fencing Steel (Railway Iron) - 200 L	\$1.00	0	2020	2020	1	8118718	48479	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\B	Jindabyne Sportsground - Perimeter Fencing Wire Netting Paling	\$1.00	0	2020	2020	1	8118719	48480	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\B	Jindabyne Sportsground - Rodeo Yards Load Ramp 4 Chutes	\$1.00	0	2020	2020	1	8118720	48481	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\OTHER ASSETS\OTHER INFRASTRUCTURE	20 ft Container	\$2,681.82	0	2020	2020	1	8118737	48498	\$2,681.82	\$32.18	\$324.50	\$3,038.50	Other Assets: Other	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Adaminaby Pool - Awning	\$1,245.91	0	2020	2020	1	8118959	48723	\$1,245.91	\$7.48	\$150.76	\$1,404.14	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Adaminaby Pool - Pool Cover	\$3,090.91	0	2020	2020	1	8118960	48724	\$3,090.91	\$18.55	\$374.00	\$3,483.46	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Amenities Building - Berridale Pool Full Brick - Tile Roof	\$3,576,500.00	0	2020	2020	1	8118963	48727	\$3,576,500.00	\$21,459.00	\$432,756.50	\$4,030,715.50	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Storage Shed - Berridale Pool	\$2,425.54	0	2020	2020	1	8118964	48728	\$2,425.54	\$14.55	\$293.49	\$2,733.58	Infrastructure: Swimming Pools	1
Total 2020		\$7,913,413.90							\$21,098,369.72	\$130,148.55	\$2,552,902.74	\$23,781,421.01		
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Lions Park Berridale Electric BBQ	\$2,296.00	0.08 68	2021	2021	4	8118666	48425	\$2,296.00	\$13.78	\$277.82	\$2,587.59	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Jindabyne Claypits Playground Equipment	\$30,000.12	0.08 68	2021	2021	4	8118676	48435	\$30,000.12	\$180.00	\$3,630.01	\$33,810.14	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Dalgety Tennis Courts Lighting	\$4,996.93	0.08 68	2021	2021	4	8118707	48468	\$4,996.93	\$29.98	\$604.63	\$5,631.54	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Upgrade to Power Rainbow Pines	\$18,167.90	0.08 68	2021	2021	4	8118732	48493	\$18,167.90	\$109.01	\$2,198.32	\$20,475.22	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Dalgety Showground - External Fencing Plain Wire & Netting	\$1.00	0.02 1	2021	2021	4	8118700	48461	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Picnic Shelter - Baker St Adaminaby	\$9,000.00	0	2021	2021	2	8118639	48398	\$9,000.00	\$54.00	\$1,089.00	\$10,143.00	Infrastructure: Other Open Space/Recreational Assets	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Sportsground- Hockey Field Amenities Jindabyne	\$111,000.00	0	2021	2021	2	8118692	48453	\$111,000.00	\$666.00	\$13,431.00	\$125,097.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\OTHER ASSETS\FIXTURES & FITTINGS	RFS Rocky Plains - 22,500 Ltr water tank and pressure pump	\$4,890.91	0	2021	2021	2	8118751	48512	\$4,890.91	\$58.69	\$591.80	\$5,541.40	Other Assets: Other	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\B	Anglers Reach Boat Ramp	\$14,670.32	0	2021	2021	2	8118636	48395	\$14,670.32	\$88.02	\$1,775.11	\$16,533.45	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Adaminaby Playground Fencing	\$6,814.00	0	2021	2021	2	8118637	48396	\$6,814.00	\$40.88	\$824.49	\$7,679.38	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Dalgety River Picnic Tables and Shelter	\$7,007.55	0	2021	2021	2	8118638	48397	\$7,007.55	\$42.05	\$847.91	\$7,897.51	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Tennis Courts - Adaminaby Sportsground 2 Clay Courts 36.3x33.3 Cyc	\$14,049.73	0	2021	2021	2	8118694	48455	\$14,049.73	\$84.30	\$1,700.02	\$15,834.05	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\OTHER ASSETS\FIXTURES & FITTINGS	RFS Water Storage Tanks	\$21,663.95	0	2021	2021	2	8118750	48511	\$21,663.95	\$259.97	\$2,621.34	\$24,545.26	Other Assets: Other	1
OTHER ASSETS\OTHER ASSETS\BIN ENCLOSURE	Bank of Bin Enclosures x 4	\$5,154.89	0	2021	2021	2	8118766	48528	\$5,154.89	\$61.86	\$623.74	\$5,840.49	Tip Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Jindabyne Boat Ramp Upgrade	\$72,983.65	0	2021	2021	2	8118774	48536	\$72,983.65	\$437.90	\$8,831.02	\$82,252.57	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Dalgety BBQ Shelter	\$15,491.08	0	2021	2021	2	8118777	48539	\$15,491.08	\$92.95	\$1,874.42	\$17,458.45	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Bleachers 10x5M Long Seating	\$1.00	0	2021	2021	1	8118715	48476	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Goal Posts Goal Posts - Steel	\$1.00	0	2021	2021	1	8118716	48477	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Scoreboard Stall Timber Flat Iron - 6x3.5	\$1.00	0	2021	2021	1	8118717	48478	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Oval Fencing Steel (Railway Iron) - 200 L	\$1.00	0	2021	2021	1	8118718	48479	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Perimeter Fencing Wire Netting Paling	\$1.00	0	2021	2021	1	8118719	48480	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Rodeo Yards Load Ramp 4 Chutes	\$1.00	0	2021	2021	1	8118720	48481	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\OTHER ASSETS\OTHER INFRASTRUCTURE	20 ft Container	\$2,681.82	0	2021	2021	1	8118737	48498	\$2,681.82	\$32.18	\$324.50	\$3,038.50	Other Assets: Other	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Adaminaby Pool - Awning	\$1,245.91	0	2021	2021	1	8118959	48723	\$1,245.91	\$7.48	\$150.76	\$1,404.14	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Adaminaby Pool - Pool Cover	\$3,090.91	0	2021	2021	1	8118960	48724	\$3,090.91	\$18.55	\$374.00	\$3,483.46	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Amenities Building - Berridale Pool Full Brick - Tile Roof	\$3,576,500.00	0	2021	2021	1	8118963	48727	\$3,576,500.00	\$21,459.00	\$432,756.50	\$4,030,715.50	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Storage Shed - Berridale Pool	\$2,425.54	0	2021	2021	1	8118964	48728	\$2,425.54	\$14.55	\$293.49	\$2,733.58	Infrastructure: Swimming Pools	1
Total 2021		\$3,924,138.21							\$3,924,138.21	\$23,751.18	\$474,820.72	\$4,422,710.11		
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\P	Kokoda Memorial Park - Granite Memorial Bronze Plaque Bronze Slouc	\$1.00	0.0052	2022	2022	4	8118689	48450	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Tree Planting Urban Streets	\$2,837.16	0.0038	2022	2022	4	8118763	48525	\$2,837.16	\$17.02	\$343.30	\$3,197.48	Infrastructure: Other Assets	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Adaminaby Pool - Garden Shed	\$2,000.00	0	2022	2022	1	8118962	48726	\$2,000.00	\$12.00	\$242.00	\$2,254.00	Infrastructure: Swimming Pools	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Jindabyne Parks Electric BBQ's	\$5,185.00	0	2022	2022	1	8118776	48538	\$5,185.00	\$31.11	\$627.39	\$5,843.50	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Bleachers 10x5M Long Seating	\$1.00	0	2022	2022	1	8118715	48476	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Goal Posts Goal Posts - Steel	\$1.00	0	2022	2022	1	8118716	48477	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Scoreboard Stall Timber Flat Iron - 6x3.5	\$1.00	0	2022	2022	1	8118717	48478	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Oval Fencing Steel (Railway Iron) - 200 L	\$1.00	0	2022	2022	1	8118718	48479	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Jindabyne Sportsground - Perimeter Fencing Wire Netting Paling	\$1.00	0	2022	2022	1	8118719	48480	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Jindabyne Sportsground - Rodeo Yards Load Ramp 4 Chutes	\$1.00	0	2022	2022	1	8118720	48481	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\OTHER ASSETS\OTHER INFRASTRUCTURE	20 ft Container	\$2,681.82	0	2022	2022	1	8118737	48498	\$2,681.82	\$32.18	\$324.50	\$3,038.50	Other Assets: Other	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Adaminaby Pool - Awning	\$1,245.91	0	2022	2022	1	8118959	48723	\$1,245.91	\$7.48	\$150.76	\$1,404.14	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Adaminaby Pool - Pool Cover	\$3,090.91	0	2022	2022	1	8118960	48724	\$3,090.91	\$18.55	\$374.00	\$3,483.46	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Amenities Building - Berridale Pool Full Brick - Tile Roof	\$3,576,500.00	0	2022	2022	1	8118963	48727	\$3,576,500.00	\$21,459.00	\$432,756.50	\$4,030,715.50	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Storage Shed - Berridale Pool	\$2,425.54	0	2022	2022	1	8118964	48728	\$2,425.54	\$14.55	\$293.49	\$2,733.58	Infrastructure: Swimming Pools	1
Total 2022		\$3,595,973.34							\$3,595,973.34	\$21,591.93	\$435,112.77	\$4,052,678.05		
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Irrigation System Oval & Surrounds 125 sprinklers Supply & Install	\$25,272.72	0.04 31	2023	2023	5	8118634	48393	\$25,272.72	\$151.64	\$3,058.00	\$28,482.36	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Berridale Oval - Practice Cricket Pitch	\$10,260.00	0.04 31	2023	2023	5	8118708	48469	\$10,260.00	\$61.56	\$1,241.46	\$11,563.02	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\OTHER ASSETS\BINS	1100 Litre Waste & Recycle Bins x 12	\$7,440.00	0.04 31	2023	2023	5	8118731	48492	\$7,440.00	\$89.28	\$900.24	\$8,429.52	Tip Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER STRUCTURE	CCQ Series BBQ With Brickwork Bench Kit x 2 - JHP	\$10,473.00	0.04 31	2024	2023	5	8118850	48614	\$10,473.00	\$62.84	\$1,267.23	\$11,803.07	Infrastructure: Other Structures	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER STRUCTURE	JHP - BBQ Shelter x 2	\$18,942.76	0.04 31	2024	2023	5	8118851	48615	\$18,942.76	\$113.66	\$2,292.07	\$21,348.49	Infrastructure: Other Structures	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER STRUCTURE	Solar Up Lighting - Jindabyne Beautification	\$70,872.66	0.04 31	2024	2023	5	8118925	48689	\$70,872.66	\$425.24	\$8,575.59	\$79,873.49	Infrastructure: Other Structures	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Berridale Lions Park - Playground Upgrade	\$13,520.00	0.04 31	2025	2023	5	8118678	48437	\$13,520.00	\$81.12	\$1,635.92	\$15,237.04	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Claypits Fitness Area & LJ Foreshore Linkage	\$118,682.04	0.04 31	2025	2023	5	8118691	48452	\$118,682.04	\$712.09	\$14,360.53	\$133,754.66	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER STRUCTURE	JHP - Sun Shelter	\$19,363.44	0.04 31	2025	2023	5	8118852	48616	\$19,363.44	\$116.18	\$2,342.98	\$21,822.60	Infrastructure: Other Structures	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Banjo Paterson Park - Concrete Stairs & Handrail	\$1.00	0.00 52	2023	2023	4	8118652	48411	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER STRUCTURE	JHP - Tennis Court	\$38,885.08	0.00 13	2023	2023	4	8118840	48604	\$38,885.08	\$233.31	\$4,705.09	\$43,823.49	Infrastructure: Other Structures	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Jindabyne Pool Replace Climate Control System	\$73,926.79	0.00 13	2023	2023	4	8118975	48739	\$73,926.79	\$443.56	\$8,945.14	\$83,315.49	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Jindabyne Pool - Eco-Line FSRC-550 Chlorinator	\$57,541.51	0	2023	2023	4	8118951	48715	\$57,541.51	\$345.25	\$6,962.52	\$64,849.28	Infrastructure: Swimming Pools	1
OTHER ASSETS\OTHER ASSETS\BINS	240L waste bins x 200	\$8,920.00	0	2023	2023	2	8118771	48533	\$8,920.00	\$107.04	\$1,079.32	\$10,106.36	Tip Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER STRUCTURE	Dalgety Hall BBQ Shelter	\$10,317.01	0	2023	2023	3	8118922	48686	\$10,317.01	\$61.90	\$1,248.36	\$11,627.27	Infrastructure: Other Structures	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Sculpture - Basalt O by Senden Blackwood	\$15,000.00	0	2023	2023	3	8118791	48553	\$15,000.00	\$90.00	\$1,815.00	\$16,905.00	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Adaminaby Trout - BBQ Area BBQ Area with Stone Wall & Seating	\$5,000.00	0	2023	2023	3	8118642	48401	\$5,000.00	\$30.00	\$605.00	\$5,635.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Adaminaby Trout Steel Frame Fibreglass Clad - Approx 9M Tall	\$77,000.00	0	2023	2023	3	8118643	48402	\$77,000.00	\$462.00	\$9,317.00	\$86,779.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Lions Park Berridale Res 49820 Bicentennial Program	\$24,862.08	0	2023	2023	3	8118644	48403	\$24,862.08	\$149.17	\$3,008.31	\$28,019.56	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Lions Park Berridale Res 49820 Electric BBQs	\$4,000.00	0	2023	2023	3	8118646	48405	\$4,000.00	\$24.00	\$484.00	\$4,508.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Lions Park Berridale Res 49820 Shelters	\$4,500.00	0	2023	2023	3	8118647	48406	\$4,500.00	\$27.00	\$544.50	\$5,071.50	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Banjo Paterson Park - Log Traffic Barrier 25M	\$300.00	0	2023	2023	3	8118650	48409	\$300.00	\$1.80	\$36.30	\$338.10	Infrastructure: Other Open Space/Recreational Assets	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Banjo Paterson Park - Bicentennial Project Bicentennial Program	\$46,994.22	0	2023	2023	3	8118651	48410	\$46,994.22	\$281.97	\$5,686.30	\$52,962.49	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Adaminaby Big Trout Fencing	\$2,636.36	0	2023	2023	3	8118664	48423	\$2,636.36	\$15.82	\$319.00	\$2,971.18	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\O	Dalgely Weir - Public Recreation - Dalgely	\$5,100.00	0	2023	2023	3	8118673	48432	\$5,100.00	\$30.60	\$617.10	\$5,747.70	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\O	Old Adaminaby Boat ramp	\$131,626.90	0	2023	2023	3	8118674	48433	\$131,626.90	\$789.76	\$15,926.85	\$148,343.52	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Floodlights 2x2 Lge Steel Columns	\$16,000.00	0	2023	2023	3	8118712	48473	\$16,000.00	\$96.00	\$1,936.00	\$18,032.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\LIBRARY BOOKS\OTHER INFRASTRUCTURE	Office Reference Library	\$5,864.23	0	2023	2023	3	8118739	48500	\$5,864.23	\$70.37	\$709.57	\$6,644.17	Other Assets: Library Books	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Adaminaby Playground Upgrade- Swings & Softball	\$1,347.57	0	2023	2023	3	8118788	48550	\$1,347.57	\$8.09	\$163.06	\$1,518.71	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Sculpture - Jindabyne Foreshore	\$8,900.00	0	2023	2023	3	8118789	48551	\$8,900.00	\$53.40	\$1,076.90	\$10,030.30	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Gateway Project Sculpture	\$47,110.29	0	2023	2023	3	8118790	48552	\$47,110.29	\$282.66	\$5,700.35	\$53,093.30	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Park Your Arts Seat Sculpture Ben Eyles	\$4,348.28	0	2023	2023	3	8118793	48555	\$4,348.28	\$26.09	\$526.14	\$4,900.51	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Park Your Arts Seat Sculpture Ben Faint & Sally-Anne Greentree	\$4,494.55	0	2023	2023	3	8118794	48556	\$4,494.55	\$26.97	\$543.84	\$5,065.36	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Park Your Arts Seat Sculpture Jesse Graham Wrath of the Black Dia"	\$5,467.57	0	2023	2023	3	8118795	48557	\$5,467.57	\$32.81	\$661.58	\$6,161.95	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Park Your Arts Seat Sculpture Jindabyne Central School	\$887.65	0	2023	2023	3	8118797	48559	\$887.65	\$5.33	\$107.41	\$1,000.38	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Park Your Arts Seat Sculpture Steve Croquett & Todd Costa	\$5,700.00	0	2023	2023	3	8118798	48561	\$5,700.00	\$34.20	\$689.70	\$6,423.90	Infrastructure: Other Assets	1
OTHER ASSETS\OTHER ASSETS\TIP ASSETS	Concrete Slabs - Recycle Bin Area Jindabyne Tip	\$23,558.69	0	2023	2023	3	8118804	48568	\$23,558.69	\$282.70	\$2,850.60	\$26,692.00	Tip Assets	1
OTHER ASSETS\OTHER ASSETS\TIP ASSETS	Jindabyne Regional Waste Facility	\$345,233.00	0	2023	2023	3	8118814	48578	\$345,233.00	\$4,142.80	\$41,773.19	\$391,148.99	Tip Assets	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Storage Shed - Adaminaby Pool	\$2,936.46	0	2023	2023	3	8118955	48719	\$2,936.46	\$17.62	\$355.31	\$3,309.39	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	2 x 5000L Backwash Tanks for Adaminaby Swimming Pool	\$11,800.00	0	2023	2023	3	8118961	48725	\$11,800.00	\$70.80	\$1,427.80	\$13,298.60	Infrastructure: Swimming Pools	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Bleachers 10x5M Long Seating	\$1.00	0	2023	2023	1	8118715	48476	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Goal Posts Goal Posts - Steel	\$1.00	0	2023	2023	1	8118716	48477	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Scoreboard Stall Timber Flat Iron - 6x3.5	\$1.00	0	2023	2023	1	8118717	48478	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Oval Fencing Steel (Railway Iron) - 200 L	\$1.00	0	2023	2023	1	8118718	48479	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Perimeter Fencing Wire Netting Paling	\$1.00	0	2023	2023	1	8118719	48480	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Rodeo Yards Load Ramp 4 Chutes	\$1.00	0	2023	2023	1	8118720	48481	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\OTHER ASSETS\OTHER INFRASTRUCTURE	20 ft Container	\$2,681.82	0	2023	2023	1	8118737	48498	\$2,681.82	\$32.18	\$324.50	\$3,038.50	Other Assets: Other	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Adaminaby Pool - Awning	\$1,245.91	0	2023	2023	1	8118959	48723	\$1,245.91	\$7.48	\$150.76	\$1,404.14	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Adaminaby Pool - Pool Cover	\$3,090.91	0	2023	2023	1	8118960	48724	\$3,090.91	\$18.55	\$374.00	\$3,483.46	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Amenities Building - Berridale Pool Full Brick - Tile Roof	\$3,576,500.00	0	2023	2023	1	8118963	48727	\$3,576,500.00	\$21,459.00	\$432,756.50	\$4,030,715.50	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Storage Shed - Berridale Pool	\$2,425.54	0	2023	2023	1	8118964	48728	\$2,425.54	\$14.55	\$293.49	\$2,733.58	Infrastructure: Swimming Pools	1
Total 2023		\$4,871,036.04							\$4,871,036.04	\$31,588.40	\$589,395.36	\$5,492,019.80		

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
OTHER ASSETS\OTHER ASSETS\BINS	1100L Steel Wheel Bins x 20	\$14,630.00	0.02 82	2024	2024	5	8118767	48529	\$14,630.00	\$175.56	\$1,770.23	\$16,575.79	Tip Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER STRUCTURES	Old Berridale Works Depot Site - Fencing	\$3,332.02	0.00 01	2024	2024	4	8118854	48618	\$3,332.02	\$19.99	\$403.17	\$3,755.19	Infrastructure: Other Structures	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Jindabyne Pool - Rinnai HD 200 Hot water unit	\$6,102.73	0	2024	2024	4	8118950	48714	\$6,102.73	\$36.62	\$738.43	\$6,877.78	Infrastructure: Swimming Pools	1
OTHER ASSETS\OTHER ASSETS\TIP ASSETS	Landfill Trench - Adaminaby	\$8,500.00	0	2024	2024	3	8118809	48573	\$8,500.00	\$102.00	\$1,028.50	\$9,630.50	Tip Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Picnic Shelter - Baker St Adaminaby	\$9,000.00	0	2024	2024	2	8118639	48398	\$9,000.00	\$54.00	\$1,089.00	\$10,143.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Sportsground- Hockey Field Amenities Jindabyne	\$111,000.00	0	2024	2024	2	8118692	48453	\$111,000.00	\$666.00	\$13,431.00	\$125,097.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\OTHER ASSETS\FIXTURES & FITTINGS	RFS Rocky Plains - 22,500 Ltr water tank and pressure pump	\$4,890.91	0	2024	2024	2	8118751	48512	\$4,890.91	\$58.69	\$591.80	\$5,541.40	Other Assets: Other	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\B	Anglers Reach Boat Ramp	\$14,670.32	0	2024	2024	2	8118636	48395	\$14,670.32	\$88.02	\$1,775.11	\$16,533.45	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Adaminaby Playground Fencing	\$6,814.00	0	2024	2024	2	8118637	48396	\$6,814.00	\$40.88	\$824.49	\$7,679.38	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Dalgety River Picnic Tables and Shelter	\$7,007.55	0	2024	2024	2	8118638	48397	\$7,007.55	\$42.05	\$847.91	\$7,897.51	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Tennis Courts - Adaminaby Sportsground 2 Clay Courts 36.3x33.3 Cys	\$14,049.73	0	2024	2024	2	8118694	48455	\$14,049.73	\$84.30	\$1,700.02	\$15,834.05	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\OTHER ASSETS\FIXTURES & FITTINGS	RFS Water Storage Tanks	\$21,663.95	0	2024	2024	2	8118750	48511	\$21,663.95	\$259.97	\$2,621.34	\$24,545.26	Other Assets: Other	1
OTHER ASSETS\OTHER ASSETS\BIN ENCLOSURE	Bank of Bin Enclosures x 4	\$5,154.89	0	2024	2024	2	8118766	48528	\$5,154.89	\$61.86	\$623.74	\$5,840.49	Tip Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Jindabyne Boat Ramp Upgrade	\$72,983.65	0	2024	2024	2	8118774	48536	\$72,983.65	\$437.90	\$8,831.02	\$82,252.57	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Dalgety BBQ Shelter	\$15,491.08	0	2024	2024	2	8118777	48539	\$15,491.08	\$92.95	\$1,874.42	\$17,458.45	Infrastructure: Other Assets	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Adaminaby Pool - Garden Shed	\$2,000.00	0	2024	2024	1	8118962	48726	\$2,000.00	\$12.00	\$242.00	\$2,254.00	Infrastructure: Swimming Pools	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Jindabyne Parks Electric BBQ's	\$5,185.00	0	2024	2024	1	8118776	48538	\$5,185.00	\$31.11	\$627.39	\$5,843.50	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Bleachers 10x5M Long Seating	\$1.00	0	2024	2024	1	8118715	48476	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Goal Posts Goal Posts - Steel	\$1.00	0	2024	2024	1	8118716	48477	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Scoreboard Stall Timber Flat Iron - 6x3.5	\$1.00	0	2024	2024	1	8118717	48478	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Oval Fencing Steel (Railway Iron) - 200 L	\$1.00	0	2024	2024	1	8118718	48479	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Perimeter Fencing Wire Netting Paling	\$1.00	0	2024	2024	1	8118719	48480	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Rodeo Yards Load Ramp 4 Chutes	\$1.00	0	2024	2024	1	8118720	48481	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\OTHER ASSETS\OTHER INFRASTRUCTURE	20 ft Container	\$2,681.82	0	2024	2024	1	8118737	48498	\$2,681.82	\$32.18	\$324.50	\$3,038.50	Other Assets: Other	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Adaminaby Pool - Awning	\$1,245.91	0	2024	2024	1	8118959	48723	\$1,245.91	\$7.48	\$150.76	\$1,404.14	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Adaminaby Pool - Pool Cover	\$3,090.91	0	2024	2024	1	8118960	48724	\$3,090.91	\$18.55	\$374.00	\$3,483.46	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Amenities Building - Berridale Pool Full Brick - Tile Roof	\$3,576,500.00	0	2024	2024	1	8118963	48727	\$3,576,500.00	\$21,459.00	\$432,756.50	\$4,030,715.50	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Storage Shed - Berridale Pool	\$2,425.54	0	2024	2024	1	8118964	48728	\$2,425.54	\$14.55	\$293.49	\$2,733.58	Infrastructure: Swimming Pools	1
Total 2024		\$3,908,426.01							\$3,908,426.01	\$23,795.69	\$472,919.55	\$4,405,141.24		
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Jindabyne Sportsground Relocate Playground	\$11,370.60	0.00 51	2025	2025	5	8118784	48546	\$11,370.60	\$68.22	\$1,375.84	\$12,814.67	Infrastructure: Other Assets	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
OTHER ASSETS\OTHER ASSETS\TIP ASSETS	Stormwater & Leachate Management	\$111,561.44	0.0026	2026	2025	5	8118820	48584	\$111,561.44	\$1,338.74	\$13,498.93	\$126,399.11	Tip Assets	1
OTHER ASSETS\OTHER ASSETS\OTHER INFRASTRUCTURE	Security Gates and Reader Poles - Berridale Depot	\$12,774.00	0.0026	2028	2025	5	8118755	48517	\$12,774.00	\$153.29	\$1,545.65	\$14,472.94	Other Assets: Other	1
SWIMMING POOLS\OTHER STRUCTURES\FURNITURE	Fence 04 - Pool and Grass	\$3,125.10	0.0005	2025	2025	4	8106380	33563	\$3,125.10	\$18.75	\$378.14	\$3,521.99	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER STRUCTURES\FURNITURE	Fence 05 - Baby Pool	\$1,028.19	0.0005	2025	2025	4	8106384	33567	\$1,028.19	\$6.17	\$124.41	\$1,158.77	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER STRUCTURES\FURNITURE	Fence 10 - Baby Pool - To be Deleted	\$15,802.80	0.0005	2025	2025	4	8106405	33588	\$15,802.80	\$94.82	\$1,912.14	\$17,809.76	Infrastructure: Swimming Pools	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\B	Sheep Pavilion - Dalgety Showground Bush Pole & Timber-GalvIron Wa	\$282,000.00	0.0003	2025	2025	4	8118627	48386	\$282,000.00	\$1,692.00	\$34,122.00	\$317,814.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\L	Banjo Paterson Park - Park Lighting	\$1,200.00	0.0003	2025	2025	4	8118669	48428	\$1,200.00	\$7.20	\$145.20	\$1,352.40	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\O	Cattle Shed & Store - Dalgety Showground Bush Pole Galv Clad-3 Sid	\$5,000.00	0.0003	2025	2025	4	8118671	48430	\$5,000.00	\$30.00	\$605.00	\$5,635.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\P	Lions Park Berridale Res 49820 Ausplay Playground Equip	\$7,498.89	0.0003	2025	2025	4	8118680	48439	\$7,498.89	\$44.99	\$907.37	\$8,451.25	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\P	Lions Park Berridale Res 49820 Recreational Facilities	\$16,440.92	0.0003	2025	2025	4	8118681	48440	\$16,440.92	\$98.65	\$1,989.35	\$18,528.92	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER STRUCTU	Saleyards/Slaughteryards - Adaminaby	\$2,814.52	0.0003	2025	2025	4	8118853	48617	\$2,814.52	\$16.89	\$340.56	\$3,171.96	Infrastructure: Other Structures	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER STRUCTU	Street Lighting Adaminaby	\$6,346.05	0.0003	2025	2025	4	8118909	48673	\$6,346.05	\$38.08	\$767.87	\$7,152.00	Infrastructure: Other Structures	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER STRUCTU	Street Lighting - Berridale	\$3,448.26	0.0003	2025	2025	4	8118910	48674	\$3,448.26	\$20.69	\$417.24	\$3,886.19	Infrastructure: Other Structures	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER STRUCTU	Street Lighting Jindabyne	\$14,292.62	0.0003	2025	2025	4	8118911	48675	\$14,292.62	\$85.76	\$1,729.41	\$16,107.78	Infrastructure: Other Structures	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Adaminaby Pool Reinforced Concrete - 25x12.5M	\$1.00	0.0003	2025	2025	4	8118956	48720	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Adaminaby Small Pool Reinforced Concrete - 9x6M	\$1.00	0.0003	2025	2025	4	8118957	48721	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Adaminaby Pool - Sun Shelter Steel Posts - Timber Rafters - Clear	\$1.00	0.0003	2025	2025	4	8118958	48722	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Swimming Pools	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\P	Berridale Sportsground - Playground Equipment	\$24,873.50	0.0001	2025	2025	4	8118686	48446	\$24,873.50	\$149.24	\$3,009.69	\$28,032.43	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\OTHER ASSETS\BIN ENCLOSURE	Bank of Bins Frame (4 x 360L) - Eucumbene	\$7,020.00	0	2025	2025	3	8118768	48530	\$7,020.00	\$84.24	\$849.42	\$7,953.66	Tip Assets	1
OTHER ASSETS\OTHER ASSETS\BINS	1100L Steel Commercial Waste Bins x 10	\$6,990.00	0	2025	2025	3	8118769	48531	\$6,990.00	\$83.88	\$845.79	\$7,919.67	Tip Assets	1
OTHER ASSETS\OTHER ASSETS\BINS	1100L Steel Waste bins Admainaby L/F x 10	\$6,990.00	0	2025	2025	3	8118770	48532	\$6,990.00	\$83.88	\$845.79	\$7,919.67	Tip Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\P	Inclusive Playground Equipment Banjo Paterson Park	\$98,819.99	0	2025	2025	3	8118635	48394	\$98,819.99	\$592.92	\$11,957.22	\$111,370.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Bleachers 10xSM Long Seating	\$1.00	0	2025	2025	1	8118715	48476	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Goal Posts Goal Posts - Steel	\$1.00	0	2025	2025	1	8118716	48477	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Scoreboard Stall Timber Flat Iron - 6x3.5	\$1.00	0	2025	2025	1	8118717	48478	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Oval Fencing Steel (Railway Iron) - 200 L	\$1.00	0	2025	2025	1	8118718	48479	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Perimeter Fencing Wire Netting Paling	\$1.00	0	2025	2025	1	8118719	48480	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Rodeo Yards Load Ramp 4 Chutes	\$1.00	0	2025	2025	1	8118720	48481	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\OTHER ASSETS\OTHER INFRASTRUCTURE	20 ft Container	\$2,681.82	0	2025	2025	1	8118737	48498	\$2,681.82	\$32.18	\$324.50	\$3,038.50	Other Assets: Other	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Adaminaby Pool - Awning	\$1,245.91	0	2025	2025	1	8118959	48723	\$1,245.91	\$7.48	\$150.76	\$1,404.14	Infrastructure: Swimming Pools	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Adaminaby Pool - Pool Cover	\$3,090.91	0	2025	2025	1	8118960	48724	\$3,090.91	\$18.55	\$374.00	\$3,483.46	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Amenities Building - Berridale Pool Full Brick - Tile Roof	\$3,576,500.00	0	2025	2025	1	8118963	48727	\$3,576,500.00	\$21,459.00	\$432,756.50	\$4,030,715.50	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Storage Shed - Berridale Pool	\$2,425.54	0	2025	2025	1	8118964	48728	\$2,425.54	\$14.55	\$293.49	\$2,733.58	Infrastructure: Swimming Pools	1
Total 2025		\$4,225,350.06							\$4,225,350.06	\$26,240.20	\$511,267.36	\$4,762,857.62		
OTHER ASSETS\OTHER ASSETS\FIXTURES & FITTINGS	Custom Security Doors	\$4,090.91	0.00 03	2026	2026	5	8118764	48526	\$4,090.91	\$49.09	\$495.00	\$4,635.00	Other Assets: Other	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Jindabyne Foreshore Bin Covers	\$8,305.59	0.00 03	2026	2026	5	8118775	48537	\$8,305.59	\$49.83	\$1,004.98	\$9,360.40	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Anglers Reach Playground Softfall	\$5,835.50	0.00 03	2027	2026	5	8118787	48549	\$5,835.50	\$35.01	\$706.10	\$6,576.61	Infrastructure: Other Assets	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Jindabyne Pool Roof Truss Painting	\$3,297.47	0.00 03	2027	2026	5	8118978	48742	\$3,297.47	\$19.78	\$398.99	\$3,716.25	Infrastructure: Swimming Pools	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Jindabyne Beautification Landscape Kosciusko Road	\$383,609.97	0.00 03	2028	2026	5	8118734	48495	\$383,609.97	\$2,301.66	\$46,416.81	\$432,328.44	Infrastructure: Other Assets	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Jindabyne Indoor Heated Pool Building - Roof	\$234,900.00	0.00 03	2028	2026	5	8118979	48743	\$234,900.00	\$1,409.40	\$28,422.90	\$264,732.30	Infrastructure: Swimming Pools	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Park Your Arts Seat Sculpture Jennifer Smart	\$2,000.00	0.00 03	2029	2026	5	8118796	48558	\$2,000.00	\$12.00	\$242.00	\$2,254.00	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Concrete Walkway Dalgety Showground Pavillion	\$3,058.18	0.00 02	2030	2026	5	8118799	48563	\$3,058.18	\$18.35	\$370.04	\$3,446.57	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER STRUCTU	JHP Walkway Lights	\$5,767.00	0.00 02	2030	2026	5	8118843	48607	\$5,767.00	\$34.60	\$697.81	\$6,499.41	Infrastructure: Other Structures	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER STRUCTU	JHP Timber Screen Wall at Carpark	\$1,075.45	0.00 02	2030	2026	5	8118845	48609	\$1,075.45	\$6.45	\$130.13	\$1,212.03	Infrastructure: Other Structures	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER STRUCTU	Jindabyne Lighting & CCTV	\$31,714.92	0.00 02	2030	2026	5	8118912	48676	\$31,714.92	\$190.29	\$3,837.51	\$35,742.71	Infrastructure: Other Structures	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\O	Kokoda Park Viewing Platform	\$21,329.65	0.00 02	2031	2026	5	8118675	48434	\$21,329.65	\$127.98	\$2,580.89	\$24,038.52	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER STRUCTU	JHP - New Fence	\$3,159.20	0.00 02	2032	2026	5	8118849	48613	\$3,159.20	\$18.96	\$382.26	\$3,560.42	Infrastructure: Other Structures	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Berridale Pool Disabled Access	\$1,571.03	0.00 02	2032	2026	5	8118970	48734	\$1,571.03	\$9.43	\$190.09	\$1,770.55	Infrastructure: Swimming Pools	1
OTHER ASSETS\OTHER ASSETS\BINS	Red Domestic Waste Bins 200	\$8,856.00	0.00 02	2033	2026	5	8118765	48527	\$8,856.00	\$106.27	\$1,071.58	\$10,033.85	Tip Assets	1
OTHER ASSETS\OTHER ASSETS\TIP ASSETS	Groundwater monitoring wells 009/2013	\$21,115.00	0.00 02	2033	2026	5	8118803	48567	\$21,115.00	\$253.38	\$2,554.92	\$23,923.30	Tip Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER STRUCTU	Lake Light Sculptures - Ocean Dreams and Song and Dance	\$15,000.00	0.00 02	2033	2026	5	8118915	48679	\$15,000.00	\$90.00	\$1,815.00	\$16,905.00	Infrastructure: Other Structures	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Jindabyne Pool - Solar Hot Water System	\$21,209.10	0.00 02	2033	2026	5	8118984	48748	\$21,209.10	\$127.25	\$2,566.30	\$23,902.66	Infrastructure: Swimming Pools	1
OTHER ASSETS\OTHER ASSETS\BIN ENCLOSURE	1100 Litre Recycling Bins With Locks x 15	\$12,975.95	0.00 02	2034	2026	5	8118805	48569	\$12,975.95	\$155.71	\$1,570.09	\$14,701.75	Tip Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Dalgety Showground Ringe Fence Replacement	\$34,854.68	0.00 02	2035	2026	5	8118725	48486	\$34,854.68	\$209.13	\$4,217.42	\$39,281.22	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\OTHER ASSETS\TIP ASSETS	Berridale Composting Facility	\$5,590.00	0.00 02	2035	2026	5	8118772	48534	\$5,590.00	\$67.08	\$676.39	\$6,333.47	Tip Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Dalgety Showground - Water Supply Monument Granite Pier	\$1.00	0	2026	2026	4	8118649	48408	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Adaminaby Pool - Garden Shed	\$2,000.00	0	2026	2026	1	8118962	48726	\$2,000.00	\$12.00	\$242.00	\$2,254.00	Infrastructure: Swimming Pools	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Jindabyne Parks Electric BBQ's	\$5,185.00	0	2026	2026	1	8118776	48538	\$5,185.00	\$31.11	\$627.39	\$5,843.50	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Bleachers 10x5M Long Seating	\$1.00	0	2026	2026	1	8118715	48476	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Goal Posts Goal Posts - Steel	\$1.00	0	2026	2026	1	8118716	48477	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Jindabyne Sportsground - Scoreboard Stall Timber Flat Iron - 6x3.5	\$1.00	0	2026	2026	1	8118717	48478	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Jindabyne Sportsground - Oval Fencing Steel (Railway Iron) - 200 L	\$1.00	0	2026	2026	1	8118718	48479	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Jindabyne Sportsground - Perimeter Fencing Wire Netting Paling	\$1.00	0	2026	2026	1	8118719	48480	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Jindabyne Sportsground - Rodeo Yards Load Ramp 4 Chutes	\$1.00	0	2026	2026	1	8118720	48481	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\OTHER ASSETS\OTHER INFRASTRUCTURE	20 ft Container	\$2,681.82	0	2026	2026	1	8118737	48498	\$2,681.82	\$32.18	\$324.50	\$3,038.50	Other Assets: Other	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Adaminaby Pool - Awning	\$1,245.91	0	2026	2026	1	8118959	48723	\$1,245.91	\$7.48	\$150.76	\$1,404.14	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Adaminaby Pool - Pool Cover	\$3,090.91	0	2026	2026	1	8118960	48724	\$3,090.91	\$18.55	\$374.00	\$3,483.46	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Amenities Building - Berridale Pool Full Brick - Tile Roof	\$3,576,500.00	0	2026	2026	1	8118963	48727	\$3,576,500.00	\$21,459.00	\$432,756.50	\$4,030,715.50	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Storage Shed - Berridale Pool	\$2,425.54	0	2026	2026	1	8118964	48728	\$2,425.54	\$14.55	\$293.49	\$2,733.58	Infrastructure: Swimming Pools	1
Total 2026		\$4,422,451.78							\$4,422,451.78	\$26,866.57	\$535,116.67	\$4,984,435.01		
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Dalgety Showground & Oval Reserve 97836 Recreational Facilities	\$9,544.50	0	2027	2027	5	8118624	48383	\$9,544.50	\$57.27	\$1,154.88	\$10,756.65	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Lions Park - Jindabyne - Shelter Shed	\$3,000.00	0	2027	2027	5	8118657	48416	\$3,000.00	\$18.00	\$363.00	\$3,381.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\L	Lions Park - Jindabyne - 4 Electric BBQs	\$8,000.00	0	2027	2027	5	8118670	48429	\$8,000.00	\$48.00	\$968.00	\$9,016.00	Infrastructure: Other Open Space/Recreational Assets	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Plant Room - Jindabyne Swimming Pool	\$6,250.00	0	2027	2027	5	8118971	48735	\$6,250.00	\$37.50	\$756.25	\$7,043.75	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Jindabyne Pool - Controler Pump	\$9,370.00	0	2027	2027	4	8118953	48717	\$9,370.00	\$56.22	\$1,133.77	\$10,559.99	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Berridale Pool Reinforced Concrete - 25x12.5M	\$1.00	0	2027	2027	4	8118965	48729	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Swimming Pools	1
OTHER ASSETS\OTHER ASSETS\BINS	240L waste bins x 200	\$8,920.00	0	2027	2027	2	8118771	48533	\$8,920.00	\$107.04	\$1,079.32	\$10,106.36	Tip Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Picnic Shelter - Baker St Adaminaby	\$9,000.00	0	2027	2027	2	8118639	48398	\$9,000.00	\$54.00	\$1,089.00	\$10,143.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Sportsground- Hockey Field Amenities Jindabyne	\$111,000.00	0	2027	2027	2	8118692	48453	\$111,000.00	\$666.00	\$13,431.00	\$125,097.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\OTHER ASSETS\FIXTURES & FITTINGS	RFS Rocky Plains - 22,500 Ltr water tank and pressure pump	\$4,890.91	0	2027	2027	2	8118751	48512	\$4,890.91	\$58.69	\$591.80	\$5,541.40	Other Assets: Other	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\B	Anglers Reach Boat Ramp	\$14,670.32	0	2027	2027	2	8118636	48395	\$14,670.32	\$88.02	\$1,775.11	\$16,533.45	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Adaminaby Playground Fencing	\$6,814.00	0	2027	2027	2	8118637	48396	\$6,814.00	\$40.88	\$824.49	\$7,679.38	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Dalgety River Picnic Tables and Shelter	\$7,007.55	0	2027	2027	2	8118638	48397	\$7,007.55	\$42.05	\$847.91	\$7,897.51	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Tennis Courts - Adaminaby Sportsground 2 Clay Courts 36.3x33.3 Cyc	\$14,049.73	0	2027	2027	2	8118694	48455	\$14,049.73	\$84.30	\$1,700.02	\$15,834.05	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\OTHER ASSETS\FIXTURES & FITTINGS	RFS Water Storage Tanks	\$21,663.95	0	2027	2027	2	8118750	48511	\$21,663.95	\$259.97	\$2,621.34	\$24,545.26	Other Assets: Other	1
OTHER ASSETS\OTHER ASSETS\BIN ENCLOSURE	Bank of Bin Enclosures x 4	\$5,154.89	0	2027	2027	2	8118766	48528	\$5,154.89	\$61.86	\$623.74	\$5,840.49	Tip Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Jindabyne Boat Ramp Upgrade	\$72,983.65	0	2027	2027	2	8118774	48536	\$72,983.65	\$437.90	\$8,831.02	\$82,252.57	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Dalgety BBQ Shelter	\$15,491.08	0	2027	2027	2	8118777	48539	\$15,491.08	\$92.95	\$1,874.42	\$17,458.45	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Bleachers 10x5M Long Seating	\$1.00	0	2027	2027	1	8118715	48476	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\S	Jindabyne Sportsground - Goal Posts Goal Posts - Steel	\$1.00	0	2027	2027	1	8118716	48477	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Jindabyne Sportsground - Scoreboard Stall Timber Flat Iron - 6x3.5	\$1.00	0	2027	2027	1	8118717	48478	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Jindabyne Sportsground - Oval Fencing Steel (Railway Iron) - 200 L	\$1.00	0	2027	2027	1	8118718	48479	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Jindabyne Sportsground - Perimeter Fencing Wire Netting Paling	\$1.00	0	2027	2027	1	8118719	48480	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Jindabyne Sportsground - Rodeo Yards Load Ramp 4 Chutes	\$1.00	0	2027	2027	1	8118720	48481	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\OTHER ASSETS\OTHER INFRASTRUCTURE	20 ft Container	\$2,681.82	0	2027	2027	1	8118737	48498	\$2,681.82	\$32.18	\$324.50	\$3,038.50	Other Assets: Other	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Adaminaby Pool - Awning	\$1,245.91	0	2027	2027	1	8118959	48723	\$1,245.91	\$7.48	\$150.76	\$1,404.14	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Adaminaby Pool - Pool Cover	\$3,090.91	0	2027	2027	1	8118960	48724	\$3,090.91	\$18.55	\$374.00	\$3,483.46	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Amenities Building - Berridale Pool Full Brick - Tile Roof	\$3,576,500.00	0	2027	2027	1	8118963	48727	\$3,576,500.00	\$21,459.00	\$432,756.50	\$4,030,715.50	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Storage Shed - Berridale Pool	\$2,425.54	0	2027	2027	1	8118964	48728	\$2,425.54	\$14.55	\$293.49	\$2,733.58	Infrastructure: Swimming Pools	1
Total 2027		\$3,913,761.76							\$3,913,761.76	\$23,742.44	\$473,565.17	\$4,411,069.37		
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Berridale Pool Water Heater	\$4,585.00	0	2028	2028	5	8118968	48732	\$4,585.00	\$27.51	\$554.79	\$5,167.30	Infrastructure: Swimming Pools	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Amenities Building - Adaminaby Sports ground Blockwork Hardiplank	\$365,000.00	0	2030	2028	5	8118709	48470	\$365,000.00	\$2,190.00	\$44,165.00	\$411,355.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\OTHER ASSETS\COMMUNICATION ASSETS	ABC Radio Transmitter, Receiver, satellite dish, antenna & Cabling	\$26,000.00	0	2032	2028	5	8118733	48494	\$26,000.00	\$312.00	\$3,146.00	\$29,458.00	Other Assets: Other	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Berridale Beautification - Shopping Centre	\$38,368.27	0	2033	2028	5	8118781	48543	\$38,368.27	\$230.21	\$4,642.56	\$43,241.04	Infrastructure: Other Assets	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Jindabyne Pool Redecking	\$13,425.45	0	2033	2028	5	8118981	48745	\$13,425.45	\$80.55	\$1,624.48	\$15,130.48	Infrastructure: Swimming Pools	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Tyroleam/East Jindabyne Playground	\$10,129.75	0	2034	2028	5	8118677	48436	\$10,129.75	\$60.78	\$1,225.70	\$11,416.23	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Jindabyne Sports Facility Flood Light Towers (3)	\$45,057.00	0	2034	2028	5	8118726	48487	\$45,057.00	\$270.34	\$5,451.90	\$50,779.24	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\OTHER ASSETS\SOLAR SYSTEMS	RFS Shed Lynwood Solar Charging System	\$4,615.28	0	2034	2028	5	8118747	48508	\$4,615.28	\$55.38	\$558.45	\$5,229.11	Other Assets: Other	1
OTHER ASSETS\OTHER ASSETS\TIP ASSETS	Fire Hydrant - Jindabyne Landfill;	\$13,573.90	0	2035	2028	5	8118818	48582	\$13,573.90	\$162.89	\$1,642.44	\$15,379.23	Tip Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Berridale Sportsground Seating	\$24,457.38	0	2036	2028	5	8118724	48485	\$24,457.38	\$146.74	\$2,959.34	\$27,563.47	Infrastructure: Other Open Space/Recreational Assets	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Berridale Pool Shade Structure	\$5,890.86	0	2036	2028	5	8118969	48733	\$5,890.86	\$35.35	\$712.79	\$6,639.00	Infrastructure: Swimming Pools	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Jindabyne Sportsground Amenities Solar Energy	\$25,230.60	0	2037	2028	5	8118633	48392	\$25,230.60	\$151.38	\$3,052.90	\$28,434.89	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER STRUCTURE	Jindabyne Community Stage	\$5,449.14	0	2037	2028	5	8118857	48621	\$5,449.14	\$32.69	\$659.35	\$6,141.18	Infrastructure: Other Structures	1
OTHER ASSETS\OTHER ASSETS\BINS	1100 Litre Recycling Bins x 9	\$5,580.00	0	2038	2028	5	8118806	48570	\$5,580.00	\$66.96	\$675.18	\$6,322.14	Tip Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Lions Park - Jindabyne - 3 Picnic Tables	\$1,920.00	0	2028	2028	4	8118658	48417	\$1,920.00	\$11.52	\$232.32	\$2,163.84	Infrastructure: Other Open Space/Recreational Assets	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Amenities Building - Adaminaby Pool Full Brick - T	\$2,399,000.00	0	2028	2028	4	8118954	48718	\$2,399,000.00	\$14,394.00	\$290,279.00	\$2,703,673.00	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER STRUCTURES\OTHER INFRASTRUCTURE	Shadecloth Baby Pool	\$3,545.50	0	2028	2028	4	8106592	33802	\$3,545.50	\$21.27	\$429.01	\$3,995.78	Infrastructure: Swimming Pools	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Jindabyne Skateboard Facility - Stage 2	\$272,124.54	0	2028	2028	4	8118705	48466	\$272,124.54	\$1,632.75	\$32,927.07	\$306,684.36	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Fire Trail Signs	\$1,568.18	0	2028	2028	4	8118748	48509	\$1,568.18	\$9.41	\$189.75	\$1,767.34	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Soccer Goal Posts	\$2,311.73	0	2028	2028	4	8118800	48564	\$2,311.73	\$13.87	\$279.72	\$2,605.32	Infrastructure: Other Assets	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Jindabyne Skate Park signs	\$1,588.73	0	2028	2028	4	8118693	48454	\$1,588.73	\$9.53	\$192.24	\$1,790.50	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\OTHER ASSETS\COMMUNICATION ASSETS	Radio Communications Network Roads	\$88,852.77	0	2028	2028	4	8118756	48518	\$88,852.77	\$1,066.23	\$10,751.19	\$100,670.19	Other Assets: Other	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Adaminaby Pool Repaint Shell	\$5,651.30	0	2028	2028	4	8118757	48519	\$5,651.30	\$33.91	\$683.81	\$6,369.02	Infrastructure: Swimming Pools	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Berridale Oval Irrigation	\$50,916.35	0	2028	2028	4	8118779	48541	\$50,916.35	\$305.50	\$6,160.88	\$57,382.73	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Electricity Connection - wiring & installation of 6 Pillars JHP	\$16,575.64	0	2028	2028	4	8118728	48489	\$16,575.64	\$99.45	\$2,005.65	\$18,680.75	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Dalgety Showground Septic System	\$20,225.25	0	2028	2028	4	8118782	48544	\$20,225.25	\$121.35	\$2,447.26	\$22,793.86	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Claypits Recreation Beautification	\$14,795.05	0	2028	2028	4	8118783	48545	\$14,795.05	\$88.77	\$1,790.20	\$16,674.02	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER STRUCTU	JHP Smarter Screen Colourbond Fence	\$6,049.09	0	2028	2028	4	8118841	48605	\$6,049.09	\$36.29	\$731.94	\$6,817.32	Infrastructure: Other Structures	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Jindabyne Pool Complex - Floor Coverings	\$391,500.00	0	2028	2028	4	8118980	48744	\$391,500.00	\$2,349.00	\$47,371.50	\$441,220.50	Infrastructure: Swimming Pools	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER STRUCTU	Dalgety Hall BBQ Shelter	\$10,317.01	0	2028	2028	3	8118922	48686	\$10,317.01	\$61.90	\$1,248.36	\$11,627.27	Infrastructure: Other Structures	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Sculpture - Basalt O by Senden Blackwood	\$15,000.00	0	2028	2028	3	8118791	48553	\$15,000.00	\$90.00	\$1,815.00	\$16,905.00	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Adaminaby Trout - BBQ Area BBQ Area with Stone Wall & Seating	\$5,000.00	0	2028	2028	3	8118642	48401	\$5,000.00	\$30.00	\$605.00	\$5,635.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Adaminaby Trout Steel Frame Fibreglass Clad - Approx 9M Tall	\$77,000.00	0	2028	2028	3	8118643	48402	\$77,000.00	\$462.00	\$9,317.00	\$86,779.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Lions Park Berridale Res 49820 Bicentennial Program	\$24,862.08	0	2028	2028	3	8118644	48403	\$24,862.08	\$149.17	\$3,008.31	\$28,019.56	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Lions Park Berridale Res 49820 Electric BBQs	\$4,000.00	0	2028	2028	3	8118646	48405	\$4,000.00	\$24.00	\$484.00	\$4,508.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Lions Park Berridale Res 49820 Shelters	\$4,500.00	0	2028	2028	3	8118647	48406	\$4,500.00	\$27.00	\$544.50	\$5,071.50	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Banjo Paterson Park - Log Traffic Barrier 25M	\$300.00	0	2028	2028	3	8118650	48409	\$300.00	\$1.80	\$36.30	\$338.10	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Banjo Paterson Park - Bicentennial Project Bicentennial Program	\$46,994.22	0	2028	2028	3	8118651	48410	\$46,994.22	\$281.97	\$5,686.30	\$52,962.49	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\F	Adaminaby Big Trout Fencing	\$2,636.36	0	2028	2028	3	8118664	48423	\$2,636.36	\$15.82	\$319.00	\$2,971.18	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\O	Dalgety Weir - Public Recreation - Dalgety	\$5,100.00	0	2028	2028	3	8118673	48432	\$5,100.00	\$30.60	\$617.10	\$5,747.70	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\O	Old Adaminaby Boat ramp	\$131,626.90	0	2028	2028	3	8118674	48433	\$131,626.90	\$789.76	\$15,926.85	\$148,343.52	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Jindabyne Sportsground - Floodlights 2x2 Lge Steel Columns	\$16,000.00	0	2028	2028	3	8118712	48473	\$16,000.00	\$96.00	\$1,936.00	\$18,032.00	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\LIBRARY BOOKS\OTHER INFRASTRUCTURE	Office Reference Library	\$5,864.23	0	2028	2028	3	8118739	48500	\$5,864.23	\$70.37	\$709.57	\$6,644.17	Other Assets: Library Books	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Adaminaby Playground Upgrade- Swings & Softball	\$1,347.57	0	2028	2028	3	8118788	48550	\$1,347.57	\$8.09	\$163.06	\$1,518.71	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Sculpture - Jindabyne Foreshore	\$8,900.00	0	2028	2028	3	8118789	48551	\$8,900.00	\$53.40	\$1,076.90	\$10,030.30	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Gateway Project Sculpture	\$47,110.29	0	2028	2028	3	8118790	48552	\$47,110.29	\$282.66	\$5,700.35	\$53,093.30	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Park Your Arts Seat Sculpture Ben Eyles	\$4,348.28	0	2028	2028	3	8118793	48555	\$4,348.28	\$26.09	\$526.14	\$4,900.51	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Park Your Arts Seat Sculpture Ben Faint & Sally-Anne Greentree	\$4,494.55	0	2028	2028	3	8118794	48556	\$4,494.55	\$26.97	\$543.84	\$5,065.36	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Park Your Arts Seat Sculpture Jesse Graham Wrath of the Black Dia"	\$5,467.57	0	2028	2028	3	8118795	48557	\$5,467.57	\$32.81	\$661.58	\$6,161.95	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Park Your Arts Seat Sculpture Jindabyne Central School	\$887.65	0	2028	2028	3	8118797	48559	\$887.65	\$5.33	\$107.41	\$1,000.38	Infrastructure: Other Assets	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Condition	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Park Your Arts Seat Sculpture Steve Croquett & Todd Costa	\$5,700.00	0	2028	2028	3	8118798	48561	\$5,700.00	\$34.20	\$689.70	\$6,423.90	Infrastructure: Other Assets	1
OTHER ASSETS\OTHER ASSETS\TIP ASSETS	Concrete Slabs - Recycle Bin Area Jindabyne Tip	\$23,558.69	0	2028	2028	3	8118804	48568	\$23,558.69	\$282.70	\$2,850.60	\$26,692.00	Tip Assets	1
OTHER ASSETS\OTHER ASSETS\TIP ASSETS	Jindabyne Regional Waste Facility	\$345,233.00	0	2028	2028	3	8118814	48578	\$345,233.00	\$4,142.80	\$41,773.19	\$391,148.99	Tip Assets	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Storage Shed - Adaminaby Pool	\$2,936.46	0	2028	2028	3	8118955	48719	\$2,936.46	\$17.62	\$355.31	\$3,309.39	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	2 x 5000L Backwash Tanks for Adaminaby Swimming Pool	\$11,800.00	0	2028	2028	3	8118961	48725	\$11,800.00	\$70.80	\$1,427.80	\$13,298.60	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Adaminaby Pool - Garden Shed	\$2,000.00	0	2028	2028	1	8118962	48726	\$2,000.00	\$12.00	\$242.00	\$2,254.00	Infrastructure: Swimming Pools	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OTHER ASSETS\	Jindabyne Parks Electric BBQ's	\$5,185.00	0	2028	2028	1	8118776	48538	\$5,185.00	\$31.11	\$627.39	\$5,843.50	Infrastructure: Other Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Jindabyne Sportsground - Bleachers 10x5M Long Seating	\$1.00	0	2028	2028	1	8118715	48476	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Jindabyne Sportsground - Goal Posts Goal Posts - Steel	\$1.00	0	2028	2028	1	8118716	48477	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Jindabyne Sportsground - Scoreboard Stall Timber Flat Iron - 6x3.5	\$1.00	0	2028	2028	1	8118717	48478	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Jindabyne Sportsground - Oval Fencing Steel (Railway Iron) - 200 L	\$1.00	0	2028	2028	1	8118718	48479	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Jindabyne Sportsground - Perimeter Fencing Wire Netting Paling	\$1.00	0	2028	2028	1	8118719	48480	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER OPEN SPACE/RECREATIONAL ASSETS\OPEN SPACES\	Jindabyne Sportsground - Rodeo Yards Load Ramp 4 Chutes	\$1.00	0	2028	2028	1	8118720	48481	\$1.00	\$0.01	\$0.12	\$1.13	Infrastructure: Other Open Space/Recreational Assets	1
OTHER ASSETS\OTHER ASSETS\OTHER INFRASTRUCTURE	20 ft Container	\$2,681.82	0	2028	2028	1	8118737	48498	\$2,681.82	\$32.18	\$324.50	\$3,038.50	Other Assets: Other	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Adaminaby Pool - Awning	\$1,245.91	0	2028	2028	1	8118959	48723	\$1,245.91	\$7.48	\$150.76	\$1,404.14	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\FIXTURES & FITTINGS	Adaminaby Pool - Pool Cover	\$3,090.91	0	2028	2028	1	8118960	48724	\$3,090.91	\$18.55	\$374.00	\$3,483.46	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Amenities Building - Berridale Pool Full Brick - Tile Roof	\$3,576,500.00	0	2028	2028	1	8118963	48727	\$3,576,500.00	\$21,459.00	\$432,756.50	\$4,030,715.50	Infrastructure: Swimming Pools	1
SWIMMING POOLS\OTHER ASSETS\BUILDING	Storage Shed - Berridale Pool	\$2,425.54	0	2028	2028	1	8118964	48728	\$2,425.54	\$14.55	\$293.49	\$2,733.58	Infrastructure: Swimming Pools	1
Total 2028		\$8,268,106.80							\$8,268,106.80	\$52,704.40	\$1,000,440.92	\$9,321,252.12		

Appendix C Budgeted Expenditures Accommodated in LTFP

SNOWY-MONARO REGIONAL COUNCIL - PARKS & RECREATION										
CAPITAL RENEWAL BUDGET - 10 YEAR PROJECTION (\$000)										
Updated Estimation (Total)	FY 2018/2019	FY 2019/2020	FY 2020/2021	FY 2021/2022	FY 2022/2023	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028
TOTAL CAPITAL RENEWAL BUDGET	\$2,777.00	\$2,777.00	\$2,777.00	\$2,777.00	\$2,777.00	\$2,777.00	\$2,777.00	\$2,777.00	\$2,777.00	\$2,777.00
NEW/ UPGRADE	\$2,773.00	\$2,773.00	\$2,773.00	\$2,773.00	\$2,773.00	\$2,773.00	\$2,773.00	\$2,773.00	\$2,773.00	\$2,773.00
RENEWAL	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00
Operations (Including Overheads)	\$2,321.00	\$2,321.00	\$2,321.00	\$2,321.00	\$2,321.00	\$2,321.00	\$2,321.00	\$2,321.00	\$2,321.00	\$2,321.00
Maintenance	\$228.00	\$239.40	\$251.37	\$263.94	\$277.14	\$290.99	\$305.54	\$320.82	\$336.86	\$353.70
\$2,549.00										
Total Budget	\$5,326.00	\$5,337.40	\$5,349.37	\$5,361.94	\$5,375.14	\$5,388.99	\$5,403.54	\$5,418.82	\$5,434.86	\$5,451.70
Total Budget (Excluding Upgrade/New)	\$2,553.00	\$2,564.40	\$2,576.37	\$2,588.94	\$2,602.14	\$2,615.99	\$2,630.54	\$2,646	\$2,662	\$2,679
Total CRC	\$19,229.23									
Operations	\$2,321	12.1%								
Maintenance	\$228	1.2%								

