Snowy-Monaro Regional Council



Roads & Transport Infrastructure

Asset Management Plan (Concise)



Version 2

March 2018

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NAMS.PLUS Asset Management Plan Templates

NAMS.Plus offers two Asset Management Plan templates - 'Concise' and 'Comprehensive'.

The Concise template is appropriate for those entities who wish to present their data and information clearly and in as few words as possible whilst complying with the ISO 55000 Standards approach and guidance contained in the International Infrastructure Management Manual.

The Comprehensive template is appropriate for those entities who wish to present their asset management plan and information in a more detailed manner.

The entity can choose either template to write/update their plan regardless of their level of asset management maturity and in some cases may even choose to use only the Executive Summary.

The illustrated content is suggested only and users should feel free to omit content as preferred (e.g. where info not currently available).

The concise Asset Management Plan may be used as a supporting document to inform an overarching Strategic Asset Management Plan.

This is the **Concise** Asset Management Plan template.

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TABLE OF CONTENTS

1	EXECUTIVE SUMMARY	1
-	1.1 The Purpose of the Plan	
	1.2 Asset Description	
	1.3 Levels of Service	
	1.4 Future Demand	
	1.5 Lifecycle Management Plan	
	1.6 Financial Summary	
	1.7 Asset Management Practices	
	1.8 Monitoring and Improvement Program	
2.	INTRODUCTION	
۷.	2.1 Background	
	2.2 Goals and Objectives of Asset Ownership	
	2.2 Goals and Objectives of Asset Ownership	
3.	LEVELS OF SERVICE	
5.	3.1 Customer Research and Expectations	
	3.2 Strategic and Corporate Goals	
	3.3 Legislative Requirements	
	3.4 Customer Levels of Service	
	3.5 Technical Levels of Service	
4.	FUTURE DEMAND	
4.	4.1 Demand Drivers	
	4.2 Demand Forecasts4.3 Demand Impact on Assets	
	4.3 Demand Management Plan	
	4.4 Demand Management Plan	
F	LIFECYCLE MANAGEMENT PLAN	
5.		
	5.1 Background Data5.2 Operations and Maintenance Plan	
	•	
	5.3 Renewal/Replacement Plan	
	5.4 Creation/Acquisition/Upgrade Plan	
c	5.5 Disposal Plan	
6.	RISK MANAGEMENT PLAN	
	6.1 Critical Assets	
_	6.2 Risk Assessment	
7.	FINANCIAL SUMMARY	
	7.1 Financial Statements and Projections	
	7.2 Funding Strategy	
	7.3 Valuation Forecasts	
	7.4 Key Assumptions Made in Financial Forecasts	
_	7.5 Forecast Reliability and Confidence	
8.	PLAN IMPROVEMENT AND MONITORING	
	8.1 Status of Asset Management Practices	
	8.2 Improvement Plan	
	8.3 Monitoring and Review Procedures	
	8.4 Performance Measures	
9.	REFERENCES	
10.	APPENDICES	
	Appendix A Projected 10-year Deferred Capital Renewal and Replacement Works Program	
	Appendix B Projected 10-year Capital Renewal and Replacement Works Program	
	Appendix C Budgeted Expenditures Accommodated in LTFP	. 90

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1 EXECUTIVE SUMMARY

1.1 The Purpose of the Plan

Asset management planning is a comprehensive process to ensure delivery of services from infrastructure is provided in a financially sustainable manner.

This asset management plan details information about infrastructure assets including actions required to provide an agreed level of service in the most cost effective manner while outlining associated risks. The plan defines the services to be provided, how the services are provided and what funds are required to provide the services over a 20-year planning period.

This plan covers the infrastructure assets that provide roads & transport infrastructure.

1.2 Asset Description

These assets include:

The roads & transport infrastructure network comprises:

- Bridges & Culverts
 - Bridges
 - Causeway
 - Culvert
 - o Table Drain
- Bulk Earthworks
- Footpaths & Cycleways
 - Footpaths
 - o Pedestrian Ramps
 - Other Road Assets
 - Barriers
 - o Bus Shelters
 - o Carparks
 - Carparks Base
 - Carparks Surface
 - o Driveway
 - Gabion Walls
 - Guideposts
 - o Kerb & Gutter
 - Linemarking
 - o Other Assets
 - Paved Areas
 - Road Island
 - o Roundabout
 - Signs
 - o Traffic Control Devices
 - Regional Sealed Roads
 - Road Base
 - Road Intersection
 - Road Sub-Base
 - Road Surface

- Regional Unsealed Roads
 - Road Base
 - Road Sub-Base
 - Road Surface
- Rural Sealed Roads
 - Road Base
 - Road Sub-Base
 - Road Surface
 - **Rural Unsealed Roads**
 - o Road Base
 - Road Sub-Base
 - Road Surface
- Urban Sealed Roads
 - o Road Base
 - Road Sub-Base
 - Road Surface
- Urban Unsealed Roads
 - o Road Base
 - Road Sub-Base
 - Road Surface

These infrastructure assets have significant value estimated at \$1,041,005,567.

1.3 Levels of Service

Stakeholder expectations and the importance of sustaining services are typically high on the agenda for most of the-people residing across the Council area.

Council is currently conducting a planned road network analysis. This will determine the current condition of the road network. The current 5, 10 and 20-year outlook from the long term financial plan suggest priorities should remain focused on ensuring operations, maintenance and renewal of existing assets remain funded at required and agreed levels.

The main service level priorities anticipated in the short to medium term are:

- Roads & transport infrastructure is safe and well maintained.
- Roads & transport infrastructure is 'ready for the future'.
- Roads & transport infrastructure meets the capacity requirements.

The focus is to ensure the ongoing provision of safe and fit for purpose infrastructure, access to essential services, timely response to defects and failures ensuring well maintained assets. Coupled with an appreciation of the risk profile by way of identifying critical assets, analysing failure modes and implement affordable control measures will ensure roads & transport assets and services are fit for the future.

1.4 Future Demand

The main demands for new services are created by:

- Bridges
 - Bridges to be inspected and condition assessment completed
 - All Bridges to meet S 1600 Bridge Standards
 - Load limits to be placed on bridges in poor condition, where reasonable alternate access is available.

These will be managed through a combination of managing existing assets, upgrading of existing assets and providing new assets to meet demand and demand management. Demand management practices include non-asset solutions, insuring against risks and managing failures.

- Monitor community expectations and communicate service levels and financial capacity with the community to balance priorities for infrastructure with what the community is prepared to pay for
- Continue to seek grant funding for projects identified in the Community Plan and Asset Management Plans

1.5 Lifecycle Management Plan

What does it Cost?

The projected outlays necessary to provide the services covered by this Asset Management Plan (AM Plan) includes operations, maintenance, renewal and upgrade of existing assets over the 10-year planning period is \$127,950,499 or \$12,795,050 on average per year.

1.6 Financial Summary

What we will do

Estimated available funding for this period is \$26,117,752 or \$2,611,755 on average per year as per the long term financial plan or budget forecast. This is 20% of the cost to sustain the current level of service at the lowest lifecycle cost.

The infrastructure reality is that only what is funded in the long term financial plan can be provided. The

emphasis of the Asset Management Plan is to communicate the consequences that this will have on the service provided and risks, so that decision making is "informed".

The allocated funding leaves a shortfall of \$10,183,275 on average per year of the projected expenditure required to provide services in the AM Plan compared with planned expenditure currently included in the Long Term Financial Plan. This is shown in the figure below.

Projected Operating and Capital Expenditure



Figure Values are in current (real) dollars.

We plan to provide parks & recreation assets for the following:

- Operation, maintenance, renewal and upgrade of parks & recreation assets to meet service levels set by in annual budgets.
- Renewals & upgrades in line with the LTFP.

What we cannot do

We currently do **not** allocate enough funding to sustain these services at the desired standard or to provide all new services being sought. Works and services that cannot be provided under present funding levels are:

• Provision of all the additional parks & recreation assets to support the services desired by the community.

Managing the Risks

Our present funding levels are sufficient to continue to manage risks in the medium term.

The main risk consequences are:

- Rural gravel roads below service levels
- Flooding of Pavements and Council/Private Assets

We will endeavour to manage these risks within available funding by:

• Additional re-sheeting or improved pavement for rural gravel pavements

- Assess and upgrade of capacity of roads & transport assets
- Increase maintenance of roads & transport assets

1.7 Asset Management Practices

Our systems to manage assets include:

- TechnologyOne
- Civica Authority

Assets requiring renewal/replacement are identified from one of three methods provided in the 'Expenditure Template'.

• Method 1 uses Asset Register data to project the renewal costs using acquisition year and useful life to determine the renewal year, or

• Method 2 uses capital renewal expenditure projections from external condition modelling systems (such as Pavement Management Systems), or

• Method 3 uses a combination of average network renewals plus defect repairs in the Renewal Plan and Defect Repair Plan worksheets on the 'Expenditure template'.

Method 1 was used for this asset management plan.

1.8 Monitoring and Improvement Program

The next steps resulting from this asset management plan to improve asset management practices are:

- Implement a continuous improvement strategy to assess and report on the condition, function and capacity of council controlled assets.
- Develop and confirm current and desired levels of service in consultation with the community to understand sustainable levels of service.
- Assess remaining life of our assets and align with up to date performance data and knowledge.
- Develop and adopt a prioritisation framework for renewal and upgrade/new projects.
- Assess roads & transport infrastructure risks and report to the audit committee.
- Ensure the Asset Management Plan is updated on an annual basis incorporating an annual review and update of service level performance, financial projections, and risk.

2. INTRODUCTION

2.1 Background

This asset management plan communicates the actions required for the responsive management of assets (and services provided from assets), compliance with regulatory requirements, and funding needed to provide the required levels of service over a 20-year planning period.

The asset management plan is to be read with the relevant Snowy-Monaro Regional Council strategic planning documents. This should include the Asset Management Policy and Asset Management Strategy where these have been developed along with other key planning documents:

- Snowy-Monaro Regional Council Annual Report 2016-17
- Snowy-Monaro Regional Council Financial Statements 2016-17
- Snowy-Monaro Regional Council Operational Plan 2018

The infrastructure assets covered by this asset management plan are shown in Table 2.1. These assets are used to provide parks & recreation services and related infrastructure to the local government area of Snowy-Monaro Regional Council.

AMP Category	Model Category	Valuation Dimension	Dimension Description	Replacement Value	Written Down Value	Annual Depreciation Value
Roads & Transport	Transport\Bridges & Culverts\Bridge	16,981.48	Area (m2):	\$31,910,751.00	\$20,461,154.61	\$390,464.21
Roads & Transport	Transport\Bridges & Culverts\Bridge	139	No. of Assets	\$65,282,099.68	\$29,138,815.88	\$15,680,105.80
Roads & Transport	Transport\Bridges & Culverts\Causeway	68	No. of Assets	\$9,911,787.66	\$8,625,038.94	\$1,214,594.95
Roads & Transport	Transport\Bridges & Culverts\Culvert	3,111	No. of Assets	\$9,483,696.84	\$6,489,348.93	\$365,207.12
Roads & Transport	Transport\Bridges & Culverts\Table Drain	1	No. of Assets	\$2,030.00	\$1,975.86	\$29.01
Roads & Transport	Transport\Bulk Earthworks\Bulk Earthworks	5,460,001.72	Area (m2):	\$184,304,188.00	\$184,304,188.00	\$0.00
Roads & Transport	Transport\Bulk Earthworks\Bulk Earthworks	1,856	No. of Assets	\$330,483,268.54	\$330,483,268.54	\$0.00

Table 2.1: Assets covered by this Plan

AMP Category	Model Category	Valuation Dimension	Dimension Description	Replacement Value	Written Down Value	Annual Depreciation Value
Roads & Transport	Transport\Footpaths & Cycleways\Footpaths	15,715.89	Area (m2):	\$1,986,419.00	\$1,104,365.68	\$39,728.38
Roads & Transport	Transport\Footpaths & Cycleways\Footpaths	611	No. of Assets	\$14,522,839.77	\$7,083,217.37	\$1,257,507.49
Roads & Transport	Transport\Footpaths & Cycleways\Pedestrian Ramp	8	No. of Assets	\$8,509.49	\$8,104.71	\$173.62
Roads & Transport	Transport\Other Road Assets\Barriers	131	No. of Assets	\$1,363,745.14	\$469,539.23	\$894,205.91
Roads & Transport	Transport\Other Road Assets\Bus Shelters	21	No. of Assets	\$247,964.68	\$65,016.36	\$182,948.32
Roads & Transport	Transport\Other Road Assets\Carparks	4.00	Area (m2):	\$90,717.89	\$73,461.47	\$6,054.24
Roads & Transport	Transport\Other Road Assets\Carparks	25	No. of Assets	\$1,811,496.60	\$973,990.64	\$77,049.50
Roads & Transport	Transport\Other Road Assets\Carparks - Base	55	No. of Assets	\$1,173,568.20	\$753,111.20	\$420,457.00
Roads & Transport	Transport\Other Road Assets\Carparks - Surface	54	No. of Assets	\$597,758.67	\$368,869.15	\$228,889.52
Roads & Transport	Transport\Other Road Assets\Driveway	12	No. of Assets	\$805,179.35	\$363,814.15	\$53,821.33
Roads & Transport	Transport\Other Road Assets\Gabion Wall	2	No. of Assets	\$101,207.69	\$87,717.29	\$7,229.12
Roads & Transport	Transport\Other Road Assets\Guideposts	435	No. of Assets	\$587,323.65	\$285,188.61	\$106,815.44
Roads & Transport	Transport\Other Road Assets\Kerb & Gutter	1,658	No. of Assets	\$28,201,979.27	\$15,033,524.71	\$5,406,396.54

AMP Category	Model Category	Valuation Dimension	Dimension Description	Replacement Value	Written Down Value	Annual Depreciation Value
Roads & Transport	Transport\Other Road Assets\Linemarking	3	No. of Assets	\$55,290.53	\$11,609.35	\$1,427.29
Roads & Transport	Transport\Other Road Assets\Other Assets	24	No. of Assets	\$623,742.18	\$145,209.27	\$470,499.28
Roads & Transport	Transport\Other Road Assets\Paved Areas	6	No. of Assets	\$14,090.15	\$6,188.43	\$7,901.72
Roads & Transport	Transport\Other Road Assets\Road Island	66	No. of Assets	\$687,681.41	\$423,397.75	\$13,869.35
Roads & Transport	Transport\Other Road Assets\Roundabout	5	No. of Assets	\$1,103,474.30	\$612,924.94	\$22,351.13
Roads & Transport	Transport\Other Road Assets\Signs	1,982	No. of Assets	\$1,832,440.12	\$613,561.82	\$637,290.56
Roads & Transport	Transport\Other Road Assets\Traffic Control Device	22	No. of Assets	\$235,830.00	\$31,260.80	\$204,569.20
Roads & Transport	Transport\Regional Sealed Roads\Road Base	888,784.00	Area (m2):	\$6,754,758.40	\$5,188,368.61	\$135,095.17
Roads & Transport	Transport\Regional Sealed Roads\Road Base	89	No. of Assets	\$31,271,388.96	\$17,003,115.38	\$9,434,256.08
Roads & Transport	Transport\Regional Sealed Roads\Road Intersection	1	No. of Assets	\$1,219,128.44	\$1,218,806.97	\$321.47
Roads & Transport	Transport\Regional Sealed Roads\Road Sub-base	43	No. of Assets	\$5,053,842.95	\$5,053,842.95	\$0.00
Roads & Transport	Transport\Regional Sealed Roads\Road Surface	656,036.00	Area (m2):	\$3,542,594.40	\$2,423,921.76	\$177,129.72

AMP Category	Model Category	Valuation Dimension	Dimension Description	Replacement Value	Written Down Value	Annual Depreciation Value
Roads & Transport	Transport\Regional Sealed Roads\Road Surface	91	No. of Assets	\$7,656,365.88	\$3,341,478.64	\$2,632,381.18
Roads & Transport	Transport\Regional Unsealed Roads\Road Base	56,254.50	Area (m2):	\$359,088.21	\$156,123.60	\$20,446.37
Roads & Transport	Transport\Regional Unsealed Roads\Road Base	1	No. of Assets	\$3,846.18	\$609.50	\$47.75
Roads & Transport	Transport\Regional Unsealed Roads\Road Base	323	No. of Assets	\$36,803,247.62	\$9,016,448.08	\$1,789,255.24
Roads & Transport	Transport\Regional Unsealed Roads\Road Sub-base	1	No. of Assets	\$2,526.23	\$2,526.23	\$0.00
Roads & Transport	Transport\Regional Unsealed Roads\Road Sub-base	317	No. of Assets	\$22,485,153.65	\$22,485,153.65	\$0.00
Roads & Transport	Transport\Regional Unsealed Roads\Road Surface	0.50	Area (m2):	\$65,088.62	\$2,333.15	\$1,581.93
Roads & Transport	Transport\Regional Unsealed Roads\Road Surface	2	No. of Assets	\$56,509.28	\$12,207.26	\$3,086.14
Roads & Transport	Transport\Regional Unsealed Roads\Road Surface	321	No. of Assets	\$22,142,249.87	\$7,774,130.92	\$659,677.76
Roads & Transport	Transport\Rural Sealed Roads\Road Base	729,721.00	Area (m2):	\$5,543,449.60	\$4,135,168.29	\$112,264.70
Roads & Transport	Transport\Rural Sealed Roads\Road Base	445	No. of Assets	\$77,436,134.66	\$47,722,252.64	\$22,033,574.88

AMP Category	Model Category	Valuation Dimension	Dimension Description	Replacement Value	Written Down Value	Annual Depreciation Value
Roads & Transport	Transport\Rural Sealed Roads\Road Sub-base	123	No. of Assets	\$8,553,498.70	\$8,553,498.70	\$0.00
Roads & Transport	Transport\Rural Sealed Roads\Road Surface	535,213.00	Area (m2):	\$2,890,521.55	\$1,893,430.90	\$144,915.51
Roads & Transport	Transport\Rural Sealed Roads\Road Surface	130	No. of Assets	\$4,423,779.83	\$1,089,206.34	\$208,396.31
Roads & Transport	Transport\Rural Unsealed Roads\Road Base	1,969,199.00	Area (m2):	\$9,058,315.40	\$5,544,541.11	\$626,871.90
Roads & Transport	Transport\Rural Unsealed Roads\Road Base	301	No. of Assets	\$66,789,883.45	\$45,631,232.56	\$21,158,650.89
Roads & Transport	Transport\Rural Unsealed Roads\Road Surface	1	No. of Assets	\$271,556.49	\$271,519.29	\$37.20
Roads & Transport	Transport\Urban Sealed Roads\Road Base	269,104.62	Area (m2):	\$2,043,296.11	\$1,186,366.92	\$41,001.81
Roads & Transport	Transport\Urban Sealed Roads\Road Base	639	No. of Assets	\$11,625,342.24	\$4,829,568.34	\$146,591.32
Roads & Transport	Transport\Urban Sealed Roads\Road Sub-base	639	No. of Assets	\$7,635,708.25	\$7,635,708.25	\$0.00
Roads & Transport	Transport\Urban Sealed Roads\Road Surface	268,475.62	Area (m2):	\$1,469,434.95	\$751,145.39	\$73,209.58
Roads & Transport	Transport\Urban Sealed Roads\Road Surface	975	No. of Assets	\$18,000,247.23	\$7,532,045.15	\$6,816,961.11
Roads & Transport	Transport\Urban Unsealed Roads\Road Base	37,203.10	Area (m2):	\$171,134.26	\$132,343.83	\$11,408.95

AMP Category	Model Category	Valuation Dimension	Dimension Description	Replacement Value	Written Down Value	Annual Depreciation Value
Roads & Transport	Transport\Urban Unsealed Roads\Road Base	8	No. of Assets	\$134,042.19	\$89,945.38	\$1,851.25
Roads & Transport	Transport\Urban Unsealed Roads\Road Sub-base	8	No. of Assets	\$84,588.56	\$84,588.56	\$0.00
Roads & Transport	Transport\Urban Unsealed Roads\Road Surface	8	No. of Assets	\$92,646.70	\$73,993.08	\$2,331.88
TOTAL	TOTAL				\$818,853,485.12	\$93,920,932.13

2.2 Goals and Objectives of Asset Ownership

Our goal in managing infrastructure assets is to meet the defined level of service (as amended from time to time) in the most cost effective manner for present and future consumers. The key elements of infrastructure asset management are:

- Providing a defined level of service and monitoring performance,
- Managing the impact of growth through demand management and infrastructure investment,
- Taking a lifecycle approach to developing cost-effective management strategies for the long-term that meet the defined level of service,
- Identifying, assessing and appropriately controlling risks, and
- Linking to a long-term financial plan which identifies required, affordable expenditure and how it will be allocated.

Other references to the benefits, fundamentals principles and objectives of asset management are:

- International Infrastructure Management Manual 2015¹
- ISO 55000²

2.3 Core and Advanced Asset Management

This asset management plan is prepared as a 'core' asset management plan over a 20 year planning period in accordance with the International Infrastructure Management Manual³. Core asset management is a 'top down' approach where analysis is applied at the system or network level. An 'advanced' asset management approach uses a 'bottom up' approach for gathering detailed asset information for individual assets.

¹ Based on IPWEA 2015 IIMM, Sec 2.1.3, p 2 | 13

² ISO 55000 Overview, principles and terminology

³ IPWEA, 2015, IIMM.

3. LEVELS OF SERVICE

3.1 Customer Research and Expectations

At the time of preparation of the Asset Management Plan council has not conducted any formal process of customer research relating to the provision of roads & transport infrastructure services. This will be investigated for future updates of the asset management plan.

Previous organisations have had systems of logging customer requests and plant performance measures. The information obtained from these systems has facilitated prioritising capital renewals and maintenance plans and in developing the Business Plan for allocation of resources in the budget.

Performance Measure	Satisfaction Level					
	Very Satisfied	Fairly Satisfied	Satisfied	Somewhat satisfied	Not satisfied	
To Be Developed						

3.2 Strategic and Corporate Goals

This asset management plan is prepared under the direction of the Council vision, values, code of conduct, goals and objectives.

Our vision is:

A Trusted Community Partner

Our values that will achieve our vision are:

- Solutionary
- Together
- Accountable
- Innovative
- Caring

Our code of conduct:

Snowy Monaro Regional Council has a commitment to providing all staff with a common understanding of the professional standards of behaviour required in our workplace and to the Community. Guidelines have been produced and must be read in conjunction with the Model Code of Conduct.

Council also endorses the Model Code of Conduct for Local Councils in NSW and the procedures and for the Administration of the Model Code of Conduct for Local Councils in NSW issued by Premier and Cabinet, Division of Local Government, March 2013.

Council Policy:

Following are related documents:

- The Model Code of Conduct for Local Councils in NSW, March 2013
- Procedures for the administration of the Model Code of Conduct for Local Councils in NSW, March 2013
- SMRC 001 The Model Code of Conduct Standards of Conduct for Council Officials Summary

Councils Local Government Charter

Our Charter:

The roles and responsibilities of Snowy Monaro Regional Council are set out in the Local Government Act. Specifically, Council's Charter as defined as Section 8 of the Act is:

- To provide directly or on behalf of other levels of government, after due consultation, adequate, equitable and appropriate services and facilities for the community and to ensure that those services are managed efficiently and effectively;
- To exercise community leadership;
- To exercise its functions with due regard for the cultural and linguistic diversity of its community;
- To properly manage, develop, protect, restore, enhance and conserve the environment of the area for which it is responsible;
- The have regard to the long term and cumulative effects of its decisions;
- To bear in mind that it is the custodian and trustee of public assets and effectively account for and manage the assets for which it is responsible;
- To facilitate the involvement of Councillors, members of the public, users of facilities & services and Council staff in the development, improvement and co-ordination of Local Government;
- To raise funds for local purposes by the fair imposition of rates, charges and fees, by income earned from investments and, when appropriate, by borrowings and grants;
- To keep the local community and the State Government (and through it, the wider community) informed about its activities;
- To ensure that, in the exercise of its regulatory functions, it acts consistently and without bias, particularly where an activity of Council is affected; and
- To be a responsible employer.

Relevant goals and objectives and how these are addressed in this asset management plan are:

Goal	Objective	How Goal and Objectives are addressed in AM Plan
Community – Our communities are welcoming, inclusive and safe; our lifestyle needs are actively considered and planned for; and opportunities exist to enhance our health and social wellbeing. Economy – We are a vibrant and prosperous community providing opportunities for growth and learning.	 To provide an effective and safe road system in a financially and environmentally sustainable manner To ensure that the roads network is maintained at a safe and functional standard, within budgetary constraints To ensure that the roads network is maintained in a manner that facilitates the creation of attractive streetscapes, and town and village entrances 	 By developing long term works programs and projecting expenditure required to implement these programs. By minimising the required physical and monetary resources through focussing on "whole-of-lifecycle" costs By optimising maintenance works so that the desired outcomes are delivered at the least possible cost By coordinating with other departments when planning and scheduling maintenance and capital works programmes, to ensure minimum impact on visual amenity.
Environment – Our iconic natural environment and heritage is preserved and enhanced for future generations whilst balancing		

Table 3.2: Goals and how these are addressed in this Plan

	How Goal and Objectives are addressed in AM Plan
the needs for regional development and growth.	
Leadership - We have contemporary civic leadership and governance that fosters trust and efficiency.	

The council will exercise its duty of care to ensure public safety in accordance with the infrastructure risk management plan prepared in conjunction with this AM Plan. Management of infrastructure risks is covered in Section 6.

3.3 Legislative Requirements

There are many legislative requirements relating to the management of assets. These include:

Table 3.3: Legislative Requirements

Legislation	Requirement
Local Government Act 1993	Sets out role, purpose, responsibilities and powers of local governments including the preparation of a long term financial plan supported by asset management plans for sustainable service delivery.
	Under S64 of the Act, in conjunction with the Water Management Act it facilitates the levying of developer charges.
	Amended in 2009 by the Local Government Amendment (Planning and Reporting) Act 2009, to incorporate the Integrated Planning & Reporting framework.
Roads Act 1993	Sets out rights of members of the public to pass along public roads, establishes procedures for opening and closing a public road, and provides for the classification of roads. It also provides for declaration of the RTA and other public authorities as roads authorities for both classified and unclassified roads, and confers certain functions (in particular, the function of carrying out roadwork) on the RMS and other roads authorities. Finally it provides for distribution of functions conferred by this Act between the RMS and other roads authorities, and regulates the carrying out of various activities on public roads.
Occupational Health and Safety Act 2000	Sets out roles and responsibilities to secure the health, safety and welfare of persons at work. All Councils operational activities are affected by the requirements of this Act
Road Transport (General)Act 2005	Provides for the administration and enforcement of road transport legislation.
Road Transport (Safety and Traffic Management) Act 1999	Facilitates the adoption of nationally consistent road rules in NSW, the Australian Road Rules. It also makes provision for safety and traffic management on roads and road related areas including alcohol and other drug use, speeding and other dangerous driving, traffic control devices and vehicle safety accidents.

3.4 Customer Levels of Service

Service levels are defined service levels in two terms, customer levels of service and technical levels of service. These are supplemented by organisational measures.

Customer Levels of Service measure how the customer receives the service and whether value to the customer is provided.

Customer levels of service measures used in the asset management plan are:

Quality	How good is the service what is the condition or quality of the service?
Function	Is it suitable for its intended purpose Is it the right service?
Capacity/Use	Is the service over or under used do we need more or less of these assets?

The current and expected customer service levels are detailed in Tables 3.4 and 3.5. Table 3.4 shows the expected levels of service based on resource levels in the current long-term financial plan.

Organisational measures are measures of fact related to the service delivery outcome e.g. number of occasions when service is not available, condition %'s of Very Poor, Poor/Average/Good, Very good.

These Organisational measures provide a balance in comparison to the customer perception that may be more subjective.

Table 3.4:	Customer	Level	of Service
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	Expectation	Performance Measure Used	Current Performance	Expected Position in 10 Years based on the current budget.
Service Obj	ective: To maintain current servic	e levels		
Condition	Roads & transport	State of the	To be reviewed	To be reviewed
	infrastructure is safe and	Assets*:	following completing of	following completing of
	well maintained.	% good/very good % fair % poor/very poor	planned road network analysis	planned road network analysis
	Confidence levels		Low	Low
Function	Roads & transport	State of the	To be reviewed	To be reviewed
	infrastructure is 'ready for	Assets*:	following completing of	following completing of
	the future'.	% good/very good % fair % poor/very poor	planned road network analysis	planned road network analysis
	Confidence levels		Low	Low
Capacity	Roads & transport	State of the	To be reviewed	To be reviewed
	infrastructure meets the	Assets*:	following completing of	following completing of
	capacity requirements.	% good/very good % fair % poor/very poor	planned road network analysis	planned road network analysis
	Confidence levels		Low	Low

3.5 Technical Levels of Service

Technical Levels of Service - Supporting the customer service levels are operational or technical measures of performance. These technical measures relate to the allocation of resources to service activities to best achieve the desired customer outcomes and demonstrate effective performance.

Technical service measures are linked to the activities and annual budgets covering:

- Operations the regular activities to provide services (e.g. opening hours, cleansing, mowing grass, energy, inspections, etc.
- Maintenance the activities necessary to retain an asset as near as practicable to an appropriate service condition. Maintenance activities enable an asset to provide service for its planned life (e.g. road patching, unsealed road grading, building and structure repairs),
- Renewal the activities that return the service capability of an asset up to that which it had originally (e.g. road resurfacing and pavement reconstruction, pipeline replacement and building component replacement),
- Upgrade/New the activities to provide a higher level of service (e.g. widening a road, sealing an unsealed road, replacing a pipeline with a larger size) or a new service that did not exist previously (e.g. a new library).

Service and asset managers plan, implement and control technical service levels to influence the customer service levels.⁴

Table 3.5 shows the technical levels of service expected to be provided under this AM Plan. The 'Desired' position in the table documents the position being recommended in this AM Plan.

Table 3.5: Technical Levels of Service

⁴ IPWEA, 2015, IIMM, p 2|28.

Service Attribute	Service Activity Objective	Activity Measure Process	Current Performance *	Desired for Optimum Lifecycle Cost **
TECHNICAL LEV	ELS OF SERVICE			
Operations	Roads & transport infrastructure is safe for users' needs.	To be reviewed following further community consultation		
		Budget (10 Yr Total)	\$6,847,890	\$10,410,115
Maintenance	Repair defects within target intervention levels and response times.	To be reviewed following further community consultation		
		Budget	\$59,786,450	\$62,460,691
Renewal	Asset components are replaced to sustain agreed service levels.	To be reviewed following further community consultation		
Upgrade/New	Roads & transport infrastructure is 'fit for purpose' and satisfies capacity requirements.	To be reviewed following further community consultation		
		Budget	\$0	\$27,730,000

It is important to monitor the service levels provided regularly as these will change. The current performance is influences by work efficiencies and technology, and customer priorities will change over time. Review and establishment of the agreed position which achieves the best balance between service, risk and cost is essential.

4. FUTURE DEMAND

4.1 Demand Drivers

Drivers affecting demand include things such as population change, regulations, changes in demographics, seasonal factors, vehicle ownership rates, consumer preferences and expectations, technological changes, economic factors, agricultural practices, environmental awareness, etc.

4.2 Demand Forecasts

The present position and projections for demand drivers that may impact future service delivery and use of assets were identified and are documented in Table 4.3.

4.3 Demand Impact on Assets

The impact of demand drivers that may affect future service delivery and use of assets are shown in Table 4.3.

Table 4.3: Demand Drivers, Projections and Impact on Services

Demand drivers	Present position	Projection	Impact on services
Our People	The Snowy Monaro region has proud Aboriginal connections and Council acknowledges the Ngarigo, Walgalu, and Southern Ngunnawal people are the original and current custodians of our beautiful region. Our Snowy Monaro region is proud and diverse. Its eclectic mix of people contributes to the growing and vibrant that almost 21,000 people love and call home. With roots in agriculture, timber, snowsports and the Snowy Mountains Hydro-Electric Scheme, our region boasts an indelible diversity. The Snowy Scheme underpinned a cultural revolution as more than 100,000 migrants converged on the region to work on the scheme. More than 30 countries were represented and today the Snowy Monaro revels in this influx from half a century ago.	The Snowy Monaro region has always been a place where people have recognised opportunities and worked hard to realise them. It is a place of great potential, but there are challenges that we must tackle. Population and demographic change is one such challenge. We must properly accommodate and care for an increasingly older and diverse population, while welcoming newcomers.	There is a strong case to suggest that, outside of the established rural/farming community the region has a fairly unstable or mobile population due to a high percentage of the population employed in the tourism/ski industry which is by its nature a very mobile industry. This increase in permanent population across all age groups combined with a high seasonal population suggests that there will be a future need for future community services and infrastructure to be provided by Council. Transport in particular has an increasing demand for footpaths & access ramps across the network to cater for the projected changes in both the mobile & permanent population. The cost to construct, maintain and renew
Economy and Employment	Our region is on the precipice of a new era in innovation, education, and employment opportunities. Tourism forms one of the key sectors of the region's economy with more than one million visits annually. The majority of these occur through the snow season with visits to Australia's best snowfields that are located in the Snowy Monaro LGA. The Cooma and Bombala regions are experiencing greater tourist numbers through successful council marketing campaigns. The majority of these occur through the snow season with visits to Australia's best snowfields that are located in the Snowy Monaro LGA. The Cooma and Bombala regions	The global marketplace challenges us to develop, produce and sell our products profitably. To meet these we must increase the productivity of our land, be innovative, adopt new technology and invest in the creativity of our people. Compliance and regulation is required to meet the highest standards of environmental performance, health, safety and probity. Although we all benefit from this, we are conscious of the need to work more efficiently, and where possible eliminate unnecessary red tape.	infrastructure is increasing at a rate greater than council's revenue which will make it increasingly difficult to maintain Councils current levels of service. The high frequency of extreme weather events may lead to the addition of imposed to fund environmental initiatives e.g. carbon tax.

Demand drivers	Present position	Projection	Impact on services
	are experiencing greater tourist numbers through successful council marketing campaigns.		
Our Environment	The region covers 15,162 square kilometres, surrounded by rolling plains country and mountain ranges. With 28% of our region consisting of national parks or reserves. The remaining area is largely privately owned rural land.	Climate change in our sensitive environment presents another challenge. To respond to this, we must first establish what climate change means for our community. We must then plan and adapt our lives and work accordingly.	
	The Region sits at the top of both the Snowy and Murrumbidgee River catchments. Along with their major tributaries, they offer significant environmental values, as well as a source of fresh water for urban, recreational, irrigation and energy uses.	To construct and maintain public infrastructure remains one of our most resource- intensive challenges. We must not only extend the life of existing assets, but also plan and pay for new infrastructure, within our resources, that meets the	
	Our region is home to the iconic, Mount Kosciuszko. It is located within the Kosciuszko National Park and with a height of 2,228m above sea level is Australia's highest mountain	needs of the community and our many visitors.	

4.4 Demand Management Plan

Demand for new services will be managed through a combination of managing existing assets, upgrading of existing assets and providing new assets to meet demand and demand management. Demand management practices can include non-asset solutions, insuring against risks and managing failures.

Opportunities identified to date for demand management are shown in Table 4.4. Further opportunities will be developed in future revisions of this asset management plan.

Table 4.4:	Demand	Management	Plan Summary
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Demand Driver	Demand Management Plan
Bridges	 Bridges to be inspected and condition assessment completed All Bridges to meet SM1600 Bridge Standards Load limits to be placed on bridges in poor condition, where reasonable alternate access is available.

4.5 Asset Programs to meet Demand

The new assets required to meet demand can be acquired, donated or constructed. Additional assets are discussed in Section 5.5. The summary of the cumulative value of additional asset is shown in Figure 1.

Figure 1: Upgrade and New Assets to meet Demand – (Cumulative)

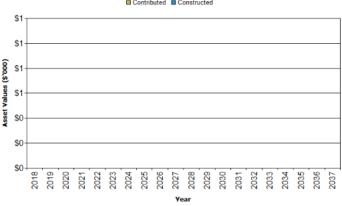


Figure Values are in current (real) dollars.

Acquiring these new assets will commit ongoing operations, maintenance and renewal costs for the period that the service provided from the assets is required. These future costs are identified and considered in developing forecasts of future operations, maintenance and renewal costs for inclusion in the long term financial plan further in Section 5.

5. LIFECYCLE MANAGEMENT PLAN

The lifecycle management plan details how council plans to manage and operate the assets at the agreed levels of service (defined in Section 3) while managing life cycle costs.

5.1 Background Data

5.1.1 Physical parameters

The assets covered by this asset management plan are shown in Table 2.1.

The age profile of the assets included in this AM Plan are shown in Figure 2.

Figure 2: Asset Age Profile

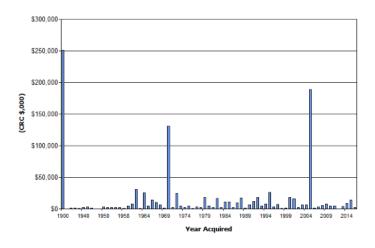


Figure Values are in current (real) dollars.

5.1.2 Asset capacity and performance

Assets are generally provided to meet design standards where these are available.

Locations where deficiencies in service performance are known are detailed in Table 5.1.2.

Location	Service Deficiency
Unsealed road network	Due to budgetary constraints, current re-sheeting program is inadequate to maintain condition of network
Rural sealed roads	Many roads are currently narrower than DCP standard. These will be upgraded at time of re-sealing
Sealed footpaths	Many of the footpaths in certain areas in the network have deteriorated and require reconstruction
Bridges	Many of the older bridges have been identified as being in need of repair, rehabilitation or upgrading

Table 5.1.2: Known Service Performance Deficiencies

5.1.3 Asset condition

The condition profile of our assets is shown in Figure 3.1.

Fig 3.1: Current Asset Condition Profile

To be determined following completion of planned road network analysis

Figure Values are in current (real) dollars.

Condition is measured using a 1-5 grading system⁵ as detailed in Table 5.1.3.

Table 5.1.3: Simple Condition Grading Model

Condition Grading	Description of Condition
1	Very Good: only planned maintenance required
2	Good: minor maintenance required plus planned maintenance
3	Fair: significant maintenance required

⁵ IPWEA, 2015, IIMM, Sec 2.5.4, p 2|80.

Condition Grading	Description of Condition
4	Poor: significant renewal/rehabilitation required
5	Very Poor: physically unsound and/or beyond rehabilitation

5.2 **Operations and Maintenance Plan**

Operations include regular activities to provide services such as public health, safety and amenity, e.g. cleaning, street sweeping, utilities costs and street lighting.

Routine maintenance is the regular on-going work that is necessary to keep assets operating, including instances where portions of the asset fail and need immediate repair to make the asset operational again, e.g. road patching.

Maintenance includes all actions necessary for retaining an asset as near as practicable to an appropriate service condition including regular ongoing day-to-day work necessary to keep assets operating.

Maintenance expenditure is shown in Table 5.2.1.

Year	Maintenance Budget \$'000
2018	\$5,978.65 - \$5,978.65 (Planned Only)
2019	\$5,978.65 - \$5,978.65 (Planned Only)
2020	\$5,978.65 - \$5,978.65 (Planned Only)

Table 5.2.1: Maintenance Expenditure Trends

Maintenance expenditure levels are considered to be inadequate to meet projected service levels, which may be less than or equal to current service levels. Where maintenance expenditure levels are such that they will result in a lesser level of service, the service consequences and service risks have been identified and is highlighted in this AM Plan and service risks considered in the Infrastructure Risk Management Plan.

Summary of future operations and maintenance expenditures

\$3,000 \$2,000 \$1,000

Future operations and maintenance expenditure is forecast to trend in line with the value of the asset stock as shown in Figure 4. Note that all costs are shown in current 2018 dollar values (i.e. real values).

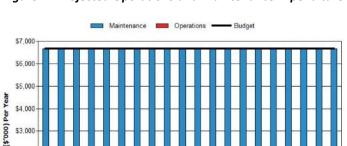


Figure 4: Projected Operations and Maintenance Expenditure

Figure Values are in current (real) dollars.

Deferred maintenance, i.e. works that are identified for maintenance and unable to be funded are to be included in the risk assessment and analysis in the infrastructure risk management plan.

Year

Maintenance is funded from the operating budget where available. This is further discussed in Section 7.

5.3 Renewal/Replacement Plan

Renewal and replacement expenditure is major work which does not increase the asset's design capacity but restores, rehabilitates, replaces or renews an existing asset to its original service potential. Work over and above restoring an asset to original service potential is considered to be an upgrade/expansion or new work expenditure resulting in additional future operations and maintenance costs.

Assets requiring renewal/replacement are identified from one of three methods provided in the 'Expenditure Template'.

• Method 1 uses Asset Register data to project the renewal costs using acquisition year and useful life to determine the renewal year, or

• Method 2 uses capital renewal expenditure projections from external condition modelling systems (such as Pavement Management Systems), or

• Method 3 uses a combination of average network renewals plus defect repairs in the Renewal Plan and Defect Repair Plan worksheets on the 'Expenditure template'.

Method 1 was used for this asset management plan.

5.3.1 Renewal ranking criteria

Asset renewal and replacement is typically undertaken to either:

- Ensure the reliability of the existing infrastructure to deliver the service it was constructed to facilitate (e.g. replacing a bridge that has a 5 t load limit), or
- To ensure the infrastructure is of sufficient quality to meet the service requirements (e.g. roughness of a road).⁶

It is possible to get some indication of capital renewal and replacement priorities by identifying assets or asset groups that:

- Have a high consequence of failure,
- Have high use and subsequent impact on users would be greatest,
- Have a total value representing the greatest net value,
- Have the highest average age relative to their expected lives,
- Are identified in the AM Plan as key cost factors,
- Have high operational or maintenance costs, and
- Have replacement with a modern equivalent asset that would provide the equivalent service at a savings.⁷

The ranking criteria used to determine priority of identified renewal and replacement proposals is detailed in Table 5.3.1.

Table 5.3.1:	Renewal and Replacement	t Priority Ranking Criteria
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Criteria	Weighting
Road Category	40%
Bus Route	15%
% Heavy Vehicles	10%
Average Daily Traffic (ADT)	10%
Residential Density/Km	10%
B-Double Route	5%

⁶ IPWEA, 2015, IIMM, Sec 3.4.4, p 3 91.

⁷ Based on IPWEA, 2015, IIMM, Sec 3.4.5, p 3|97.

Criteria	Weighting
Industries serviced	5%
No of CRMS Requests	5%
Total	100%

5.3.2 Summary of future renewal and replacement expenditure

Projected future renewal and replacement expenditures are forecast to increase over time when the asset stock increases. The expenditure is required is shown in Fig 5. Note that all amounts are shown in current (real) dollars.

The projected capital renewal and replacement program is shown in Appendix B.

Fig 5: Projected Capital Renewal and Replacement Expenditure

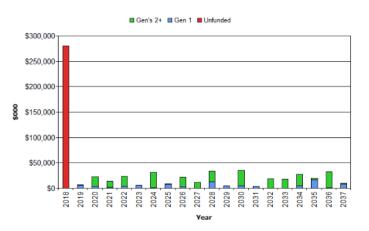


Figure Values are in current (real) dollars.

Deferred renewal and replacement, i.e. those assets identified for renewal and/or replacement and not scheduled in capital works programs are to be included in the risk analysis process in the risk management plan.

Renewals and replacement expenditure in the capital works program will be accommodated in the long term financial plan. This is further discussed in Section 7.

5.4 Creation/Acquisition/Upgrade Plan

New works are those that create a new asset that did not previously exist, or works which will upgrade or improve an existing asset beyond its existing capacity. They may result from growth, social or environmental needs. Assets may also be acquired at no cost. These additional assets are considered in Section 4.4.

5.4.1 Selection criteria

New assets and upgrade/expansion of existing assets are identified from various sources such as community requests, proposals identified by strategic plans or partnerships with others. Candidate proposals are inspected to verify need and to develop a preliminary renewal estimate. Verified proposals are ranked by priority and available funds and scheduled in future works programmes. The priority ranking criteria is detailed below.

Criteria	Weighting
Road Category	40%
Bus Route	15%
% Heavy Vehicles	10%

Table 5.4.1:	New Assets	Priority	Rankina	Criteria
10010 014111	11010 133013		nanng	Critcria

Criteria	Weighting
Average Daily Traffic (ADT)	10%
Residential Density/Km	10%
B-Double Route	5%
Industries serviced	5%
No of CRMS Requests	5%
Total	100%

5.4.2 Summary of future upgrade/new assets expenditure

Projected upgrade/new asset expenditures are summarised in Fig 6. The projected upgrade/new capital works program is shown in Appendix C. All amounts are shown in real values.

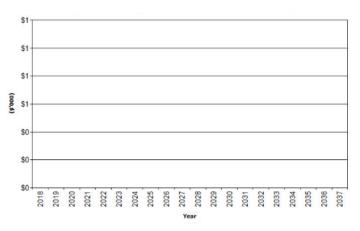


Fig 6: Projected Capital Upgrade/New Asset Expenditure

Figure Values are in current (real) dollars.

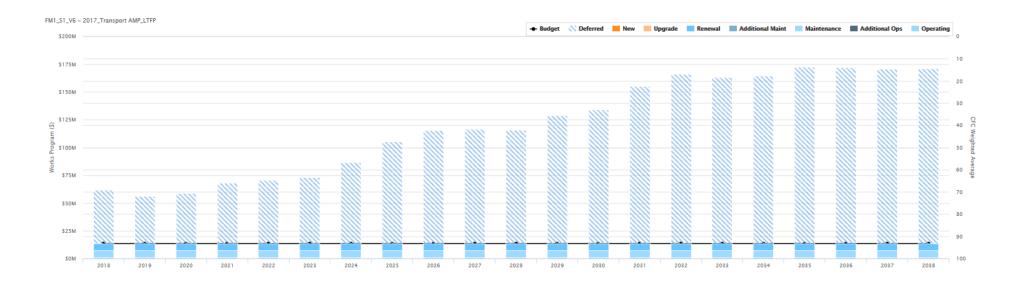
Expenditure on new assets and services in the capital works program will be accommodated in the long term financial plan but only to the extent of the available funds

5.4.3 Summary of asset expenditure requirements

The financial projections are shown in Fig 7 for projected operating (operations and maintenance) and capital expenditure (renewal and upgrade/expansion/new assets). Note that all costs are shown in current values. Figure 7 is based on the JRAKMS ODM modelling. This explores the likely effect of the current funding scenario.

Figure 7 shows the projected works program for the planning period against the budget from the Long Term Financial Plan. The black line shows the total budget for operations, maintenance, renewal and upgrade/new as a total. The bars show the ongoing required expenditures to maintain service levels for the existing assets held in the technical asset register. The bars that are above the budget line shows funding requirements above the available budget level. The works program will prioritise the renewal requirements based on pre-set criteria that contribute to the criticality score as outlined is table 5.4.1. The model will fund operations, maintenance and renewal up to the level of the preset budget year and identified within the register. Where assets are deferred the criticality is automatically increased, condition is deteriorated by one year in the model and risk, operational and maintenance requirements are adjusted. The following budget year the prioritisation of renewal requirements is completed again with assets calculated as having the highest criticality funded first. An asset can be deferred for multiple years with the criticality, operational and maintenance requirements will continue to be adjusted.

Fig 7: Projected Operating and Capital Expenditure



*Future improvements to data maturity will review incorporating assets that have operating and maintenance requirements but no capital renewal requirement as well as improving data to ensure technical register is complete inclusive of all assets, this ongoing data improvement will "close the gap" between the black current LTFP budget line (inclusive of FY 17/18 \$6,830,000 capital renewal budget and Recurrent Expenditure FY 17/18 - Total \$6,663,434 (made up of \$684,789 Operational costs and \$5,978,645 maintenance costs) and the budget renewal requirement in the asset register for roads & transport infrastructure. Figure 7 indicates that the budget availability for upgrade/new is a separate funding amount and is not applied to renewal in the event of deferred renewals. As a required rene wal is deferred due to insufficient budget availability the risk associated with the deferral of renewal will increase the criticality score and increase its priority for renewal on the next available years works program.

Figure Values are in current (real) dollars.

5.5 Disposal Plan

Disposal includes any activity associated with the disposal of a decommissioned asset including sale, demolition or relocation. Assets identified for possible decommissioning and disposal are shown in Table 5.5, together with estimated annual savings from not having to fund operations and maintenance of the assets. These assets will be further reinvestigated to determine the required levels of service and see what options are available for alternate service delivery, if any. Any costs or revenue gained from asset disposals is accommodated in the long term financial plan.

Asset	Reason for Disposal	Timing	Disposal Expenditure	Operations & Maintenance Annual Savings
Not yet identified in this AMP				

6. RISK MANAGEMENT PLAN

The purpose of infrastructure risk management is to document the results and recommendations resulting from the periodic identification, assessment and treatment of risks associated with providing services from infrastructure, using the fundamentals of International Standard ISO 31000:2009 Risk management – Principles and guidelines.

Risk Management is defined in ISO 31000:2009 as: 'coordinated activities to direct and control with regard to risk'⁸.

An assessment of risks⁹ associated with service delivery from infrastructure assets has identified critical risks that will result in loss or reduction in service from infrastructure assets or a 'financial shock'. The risk assessment process identifies credible risks, the likelihood of the risk event occurring, the consequences should the event occur, develops a risk rating, evaluates the risk and develops a risk treatment plan for non-acceptable risks.

6.1 Critical Assets

Critical assets are defined as those which have a high consequence of failure causing significant loss or reduction of service. Similarly, critical failure modes are those which have the highest consequences.

Critical assets have been identified and their typical failure mode and the impact on service delivery are as follows:

Table 6.1 Critical Assets

Critical Asset(s)	Failure Mode	Impact
None Identified		

By identifying critical assets and failure modes investigative activities, condition inspection programs, maintenance and capital expenditure plans can be targeted at the critical areas.

6.2 Risk Assessment

The risk management process used in this project is shown in Figure 6.2 below.

It is an analysis and problem solving technique designed to provide a logical process for the selection of treatment plans and management actions to protect the community against unacceptable risks.

⁸ ISO 31000:2009, p 2

⁹ Snowy-Monaro Regional Council Infrastructure Risk Management Plan

The process is based on the fundamentals of the ISO risk assessment standard ISO 31000:2009.

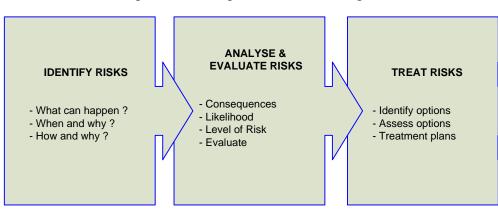


Fig 6.2 Risk Management Process – Abridged

The risk assessment process identifies credible risks, the likelihood of the risk event occurring, the consequences should the event occur, develops a risk rating, evaluates the risk and develops a risk treatment plan for non-acceptable risks.

An assessment of risks associated with service delivery from infrastructure assets has identified the critical risks that will result in significant loss, 'financial shock' or a reduction in service.

Critical risks are those assessed with 'Very High' (requiring immediate corrective action) and 'High' (requiring corrective action) risk ratings identified in the Infrastructure Risk Management Plan. The residual risk and treatment cost after the selected treatment plan is implemented is shown in Table 6.2. These risks and costs are reported to management and Council.

Table 6.2:	Critical	Risks and	Treatment Plans
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Service or Asset at Risk	What can Happen	Risk Rating (VH, H)	Risk Treatment Plan	Treatment Costs
Rural Gravel Road	Below Service Level	Very High	Additional re-sheeting or improved pavement	Prioritised funding from Long Term Financial Plan Ongoing Staff Time
Roads & Drainage Network	Flooding of Pavements and Council/Private Assets	High	Assess and upgrade of capacity Increase maintenance	Prioritised funding from Long Term Financial Plan Ongoing Staff Time

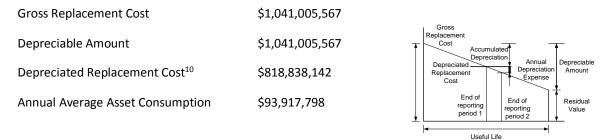
7. FINANCIAL SUMMARY

This section contains the financial requirements resulting from all the information presented in the previous sections of this asset management plan. The financial projections will be improved as further information becomes available on desired levels of service and current and projected future asset performance.

7.1 Financial Statements and Projections

7.1.1 Asset valuations

The best available estimate of the value of assets included in this Asset Management Plan are shown below. Assets are valued using fair value principles at cost to replace service potential.



7.1.1 Sustainability of service delivery

Two key indicators for service delivery sustainability that have been considered in the analysis of the services provided by this asset category, these being the:

- asset renewal funding ratio, and
- medium term budgeted expenditures/projected expenditure (over 10 years of the planning period).

Asset Renewal Funding Ratio

Asset Renewal Funding Ratio¹¹ 8 %

The Asset Renewal Funding Ratio is the most important indicator and indicates that over the next 10 years of the forecasting that we expect to have 8% of the funds required for the optimal renewal and replacement of assets based on the current Long Term Financial Plan.

	Current LTFP - (Current Long Term Financial Plan - NAMS Scenario 1)	Current Unconstrained - (Funding As Required - NAMS Scenario 2)
	(\$000's)	(\$000's)
Asset Renewal Funding Ratio		
Asset Renewal Funding Ratio (10 Yr Total Renewal Need / 10 Yr Total Renewal Budget)	8%	100%
Life Cycle Cost (long term)'(\$000)		
Life Cycle Cost ((Annual Depreciation Cost x 10) + 10 Yr Operations Need + 10 Yr Operations Need)	\$1,012,049	\$1,012,049
Life Cycle Exp. (10 Yr Renewal Budget + 10 Yr Operations Budget + 10 Yr Maintenance Budget)	\$134,934	\$308,052
Life Cycle Gap (Life Cycle Expenditure - Life Cycle Cost)	-\$877,114	-\$703,997
Life Cycle Sustainability Indicator (Life Cycle Expenditure / Life Cycle Cost)	13%	30%
Medium Term (10 yrs) Sustainability		

¹⁰ Also reported as Written Down Value, Carrying or Net Book Value.

¹¹ AIFMM, 2015, Version 1.0, Financial Sustainability Indicator 3, Sec 2.6, p 9.

	Current LTFP - (Current Long Term Financial Plan - NAMS Scenario 1)	Current Unconstrained - (Funding As Required - NAMS Scenario 2)	
	(\$000's)	(\$000's)	
10 Yr Operations Need + 10 Yr Maintenance Need & 10 Yr Renewal Need	\$812,934	\$308,052	
10 Yr Operations Budget + 10 Yr Maintenance Budget & 10 Yr Renewal Budget	\$134,934	\$308,052	
10 year Funding Shortfall (10 Yr Projected Expenditures - 10 Yr Budget Expenditures)	-\$678,000	\$0	
10 year Sustainability Indicator (10 Yr Projected Expenditures / 10 Yr Budget Expenditures)	17%	100%	
Short Term (5 years) Sustainability			
5 Yr Operations Need + 5 Yr Maintenance Need & 5 Yr Renewal Need	\$315,529	\$156,767	
5 Yr Operations Budget + 5 Yr Maintenance Budget & 5 Yr Renewal Budget	\$67,467	\$156,767	
5 year Funding Shortfall (5 Yr Projected Expenditures - 5 Yr Budget Expenditures)	-\$248,062	\$0	
5 year Sustainability Indicator (5 Yr Projected Expenditures / 5 Yr Budget Expenditures)	21%	100%	

Medium term – 10 year financial planning period (LTFP)

This asset management plan identifies the projected operations, maintenance and capital renewal expenditures required to provide an agreed level of service to the community over a 10 year period. This provides input into 10 year financial and funding plans aimed at providing the required services in a sustainable manner.

These projected expenditures may be compared to budgeted expenditures in the 10 year period to identify any funding shortfall. In a core asset management plan, a gap is generally due to increasing asset renewals for ageing assets.

The projected operations, maintenance and capital renewal expenditure required over the 10 year planning period is \$81,293,419 on average per year.

Estimated (budget) operations, maintenance and capital renewal funding is \$13,493,434 on average per year giving a 10 year funding shortfall of \$67,799,984 per year. This indicates 17% of the projected expenditures needed to provide the services documented in the asset management plan. This excludes upgrade/new assets.

Providing services from infrastructure in a sustainable manner requires the matching and managing of service levels, risks, projected expenditures and financing to achieve a financial indicator of approximately 1.0 for the first years of the asset management plan and ideally over the 10-year life of the Long Term Financial Plan.

7.1.2 Projected expenditures for long term financial plan

Table 7.1.2 shows the projected expenditures for the 10 year long term financial plan from the JRAKMS ODM modelling.

Expenditure projections are in 2017/18 real values.

ModelYear	BudgetConstraint_LTFP	RenewalFunded	RenewalDeferred	OperatingNeed	MaintenanceNeed	RenewalNeed	UpgradeNeed	NewNeed	OpexBudget	CapexBudget
2018	\$13,493,434	\$6,206,341	\$48,251,800	\$1,041,012	\$6,246,069	\$54,458,141	\$0	\$0	\$7,287,081	\$6,206,353
2019	\$13,493,434	\$6,206,348	\$42,630,029	\$1,041,012	\$6,246,069	\$48,836,377	\$0	\$0	\$7,287,081	\$6,206,353
2020	\$13,493,434	\$6,206,350	\$45,463,782	\$1,041,012	\$6,246,069	\$51,670,132	\$0	\$0	\$7,287,081	\$6,206,353
2021	\$13,493,434	\$6,206,347	\$54,422,835	\$1,041,012	\$6,246,069	\$60,629,183	\$0	\$0	\$7,287,081	\$6,206,353
2022	\$13,493,434	\$6,206,343	\$57,293,434	\$1,041,012	\$6,246,069	\$63,499,777	\$0	\$0	\$7,287,081	\$6,206,353
2023	\$13,493,434	\$6,206,339	\$59,760,424	\$1,041,012	\$6,246,069	\$65,966,763	\$0	\$0	\$7,287,081	\$6,206,353
2024	\$13,493,434	\$6,206,353	\$73,280,833	\$1,041,012	\$6,246,069	\$79,487,186	\$0	\$0	\$7,287,081	\$6,206,353
2025	\$13,493,434	\$6,206,344	\$91,739,883	\$1,041,012	\$6,246,069	\$97,946,227	\$0	\$0	\$7,287,081	\$6,206,353
2026	\$13,493,434	\$6,206,314	\$101,977,235	\$1,041,012	\$6,246,069	\$108,183,548	\$0	\$0	\$7,287,081	\$6,206,353
2027	\$13,493,434	\$6,206,337	\$103,179,710	\$1,041,012	\$6,246,069	\$109,386,048	\$0	\$0	\$7,287,081	\$6,206,353
10 Yr Total	\$134,934,340	\$62,063,417	\$677,999,965	\$10,410,115	\$62,460,691	\$740,063,383	\$0	\$0	\$72,870,806	\$62,063,534
2028	\$13,493,434	\$6,206,332	\$102,516,541	\$1,041,012	\$6,246,069	\$108,722,873	\$0	\$0	\$7,287,081	\$6,206,353
2029	\$13,493,434	\$6,206,341	\$115,643,583	\$1,041,012	\$6,246,069	\$121,849,924	\$0	\$0	\$7,287,081	\$6,206,353
2030	\$13,493,434	\$6,206,353	\$120,344,742	\$1,041,012	\$6,246,069	\$126,551,095	\$0	\$0	\$7,287,081	\$6,206,353
2031	\$13,493,434	\$6,206,323	\$141,565,492	\$1,041,012	\$6,246,069	\$147,771,815	\$0	\$0	\$7,287,081	\$6,206,353
2032	\$13,493,434	\$6,206,332	\$152,724,830	\$1,041,012	\$6,246,069	\$158,931,162	\$0	\$0	\$7,287,081	\$6,206,353
2033	\$13,493,434	\$6,206,333	\$149,656,411	\$1,041,012	\$6,246,069	\$155,862,744	\$0	\$0	\$7,287,081	\$6,206,353
2034	\$13,493,434	\$6,206,317	\$150,872,768	\$1,041,012	\$6,246,069	\$157,079,085	\$0	\$0	\$7,287,081	\$6,206,353
2035	\$13,493,434	\$6,206,325	\$158,864,946	\$1,041,012	\$6,246,069	\$165,071,271	\$0	\$0	\$7,287,081	\$6,206,353
2036	\$13,493,434	\$6,206,308	\$158,754,889	\$1,041,012	\$6,246,069	\$164,961,198	\$0	\$0	\$7,287,081	\$6,206,353
2037	\$13,493,434	\$6,206,245	\$157,182,983	\$1,041,012	\$6,246,069	\$163,389,228	\$0	\$0	\$7,287,081	\$6,206,353
20 Yr Total	\$269,868,680	\$124,126,625	\$2,086,127,151	\$20,820,230	\$124,921,381	\$2,210,253,776	\$0	\$0	\$145,741,611	\$124,127,069

 Table 7.1.2: Projected Expenditures for Long Term Financial Plan (\$000)

7.2 Funding Strategy

Funding for assets is provided from the budget and long term financial plan.

The financial strategy of the entity determines how funding will be provided, whereas the asset management plan communicates how and when this will be spent, along with the service and risk consequences of differing options.

7.3 Valuation Forecasts

Asset values are forecast to increase as additional assets are added to service from the LTFP upgrade/new projections.

Additional assets will generally add to the operations and maintenance needs in the longer term, as well as the need for future renewal. Additional assets will also add to future depreciation forecasts.

7.4 Key Assumptions Made in Financial Forecasts

This section details the key assumptions made in presenting the information contained in this asset management plan. It is presented to enable readers to gain an understanding of the levels of confidence in the data behind the financial forecasts.

Key assumptions made in this asset management plan are:4.

Table 7.4: Key Assumptions made in AM Plan and Risks of Change

- The assets will remain in the organisations ownership and control throughout the planning period.
- Planned and reactive maintenance is to take place in accordance with relevant guidelines/standards.
- All expenditure is stated in 2017/18 dollar values.
- Regulations/standards relating to operations will remain the same over the planning period.

7.5 Forecast Reliability and Confidence

The expenditure and valuations projections in this AM Plan are based on best available data. Currency and accuracy of data is critical to effective asset and financial management. Data confidence is classified on a 5 level scale¹² in accordance with Table 7.5.

Confidence Grade	Description
A Highly reliable	Data based on sound records, procedures, investigations and analysis, documented properly and agreed as the best method of assessment. Dataset is complete and estimated to be accurate $\pm 2\%$
B Reliable	Data based on sound records, procedures, investigations and analysis, documented properly but has minor shortcomings, for example some of the data is old, some documentation is missing and/or reliance is placed on unconfirmed reports or some extrapolation. Dataset is complete and estimated to be accurate ± 10%
C Uncertain	Data based on sound records, procedures, investigations and analysis which is incomplete or unsupported, or extrapolated from a limited sample for which grade A or B data are available. Dataset is substantially complete but up to 50% is extrapolated data and accuracy estimated ± 25%
D Very Uncertain	Data is based on unconfirmed verbal reports and/or cursory inspections and analysis. Dataset

Table 7.5: Data Confidence Grading System

¹² IPWEA, 2015, IIMM, Table 2.4.6, p 2 71.

Confidence Grade	Description				
	may not be fully complete and most data is estimated or extrapolated. Accuracy \pm 40%				
E Unknown	None or very little data held.				

The estimated confidence level for and reliability of data used in this AM Plan is considered to be Medium confidence level.

8. PLAN IMPROVEMENT AND MONITORING

8.1 Status of Asset Management Practices¹³

8.1.1 Accounting and financial data sources

The Local Government Act 1993 requires Council to prepare an annual report on its achievements with respect to the objectives and performance targets set out in its management plan for that year.

This report provides Council's audited financial statements including the condition of public works under the control of the council as at the end of that year, together with:

- An estimate (at current values) of the amount of money required to bring the works up to a satisfactory standard; and
- An estimate (at current values) of the annual expense of maintaining the works at that standard; and
- The council's program of maintenance for that year in respect of the works.
- Australian Accounting Standard (AAS) 27 is applicable to financial reporting by local governments, and provides guidelines for accounting methods and procedures.

8.1.2 Asset management data sources

Currently council uses the TechnologyOne and Civica Authority software for Asset Management Purposes. However it should be qualified that future improvements will move the organisation to a single consolidated asset management system. Roads & transport data was amalgamated from several sources in order to generate projections for this asset management plan.

8.2 Improvement Plan

The asset management improvement plan generated from this asset management plan is shown in Table 8.1.

Table 8.1: Improvement Plan

Task No	Task	Responsibility	Resources Required	Timeline
1	Improve record and reporting on expenditures, with separate costs for operations, maintenance and capture capital expenditures as renewal or upgrade/new with improved forecasting for continuing expenditure	Corporate (Technical & Financial)	Staff Time	Ongoing
2	Continue the development of the corporate asset register, in which financial calculations including calculation of annual depreciation are undertaken by Council.	Corporate (Technical & Financial)	Staff Time	Ongoing
3	Linking of the customer service system to the corporate	Corporate	Staff Time	

¹³ ISO 55000 Refers to this the Asset Management System

Task No	Task	Responsibility	Resources Required	Timeline
	asset register to link requests to asset records			
4	Continue to Improve project cost accounting to record costs against the asset component and develop valuation unit rates	Corporate (Technical & Financial)	Staff Time	
5	Continue to review the accuracy and currency of asset data	Technical	Staff Time	
6	Review methodology for determining remaining life, with detail assessment for assets requiring renewal in the medium term (next 10-20 years)	Corporate (Technical & Financial)	Staff Time	
8	Develop procedures for maintaining the Asset and Financial Registers	Corporate (Technical & Financial)	Staff Time	
9	Maintenance response levels should be documented and adopted.	Technical Services	Staff Time	
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				

8.3 Monitoring and Review Procedures

This asset management plan will be reviewed during annual budget planning processes and amended to show any material changes in service levels and/or resources available to provide those services as a result of budget decisions.

The AM Plan will be updated annually to ensure it represents the current service level, asset values, projected operations, maintenance, capital renewal and replacement, capital upgrade/new and asset disposal expenditures and projected expenditure values incorporated into the long term financial plan.

The AM Plan has a life of 4 years and is due for complete revision and updating within 2 years of each Council/board election.

8.4 **Performance Measures**

The effectiveness of the asset management plan can be measured in the following ways:

- The degree to which the required projected expenditures identified in this asset management plan are incorporated into the long term financial plan,
- The degree to which 1-5 year detailed works programs, budgets, business plans and corporate structures take into account the 'global' works program trends provided by the asset management plan,
- The degree to which the existing and projected service levels and service consequences (what we cannot do), risks and residual risks are incorporated into the Strategic Plan and associated plans,
- The Asset Renewal Funding Ratio achieving the target of 1.0.

9. **REFERENCES**

- IPWEA, 2006, 'International Infrastructure Management Manual', Institute of Public Works Engineering Australasia, Sydney, www.ipwea.org/IIMM
- IPWEA, 2008, 'NAMS.PLUS Asset Management', Institute of Public Works Engineering Australasia, Sydney, <u>www.ipwea.org/namsplus</u>.
- IPWEA, 2015, 2nd edn., 'Australian Infrastructure Financial Management Manual', Institute of Public Works Engineering Australasia, Sydney, <u>www.ipwea.org/AIFMM</u>.
- IPWEA, 2015, 3rd edn., 'International Infrastructure Management Manual', Institute of Public Works Engineering Australasia, Sydney, <u>www.ipwea.org/IIMM</u>
- IPWEA, 2012 LTFP Practice Note 6 PN Long Term Financial Plan, Institute of Public Works Engineering Australasia, Sydney
- Snowy-Monaro Regional Council Annual Report 2016-17
- Snowy-Monaro Regional Council Financial Statements 2016-17
- Snowy-Monaro Regional Council Operational Plan 2018

10. APPENDICES

Appendix A Projected 10 year Deferred Capital Renewal and Replacement Works Program

Appendix B Projected 10 year Capital Renewal and Replacement Works Program

Appendix C LTFP Budgeted Expenditures Accommodated in AM Plan

Appendix A Projected 10-year Deferred Capital Renewal and Replacement Works
Program

Deve labela	Count of JRAKMS	Sum of Denounal Cost
Row Labels 2018	ID	Sum of Renewal Cost
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	31	\$14,337,595.45
TRANSPORT BRIDGES & CULVERTS (BRIDGE TRANSPORT BRIDGES & CULVERTS (CULVERT	284	\$728,416.46
TRANSPORT (GRIDGES & COLVERTS (COLVERT TRANSPORT (FOOTPATHS & CYCLEWAYS) FOOTPATHS	284	\$499,170.86
TRANSPORT (FOOTPATH'S & CFCLE WATS (FOOTPATH'S TRANSPORT (OTHER ROAD ASSETS (BARRIERS	124	\$1,214,998.08
TRANSPORT\OTHER ROAD ASSETS\BUS SHELTERS	10	\$128,724.38
TRANSPORT\OTHER ROAD ASSETS\CARPARKS	1	\$10,554.55
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	5	\$48,114.33
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - SURFACE	1	\$3,247.20
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	341	\$277,062.76
TRANSPORT\OTHER ROAD ASSETS\KERB & GUTTER	20	\$490,393.34
TRANSPORT\OTHER ROAD ASSETS\OTHER ASSETS	19	\$487,347.75
TRANSPORT\OTHER ROAD ASSETS\PAVED AREAS	6	\$14,090.15
TRANSPORT\OTHER ROAD ASSETS\SIGNS	1,864	\$964,421.38
TRANSPORT\OTHER ROAD ASSETS\TRAFFIC CONTROL DEVICE	17	\$206,570.00
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	33	\$17,390,929.47
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	37	\$4,098,106.45
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	6	\$2,359,935.64
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD SURFACE	60	\$3,849,798.54
TRANSPORT\RURAL SEALED ROADS\ROAD BASE	1	\$24,901.01
TRANSPORT\RURAL SEALED ROADS\ROAD SURFACE	4	\$55,242.99
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	13	\$1,050,001.29
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	3	\$12,171.97
2018 Total	2,902	\$48,251,794.05
2019		
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	33	\$14,601,405.32
TRANSPORT\BRIDGES & CULVERTS\CULVERT	282	\$727,263.80
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATHS	22	\$499,170.86
TRANSPORT\OTHER ROAD ASSETS\BARRIERS	124	\$1,214,998.08
TRANSPORT\OTHER ROAD ASSETS\BUS SHELTERS	11	\$134,165.47
TRANSPORT\OTHER ROAD ASSETS\CARPARKS	1	\$10,554.55
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	8	\$94,843.33
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - SURFACE	1	\$3,247.20
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	346	\$283,845.76
TRANSPORT\OTHER ROAD ASSETS\KERB & GUTTER	20	\$490,393.34
TRANSPORT\OTHER ROAD ASSETS\OTHER ASSETS	19	\$487,347.75
TRANSPORT\OTHER ROAD ASSETS\PAVED AREAS	6	\$14,090.15
TRANSPORT\OTHER ROAD ASSETS\SIGNS	1,865	\$977,255.48
TRANSPORT\OTHER ROAD ASSETS\TRAFFIC CONTROL DEVICE	17	\$206,570.00
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	20	\$11,302,984.23
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	38	\$4,229,836.78
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	6	\$2,359,935.64

Row Labels	Count of JRAKMS	Sum of Renewal Cost
TRANSPORT\RURAL SEALED ROADS\ROAD BASE	1	\$24,901.01
TRANSPORT\RURAL SEALED ROADS\ROAD SURFACE	4	\$55,242.99
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	13	\$1,050,001.29
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	3	\$12,171.97
2019 Total	2,900	\$42,630,023.54
2020	,	
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	42	\$15,857,667.32
TRANSPORT\BRIDGES & CULVERTS\CULVERT	282	\$727,263.80
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATHS	22	\$499,170.86
TRANSPORT\OTHER ROAD ASSETS\BARRIERS	124	\$1,214,998.08
TRANSPORT\OTHER ROAD ASSETS\BUS SHELTERS	11	\$134,165.47
TRANSPORT\OTHER ROAD ASSETS\CARPARKS	1	\$10,554.55
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	18	\$386,438.95
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - SURFACE	1	\$3,247.20
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	342	\$287,009.26
TRANSPORT\OTHER ROAD ASSETS\KERB & GUTTER	20	\$490,393.34
TRANSPORT\OTHER ROAD ASSETS\OTHER ASSETS	19	\$487,347.75
TRANSPORT\OTHER ROAD ASSETS\PAVED AREAS	6	\$14,090.15
TRANSPORT\OTHER ROAD ASSETS\SIGNS	1,874	\$981,920.78
TRANSPORT\OTHER ROAD ASSETS\TRAFFIC CONTROL DEVICE	19	\$222,110.00
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	24	\$13,822,871.28
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	14	\$1,503,101.66
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	5	\$1,421,225.56
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD SURFACE	59	\$3,773,817.74
TRANSPORT\RURAL SEALED ROADS\ROAD BASE	2	\$493,125.07
TRANSPORT\RURAL SEALED ROADS\ROAD SURFACE	4	\$55,242.99
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	48	\$3,065,842.72
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	3	\$12,171.97
2020 Total	2,940	\$45,463,776.50
2021		
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	32	\$14,893,034.18
TRANSPORT\BRIDGES & CULVERTS\CULVERT	258	\$692,610.77
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATHS	109	\$2,962,195.42
TRANSPORT\OTHER ROAD ASSETS\BARRIERS	124	\$1,214,998.08
TRANSPORT\OTHER ROAD ASSETS\BUS SHELTERS	9	\$107,956.80
TRANSPORT\OTHER ROAD ASSETS\CARPARKS	2	\$164,959.22
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	4	\$41,614.41
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - SURFACE	3	\$59,896.10
TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY	1	\$53,257.05
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	334	\$274,754.26
TRANSPORT\OTHER ROAD ASSETS\KERB & GUTTER	20	\$490,393.34
TRANSPORT\OTHER ROAD ASSETS\OTHER ASSETS	18	\$450,803.50
TRANSPORT\OTHER ROAD ASSETS\PAVED AREAS	6	\$14,090.15
TRANSPORT\OTHER ROAD ASSETS\SIGNS	1,893	\$979,439.02
TRANSPORT\OTHER ROAD ASSETS\TRAFFIC CONTROL DEVICE	17	\$206,570.00
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	34	\$18,152,125.89

Row Labels	Count of JRAKMS ID	Sum of Renewal Cost
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	31	\$2,780,928.38
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	5	\$1,421,225.56
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD SURFACE	62	\$4,059,334.45
TRANSPORT\RURAL SEALED ROADS\ROAD BASE	1	\$24,901.01
TRANSPORT\RURAL SEALED ROADS\ROAD SURFACE	81	\$2,544,837.49
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	13	\$1,050,001.29
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	214	\$1,782,904.98
2021 Total	3,271	\$54,422,831.35
2022		
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	31	\$14,536,685.49
TRANSPORT\BRIDGES & CULVERTS\CULVERT	70	\$438,377.03
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATHS	109	\$2,962,195.42
TRANSPORT\OTHER ROAD ASSETS\BARRIERS	125	\$1,297,621.27
TRANSPORT\OTHER ROAD ASSETS\BUS SHELTERS	10	\$111,106.25
TRANSPORT\OTHER ROAD ASSETS\CARPARKS	1	\$147,175.00
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	6	\$79,643.65
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - SURFACE	1	\$3,247.20
TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY	1	\$53,257.05
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	342	\$283,019.26
TRANSPORT\OTHER ROAD ASSETS\KERB & GUTTER	20	\$490,393.34
TRANSPORT\OTHER ROAD ASSETS\OTHER ASSETS	18	\$450,803.50
TRANSPORT\OTHER ROAD ASSETS\PAVED AREAS	6	\$14,090.15
TRANSPORT\OTHER ROAD ASSETS\SIGNS	1,864	\$964,421.38
TRANSPORT\OTHER ROAD ASSETS\TRAFFIC CONTROL DEVICE	17	\$206,570.00
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	29	\$15,498,702.39
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	56	\$5,639,393.83
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	6	\$2,359,935.64
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD SURFACE	64	\$4,168,587.40
TRANSPORT\RURAL SEALED ROADS\ROAD BASE	1	\$24,901.01
TRANSPORT\RURAL SEALED ROADS\ROAD SURFACE	83	\$2,598,278.91
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	16	\$1,202,215.29
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	318	\$3,762,807.43
2022 Total	3,194	\$57,293,427.89
2023		
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	33	\$14,584,600.52
TRANSPORT\BRIDGES & CULVERTS\CULVERT	70	\$438,377.03
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATHS	109	\$2,962,195.42
TRANSPORT\OTHER ROAD ASSETS\BARRIERS	125	\$1,297,621.27
TRANSPORT\OTHER ROAD ASSETS\BUS SHELTERS	10	\$113,117.61
TRANSPORT\OTHER ROAD ASSETS\CARPARKS	4	\$524,072.92
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	13	\$341,934.70
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - SURFACE	1	\$3,247.20
TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY	9	\$602,209.82
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	345	\$285,213.76
TRANSPORT\OTHER ROAD ASSETS\KERB & GUTTER	20	\$490,393.34
TRANSPORT\OTHER ROAD ASSETS\OTHER ASSETS	18	\$450,803.50

Row Labels	Count of JRAKMS	Sum of Renewal Cost
TRANSPORT\OTHER ROAD ASSETS\PAVED AREAS	6	\$14,090.15
TRANSPORT\OTHER ROAD ASSETS\SIGNS	1,872	\$968,508.34
TRANSPORT\OTHER ROAD ASSETS\TRAFFIC CONTROL DEVICE	17	\$206,570.00
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	20	\$11,477,950.44
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	55	\$5,433,364.46
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	10	\$2,708,263.72
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD SURFACE	65	\$4,167,377.45
TRANSPORT\RURAL SEALED ROADS\ROAD BASE	1	\$24,901.01
TRANSPORT\RURAL SEALED ROADS\ROAD SURFACE	85	\$2,679,880.44
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	101	\$5,723,679.49
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	379	\$4,262,078.11
2023 Total	3,368	\$59,760,450.70
2024		
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	32	\$14,569,749.85
TRANSPORT\BRIDGES & CULVERTS\CULVERT	70	\$438,377.03
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATHS	115	\$3,330,728.98
TRANSPORT\OTHER ROAD ASSETS\BARRIERS	124	\$1,214,998.08
TRANSPORT\OTHER ROAD ASSETS\BUS SHELTERS	10	\$113,117.61
TRANSPORT\OTHER ROAD ASSETS\CARPARKS	1	\$147,175.00
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	16	\$353,814.84
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - SURFACE	1	\$3,247.20
TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY	1	\$53,257.05
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	345	\$284,444.26
TRANSPORT\OTHER ROAD ASSETS\KERB & GUTTER	20	\$490,393.34
TRANSPORT\OTHER ROAD ASSETS\OTHER ASSETS	18	\$450,803.50
TRANSPORT\OTHER ROAD ASSETS\PAVED AREAS	6	\$14,090.15
TRANSPORT\OTHER ROAD ASSETS\SIGNS	1,870	\$967,486.60
TRANSPORT\OTHER ROAD ASSETS\TRAFFIC CONTROL DEVICE	17	\$206,570.00
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	28	\$15,715,098.36
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	40	\$3,081,937.39
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	21	\$4,208,030.25
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD SURFACE	187	\$13,869,432.91
TRANSPORT\RURAL SEALED ROADS\ROAD BASE	1	\$24,901.01
TRANSPORT\RURAL SEALED ROADS\ROAD SURFACE	100	\$3,273,777.75
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	99	\$5,577,215.49
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	497	\$4,882,160.43
TRANSPORT\URBAN UNSEALED ROADS\ROAD SURFACE	1	\$10,052.94
2024 Total	3,620	\$73,280,860.02
2025		
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	34	\$14,984,658.93
TRANSPORT\BRIDGES & CULVERTS\CULVERT	70	\$438,377.03
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	295	\$8,921,057.29
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATHS	279	\$7,377,946.01
TRANSPORT\OTHER ROAD ASSETS\BARRIERS	124	\$1,243,444.97
TRANSPORT\OTHER ROAD ASSETS\BUS SHELTERS	12	\$119,898.42
TRANSPORT\OTHER ROAD ASSETS\CARPARKS	2	\$171,022.97

Row Labels	Count of JRAKMS ID	Sum of Renewal Cost
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	6	\$74,238.52
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - SURFACE	15	\$104,918.23
TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY	1	\$53,257.05
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	343	\$282,506.26
TRANSPORT\OTHER ROAD ASSETS\KERB & GUTTER	20	\$490,393.34
TRANSPORT\OTHER ROAD ASSETS\OTHER ASSETS	18	\$450,803.50
TRANSPORT\OTHER ROAD ASSETS\PAVED AREAS	6	\$14,090.15
TRANSPORT\OTHER ROAD ASSETS\ROAD ISLAND	1	\$2,076.75
TRANSPORT\OTHER ROAD ASSETS\SIGNS	1,864	\$964,421.38
TRANSPORT\OTHER ROAD ASSETS\TRAFFIC CONTROL DEVICE	17	\$206,570.00
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	31	\$16,218,469.05
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	50	\$4,196,846.45
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	19	\$3,914,799.02
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD SURFACE	187	\$13,869,432.91
TRANSPORT\RURAL SEALED ROADS\ROAD BASE	8	\$831,509.97
TRANSPORT\RURAL SEALED ROADS\ROAD SURFACE	108	\$4,308,109.03
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	100	\$5,594,933.51
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	824	\$6,896,102.23
TRANSPORT\URBAN UNSEALED ROADS\ROAD SURFACE	1	\$10,052.94
2025 Total	4,435	\$91,739,935.91
2026		
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	31	\$14,670,041.06
TRANSPORT\BRIDGES & CULVERTS\CULVERT	70	\$438,377.03
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	339	\$10,216,392.43
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATHS	278	\$7,270,731.96
TRANSPORT\OTHER ROAD ASSETS\BARRIERS	123	\$1,214,968.97
TRANSPORT\OTHER ROAD ASSETS\BUS SHELTERS	13	\$150,130.85
TRANSPORT\OTHER ROAD ASSETS\CARPARKS	4	\$468,884.87
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	6	\$52,693.48
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - SURFACE	19	\$112,436.73
TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY	2	\$64,584.45
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	344	\$527,872.65
TRANSPORT\OTHER ROAD ASSETS\KERB & GUTTER	20	\$490,393.34
TRANSPORT\OTHER ROAD ASSETS\LINEMARKING	3	\$55,290.53
TRANSPORT\OTHER ROAD ASSETS\OTHER ASSETS	20	\$507,402.33
TRANSPORT\OTHER ROAD ASSETS\PAVED AREAS	6	\$14,090.15
TRANSPORT\OTHER ROAD ASSETS\ROAD ISLAND	1	\$2,076.75
TRANSPORT\OTHER ROAD ASSETS\SIGNS	1,872	\$1,763,237.21
TRANSPORT\OTHER ROAD ASSETS\TRAFFIC CONTROL DEVICE	17	\$206,570.00
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	22	\$12,300,478.44
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	65	\$5,870,712.84
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	22	\$5,146,740.33
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD SURFACE	188	\$13,945,413.71
TRANSPORT\RURAL SEALED ROADS\ROAD BASE	8	\$756,215.28
TRANSPORT\RURAL SEALED ROADS\ROAD SURFACE	108	\$4,215,044.46
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	130	\$7,837,948.71

Row Labels	Count of JRAKMS ID	Sum of Renewal Cost
TRANSPORT\URBAN SEALED ROADS\ROAD BASE	2	\$2,911.80
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	994	\$13,494,459.74
TRANSPORT\URBAN UNSEALED ROADS\ROAD BASE	45	\$171,134.26
TRANSPORT\URBAN UNSEALED ROADS\ROAD SURFACE	1	\$10,052.94
2026 Total	4,753	\$101,977,287.30
2027		
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	34	\$14,947,762.76
TRANSPORT\BRIDGES & CULVERTS\CULVERT	70	\$438,377.03
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	230	\$6,828,676.04
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATHS	284	\$7,324,462.55
TRANSPORT\OTHER ROAD ASSETS\BARRIERS	123	\$1,214,968.97
TRANSPORT\OTHER ROAD ASSETS\BUS SHELTERS	13	\$150,130.85
TRANSPORT\OTHER ROAD ASSETS\CARPARKS	4	\$468,884.87
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	19	\$404,735.01
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - SURFACE	19	\$112,436.73
TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY	2	\$64,584.45
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	343	\$527,787.15
TRANSPORT\OTHER ROAD ASSETS\KERB & GUTTER	41	\$953,724.37
TRANSPORT\OTHER ROAD ASSETS\LINEMARKING	3	\$55,290.53
TRANSPORT\OTHER ROAD ASSETS\OTHER ASSETS	21	\$573,422.44
TRANSPORT\OTHER ROAD ASSETS\PAVED AREAS	6	\$14,090.15
TRANSPORT\OTHER ROAD ASSETS\ROAD ISLAND	1	\$2,076.75
TRANSPORT\OTHER ROAD ASSETS\SIGNS	1,872	\$1,763,237.21
TRANSPORT\OTHER ROAD ASSETS\TRAFFIC CONTROL DEVICE	17	\$206,570.00
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	26	\$14,995,331.70
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	67	\$6,093,261.39
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	24	\$5,439,971.56
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD SURFACE	188	\$13,945,413.71
TRANSPORT\RURAL SEALED ROADS\ROAD BASE	8	\$756,215.28
TRANSPORT\RURAL SEALED ROADS\ROAD SURFACE	110	\$4,246,499.73
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	130	\$7,837,948.71
TRANSPORT\URBAN SEALED ROADS\ROAD BASE	2	\$2,911.80
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	1,008	\$13,629,793.80
TRANSPORT\URBAN UNSEALED ROADS\ROAD BASE	45	\$171,134.26
TRANSPORT\URBAN UNSEALED ROADS\ROAD SURFACE	1	\$10,052.94
2027 Total	4,711	\$103,179,752.74
2028		
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	35	\$14,986,221.63
TRANSPORT\BRIDGES & CULVERTS\CULVERT	237	\$746,040.62
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	47	\$1,306,128.39
TRANSPORT\FOOTPATHS & CYCLEWAYS\FOOTPATHS	285	\$7,516,658.92
TRANSPORT\OTHER ROAD ASSETS\BARRIERS	123	\$1,214,968.97
TRANSPORT\OTHER ROAD ASSETS\BUS SHELTERS	11	\$118,278.42
TRANSPORT\OTHER ROAD ASSETS\CARPARKS	4	\$468,884.87
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	18	\$401,668.52
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - SURFACE	18	\$132,064.03

	Count of JRAKMS	
Row Labels	ID	Sum of Renewal Cost
TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY	2	\$64,584.45
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	342	\$526,989.15
TRANSPORT\OTHER ROAD ASSETS\KERB & GUTTER	41	\$953,724.37
TRANSPORT\OTHER ROAD ASSETS\LINEMARKING	3	\$55,290.53
TRANSPORT\OTHER ROAD ASSETS\OTHER ASSETS	21	\$573,422.44
TRANSPORT\OTHER ROAD ASSETS\PAVED AREAS	6	\$14,090.15
TRANSPORT\OTHER ROAD ASSETS\ROAD ISLAND	1	\$2,076.75
TRANSPORT\OTHER ROAD ASSETS\SIGNS	1,872	\$1,763,237.21
TRANSPORT\OTHER ROAD ASSETS\TRAFFIC CONTROL DEVICE	19	\$216,570.00
TRANSPORT\REGIONAL SEALED ROADS\ROAD BASE	36	\$19,499,552.52
TRANSPORT\REGIONAL SEALED ROADS\ROAD SURFACE	71	\$6,097,273.57
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD BASE	23	\$5,031,997.67
TRANSPORT\REGIONAL UNSEALED ROADS\ROAD SURFACE	188	\$13,945,413.71
TRANSPORT\RURAL SEALED ROADS\ROAD BASE	8	\$756,215.28
TRANSPORT\RURAL SEALED ROADS\ROAD SURFACE	111	\$4,265,944.71
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	130	\$7,837,948.71
TRANSPORT\URBAN SEALED ROADS\ROAD BASE	2	\$2,911.80
TRANSPORT\URBAN SEALED ROADS\ROAD SURFACE	1,029	\$13,837,221.81
TRANSPORT\URBAN UNSEALED ROADS\ROAD BASE	45	\$171,134.26
TRANSPORT\URBAN UNSEALED ROADS\ROAD SURFACE	1	\$10,052.94
2028 Total	4,729	\$102,516,566.40
Grand Total	40,823	\$780,516,706.40

Appendix B Projected 10-year	Capital Renewal and	Replacement Works Program

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BRIDGES														
& CULVERTS\CULVERT	Culvert 000	\$859.60	25	2021	2018	5	8099386	26384	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES														
& CULVERTS\CULVERT	Culvert 10	\$393.98	25	2021	2018	5	8099620	26612	\$393.98	\$2.36	\$0.39	\$396.74	Infrastructure: Bridges	1
TRANSPORT\OTHER														
ROAD	ROCKY PLAIN ROAD					_								
ASSETS\GUIDEPOSTS	S77_17 - Ancillary	\$28.50	25	2017	2018	5	8121942	51706	\$28.50	\$0.17	\$0.03	\$28.70	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD ASSETS\CARPARKS -	Adaminahu Danisan													
BASE	Adaminaby Denison Street Shops - Pavement	\$8,778.62	20	2015	2018	4	8120215	49979	\$8,778.62	\$52.67	\$8.78	\$8,840.07	Infrastructure: Roads	1
TRANSPORT\OTHER	Street Shops - Pavement	90,770.02	20	2015	2010	4	0120215	43373	90,770.0Z	\$52.07	20.70	\$8,840.07	innastructure. Noaus	1
ROAD														
ASSETS\CARPARKS -	Adaminaby Denison													
BASE	Street Shops - Pavement	\$4,055.19	20	2015	2018	4	8120216	49980	\$4,055.19	\$24.33	\$4.06	\$4,083.58	Infrastructure: Roads	1
TRANSPORT\OTHER	·	· · ·							,					
ROAD														
ASSETS\CARPARKS -	Adaminaby York Street -													
BASE	Pavement	\$9,739.25	20	2015	2018	4	8120221	49985	\$9,739.25	\$58.44	\$9.74	\$9,807.42	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD														
ASSETS\CARPARKS -	Adaminaby Denison St													
BASE	Beside PO - Pavement	\$35,649.93	20	2015	2018	4	8120222	49986	\$35,649.93	\$213.90	\$35.65	\$35,899.48	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD	Adaminahu Daniara Ch													
ASSETS\CARPARKS - BASE	Adaminaby Denison St Beside Store - Pavement	\$16,498.83	20	2015	2018	4	8120223	49987	\$16,498.83	\$98.99	\$16.50	\$16,614.32	Infrastructure: Roads	1
TRANSPORT\OTHER	Deside Store - Pavement	J10,430.03	20	2015	2010	4	0120225	43387	\$10,458.85	\$50.55	\$10.50	\$10,014.32	innastructure. Noaus	1
ROAD	Jindabyne Thredbo													
ASSETS\CARPARKS -	Terrace back Memorial -													
BASE	Pavement	\$59,574.28	20	2015	2018	4	8120231	49995	\$59,574.28	\$357.45	\$59.57	\$59,991.30	Infrastructure: Roads	1
	Matong Creek Bridge on													
	Matong Road over													
TRANSPORT\BRIDGES	Numbla Creek Timber													
& CULVERTS\BRIDGE	Bridge	\$107,530.50	15	2015	2018	3	8117807	47564	\$107,530.50	\$645.18	\$107.53	\$108,283.21	Infrastructure: Bridges	1
	Matong Creek Bridge on													
	Wroes Road over													
TRANSPORT\BRIDGES	Numbla Creek Timber	A456 970 97	45	2015	2010	2	0447000		4456 979 97	4007.00	645C 00	A457 070 00		
& CULVERTS\BRIDGE	Bridge	\$156,279.37	15	2015	2018	3	8117808	47565	\$156,279.37	\$937.68	\$156.28	\$157,373.33	Infrastructure: Bridges	1
	Murrumbidgee River Bridge on Yaouk Road													
TRANSPORT\BRIDGES	over Murrumbidgee													
& CULVERTS\BRIDGE	River Co	\$255,210.37	15	2015	2018	3	8117832	47589	\$255,210.37	\$1,531.26	\$255.21	\$256,996.84	Infrastructure: Bridges	1
TRANSPORT\OTHER		Ş255,210.57	15	2015	2010	5	011/052	47505	\$255,210.57	\$1,551.20	Ş255.21	Ş230,330.04	infustracture. Bridges	1
ROAD														
ASSETS\CARPARKS -	Eucumbene Happy Jacks													
BASE	Road - Pavement	\$3,066.49	15	2015	2018	3	8120226	49990	\$3,066.49	\$18.40	\$3.07	\$3,087.96	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Advisory BROOKS													
ROAD ASSETS\SIGNS	ROAD \$9_1 0.031 km	\$533.27	15	2015	2018	3	8120406	50170	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Advisory BROOKS													
ROAD ASSETS\SIGNS	ROAD \$9_4 7.66 km	\$533.27	15	2015	2018	3	8120407	50171	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Advisory ROCKWELL													
ROAD ASSETS\SIGNS	ROAD \$16_6 11.912 km	\$533.27	15	2015	2018	3	8120613	50377	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Advisory DENISON													
ROAD ASSETS\SIGNS	STREET 56.09_1 0.007	\$533.27	15	2015	2018	3	8120883	50647	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
	km													
	Sign Advisory DENISON													
TRANSPORT\OTHER	STREET 56.09_1 0.114													
ROAD ASSETS\SIGNS	km	\$533.27	15	2015	2018	3	8120884	50648	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Advisory DENISON													
ROAD ASSETS\SIGNS	STREET 56.09_1 0.12 km	\$533.27	15	2015	2018	3	8120885	50649	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Advisory RYRIE LANE	6500.07		2015	2010			50740	4500.07	40.00	60.50	6527.00		
ROAD ASSETS\SIGNS	54.55_1 0.902 km	\$533.27	15	2015	2018	3	8120948	50712	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Mandatory BROOKS ROAD S9 1 0.192 km	\$488.38	15	2015	2018	3	8121001	50765	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
KOAD ASSETS (SIGNS	Sign Mandatory	\$466.56	15	2013	2018	5	8121001	30703	\$400.50	\$2.55	Ş0.49	\$491.80	innastructure. Roads	1
TRANSPORT\OTHER	MORRICE STREET													
ROAD ASSETS\SIGNS	18.33 1 0.165 km	\$488.38	15	2015	2018	3	8121106	50870	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
	Sign Mandatory													
TRANSPORT\OTHER	MORRICE STREET													
ROAD ASSETS\SIGNS	18.33_1 0.165 km	\$488.38	15	2015	2018	3	8121107	50871	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
	Sign Mandatory													
TRANSPORT\OTHER	DENISON STREET													
ROAD ASSETS\SIGNS	56.09_1 0.255 km	\$488.38	15	2015	2018	3	8121230	50994	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Mandatory RYRIE	<u> </u>		2015	2010				<i>.</i>	40.00	60.40	<u> </u>		
ROAD ASSETS\SIGNS	LANE 54.55_1 0.006 km	\$488.38	15	2015	2018	3	8121494	51258	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Mandatory RYRIE LANE 54.55 1 0.078 km	\$488.38	15	2015	2018	3	8121495	51259	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Mandatory RYRIE	\$466.56	15	2013	2018	5	0121495	51255	\$400.50	\$2.55	Ş0.49	\$491.80	innastructure. Roads	1
ROAD ASSETS\SIGNS	LANE 54.55_1 0.114 km	\$488.38	15	2015	2018	3	8121496	51260	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
10AD A33213 (510113	Sign RoadName	Ş400.50	15	2015	2010		0121450	51200	Ş400.50	Ş2.55	Ş0. 1 5	Ş451.00	initiastracture: nodas	
TRANSPORT\OTHER	ROCKWELL ROAD S16 5													
ROAD ASSETS\SIGNS	9.975 km	\$488.38	15	2015	2018	3	8121574	51338	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
	Sign RoadName													
TRANSPORT\OTHER	ROCKWELL ROAD S16_6													
ROAD ASSETS\SIGNS	11.802 km	\$488.38	15	2015	2018	3	8121575	51339	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
	Sign RoadName GIRVIN													
TRANSPORT\OTHER	PLACE 102.05_1 0.089													
ROAD ASSETS\SIGNS	km Sign BoodNome	\$488.38	15	2015	2018	3	8121713	51477	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign RoadName JILLAMATONG STREET													
ROAD ASSETS\SIGNS	54.31 1 0.004 km	\$488.38	15	2015	2018	3	8121758	51522	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign RoadName PILOT	\$ 100.50	15	2010	2010		0121/00	JIJE	\$ 100.50	φ <u>2</u> .55	<i>ç</i> 0.15	\$ 152100		
ROAD ASSETS\SIGNS	CLOSE 54.54 1 0.005 km	\$488.38	15	2015	2018	3	8121759	51523	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign RoadName RYRIE	· · ·												
ROAD ASSETS\SIGNS	LANE 54.55_1 0.004 km	\$488.38	15	2015	2018	3	8121760	51524	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign RoadName BELOKA													
ROAD ASSETS\SIGNS	CLOSE 54.11_1 0.006 km	\$488.38	15	2015	2018	3	8121761	51525	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Tourist ROCKWELL													
ROAD ASSETS\SIGNS	ROAD \$16_6 11.823 km	\$565.14	15	2015	2018	3	8121832	51596	\$565.14	\$3.39	\$0.57	\$569.10	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD ASSETS\TRAFFIC CONTROL DEVICE	JILLAMATONG STREET 54.31 1 - Ancillary	\$3,720.00	15	2015	2018	3	8122396	52160	\$3,720.00	\$22.32	\$3.72	\$3,746.04	Infrastructure: Roads	1
TRANSPORT\RURAL	MORRICE STREET	\$3,720.00	15	2015	2018	5	8122390	52100	\$5,720.00	322.32	\$5.72	\$5,740.04	innastructure. Roads	1
SEALED ROADS\ROAD	18.33_1 Start 0.000 End													
BASE	0.208 FS	\$41,342.06	15	2015	2018	3	8123248	53013	\$41,342.06	\$248.05	\$41.34	\$41,631.45	Infrastructure: Roads	1
TRANSPORT\REGIONA							_							
L SEALED	THE SNOWY RIVER WAY													
ROADS\ROAD	MR7626_100 Start 18													
SURFACE	End 20 FS	\$115,348.80	15	2015	2018	3	8123950	53715	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONA														
L SEALED	THE SNOWY RIVER WAY													
	MR7626_110 Start 20 End 22 FS	\$115,348.80	15	2015	2018	3	8123951	53716	\$115,348.80	\$692.09	\$115.35	\$116 1E6 34	Infrastructure: Roads	1
SURFACE	EIIU ZZ FS	ş115,546.8U	15	2015	2018	5	9179991	22/10	ə115,546.8U	Ş092.09	\$115.55	\$116,156.24	minastructure: Roaus	

ind a doi: official	Signification											
ROAD ASSETS\SIGNS	JindyBikeTrack 0 km	\$533.27	15	2016	2018	3	8120984	50748	\$533.27	\$3.20	\$0.53	\$537.00
TRANSPORT\OTHER	Sign Advisory											
ROAD ASSETS\SIGNS	JindyBikeTrack 0 km	\$533.27	15	2016	2018	3	8120985	50749	\$533.27	\$3.20	\$0.53	\$537.00
TRANSPORT\OTHER	Sign Advisory											
ROAD ASSETS\SIGNS	JindyBikeTrack 0 km	\$533.27	15	2016	2018	3	8120986	50750	\$533.27	\$3.20	\$0.53	\$537.00
TRANSPORT\OTHER	Sign Mandatory											
ROAD ASSETS\SIGNS	JindyBikeTrack 0 km	\$488.38	15	2016	2018	3	8121520	51284	\$488.38	\$2.93	\$0.49	\$491.80
TRANSPORT\OTHER	Sign Mandatory											
ROAD ASSETS\SIGNS	JindyBikeTrack 0 km	\$488.38	15	2016	2018	3	8121521	51285	\$488.38	\$2.93	\$0.49	\$491.80
TRANSPORT\OTHER	Sign Mandatory											
ROAD ASSETS\SIGNS	JindyBikeTrack 0 km	\$488.38	15	2016	2018	3	8121522	51286	\$488.38	\$2.93	\$0.49	\$491.80
TRANSPORT\OTHER	Sign Mandatory											
ROAD ASSETS\SIGNS	JindyBikeTrack 0 km	\$488.38	15	2016	2018	3	8121523	51287	\$488.38	\$2.93	\$0.49	\$491.80
TRANSPORT\OTHER	Sign Mandatory											
ROAD ASSETS\SIGNS	JindyBikeTrack 0 km	\$488.38	15	2016	2018	3	8121524	51288	\$488.38	\$2.93	\$0.49	\$491.80
TRANSPORT\OTHER	Sign Mandatory											
ROAD ASSETS\SIGNS	JindyBikeTrack 0 km	\$488.38	15	2016	2018	3	8121525	51289	\$488.38	\$2.93	\$0.49	\$491.80
TRANSPORT\FOOTPAT												
HS &												
CYCLEWAYS\FOOTPAT	DENISON STREET -											
HS	Footpath	\$1,590.10	15	2017	2018	3	8118093	47850	\$1,590.10	\$9.54	\$1.59	\$1,601.23
TRANSPORT\OTHER	Sign Mandatory W J											
ROAD ASSETS\SIGNS	DRIVE S29_1 0 km	\$488.38	12	2017	2018	3	8121047	50811	\$488.38	\$2.93	\$0.49	\$491.80
TRANSPORT\OTHER												
ROAD												
ASSETS\CARPARKS -	Jindabyne Parking Ryrie											
SURFACE	Lane - Seal	\$4,153.71	10	2015	2018	2	8120303	50067	\$4,153.71	\$24.92	\$4.15	\$4,182.79

Funded

2018

2018

2018

2018

2018

2018

2018

Year

ROAD ASSETS\SIGNS	JindyBikeTrack 0 km	\$533.27	15	2016	2018		8120985	50749	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Advisory													
ROAD ASSETS\SIGNS	JindyBikeTrack 0 km	\$533.27	15	2016	2018	3	8120986	50750	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Mandatory													
ROAD ASSETS\SIGNS	JindyBikeTrack 0 km	\$488.38	15	2016	2018	3	8121520	51284	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Mandatory	¢ 100 00		2016	2010			54005	÷ • • • • • •	42.02	60.40	<i></i>		
ROAD ASSETS\SIGNS	JindyBikeTrack 0 km	\$488.38	15	2016	2018	3	8121521	51285	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Mandatory	\$488.38	45	2016	2010	3	8121522	F1200	\$488.38	\$2.93	ćo 10	¢ 404.00	Information Breads	
ROAD ASSETS\SIGNS TRANSPORT\OTHER	JindyBikeTrack 0 km Sign Mandatory	\$488.38	15	2016	2018	3	8121522	51286	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
ROAD ASSETS\SIGNS	JindyBikeTrack 0 km	\$488.38	15	2016	2018	3	8121523	51287	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Mandatory	2400.30	15	2010	2018	5	0121323	51267	\$400.50	\$2.55	ŞU.49	\$451.00	innastructure. Roads	1
ROAD ASSETS\SIGNS	JindyBikeTrack 0 km	\$488.38	15	2016	2018	3	8121524	51288	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Mandatory	2400.J0	15	2010	2010	5	0121524	J1200	2400.50	92.95	Ş0.45	Ş451.00	innastructure. Roads	1
ROAD ASSETS\SIGNS	JindyBikeTrack 0 km	\$488.38	15	2016	2018	3	8121525	51289	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\FOOTPAT	Sind Bine Freek of Kin	÷ 100.50	10	2010	2010	5	0121020	51205	<i> </i>	φ 2 .55	<i>\$</i> 0115	\$ 152.00		-
HS &														
CYCLEWAYS\FOOTPAT	DENISON STREET -													
HS	Footpath	\$1,590.10	15	2017	2018	3	8118093	47850	\$1,590.10	\$9.54	\$1.59	\$1,601.23	Infrastructure: Footpaths	1
TRANSPORT\OTHER	Sign Mandatory W J													
ROAD ASSETS\SIGNS	DRIVE S29_1 0 km	\$488.38	12	2017	2018	3	8121047	50811	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD														
ASSETS\CARPARKS -	Jindabyne Parking Ryrie													
SURFACE	Lane - Seal	\$4,153.71	10	2015	2018	2	8120303	50067	\$4,153.71	\$24.92	\$4.15	\$4,182.79	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD	BROOKS ROAD S9_1 -	43 43 60		2015	2010		0404075	54600	42.42.00	40.05	40.04	<i></i>		
ASSETS\GUIDEPOSTS	Ancillary	\$342.00	10	2015	2018	2	8121875	51639	\$342.00	\$2.05	\$0.34	\$344.39	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD	BROOKS ROAD S9 2 -													
ASSETS\GUIDEPOSTS	Ancillary	\$285.00	10	2015	2018	2	8121876	51640	\$285.00	\$1.71	\$0.29	\$287.00	Infrastructure: Roads	1
TRANSPORT\OTHER	Ancinary	\$285.00	10	2013	2018	2	0121070	51040	\$285.00	Ş1./1	ŞU.29	\$287.00	innastructure. Roads	1
ROAD	BROOKS ROAD S9 3 -												1	
ASSETS\GUIDEPOSTS	Ancillary	\$399.00	10	2015	2018	2	8121877	51641	\$399.00	\$2.39	\$0.40	\$401.79	Infrastructure: Roads	1
TRANSPORT\OTHER		<i>ç</i> 333.00	10	2015	2010		01210.7	510.1	<i>4555.00</i>	Ş2.33	Ç0.40	<i>ç</i> .01.75		-
ROAD	BROOKS ROAD S9 4 -												1	
ASSETS\GUIDEPOSTS	Ancillary	\$142.50	10	2015	2018	2	8121878	51642	\$142.50	\$0.86	\$0.14	\$143.50	Infrastructure: Roads	1
TRANSPORT\OTHER													İ	
ROAD	RAINBOW STREET												1	
ASSETS\GUIDEPOSTS	56.20_1 - Ancillary	\$57.00	10	2015	2018	2	8122033	51797	\$57.00	\$0.34	\$0.06	\$57.40	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD	GADEN ROAD S55_1 -													
ASSETS\GUIDEPOSTS	Ancillary	\$285.00	10	2016	2018	2	8122150	51914	\$285.00	\$1.71	\$0.29	\$287.00	Infrastructure: Roads	1

Renewal

\$533.27

\$533.27

\$533.27

\$533.27

\$533.27

\$533.27

\$533.27

Risk

15

15

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15

Expiry Year

2016

2016

2016

2016

2016

2016

2016

Cost

Model Category

TRANSPORT\OTHER ROAD ASSETS\SIGNS

TRANSPORT\OTHER

ROAD ASSETS\SIGNS

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ROAD ASSETS\SIGNS

TRANSPORT\OTHER

Asset Name

Sign Advisory

Sign Advisory

Sign Advisory

Sign Advisory

Sign Advisory

Sign Advisory

Ancillary

JindyBikeTrack -

Sign Advisory 0 km

JindyBikeTrack 0 km

JRAKMS

8120852

8120978

8120979

8120980

8120981

8120982

8120983

ID

Client

50616

50742

50743

50744

50745

50746

50747

ID

Renewal

\$533.27

\$533.27

\$533.27

\$533.27

\$533.27

\$533.27

\$533.27

Need

Maintenance

\$3.20

\$3.20

\$3.20

\$3.20

\$3.20

\$3.20

\$3.20

Need

Operations

\$0.53

\$0.53

\$0.53

\$0.53

\$0.53

\$0.53

\$0.53

Total Need

\$537.00

\$537.00

\$537.00

\$537.00

\$537.00

\$537.00

\$537.00

Treatment

Infrastructure: Roads

Need

Dimension

1

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Conditio

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Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\OTHER														
ROAD	GADEN ROAD S55_2 -													
ASSETS\GUIDEPOSTS	Ancillary	\$171.00	10	2016	2018	2	8122151	51915	\$171.00	\$1.03	\$0.17	\$172.20	Infrastructure: Roads	1
TRANSPORT\FOOTPAT														
HS &														
CYCLEWAYS\FOOTPAT	BANJO PATERSON													
HS	CRESCENT - Footpath	\$32,478.35	10	2017	2018	2	8118036	47793	\$32,478.35	\$194.87	\$32.48	\$32,705.70	Infrastructure: Footpaths	1
TRANSPORT\OTHER														
ROAD	RAINBOW DRIVE													
ASSETS\GUIDEPOSTS	102.14_1 - Ancillary	\$114.00	10	2017	2018	2	8122047	51811	\$114.00	\$0.68	\$0.11	\$114.80	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD ASSETS\GUIDEPOSTS	DRY PLAINS ROAD S3_1 - Ancillary	\$598.50	10	2017	2018	2	8122095	51859	\$598.50	\$3.59	\$0.60	\$602.69	Infrastructure: Roads	1
	Ancinary	\$298.50	10	2017	2018	2	8122095	21928	\$598.50	\$3.59	ŞU.60	\$602.69	Initastructure: Roads	1
TRANSPORT\OTHER ROAD	DRY PLAINS ROAD S3 2 -													
ASSETS\GUIDEPOSTS	Ancillary	\$1,453.50	10	2017	2018	2	8122096	51860	\$1,453.50	\$8.72	\$1.45	\$1,463.67	Infrastructure: Roads	1
TRANSPORT\OTHER	Ancinary	\$1,455.50	10	2017	2018	2	8122090	51800	\$1,433.30	Ş0.72	\$1.45	\$1,405.07	innastructure. Roads	1
ROAD														
ASSETS\CARPARKS -	Berridale Highdale Shops													
BASE	- Pavement	\$149,095.50	6	2016	2018	3	8120214	49978	\$149,095.50	\$894.57	\$149.10	\$150,139.17	Infrastructure: Roads	1
TRANSPORT\OTHER	Tuvenient	Ş145,055.50		2010	2010	5	0120214	45570	Ş145,055.50	Ş054.57	\$145.10	\$150,155.17	initiastructure. Rouds	-
ROAD	Adaminaby Snowy Mts													
ASSETS\CARPARKS -	Hwy Toilets Parking -													
BASE	Pavement	\$12,647.03	6	2016	2018	3	8120218	49982	\$12,647.03	\$75.88	\$12.65	\$12,735.56	Infrastructure: Roads	1
TRANSPORT\OTHER		1 / 2							. ,			,		
ROAD														
ASSETS\CARPARKS -	Eucumbene Happy Jacks													
BASE	Road - Pavement	\$3,332.97	6	2016	2018	3	8120224	49988	\$3,332.97	\$20.00	\$3.33	\$3,356.30	Infrastructure: Roads	1
TRANSPORT\OTHER		• •												
ROAD														
ASSETS\CARPARKS -	Eucumbene Happy Jacks													
BASE	Road - Pavement	\$4,955.88	6	2016	2018	3	8120225	49989	\$4,955.88	\$29.74	\$4.96	\$4,990.57	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD	Dalgety Brierly Street													
ASSETS\CARPARKS -	Hotel Pakring -													
BASE	Pavement	\$18,677.93	6	2016	2018	3	8120227	49991	\$18,677.93	\$112.07	\$18.68	\$18,808.68	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD														
ASSETS\CARPARKS -	Jindabyne Bay Street													
BASE	Skate Park - Pavement	\$5,200.76	6	2016	2018	3	8120232	49996	\$5,200.76	\$31.20	\$5.20	\$5,237.17	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD														
ASSETS\CARPARKS -	Jindabyne Bay Street	405 077 46		2016	2010			10007	405 077 46	4454.66	625.20	495 454 49		
BASE	Park - Pavement	\$25,277.46	6	2016	2018	3	8120233	49997	\$25,277.46	\$151.66	\$25.28	\$25,454.40	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED	MIDDLINGBANK ROAD													
ROADS\ROAD BASE	MR585_10 Start 0 End 2 FS	\$586,230.21	6	2016	2018	3	8123869	53634	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONA	MIDDLINGBANK ROAD	\$580,250.21	0	2010	2018	3	0123009	53034	\$580,250.21	\$3,517.38	\$290.52	\$590,555.82	Infrastructure: Roads	1
L SEALED	MR585 20 Start 2 End 4													
ROADS\ROAD BASE	FS	\$586,230.21	6	2016	2018	3	8123870	53635	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONA	MIDDLINGBANK ROAD	2200,220.21	0	2010	2010	3	0123070	53055	2200,230.21	٥٤. ١ ـ دردډ	\$360.25	20.02 د د د د د د د د	initiastructure. Nodus	1
L SEALED	MR585_30 Start 4 End 6													
ROADS\ROAD BASE	FS	\$586,230.21	6	2016	2018	3	8123871	53636	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONA	MIDDLINGBANK ROAD	\$300,230.21		2010	2010	5	01200/1	33030	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$3,317.30	\$500.25	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-
L SEALED	MR585 40 Start 6 End 8													
ROADS\ROAD BASE	FS	\$586,230.21	6	2016	2018	3	8123872	53637	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONA	MIDDLINGBANK ROAD		, in the second se	_010		5				+=,==/100	+			-
L SEALED	MR585 50 Start 8 End													
ROADS\ROAD BASE	10 FS	\$586,230.21	6	2016	2018	3	8123873	53638	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
		/		0	0					, = ,= =50	+20			-
TRANSPORT\REGIONA	MIDDLINGBANK ROAD													

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
ROADS\ROAD BASE	12 FS													
TRANSPORT\REGIONA	MIDDLINGBANK ROAD													
L SEALED	MR585_70 Start 12 End		-											
ROADS\ROAD BASE TRANSPORT\REGIONA	14 FS MIDDLINGBANK ROAD	\$586,230.21	6	2016	2018	3	8123875	53640	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
L SEALED	MR585 80 Start 14 End													
ROADS\ROAD BASE	16 FS	\$586,230.21	6	2016	2018	3	8123876	53641	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONA														
L UNSEALED	BARRY WAY MR4056_20		-											
ROADS\ROAD BASE	Start 2 End 4 UGS	\$137,156.54	6	2016	2018	3	8123911	53676	\$137,156.54	\$822.94	\$137.16	\$138,116.64	Infrastructure: Roads	1
TRANSPORT\REGIONA L UNSEALED	BARRY WAY MR4056 50													
ROADS\ROAD BASE	Start 8 End 10 UGS	\$156,074.69	6	2016	2018	3	8123914	53679	\$156,074.69	\$936.45	\$156.07	\$157,167.21	Infrastructure: Roads	1
TRANSPORT\OTHER												, .		
ROAD	Jindabyne Park Road													
ASSETS\CARPARKS -	Street Parking -								40 000 -0		4			
BASE	Pavement	\$8,699.76	6	2017	2018	3	8120229	49993	\$8,699.76	\$52.20	\$8.70	\$8,760.66	Infrastructure: Roads	1
Total 2018		\$6,206,341.1 5							\$6,206,341.1 5	\$37,238.05	\$6,206.34	\$6,249,785.5 4		
TRANSPORT\BRIDGES				-						<i>\$67,</i> 200.00	<i>\\</i> 0)200101			
& CULVERTS\CULVERT	Culvert 000	\$859.60	24.93	2021	2019	5	8099420	26408	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES														
& CULVERTS\CULVERT	Culvert 3570	\$293.06	24.93	2021	2019	5	8101193	28212	\$293.06	\$1.76	\$0.29	\$295.11	Infrastructure: Bridges	1
TRANSPORT\OTHER ROAD	ARABLE ROAD S8 5 -													
ASSETS\GUIDEPOSTS	Ancillary	\$57.00	24.93	2016	2019	5	8121884	51648	\$57.00	\$0.34	\$0.06	\$57.40	Infrastructure: Roads	1
TRANSPORT\REGIONA	MIDDLINGBANK ROAD	Ç57.00	24.55	2010	2015	5	0121004	51040	\$57.00		\$0.00	\$57.40	initiastructure. Notus	
L SEALED	MR585_90 Start 16 End													
ROADS\ROAD BASE	18 FS	\$586,230.21	5.9832	2016	2019	2	8123877	53642	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONA	DALGETY ROAD													
L SEALED ROADS\ROAD BASE	MR394_20 Start 2 End 4 FS	\$435,332.29	5.9832	2016	2019	2	8123878	53643	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONA	DALGETY ROAD	9433,332.23	3.3032	2010	2015	2	0123070	55045	Ş433,332.2 <i>3</i>	\$2,011.55	Ş433.35	\$450,575.0Z	initiastructure. Noaus	1
L SEALED	MR394_30 Start 4 End 6													
ROADS\ROAD BASE	FS	\$435,332.29	5.9832	2016	2019	2	8123879	53644	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONA	DALGETY ROAD													
L SEALED ROADS\ROAD BASE	MR394_40 Start 6 End 8 FS	\$435,332.29	5.9832	2016	2019	2	8123880	53645	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONA	PS DALGETY ROAD	\$435,332.29	5.9652	2016	2019	Z	8123880	55045	\$435,332.29	\$2,011.99	\$455.55	\$438,379.02	Infrastructure: Roads	1
L SEALED	MR394 50 Start 8 End													
ROADS\ROAD BASE	10 FS	\$435,332.29	5.9832	2016	2019	2	8123881	53646	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONA	DALGETY ROAD													
L SEALED ROADS\ROAD BASE	MR394_60 Start 10 End 12 FS	\$435,332.29	5.9832	2016	2019	2	8123882	53647	\$435,332.29	¢2 (11 00	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONA	DALGETY ROAD	\$435,332.29	5.9852	2016	2019	2	0123002	53047	\$435,552.29	\$2,611.99	\$455.55	\$438,379.02	Infrastructure: Roads	1
L SEALED	MR394 70 Start 12 End													
ROADS\ROAD BASE	14 FS	\$435,332.29	5.9832	2016	2019	2	8123883	53648	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONA	DALGETY ROAD													
L SEALED	MR394_80 Start 14 End	4425 222 20	5 0000	2016	2010				6405 000 00	40.014.00	6405.00	¢ 400 070 C0		
ROADS\ROAD BASE TRANSPORT\REGIONA	16 FS DALGETY ROAD	\$435,332.29	5.9832	2016	2019	2	8123884	53649	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
L SEALED	MR394 90 Start 16 End													
ROADS\ROAD BASE	18 FS	\$435,332.29	5.9832	2016	2019	2	8123885	53650	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONA	DALGETY ROAD													
L SEALED	MR394_100 Start 18 End													
ROADS\ROAD BASE	18.88 FS	\$435,332.29	5.9832	2016	2019	2	8123886	53651	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED	MIDDLINGBANK ROAD MR585 110 Start 20 End													
L JEALED	22 FS	\$586,230.21	5.9832	2016	2019	2	8123895	53660	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1

		Renewal			Funded	Conditio	JRAKMS	Client	Renewal	Maintenance	Operations			Dimension
Model Category	Asset Name	Cost	Risk	Expiry Year	Year	n	ID	ID	Need	Need	Need	Total Need	Treatment	1
TRANSPORT\REGIONA	MIDDLINGBANK ROAD													
L SEALED ROADS\ROAD BASE	MR585_120 Start 22 End 24 FS	\$586,230.21	5.9832	2016	2019	2	8123896	53661	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONA	BARRY WAY	\$580,230.21	5.9652	2016	2019	2	8123890	22001	\$580,250.21	\$3,517.38	\$360.23	\$390,333.82	Infrastructure: Roads	<u>+</u>
L SEALED	MR7626 210 Start 0 End													
ROADS\ROAD BASE	42 FS	\$411,264.00	5.9832	2016	2019	2	8123908	53673	\$411,264.00	\$2,467.58	\$411.26	\$414,142.85	Infrastructure: Roads	1
TRANSPORT\REGIONA	4213	9411,204.00	5.5052	2010	2015		0123500	55075	Ş411,204.00	Ş2,407.30	9411.20	Ş + 1+,1+2.05	initiastracture: Rodus	
L SEALED	DALGETY ROAD													
ROADS\ROAD	MR394 60 Start 10 End													
SURFACE	12 FS	\$98,967.27	5.9832	2016	2019	2	8123932	53697	\$98,967.27	\$593.80	\$98.97	\$99,660.04	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD	Adaminaby Snowy Mts													
ASSETS\CARPARKS -	Hwy Big Trout Parkin -													
BASE	Pavement	\$18,225.50	1.9944	2017	2019	2	8120217	49981	\$18,225.50	\$109.35	\$18.23	\$18,353.08	Infrastructure: Roads	1
		\$6,206,347.6							\$6,206,347.6			\$6,249,792.1		
Total 2019		7							7	\$37,238.09	\$6,206.35	0		
TRANSPORT\OTHER														
ROAD	ARABLE ROAD S8_7 -		24.860											
ASSETS\GUIDEPOSTS	Ancillary	\$57.00	2	2016	2020	5	8121886	51650	\$57.00	\$0.34	\$0.06	\$57.40	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD	ARABLE ROAD S8_11 -		24.860					_						
ASSETS\GUIDEPOSTS	Ancillary	\$57.00	2	2017	2020	5	8121890	51654	\$57.00	\$0.34	\$0.06	\$57.40	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD	LUCAS STREET 56.15_1 -		24.860			_						444 - 4		
ASSETS\GUIDEPOSTS	Ancillary	\$28.50	2	2017	2020	5	8122031	51795	\$28.50	\$0.17	\$0.03	\$28.70	Infrastructure: Roads	1
TRANSPORT\REGIONA	MIDDLINGBANK ROAD													
L SEALED	MR585_130 Start 24 End	6506 220 24	F 000 A	2016	2020	-	0122007	52662	6506 220 24	62 547 20	6506 aa	6500 222 02	la fasata atau atau Basada	
ROADS\ROAD BASE	26 FS	\$586,230.21	5.9664	2016	2020	5	8123897	53662	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONA	MIDDLINGBANK ROAD MR585 140 Start 26 End													
L SEALED ROADS\ROAD BASE	28 FS	\$586,230.21	5.9664	2016	2020	5	8123898	53663	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONA	BARRY WAY	\$380,230.21	3.9004	2010	2020	5	0123030	33003	\$360,230.21	\$5,517.56	\$380.23	\$390,555.82	innastructure. Roads	
L SEALED	MR7626 220 Start 0 End													
ROADS\ROAD BASE	44 FS	\$411,264.00	5.9664	2016	2020	5	8123909	53674	\$411,264.00	\$2,467.58	\$411.26	\$414,142.85	Infrastructure: Roads	1
TRANSPORT\REGIONA		<i>Q</i> 111)20 1100	5.5001	2010	2020		0120000	55071	\$111,201100	<i>\$2,107.00</i>	\$111.20	φ11 i)1 iEi00		
L UNSEALED	BARRY WAY MR4056 10													
ROADS\ROAD BASE	Start 0 End 2 UGS	\$407,973.89	5.9664	2016	2020	5	8123910	53675	\$407,973.89	\$2,447.84	\$407.97	\$410,829.71	Infrastructure: Roads	1
TRANSPORT\REGIONA		,				-						,		-
L UNSEALED	BARRY WAY MR4056 30													
ROADS\ROAD BASE	Start 4 End 6 UGS	\$412,703.42	5.9664	2016	2020	5	8123912	53677	\$412,703.42	\$2,476.22	\$412.70	\$415,592.34	Infrastructure: Roads	1
TRANSPORT\REGIONA														
L UNSEALED	BARRY WAY MR4056_40													
ROADS\ROAD BASE	Start 6 End 8 UGS	\$411,264.00	5.9664	2016	2020	5	8123913	53678	\$411,264.00	\$2,467.58	\$411.26	\$414,142.85	Infrastructure: Roads	1
TRANSPORT\REGIONA	MIDDLINGBANK ROAD													
L SEALED	MR585_100 Start 18 End													
ROADS\ROAD BASE	20 FS	\$586,230.21	5.9664	2016	2020	5	8123918	53683	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONA														
L SEALED	MIDDLINGBANK ROAD													
ROADS\ROAD	MR585_10 Start 0 End 2			2016	2020	_		50004		6740.70		4440 000 05		
SURFACE	FS	\$118,464.00	5.9664	2016	2020	5	8123919	53684	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONA														
L SEALED ROADS\ROAD	MIDDLINGBANK ROAD MR585 20 Start 2 End 4													
SURFACE	FS	\$118,464.00	5.9664	2016	2020	5	8123920	53685	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONA	15	Ş110,404.00	5.5004	2010	2020	5	0123520	33003	J110,404.00	ş/±0.78	Ş110.40	,235.23 2117,275.23	minastructure. Noaus	
L SEALED	MIDDLINGBANK ROAD													
ROADS\ROAD	MR585 30 Start 4 End 6													
SURFACE	FS	\$118,464.00	5.9664	2016	2020	5	8123921	53686	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONA	PS MIDDLINGBANK ROAD	9110,404.0U	5.5004	2010	2020	3	0123721	55060	J110,404.00	\$710.78	Ş110.40	,473.43 ,473.43	millastructure. NUdus	
L SEALED	MR585 40 Start 6 End 8													
ROADS\ROAD	FS	\$118,464.00	5.9664	2016	2020	5	8123922	53687	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
		9110,404.0U	5.5004	2010	2020	J J	0123322	55007	9110,404.0U	\$710.78	Ş110.40	,23,23,2J		±

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Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
SURFACE														
TRANSPORT\REGIONA														
L SEALED ROADS\ROAD SURFACE	MIDDLINGBANK ROAD MR585_50 Start 8 End 10 FS	\$118,464.00	5.9664	2016	2020	5	8123923	53688	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD SURFACE	MIDDLINGBANK ROAD MR585_60 Start 10 End 12 FS	\$118,464.00	5.9664	2016	2020	5	8123924	53689	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD SURFACE	MIDDLINGBANK ROAD MR585_70 Start 12 End 14 FS	\$118,464.00	5.9664	2016	2020	5	8123925	53690	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD SURFACE	MIDDLINGBANK ROAD MR585_80 Start 14 End 16 FS	\$118,464.00	5.9664	2016	2020	5	8123926	53691	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD SURFACE	MIDDLINGBANK ROAD MR585_90 Start 16 End 18 FS	\$118,464.00	5.9664	2016	2020	5	8123927	53692	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD SURFACE	DALGETY ROAD MR394_70 Start 12 End 14 FS	\$98,967.27	5.9664	2016	2020	5	8123933	53698	\$98,967.27	\$593.80	\$98.97	\$99,660.04	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD SURFACE	DALGETY ROAD MR394_90 Start 16 End 18 FS	\$65,978.18	5.9664	2016	2020	5	8123935	53700	\$65,978.18	\$395.87	\$65.98	\$66,440.03	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD SURFACE	DALGETY ROAD MR394_100 Start 18 End 18.88 FS	\$98,967.27	5.9664	2016	2020	5	8123936	53701	\$98,967.27	\$593.80	\$98.97	\$99,660.04	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_30 Start 4 End 6 FS	\$115,348.80	5.9664	2016	2020	5	8123939	53704	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_40 Start 6 End 8 FS	\$115,348.80	5.9664	2016	2020	5	8123940	53705	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_50 Start 8 End 10 FS	\$115,348.80	5.9664	2016	2020	5	8123941	53706	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_60 Start 10 End 12 FS	\$115,348.80	5.9664	2016	2020	5	8123942	53707	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_70 Start 12 End 14 FS	\$115,348.80	5.9664	2016	2020	5	8123943	53708	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_80 Start 14 End 16 FS	\$115,348.80	5.9664	2016	2020	5	8123944	53709	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD	MIDDLINGBANK ROAD MR585_110 Start 20 End 22 FS	\$118,464.00	5.9664	2016	2020	5	8123945	53710	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
SURFACE														
TRANSPORT\REGIONA														
L SEALED	MIDDLINGBANK ROAD													
ROADS\ROAD	MR585 120 Start 22 End													
SURFACE	24 FS	\$118,464.00	5.9664	2016	2020	5	8123946	53711	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONA														
L SEALED	MIDDLINGBANK ROAD													
ROADS\ROAD	MR585_130 Start 24 End													
SURFACE	26 FS	\$118,464.00	5.9664	2016	2020	5	8123947	53712	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONA														
L SEALED	MIDDLINGBANK ROAD													
ROADS\ROAD	MR585_140 Start 26 End					_				4		4		
SURFACE	28 FS	\$118,464.00	5.9664	2016	2020	5	8123948	53713	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONA														
L SEALED ROADS\ROAD	THE SNOWY RIVER WAY													
SURFACE	MR7626_90 Start 16 End 18 FS	\$115,348.80	5.9664	2016	2020	5	8123949	53714	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infractructure: Reads	1
TRANSPORT\REGIONA	1013	JIIJ,340.80	3.9004	2010	2020	3	0123549	33714	J113,340.8U	şuş2.09	ş113.35	J110,130.24	Infrastructure: Roads	1
L SEALED	THE SNOWY RIVER WAY						1							1
ROADS\ROAD	MR7626 140 Start 26													
SURFACE	End 28 FS	\$115,348.80	5.9664	2016	2020	5	8123954	53719	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONA		+				-			+	700-000	70.00	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>		
L UNSEALED	BARRY WAY													
ROADS\ROAD	MR4056 170 Start 32													
SURFACE	End 34 UGS	\$75,980.80	5.9664	2016	2020	5	8123958	53723	\$75,980.80	\$455.88	\$75.98	\$76,512.67	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD	NETTIN CIRCUIT 54.47_1													
ASSETS\GUIDEPOSTS	- Ancillary	\$114.00	0.0028	2019	2020	2	8122055	51819	\$114.00	\$0.68	\$0.11	\$114.80	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD	JIMENBUEN ROAD \$33_6													
ASSETS\GUIDEPOSTS	- Ancillary	\$1,339.50	0.0028	2019	2020	2	8122205	51969	\$1,339.50	\$8.04	\$1.34	\$1,348.88	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD	JIMENBUEN ROAD \$33_8	4										4		
ASSETS\GUIDEPOSTS	- Ancillary	\$142.50	0.0028	2019	2020	2	8122207	51971	\$142.50	\$0.86	\$0.14	\$143.50	Infrastructure: Roads	1
T-+-1 2020		\$6,206,350.3							\$6,206,350.3	627 220 40	66 206 2F	\$6,249,794.8		
Total 2020		6	24.790						6	\$37,238.10	\$6,206.35	1		
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 000	\$2,149.01	24.790	2021	2021	5	8099321	26333	\$2,149.01	\$12.89	\$2.15	\$2,164.05	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	culvert 000	\$2,149.01	24.790	2021	2021	5	8099321	20555	\$2,149.01	\$12.09	Ş2.15	\$2,104.05	innastructure. Biluges	1
& CULVERTS\CULVERT	Culvert 000	\$2,149.01	24.790	2021	2021	5	8099324	26336	\$2,149.01	\$12.89	\$2.15	\$2,164.05	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	culvert 000	\$2,149.01	24.790	2021	2021	5	8099324	20550	\$2,149.01	\$12.09	Ş2.15	\$2,104.05	innastructure. Biluges	1
& CULVERTS\CULVERT	Culvert 000	\$2,149.01	24.750	2021	2021	5	8099326	26338	\$2,149.01	\$12.89	\$2.15	\$2,164.05	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	culvert 000	<i>\$2,145.01</i>	24.790	2021	2021		0055520	20550	<i>\$2,145.01</i>	Ş12.05	92.15	\$2,104.05	initiastructure. Bridges	-
& CULVERTS\CULVERT	Culvert 000	\$1,737.10	6	2021	2021	5	8099363	26363	\$1,737.10	\$10.42	\$1.74	\$1,749.26	Infrastructure: Bridges	1
TRANSPORT\BRIDGES		+-,	24.790						<i> </i>	7-0	7	<i>, , , , , , , , , , , , , , , , , , , </i>		-
& CULVERTS\CULVERT	Culvert 000	\$1,289.41	6	2021	2021	5	8099388	26386	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES		<i>+_,</i>	24.790			-			<i>+_,</i>	÷	7	<i> </i>		
& CULVERTS\CULVERT	Culvert 000	\$1,719.21	6	2021	2021	5	8099393	26391	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES		. ,	24.790										°	
& CULVERTS\CULVERT	Culvert 000	\$1,719.21	6	2021	2021	5	8099484	26484	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.790		1	İ							-	1
& CULVERTS\CULVERT	Culvert 000	\$859.60	6	2021	2021	5	8099409	26489	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.790										-	
& CULVERTS\CULVERT	Culvert 000	\$1,719.21	6	2021	2021	5	8099531	26517	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.790											
& CULVERTS\CULVERT	Culvert 000	\$1,719.21	6	2021	2021	5	8099532	26518	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
& COLVENIS/COLVENI														
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 000	\$1,719.21	24.790	2021	2021	5	8099533	26519	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BRIDGES			24.790											
& CULVERTS\CULVERT	Culvert 000	\$1,719.21	6	2021	2021	5	8099558	26544	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.790											
& CULVERTS\CULVERT	Culvert 000	\$1,343.14	6	2021	2021	5	8099508	26574	\$1,343.14	\$8.06	\$1.34	\$1,352.54	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.790											
& CULVERTS\CULVERT	Culvert 000	\$805.88	6	2021	2021	5	8099511	26577	\$805.88	\$4.84	\$0.81	\$811.52	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.790											
& CULVERTS\CULVERT	Culvert 10	\$1,164.05	6	2021	2021	5	8099570	26624	\$1,164.05	\$6.98	\$1.16	\$1,172.20	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culurant 10	64 740 24	24.790	2024	2024	-	0000572	26626	61 710 21	640.22	ć4 70	64 704 04	la fan staarstear Deidene	
& CULVERTS\CULVERT	Culvert 10	\$1,719.21	6 24.790	2021	2021	5	8099572	26626	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culurant 10	64 755 00		2021	2021	5	8099575	26629	64 755 00	640.52	\$1.76	\$1,767.32	la fan staarstear Deidene	
& CULVERTS\CULVERT	Culvert 10	\$1,755.03	6 24.790	2021	2021	5	8099575	26629	\$1,755.03	\$10.53	\$1.76	\$1,767.32	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culurant 100	\$488.44	24.790	2021	2021	5	8099641	26643	\$488.44	\$2.93	\$0.49	\$491.86	Infrastructura, Dridgas	1
TRANSPORT\BRIDGES	Culvert 100	\$488.44	24.790	2021	2021	5	8099641	26643	\$488.44	\$2.93	\$0.49	\$491.86	Infrastructure: Bridges	1
& CULVERTS\CULVERT	Culvert 1000	\$1,465.31	24.790	2021	2021	5	8099653	26651	\$1,465.31	\$8.79	\$1.47	\$1,475.57	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culvert 1000	\$1,403.31	24.790	2021	2021	5	8099033	20031	\$1,403.31	<i>30.19</i>	\$1.47	\$1,475.57	lillastiucture. Bridges	1
& CULVERTS\CULVERT	Culvert 102	\$1,477.53	24.790	2021	2021	5	8099686	26670	\$1,477.53	\$8.87	\$1.48	\$1,487.87	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Cuivert 102	\$1,477.53	24.790	2021	2021	5	0099080	20070	\$1,477.53	\$8.87	\$1.48	\$1,467.87	innastructure: bridges	1
& CULVERTS\CULVERT	Culvert 1020	\$586.12	24.790	2021	2021	5	8099694	26678	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culvert 1020	\$380.12	24.790	2021	2021	5	8099094	20078	\$380.12	ş3.J2	ŞU.39	\$390.22	initastructure. Bridges	1
& CULVERTS\CULVERT	Culvert 1050	\$1,719.21	24.790	2021	2021	5	8099704	26699	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culvert 1050	\$1,719.21	24.790	2021	2021	5	8099704	20099	\$1,719.21	\$10.52	31.72	\$1,731.24	initastructure. Bridges	1
& CULVERTS\CULVERT	Culvert 1050	\$1,074.51	24.790	2021	2021	5	8099705	26700	\$1,074.51	\$6.45	\$1.07	\$1,082.03	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culvert 1050	\$1,074.31	24.790	2021	2021	5	8033703	20700	\$1,074.31	50.45	31.07	\$1,082.05	lilliastructure. Bridges	1
& CULVERTS\CULVERT	Culvert 114	\$406.21	24.790	2021	2021	5	8099777	26790	\$406.21	\$2.44	\$0.41	\$409.05	Infrastructure: Bridges	1
TRANSPORT\OTHER	Culvert 114	\$400.21	0	2021	2021	5	8033777	20790	\$400.21	ŞZ.44	30.41	\$409.03	initastructure. Bridges	1
ROAD	WAINUI ROAD S95 8 -		24.790											
ASSETS\GUIDEPOSTS	Ancillary	\$57.00	24.750	2017	2021	5	8121933	51697	\$57.00	\$0.34	\$0.06	\$57.40	Infrastructure: Roads	1
TRANSPORT\OTHER	Allellidiy	\$57.00	0	2017	2021	5	0121555	51057	\$57.00	Ş0.54	Ş0.00	\$57.40	initiastructure: notus	-
ROAD	HILL STREET 56.12 1 -		24.790											
ASSETS\GUIDEPOSTS	Ancillary	\$28.50	6	2017	2021	5	8122034	51798	\$28.50	\$0.17	\$0.03	\$28.70	Infrastructure: Roads	1
TRANSPORT\RURAL		+						02.00	+	++	10.00	7-00		
UNSEALED														
ROADS\ROAD BASE	Balgownie Rd Seg 130-3	\$71,415.00	2.9073	2020	2021	5	8097260	2933	\$71,415.00	\$428.49	\$71.42	\$71,914.91	Infrastructure: Roads	15,525
TRANSPORT\RURAL		. ,										. ,		
UNSEALED														
ROADS\ROAD BASE	Brotherton Rd Seg 96-1	\$14,683.20	2.9073	2020	2021	5	8097276	2949	\$14,683.20	\$88.10	\$14.68	\$14,785.98	Infrastructure: Roads	3,192
TRANSPORT\RURAL														
UNSEALED														
ROADS\ROAD BASE	Cambalong Rd Seg 25-1	\$101,190.80	2.9073	2020	2021	5	8097286	2959	\$101,190.80	\$607.14	\$101.19	\$101,899.14	Infrastructure: Roads	21,998
TRANSPORT\RURAL														
UNSEALED	Coolumbooka Rd Seg 28-													
ROADS\ROAD BASE	1	\$75,762.00	2.9073	2020	2021	5	8097295	2968	\$75,762.00	\$454.57	\$75.76	\$76,292.33	Infrastructure: Roads	16,470
TRANSPORT\RURAL														
UNSEALED	Craigie Range Rd Seg 40-													
ROADS\ROAD BASE	2	\$112,056.00	2.9073	2020	2021	5	8097298	2971	\$112,056.00	\$672.34	\$112.06	\$112,840.39	Infrastructure: Roads	24,360
TRANSPORT\RURAL														
UNSEALED														
ROADS\ROAD BASE	Creewah Rd Seg 38-1	\$139,725.00	2.9073	2020	2021	5	8097300	2973	\$139,725.00	\$838.35	\$139.73	\$140,703.08	Infrastructure: Roads	30,375
TRANSPORT\RURAL														
UNSEALED										I .				
ROADS\ROAD BASE	Creewah Rd Seg 38-4	\$90,160.00	2.9073	2020	2021	5	8097302	2975	\$90,160.00	\$540.96	\$90.16	\$90,791.12	Infrastructure: Roads	19,600
TRANSPORT\RURAL						1								
UNSEALED									4-1					
ROADS\ROAD BASE	Fishy Lake Rd Seg 116-1	\$54,096.00	2.9073	2020	2021	5	8097313	2986	\$54,096.00	\$324.58	\$54.10	\$54,474.67	Infrastructure: Roads	11,760
TRANSPORT\RURAL														
UNSEALED						1				4-44				
ROADS\ROAD BASE	Fishy Lake Rd Seg 116-2	\$131,744.00	2.9073	2020	2021	5	8097314	2987	\$131,744.00	\$790.46	\$131.74	\$132,666.21	Infrastructure: Roads	28,640

- 48 -

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\RURAL														
UNSEALED														
ROADS\ROAD BASE	Fishy Lake Rd Seg 116-3	\$19,734.00	2.9073	2020	2021	5	8097315	2988	\$19,734.00	\$118.40	\$19.73	\$19,872.14	Infrastructure: Roads	4,290
TRANSPORT\RURAL														
UNSEALED ROADS\ROAD BASE	Hites Rd Seg 88-1	\$25,599.00	2.9073	2020	2021	5	8097325	2998	\$25.599.00	\$153.59	\$25.60	\$25,778.19	Infrastructure: Roads	5,565
TRANSPORT\RURAL	HILES KU SEG 88-1	\$25,599.00	2.9075	2020	2021	5	8097325	2998	\$25,599.00	\$153.59	\$25.00	\$25,778.19	Infrastructure: Rodus	5,505
UNSEALED														
ROADS\ROAD BASE	Link Rd Seg 80-1	\$51,060.00	2.9073	2020	2021	5	8097331	3004	\$51,060.00	\$306.36	\$51.06	\$51,417.42	Infrastructure: Roads	11,100
TRANSPORT\RURAL	Ŭ	,												· ·
UNSEALED														
ROADS\ROAD BASE	Link Rd Seg 80-2	\$63,144.20	2.9073	2020	2021	5	8097332	3005	\$63,144.20	\$378.87	\$63.14	\$63,586.21	Infrastructure: Roads	13,727
TRANSPORT\RURAL														
UNSEALED														
ROADS\ROAD BASE	Little Plains Rd Seg 81-1	\$146,970.00	2.9073	2020	2021	5	8097333	3006	\$146,970.00	\$881.82	\$146.97	\$147,998.79	Infrastructure: Roads	31,950
TRANSPORT\RURAL														
UNSEALED ROADS\ROAD BASE	Meads Rd Seg 104-1	\$22,816.00	2.9073	2020	2021	5	8097338	3011	\$22,816.00	\$136.90	\$22.82	\$22,975.71	Infrastructure: Roads	4,960
TRANSPORT\RURAL	Weads Rd Seg 104-1	\$22,810.00	2.9075	2020	2021	5	8097338	5011	\$22,810.00	\$130.90	\$22.82	\$22,975.71	Infrastructure: Roads	4,960
UNSEALED														
ROADS\ROAD BASE	Mt Delegate Rd Seg 57-1	\$41,427.60	2.9073	2020	2021	5	8097347	3020	\$41,427.60	\$248.57	\$41.43	\$41,717.59	Infrastructure: Roads	9,006
TRANSPORT\RURAL		<i>+</i> · - <i>)</i> · - · · • •				-			<i>+</i> ·- <i>)</i> ·-····	+	Ţ	<i>+</i> · <i>-,</i> · <i>-</i> · · <i>-</i> · · <i>-</i> ·		0,000
UNSEALED														
ROADS\ROAD BASE	Narrabeen Rd Seg 137-1	\$20,700.00	2.9073	2020	2021	5	8097349	3022	\$20,700.00	\$124.20	\$20.70	\$20,844.90	Infrastructure: Roads	4,500
TRANSPORT\RURAL														
UNSEALED														
ROADS\ROAD BASE	Platts Rd Seg 89-1	\$11,500.00	2.9073	2020	2021	5	8097358	3031	\$11,500.00	\$69.00	\$11.50	\$11,580.50	Infrastructure: Roads	2,500
TRANSPORT\RURAL														
UNSEALED	Deddy Ust Dd Cae 47.2	6424 7 46 00	2 0072	2020	2024	-	0007050	2022	6424 746 00	6720.20	6424 72	6122 500 01	la fas star stores. Das de	26.460
ROADS\ROAD BASE TRANSPORT\RURAL	Poddy Hut Rd Seg 17-2	\$121,716.00	2.9073	2020	2021	5	8097359	3032	\$121,716.00	\$730.30	\$121.72	\$122,568.01	Infrastructure: Roads	26,460
UNSEALED														
ROADS\ROAD BASE	Rocky Range Rd Seg 60-2	\$52,854.00	2.9073	2020	2021	5	8097373	3046	\$52,854.00	\$317.12	\$52.85	\$53,223.98	Infrastructure: Roads	11,490
TRANSPORT\RURAL		<i>+,</i>							<i>+/</i>	70	70-00	+==)======		,
UNSEALED														
ROADS\ROAD BASE	Rosehill Rd Seg 102-1	\$71,944.00	2.9073	2020	2021	5	8097374	3047	\$71,944.00	\$431.66	\$71.94	\$72,447.61	Infrastructure: Roads	15,640
TRANSPORT\RURAL														
UNSEALED	Snowy Waters Rd Seg 14-													
ROADS\ROAD BASE	1	\$28,658.00	2.9073	2020	2021	5	8097381	3054	\$28,658.00	\$171.95	\$28.66	\$28,858.61	Infrastructure: Roads	6,230
TRANSPORT\RURAL														
UNSEALED	Tombong Dd Cog F2 2	\$129,605.00	2.9073	2020	2021	5	8097391	3064	6130 COF 00	\$777.63	\$129.61	\$130,512.24	Infrastructura, Doods	28,175
ROADS\ROAD BASE TRANSPORT\REGIONA	Tombong Rd Seg 53-2	\$129,005.00	2.9075	2020	2021	5	8097391	5064	\$129,605.00	\$777.05	\$129.01	\$130,512.24	Infrastructure: Roads	28,175
L UNSEALED														
ROADS\ROAD	Wearing Course 01													
SURFACE	Unsealed Needs Disposal	\$0.00	2.9073	2021	2021	5	8110232	37579	\$0.00	\$0.00	\$0.00	\$0.00		1
TRANSPORT\OTHER	•								· · ·		· · · ·			
ROAD ASSETS\BUS														
SHELTERS	Bus Shelter - Jimenbuen	\$20,767.58	2.181	2017	2021	5	8118905	48669	\$20,767.58	\$124.61	\$20.77	\$20,912.95	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD ASSETS\OTHER	Bus Stop - Turning Circle													
ASSETS	- Tyrolean Village	\$36,544.25	2.181	2017	2021	5	8118907	48671	\$36,544.25	\$219.27	\$36.54	\$36,800.06	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD ASSETS\TRAFFIC CONTROL DEVICE	OLIVER STREET 18.41_1 - Ancillary	\$5,000.00	1.0164	2020	2024	4	9122406	E 2 1 7 0	¢E 000 00	620.00	ér 00	ČE 035 00	Infrastructure: Roads	1
TRANSPORT\RURAL	Ancillary OLD ADAMINABY ROAD	\$5,000.00	1.9164	2020	2021	4	8122406	52170	\$5,000.00	\$30.00	\$5.00	\$5,035.00	millastructure: Koads	1
SEALED ROADS\ROAD	S75 1 Start 0.000 End													
BASE	2.000 FS	\$468,224.06	1.9164	2020	2021	4	8123251	53016	\$468,224.06	\$2,809.34	\$468.22	\$471,501.63	Infrastructure: Roads	1
		+ 100, 11 1.00	1.5104	2020			0120201	55510	+ 100,LL 1.00	\$ 2 ,000.04	÷.00.22	+ 17 1,501.05		
TRANSPORT\RURAL	NIGHTINGALE LANE													

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
ROADS\ROAD BASE	0.161 UGS													
TRANSPORT\OTHER	Bus Shelters - Dalgety,													
ROAD ASSETS\BUS	Numbla Vale - Old													
SHELTERS	N/Vale Transferred to Be	\$5,441.09	0.4388	2019	2021	4	8118906	48670	\$5,441.09	\$32.65	\$5.44	\$5,479.18	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Parking Signs - Jindabyne CBD	\$12,834.10	0.4388	2019	2021	4	8118908	48672	\$12,834.10	\$77.00	\$12.83	\$12,923.94	Infrastructure: Roads	1
	Wullwye Creek Cowbed													
	Bridge on Rocky Plain													
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Road over Wullwye Creek	\$50,808.00	0.3407	2018	2021	5	8117810	47567	\$50,808.00	\$304.85	\$50.81	\$51,163.66	Infrastructure: Bridges	1
TRANSPORT\OTHER ROAD														
ASSETS\CARPARKS -	Berridale Office Visitor													
BASE	Parking - Pavement	\$4,121.60	0.3407	2018	2021	5	8120219	49983	\$4,121.60	\$24.73	\$4.12	\$4,150.45	Infrastructure: Roads	1
TRANSPORT\OTHER	Ŭ													
ROAD														
ASSETS\CARPARKS -	Berridale Depot Office	ć11.070.00	0.2407	2010	2024	-	0120220	40004	ć11.070.00	¢66.47	¢11.00	644 4FF 63	la fan staarstaarse Deerde	
BASE TRANSPORT\OTHER	Parking - Pavement Berridale Shops	\$11,078.08	0.3407	2018	2021	5	8120220	49984	\$11,078.08	\$66.47	\$11.08	\$11,155.63	Infrastructure: Roads	1
ROAD	Carpark;;Paving Work													
ASSETS\CARPARKS	;;Refer Asset 3413	\$10,554.55	0.1735	2018	2021	4	8118762	48524	\$10,554.55	\$63.33	\$10.55	\$10,628.43	Infrastructure: Roads	1
TRANSPORT\FOOTPAT														
HS &														
CYCLEWAYS\FOOTPAT	GIPPSLAND STREET -	6400 40C 07	0.007	2010	2024	_		17700	6400 40C 07	44.453.49	6400.00	6400 F.4. 7.		
HS TRANSPORT\RURAL	Footpath	\$192,196.37	0.097	2018	2021	5	8118023	47780	\$192,196.37	\$1,153.18	\$192.20	\$193,541.74	Infrastructure: Footpaths	1
UNSEALED														
ROADS\ROAD BASE	Walkers Rd Seg 91-1	\$32,936.00	0.0868	2020	2021	4	8097395	3068	\$32,936.00	\$197.62	\$32.94	\$33,166.55	Infrastructure: Roads	7,160
TRANSPORT\RURAL														
UNSEALED														
ROADS\ROAD BASE TRANSPORT\RURAL	Barnes Rd Seg 106-1	\$12,834.00	0.0868	2020	2021	4	8097423	3096	\$12,834.00	\$77.00	\$12.83	\$12,923.84	Infrastructure: Roads	2,790
UNSEALED	Bondi Forest Way Seg													
ROADS\ROAD BASE	101-1	\$90,160.00	0.0868	2020	2021	4	8097424	3097	\$90,160.00	\$540.96	\$90.16	\$90,791.12	Infrastructure: Roads	19,600
TRANSPORT\RURAL														
UNSEALED														
ROADS\ROAD BASE	Dorls Lane Seg 64-1	\$8,050.00	0.0868	2020	2021	4	8097428	3101	\$8,050.00	\$48.30	\$8.05	\$8,106.35	Infrastructure: Roads	1,750
TRANSPORT\RURAL UNSEALED														
ROADS\ROAD BASE	Duguids Rd Seg 52-1	\$8,050.00	0.0868	2020	2021	4	8097429	3102	\$8,050.00	\$48.30	\$8.05	\$8,106.35	Infrastructure: Roads	1,750
TRANSPORT\RURAL		+ - /							+-/	1.0.00	10.00	+ 0/-0000		
UNSEALED														
ROADS\ROAD BASE	Forrest Rd Seg 47-1	\$13,110.00	0.0868	2020	2021	4	8097431	3104	\$13,110.00	\$78.66	\$13.11	\$13,201.77	Infrastructure: Roads	2,850
TRANSPORT\RURAL UNSEALED														
ROADS\ROAD BASE	Harris Rd Seg 48-1	\$38,640.00	0.0868	2020	2021	4	8097432	3105	\$38,640.00	\$231.84	\$38.64	\$38,910.48	Infrastructure: Roads	8,400
TRANSPORT\RURAL		<i>+/-</i>							+,-	Ţ_0_0		+		2,.22
UNSEALED														
ROADS\ROAD BASE	Lawless Rd Seg 78-1	\$12,420.00	0.0868	2020	2021	4	8097433	3106	\$12,420.00	\$74.52	\$12.42	\$12,506.94	Infrastructure: Roads	2,700
TRANSPORT\RURAL														
UNSEALED ROADS\ROAD BASE	McDonald Rd Seg 43-1	\$26,910.00	0.0868	2020	2021	4	8097434	3107	\$26,910.00	\$161.46	\$26.91	\$27,098.37	Infrastructure: Roads	5,850
TRANSPORT\RURAL	mesonala na seg 43-1	\$20,510.00	0.0000	2020	2021	4	0057434	5107	\$20,510.00	\$101.40	\$20.91	927,050.57	init dott detar e. nodas	5,050
UNSEALED														
ROADS\ROAD BASE	Tayfield Rd Seg 105-2	\$37,931.60	0.0868	2020	2021	4	8097438	3111	\$37,931.60	\$227.59	\$37.93	\$38,197.12	Infrastructure: Roads	8,246
TRANSPORT\RURAL														1
UNSEALED ROADS\ROAD BASE	Tayfield Rd Seg 105-3	\$120,612.00	0.0868	2020	2021	4	8097439	3112	\$120,612.00	\$723.67	\$120.61	\$121,456.28	Infrastructure: Roads	26,220
	Matong Creek Bridge on	\$120,012.0U	0.0000	2020	2021	4	0097439	3112	\$120,012.0U	\$723.07	\$120.01	ə121,430.28	mindstructure: Rodus	20,220
TRANSPORT\BRIDGES														

- 50 -

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
	Numbla Creek Timber Bridge													
	Matong Creek Bridge on													-
	Wroes Road over													
TRANSPORT\BRIDGES	Numbla Creek Timber													
& CULVERTS\BRIDGE	Bridge	\$89,302.50	0.0868	2020	2021	4	8117880	47637	\$89,302.50	\$535.82	\$89.30	\$89,927.62	Infrastructure: Bridges	1
	Nimmo Bridge on Nimmo												_	
TRANSPORT\BRIDGES	Road over Eucumbene													
& CULVERTS\BRIDGE	River Timber Bridge Gird	\$259,896.00	0.0868	2020	2021	4	8117883	47640	\$259,896.00	\$1,559.38	\$259.90	\$261,715.27	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Bolairo Road Bridge													
& CULVERTS\BRIDGE	Decking Upgrade	\$13,911.83	0.0292	2017	2021	5	8117888	47645	\$13,911.83	\$83.47	\$13.91	\$14,009.21	Infrastructure: Bridges	1
	Sign Advisory													
TRANSPORT\OTHER	MOUNTAIN VIEW ROAD													
ROAD ASSETS\SIGNS	\$85_1 0.093 km	\$533.27	0.021	2020	2021	4	8120729	50493	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
	Sign Advisory													
TRANSPORT\OTHER	MOUNTAIN VIEW ROAD													
ROAD ASSETS\SIGNS	\$85_1 0.1 km	\$533.27	0.021	2020	2021	4	8120730	50494	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
	Sign Advisory													
TRANSPORT\OTHER	MOUNTAIN VIEW ROAD													
ROAD ASSETS\SIGNS	\$85_1 1.245 km	\$533.27	0.021	2020	2021	4	8120731	50495	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Advisory LOVELLS													
ROAD ASSETS\SIGNS	ROAD \$103_1 0.58 km	\$533.27	0.021	2020	2021	4	8120732	50496	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Advisory YALLAROI													
ROAD ASSETS\SIGNS	ROAD \$102_1 0.054 km	\$533.27	0.021	2020	2021	4	8120733	50497	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Advisory YALLAROI	4									4	4		
ROAD ASSETS\SIGNS	ROAD \$102_1 0.75 km	\$533.27	0.021	2020	2021	4	8120734	50498	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
	Sign RoadName													
TRANSPORT\OTHER	MOUNTAIN VIEW ROAD	ć 400.00	0.021	2020	2024	4	0121004	51200	ć 400. 20	ć2.02	ćo 40	ć 101.00	Information Decide	
ROAD ASSETS\SIGNS	S85_1 0.444 km	\$488.38	0.021	2020	2021	4	8121604	51368	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT OTHER	Sign RoadName													
TRANSPORT\OTHER ROAD ASSETS\SIGNS	MOUNTAIN VIEW ROAD S85 1 1.178 km	\$488.38	0.021	2020	2021	4	8121605	51369	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign RoadName ACACIA	\$400.50	0.021	2020	2021	4	8121005	31309	\$466.56	\$2.55	Ş0.49	\$491.80	innastructure. Roads	
ROAD ASSETS\SIGNS	PLACE 59.02 1 0.004 km	\$488.38	0.021	2020	2021	4	8121711	51475	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER	TEACE 33.02_1 0.004 KIII	Ş-100.50	0.021	2020	2021		0121/11	51475	Ş400.50	Ş2.55	Ş0. 4 5	Ş451.00	initiastracture. Notada	
ROAD ASSETS\TRAFFIC	RAINBOW DRIVE													
CONTROL DEVICE	102.14 1 - Ancillary	\$10,540.00	0.021	2020	2021	4	8122389	52153	\$10,540.00	\$63.24	\$10.54	\$10,613.78	Infrastructure: Roads	1
TRANSPORT\OTHER	_ /													
ROAD														
ASSETS\CARPARKS -	Adaminaby York Street -													
BASE	Pavement	\$9,739.25	0.0199	2019	2021	5	8120221	49985	\$9,739.25	\$58.44	\$9.74	\$9,807.42	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD														
ASSETS\CARPARKS -	Adaminaby Denison St													
BASE	Beside PO - Pavement	\$35,649.93	0.0199	2019	2021	5	8120222	49986	\$35,649.93	\$213.90	\$35.65	\$35,899.48	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD														
ASSETS\CARPARKS -	Adaminaby Denison St													
BASE	Beside Store - Pavement	\$16,498.83	0.0199	2019	2021	5	8120223	49987	\$16,498.83	\$98.99	\$16.50	\$16,614.32	Infrastructure: Roads	1
	Matong Creek Bridge on									1				
	Matong Road over													
	Numbla Creek Timber	6407 530 50	0.01.40	2010	2024	- 1	0117007	475.0	6407 530 50	6645.40	6407 52	¢100 202 21	lafaa shuushuusu Daiala	
& CULVERTS\BRIDGE	Bridge	\$107,530.50	0.0149	2019	2021	5	8117807	47564	\$107,530.50	\$645.18	\$107.53	\$108,283.21	Infrastructure: Bridges	1
	Matong Creek Bridge on									1				
TRANSPORT' SSIS SSI	Wroes Road over									1				
	Numbla Creek Timber	¢156 270 27	0.0140	2010	2024	-	0117000	475.65	6156 270 27	¢027.00	61FC 20	6157 272 22	Infrastructura, Bridg	1
& CULVERTS\BRIDGE	Bridge	\$156,279.37	0.0149	2019	2021	5	8117808	47565	\$156,279.37	\$937.68	\$156.28	\$157,373.33	Infrastructure: Bridges	1
TRANSPORT\OTHER ROAD	Eucumbana Hanny Jacks													
ASSETS\CARPARKS -	Eucumbene Happy Jacks Road - Pavement	\$3,066.49	0.0149	2019	2021	5	8120226	49990	\$3.066.49	\$18.40	\$3.07	\$3.087.96	Infrastructure: Roads	1
HOJE I J (CHILL WURD -	Noau - ravellielit	JJ,000.49	0.0149	2013	2021	5	0120220	+3330	23,000.49	¢10.40	,07.c¢	05.100,دډ	millastructure. Nodus	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
BASE														
TRANSPORT\REGIONA		-		-					-			-		
L SEALED	THE SNOWY RIVER WAY													
ROADS\ROAD	MR7626_100 Start 18													
SURFACE	End 20 FS	\$115,348.80	0.0149	2019	2021	5	8123950	53715	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONA														
L SEALED	THE SNOWY RIVER WAY													
ROADS\ROAD	MR7626_110 Start 20													
SURFACE	End 22 FS	\$115,348.80	0.0149	2019	2021	5	8123951	53716	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
	Kelleys Bridge on Matong													
TRANSPORT\BRIDGES	Road over Numbla Creek													
& CULVERTS\BRIDGE	Timber Bridge Timb	\$88,494.00	0.0042	2020	2021	3	8117806	47563	\$88,494.00	\$530.96	\$88.49	\$89,113.46	Infrastructure: Bridges	1
	Murrumbidgee River													
	Bridge on Bolairo Road													
TRANSPORT\BRIDGES	over Murrumbidgee													
& CULVERTS\BRIDGE	River	\$119,952.00	0.0039	2020	2021	3	8117869	47626	\$119,952.00	\$719.71	\$119.95	\$120,791.66	Infrastructure: Bridges	1
	Matong Creek Bridge on													
	Matong Road over					1								
TRANSPORT\BRIDGES	Numbla Creek Timber					1								
& CULVERTS\BRIDGE	Bridge	\$15,361.50	0.0039	2020	2021	3	8117876	47633	\$15,361.50	\$92.17	\$15.36	\$15,469.03	Infrastructure: Bridges	1
TRANSPORT\OTHER														
ROAD														
ASSETS\CARPARKS -	Adaminaby Denison													
BASE	Street Shops - Pavement	\$8,778.62	0.0006	2020	2021	2	8120215	49979	\$8,778.62	\$52.67	\$8.78	\$8,840.07	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD														
ASSETS\CARPARKS -	Adaminaby Denison													
BASE	Street Shops - Pavement	\$4,055.19	0.0006	2020	2021	2	8120216	49980	\$4,055.19	\$24.33	\$4.06	\$4,083.58	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD	Jindabyne Thredbo													
ASSETS\CARPARKS -	Terrace back Memorial -	450 574 00	0.0000	2020	2024			10005	450 574 00	4057.45	450.57	450.004.00		
BASE	Pavement	\$59,574.28	0.0006	2020	2021	2	8120231	49995	\$59,574.28	\$357.45	\$59.57	\$59,991.30	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD	Bansidala Uiabdala Chana													
ASSETS\CARPARKS - BASE	Berridale Highdale Shops - Pavement	\$149,095.50	0.0002	2020	2021	2	8120214	49978	\$149,095.50	\$894.57	\$149.10	\$150,139.17	Infrastructure: Roads	1
TRANSPORT\OTHER	- Pavement	\$149,095.50	0.0002	2020	2021	2	8120214	49978	\$149,095.50	\$894.57	\$149.10	\$150,139.17	Infrastructure: Roads	1
ROAD	Adaminahu Chauni Mta													
ASSETS\CARPARKS -	Adaminaby Snowy Mts Hwy Toilets Parking -													
BASE	Pavement	\$12,647.03	0.0002	2020	2021	2	8120218	49982	\$12,647.03	\$75.88	\$12.65	\$12,735.56	Infrastructure: Roads	1
TRANSPORT\OTHER	ravement	\$12,047.05	0.0002	2020	2021	2	0120210	45582	J12,047.03	J13.88	\$12.05	\$12,735.50	initiasti deture. Noads	1
ROAD														
ASSETS\CARPARKS -	Eucumbene Happy Jacks													
BASE	Road - Pavement	\$3,332.97	0.0002	2020	2021	2	8120224	49988	\$3,332.97	\$20.00	\$3.33	\$3,356.30	Infrastructure: Roads	1
TRANSPORT\OTHER	Hodd Fatement	\$0,00 <u>2</u> .07	0.0002	2020	2021		0120221	15500	<i>\$3,332.37</i>	<i>\$20.00</i>	¢5.55	\$5,550.50		-
ROAD														
ASSETS\CARPARKS -	Eucumbene Happy Jacks													
BASE	Road - Pavement	\$4,955.88	0.0002	2020	2021	2	8120225	49989	\$4,955.88	\$29.74	\$4.96	\$4,990.57	Infrastructure: Roads	1
TRANSPORT\OTHER		+ .,							<i>† 1,000.000</i>		Ţ	<i> </i>		
ROAD	Dalgety Brierly Street													
ASSETS\CARPARKS -	Hotel Pakring -													
BASE	Pavement	\$18,677.93	0.0002	2020	2021	2	8120227	49991	\$18,677.93	\$112.07	\$18.68	\$18,808.68	Infrastructure: Roads	1
TRANSPORT\OTHER	1					1	1							
ROAD	1													
ASSETS\CARPARKS -	Jindabyne Bay Street					1								
BASE	Skate Park - Pavement	\$5,200.76	0.0002	2020	2021	2	8120232	49996	\$5,200.76	\$31.20	\$5.20	\$5,237.17	Infrastructure: Roads	1
TRANSPORT\OTHER														
TRANSPORT\OTHER ROAD														
	Jindabyne Bay Street													

TRANSPORT\REGIONA L SEALED ROADS\ROAD BASE	Asset Name MIDDLINGBANK ROAD	Cost	Risk	Expiry Year										
L SEALED ROADS\ROAD BASE	MIDDLINGBANK ROAD		-	Expiry fear	Year	n	ID	ID	Need	Need	Need	Total Need	Treatment	1
ROADS\ROAD BASE														
	MR585_10 Start 0 End 2													
TRANSPORT\REGIONA	FS	\$586,230.21	0.0002	2020	2021	2	8123869	53634	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
	MIDDLINGBANK ROAD													
	MR585_20 Start 2 End 4													
	FS	\$586,230.21	0.0002	2020	2021	2	8123870	53635	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
	MIDDLINGBANK ROAD													
	MR585_30 Start 4 End 6													
	FS	\$586,230.21	0.0002	2020	2021	2	8123871	53636	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\FOOTPAT														
HS &														
	KALKITE STREET -					-								
	Footpath	\$27,520.89	0.0001	2017	2021	2	8118188	47946	\$27,520.89	\$165.13	\$27.52	\$27,713.54	Infrastructure: Footpaths	1
TRANSPORT\OTHER														
	KINGSTON ROAD S19_1 -					-						44 444 444		
	Ancillary	\$2,023.50	0.0001	2018	2021	2	8121998	51762	\$2,023.50	\$12.14	\$2.02	\$2,037.66	Infrastructure: Roads	1
TRANSPORT\OTHER														
	FRYING PAN ROAD S92_1	40.000.00				-			44 444 444	***				
	- Ancillary	\$3,277.50	0.0001	2019	2021	2	8121971	51735	\$3,277.50	\$19.67	\$3.28	\$3,300.44	Infrastructure: Roads	1
TRANSPORT\OTHER														
	JIMENBUEN ROAD \$33_7													
	- Ancillary	\$1,054.50	0.0001	2019	2021	2	8122206	51970	\$1,054.50	\$6.33	\$1.05	\$1,061.88	Infrastructure: Roads	1
TRANSPORT\OTHER														
	JIMENBUEN ROAD \$33_9													
	- Ancillary	\$912.00	0.0001	2019	2021	2	8122208	51972	\$912.00	\$5.47	\$0.91	\$918.38	Infrastructure: Roads	1
TRANSPORT\OTHER														
	GULLIES ROAD S69_1 -													
	Ancillary	\$2,394.00	0.0001	2020	2021	2	8122158	51922	\$2,394.00	\$14.36	\$2.39	\$2,410.76	Infrastructure: Roads	1
TRANSPORT\OTHER														
	GULLIES ROAD S69_2 -													
	Ancillary	\$2,508.00	0.0001	2020	2021	2	8122159	51923	\$2,508.00	\$15.05	\$2.51	\$2,525.56	Infrastructure: Roads	1
TRANSPORT\FOOTPAT														
HS &														
	GIPPSLAND STREET -													
	Footpath	\$10,196.63	0	2017	2021	1	8118119	47876	\$10,196.63	\$61.18	\$10.20	\$10,268.01	Infrastructure: Footpaths	1
	Murrumbidgee River													
	Bridge on Bolairo Road													
	over Murrumbidgee													
& CULVERTS\BRIDGE	River	\$14,994.00	0	2020	2021	1	8117867	47624	\$14,994.00	\$89.96	\$14.99	\$15,098.96	Infrastructure: Bridges	1
		\$6,206,347.4							\$6,206,347.4			\$6,249,791.9		
Total 2021		9							9	\$37,238.09	\$6,206.35	2		
TRANSPORT\BRIDGES			24.721											
	Culvert 1050	\$859.60	2	2021	2022	5	8099706	26701	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
	Culvert 1070	\$586.12	2	2021	2022	5	8099720	26715	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721									l .		
	Culvert 10770	\$1,504.31	2	2021	2022	5	8099730	26725	\$1,504.31	\$9.03	\$1.50	\$1,514.84	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 1130	\$586.12	2	2021	2022	5	8099773	26786	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
	Culvert 115	\$849.35	2	2021	2022	5	8099789	26802	\$849.35	\$5.10	\$0.85	\$855.30	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 1150	\$1,719.21	2	2021	2022	5	8099792	26805	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 1160	\$732.66	2	2021	2022	5	8099801	26814	\$732.66	\$4.40	\$0.73	\$737.79	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 1170	\$586.12	2	2021	2022	5	8099806	26819	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
			24.721											
TRANSPORT\BRIDGES		\$1,172.25	2	2021	2022	5	8099807	26820	\$1,172.25	\$7.03	\$1.17	\$1,180.46	Infrastructure: Bridges	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 1180	\$1,289.41	2	2021	2022	5	8099820	26833	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES		4	24.721			_						4		
& CULVERTS\CULVERT	Culvert 12	\$1,035.30	2	2021	2022	5	8099832	26846	\$1,035.30	\$6.21	\$1.04	\$1,042.55	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 120	\$1,719.21	24.721 2	2021	2022	5	8099845	26859	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culvert 120	\$1,719.21	24.721	2021	2022	5	8055845	20639	\$1,719.21	\$10.52	Ş1.72	\$1,751.24	initiastructure. Biluges	1
& CULVERTS\CULVERT	Culvert 1220	\$1,289.41	24.721	2021	2022	5	8099868	26882	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES		\$1,200.11	24.721	2021	2022		0055000	20002	<i>φ1,203111</i>	<i>ç,</i>	ţ1iL5	¢1)250.11	initiati decare: bitages	-
& CULVERTS\CULVERT	Culvert 1230	\$1,719.21	2	2021	2022	5	8099876	26890	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 125	\$1,343.14	2	2021	2022	5	8099888	26902	\$1,343.14	\$8.06	\$1.34	\$1,352.54	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 125	\$671.61	2	2021	2022	5	8099889	26903	\$671.61	\$4.03	\$0.67	\$676.31	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	0.1	45 044 04	24.721	2024		_	0000047	20004	45 944 94	604.07	45.04	65 9 47 79		
& CULVERTS\CULVERT	Culvert 1290	\$5,211.31	2	2021	2022	5	8099917	26931	\$5,211.31	\$31.27	\$5.21	\$5,247.79	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 130	\$1,325.22	24.721	2021	2022	5	8099927	26941	\$1,325.22	\$7.95	\$1.33	\$1,334.50	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culvert 150	\$1,525.22	24.721	2021	2022	5	8099927	20941	\$1,525.22	\$7.55	\$1.55	\$1,554.50	initiastructure. Bildges	1
& CULVERTS\CULVERT	Culvert 132	\$1.160.04	24.721	2021	2022	5	8099946	26960	\$1,160.04	\$6.96	\$1.16	\$1,168.16	Infrastructure: Bridges	1
TRANSPORT\BRIDGES		+_/	24.721			-			<i>+-,</i>	+	T = - = 0	+-/		_
& CULVERTS\CULVERT	Culvert 136	\$608.94	2	2021	2022	5	8099981	26995	\$608.94	\$3.65	\$0.61	\$613.20	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721										-	
& CULVERTS\CULVERT	Culvert 136	\$1,230.94	2	2021	2022	5	8099984	26996	\$1,230.94	\$7.39	\$1.23	\$1,239.56	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 1370	\$1,719.21	2	2021	2022	5	8099994	27006	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 1400	\$859.60	2	2021	2022	5	8100028	27040	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
	Culuert 1400	\$429.80	24.721	2021	2022	-	8100029	27041	\$429.80	\$2.58	\$0.43	\$432.81	Infrastructura, Dridaas	1
& CULVERTS\CULVERT TRANSPORT\BRIDGES	Culvert 1400	\$429.80	24.721	2021	2022	5	8100029	27041	\$429.80	\$2.58	\$0.45	\$452.81	Infrastructure: Bridges	1
& CULVERTS\CULVERT	Culvert 1420	\$859.60	24.721	2021	2022	5	8100045	27057	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culvert 1420	\$655.00	24.721	2021	2022		0100045	27037	<i>2033.00</i>	\$5.10	Ş0.00	Ş005.02	initiastructure: bitages	1
& CULVERTS\CULVERT	Culvert 1430	\$1,289.41	2	2021	2022	5	8100050	27062	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721									· · · ·	-	
& CULVERTS\CULVERT	Culvert 1440	\$4,904.07	2	2021	2022	5	8100053	27065	\$4,904.07	\$29.42	\$4.90	\$4,938.40	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 1450	\$1,289.41	2	2021	2022	5	8100062	27074	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 1450	\$859.60	2 24.721	2021	2022	5	8100063	27075	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1470	\$1,289.41	24.721	2021	2022	5	8100079	27091	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culvert 1470	\$1,205.41	24.721	2021	2022	5	8100079	27091	\$1,205.41	\$7.74	\$1.29	\$1,250.44	initiastructure. Bildges	1
& CULVERTS\CULVERT	Culvert 1480	\$626.79	24.721	2021	2022	5	8100081	27093	\$626.79	\$3.76	\$0.63	\$631.18	Infrastructure: Bridges	1
TRANSPORT\BRIDGES		,	24.721			-			Ţ					_
& CULVERTS\CULVERT	Culvert 1480	\$626.79	2	2021	2022	5	8100082	27094	\$626.79	\$3.76	\$0.63	\$631.18	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 149	\$1,230.94	2	2021	2022	5	8100085	27097	\$1,230.94	\$7.39	\$1.23	\$1,239.56	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 15	\$1,289.41	2	2021	2022	5	8100092	27104	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	0.1 . 1.45	64 7 04 00	24.721	2024		-			44 704 00		<u> </u>	<i></i>		
& CULVERTS\CULVERT	Culvert 15	\$1,701.30	2 24.721	2021	2022	5	8100095	27107	\$1,701.30	\$10.21	\$1.70	\$1,713.21	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1500	\$859.60	24.721	2021	2022	5	8100114	27126	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Cuivert 1500	90.5COÇ	24.721	2021	2022	3	0100114	2/120		<i>\$</i> 3.10	30.00	20،00،	minastructure. Diluges	±
& CULVERTS\CULVERT	Culvert 1520	\$1,432.67	24.721	2021	2022	5	8100122	27134	\$1,432.67	\$8.60	\$1.43	\$1,442.70	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721						. ,	,		.,		1
& CULVERTS\CULVERT	Culvert 1530	\$4,963.16	2	2021	2022	5	8100131	27143	\$4,963.16	\$29.78	\$4.96	\$4,997.90	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721										-	
& CULVERTS\CULVERT	Culvert 1530	\$2,895.18	2	2021	2022	5	8100132	27144	\$2,895.18	\$17.37	\$2.90	\$2,915.45	Infrastructure: Bridges	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 1580	\$586.12	2	2021	2022	5	8100169	27181	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721			_					4	4		
& CULVERTS\CULVERT	Culvert 159	\$1,447.58	2	2021	2022	5	8100170	27182	\$1,447.58	\$8.69	\$1.45	\$1,457.71	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 16	\$1,378.95	24.721 2	2021	2022	5	8100182	27194	\$1,378.95	\$8.27	\$1.38	\$1,388.60	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culvert 10	\$1,576.55	24.721	2021	2022	5	8100182	2/194	\$1,576.55	Ş0.27	Ş1.50	\$1,566.00	initiastructure. Biluges	1
& CULVERTS\CULVERT	Culvert 160	\$815.13	24.721	2021	2022	5	8100189	27201	\$815.13	\$4.89	\$0.82	\$820.84	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721			-			70-01-0	+				_
& CULVERTS\CULVERT	Culvert 160	\$895.42	2	2021	2022	5	8100195	27207	\$895.42	\$5.37	\$0.90	\$901.69	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 160	\$488.44	2	2021	2022	5	8100196	27208	\$488.44	\$2.93	\$0.49	\$491.86	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 160	\$633.36	2	2021	2022	5	8100201	27213	\$633.36	\$3.80	\$0.63	\$637.79	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culurat 1CO	6442.44	24.721 2	2024	2022	-	0100202	27245	6442.44	62.CC	\$0.44	¢446.24	la fas structures Deisland	
& CULVERTS\CULVERT TRANSPORT\BRIDGES	Culvert 160	\$443.14	24.721	2021	2022	5	8100203	27215	\$443.14	\$2.66	ŞU.44	\$446.24	Infrastructure: Bridges	1
& CULVERTS\CULVERT	Culvert 1600	\$1,719.21	24.721	2021	2022	5	8100206	27218	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culvert 1000	Ş1,715.21	24.721	2021	2022	J	8100200	27210	\$1,715.21	\$10.32	Ş1.72	J1,/J1.24	initiastructure. bituges	-
& CULVERTS\CULVERT	Culvert 1670	\$1,289.41	24.721	2021	2022	5	8100245	27257	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES		1,	24.721						. ,			. ,		
& CULVERTS\CULVERT	Culvert 1670	\$586.12	2	2021	2022	5	8100246	27258	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 1670	\$2,316.14	2	2021	2022	5	8100250	27262	\$2,316.14	\$13.90	\$2.32	\$2,332.35	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 173	\$1,447.58	2	2021	2022	5	8100293	27305	\$1,447.58	\$8.69	\$1.45	\$1,457.71	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	0.1 1.1740	64 DOD 44	24.721 2	2024		-			44 000 44	67.74	<u>.</u>	<u> </u>		
& CULVERTS\CULVERT TRANSPORT\BRIDGES	Culvert 1740	\$1,289.41	24.721	2021	2022	5	8100302	27314	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
& CULVERTS\CULVERT	Culvert 1770	\$1,737.10	24.721	2021	2022	5	8100316	27328	\$1,737.10	\$10.42	\$1.74	\$1,749.26	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culvert 1770	\$1,737.10	24.721	2021	2022	J	8100510	27320	\$1,757.10	\$10.42	Ş1.74	Ş1,745.20	initiastructure. bituges	-
& CULVERTS\CULVERT	Culvert 1770	\$859.60	24.721	2021	2022	5	8100319	27331	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 18	\$1,074.51	2	2021	2022	5	8100337	27351	\$1,074.51	\$6.45	\$1.07	\$1,082.03	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 180	\$1,257.73	2	2021	2022	5	8100338	27352	\$1,257.73	\$7.55	\$1.26	\$1,266.53	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721			_					4			
& CULVERTS\CULVERT	Culvert 1830	\$1,719.21	2 24.721	2021	2022	5	8100374	27388	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 1830	\$859.60	24.721	2021	2022	5	8100376	27390	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culvert 1850	\$659.00	24.721	2021	2022	5	8100370	27390	\$839.00	\$5.10	Ş0.80	3803.02	initiastructure. Bildges	1
& CULVERTS\CULVERT	Culvert 184	\$1,230.94	24.721	2021	2022	5	8100380	27394	\$1,230.94	\$7.39	\$1.23	\$1,239.56	Infrastructure: Bridges	1
TRANSPORT\BRIDGES		+_)	24.721						<i>+_,</i>		F = := 5	+-,		_
& CULVERTS\CULVERT	Culvert 184	\$1,230.94	2	2021	2022	5	8100382	27396	\$1,230.94	\$7.39	\$1.23	\$1,239.56	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 1860	\$1,289.41	2	2021	2022	5	8100396	27410	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 1860	\$1,486.40	2	2021	2022	5	8100399	27413	\$1,486.40	\$8.92	\$1.49	\$1,496.80	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culurat 1000	6506 4D	24.721 2	2024	2022	5	0100440	27424	650C 43	ća 53	ć0 50	ć500.22	la fas structures. Deidens	
& CULVERTS\CULVERT TRANSPORT\BRIDGES	Culvert 1880	\$586.12	24.721	2021	2022	5	8100410	27424	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
& CULVERTS\CULVERT	Culvert 19	\$1,221.10	24.721	2021	2022	5	8100420	27434	\$1,221.10	\$7.33	\$1.22	\$1,229.65	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	cuvertis	\$1,221.10	24.721	2021	2022		0100420	27434	<i>J</i> I,ZZI.I0	\$7.55	,1.22	\$1,225.05	initiastructure: bitages	-
& CULVERTS\CULVERT	Culvert 1910	\$1,074.51	2	2021	2022	5	8100435	27449	\$1,074.51	\$6.45	\$1.07	\$1,082.03	Infrastructure: Bridges	1
TRANSPORT\BRIDGES		. ,	24.721					-						1
& CULVERTS\CULVERT	Culvert 1930	\$732.66	2	2021	2022	5	8100447	27462	\$732.66	\$4.40	\$0.73	\$737.79	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 1950	\$429.80	2	2021	2022	5	8100458	27473	\$429.80	\$2.58	\$0.43	\$432.81	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 1950	\$859.60	2	2021	2022	5	8100461	27476	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 1960	\$859.60	2	2021	2022	5	8100464	27479	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culurat 20	64 472 25	24.721 2	2024	2022	-	0100406	275.04	64 472 25	67.00	64.47	61 100 AC	la fas stansteinen Deisleren	
& CULVERTS\CULVERT TRANSPORT\BRIDGES	Culvert 20	\$1,172.25	24.721	2021	2022	5	8100486	27501	\$1,172.25	\$7.03	\$1.17	\$1,180.46	Infrastructure: Bridges	1
& CULVERTS\CULVERT	Culvert 20	\$586.12	24.721	2021	2022	5	8100489	27504	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	cuivert 20	\$380.12	24.721	2021	2022	5	8100485	27304	\$580.12	,JJ.JZ	Ş0.55	\$350.2Z	initiastructure. biluges	
& CULVERTS\CULVERT	Culvert 200	\$537.26	2 2	2021	2022	5	8100505	27520	\$537.26	\$3.22	\$0.54	\$541.02	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											++
& CULVERTS\CULVERT	Culvert 2020	\$859.60	2	2021	2022	5	8100516	27531	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 2030	\$1,289.41	2	2021	2022	5	8100522	27537	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 204	\$1,074.51	2	2021	2022	5	8100525	27540	\$1,074.51	\$6.45	\$1.07	\$1,082.03	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2080	\$1,289.41	24.721 2	2021	2022	5	8100550	27565	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Dridges	1
TRANSPORT\BRIDGES	Cuivert 2080	\$1,289.41	24.721	2021	2022	5	8100550	27505	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
& CULVERTS\CULVERT	Culvert 2130	\$1,289.41	24.721	2021	2022	5	8100589	27605	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culvert 2150	\$1,205.41	24.721	2021	2022		0100505	27005	Ş1,205.41	<i>\$1.14</i>	Ş1.25	\$1,250. 11	initiastructure. Bridges	
& CULVERTS\CULVERT	Culvert 2150	\$2,149.01	24.721	2021	2022	5	8100593	27609	\$2,149.01	\$12.89	\$2.15	\$2,164.05	Infrastructure: Bridges	1
TRANSPORT\BRIDGES		. ,	24.721						.,			.,		+ +
& CULVERTS\CULVERT	Culvert 218	\$1,253.59	2	2021	2022	5	8100609	27625	\$1,253.59	\$7.52	\$1.25	\$1,262.37	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 218	\$1,755.03	2	2021	2022	5	8100610	27626	\$1,755.03	\$10.53	\$1.76	\$1,767.32	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 2180	\$1,289.41	2	2021	2022	5	8100612	27628	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 2190	\$859.60	2	2021	2022	5	8100619	27635	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culurent 22	\$1,289.41	24.721 2	2021	2022	5	8100623	27639	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructura, Dridges	1
TRANSPORT\BRIDGES	Culvert 22	\$1,289.41	24.721	2021	2022	5	8100623	27039	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
& CULVERTS\CULVERT	Culvert 220	\$859.60	24.721	2021	2022	5	8100629	27645	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Curvert 220	\$055.00	24.721	2021	2022		0100025	27045	<i>2033.00</i>	\$5.10	Ş0.00	Ş005.02	initiastructure. Bridges	
& CULVERTS\CULVERT	Culvert 2200	\$626.79	2	2021	2022	5	8100631	27647	\$626.79	\$3.76	\$0.63	\$631.18	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721										, , , , , , , , , , , , , , , , , , ,	++
& CULVERTS\CULVERT	Culvert 2200	\$626.79	2	2021	2022	5	8100632	27648	\$626.79	\$3.76	\$0.63	\$631.18	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 2200	\$1,289.41	2	2021	2022	5	8100634	27650	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 221	\$447.71	2	2021	2022	5	8100635	27651	\$447.71	\$2.69	\$0.45	\$450.84	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culurat 222	\$393.98	24.721	2024	2022	-	8100639	27655	6202.00	ć2.20	\$0.39	6206 74	la fan staarstearre Deidene	
& CULVERTS\CULVERT TRANSPORT\BRIDGES	Culvert 222	\$393.98	24.721	2021	2022	5	8100639	27655	\$393.98	\$2.36	\$0.39	\$396.74	Infrastructure: Bridges	1
& CULVERTS\CULVERT	Culvert 2220	\$859.60	24.721	2021	2022	5	8100642	27658	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Curvent 2220	\$055.00	24.721	2021	2022		0100042	27050	<i>2033.00</i>	\$5.10	Ş0.00	Ş005.02	initiastructure. Bridges	<u> </u>
& CULVERTS\CULVERT	Culvert 2220	\$859.60	2 2	2021	2022	5	8100644	27660	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											++
& CULVERTS\CULVERT	Culvert 2250	\$7,858.33	2	2021	2022	5	8100657	27673	\$7,858.33	\$47.15	\$7.86	\$7,913.34	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 2260	\$1,172.25	2	2021	2022	5	8100667	27683	\$1,172.25	\$7.03	\$1.17	\$1,180.46	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 2280	\$1,289.41	2	2021	2022	5	8100675	27691	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culvert 2200	¢1 200 41	24.721	2021	2022	-	0100005	27704	¢1 200 41	A	64.00	61 200 41	Infrastructure: Didage	
& CULVERTS\CULVERT TRANSPORT\BRIDGES	Culvert 2290	\$1,289.41	2 24.721	2021	2022	5	8100685	27701	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
& CULVERTS\CULVERT	Culvert 2310	\$4,904.07	24.721	2021	2022	5	8100703	27719	\$4,904.07	\$29.42	\$4.90	\$4,938.40	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	CONCIL 2010	¢4,504.07	24.721	2021	2022	3	0100/03	2//13	y 4 ,504.07	۶۲۵.42	ş4.90	y4,500.4U	minastructure. Diluges	±
& CULVERTS\CULVERT	Culvert 2340	\$859.60	24.721	2021	2022	5	8100715	27731	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES		\$555.00	24.721	2021	2022		0100,15	277.51	Ç000.00	\$3.10	Ç0.00	Ç005.02		+
& CULVERTS\CULVERT	Culvert 2373	\$859.60	24.721	2021	2022	5	8100728	27745	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
		7000.00	-						,		÷:			

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 243	\$517.00	2	2021	2022	5	8100756	27773	\$517.00	\$3.10	\$0.52	\$520.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 245	\$608.94	24.721 2	2021	2022	5	8100765	27782	\$608.94	\$3.65	\$0.61	\$613.20	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Cuivert 245	\$008.94	24.721	2021	2022	5	8100705	27782	5008.94	\$3.05	\$0.01	\$015.20	initasti detare. bildges	
& CULVERTS\CULVERT	Culvert 2520	\$2,226.77	2	2021	2022	5	8100791	27808	\$2,226.77	\$13.36	\$2.23	\$2,242.36	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 2580	\$1,719.21	2	2021	2022	5	8100813	27830	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	0.1	4503.00	24.721	2024	2022	_			4507.00	éa aa	40.54	A		
& CULVERTS\CULVERT TRANSPORT\BRIDGES	Culvert 2590	\$537.26	24,721	2021	2022	5	8100817	27834	\$537.26	\$3.22	\$0.54	\$541.02	Infrastructure: Bridges	1
& CULVERTS\CULVERT	Culvert 2590	\$1,737.10	24.721	2021	2022	5	8100819	27836	\$1,737.10	\$10.42	\$1.74	\$1,749.26	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Current 2000	\$1,757.120	24.721	LOLI	2022	5	0100015	27050	<i>φ1,757</i> 110	ÇICI L	ţ10 i	<i>Q</i> 2 <i>,7</i> 15120	initiasti decarei: Bridges	
& CULVERTS\CULVERT	Culvert 26	\$2,149.01	2	2021	2022	5	8100822	27839	\$2,149.01	\$12.89	\$2.15	\$2,164.05	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 26	\$1,587.42	2	2021	2022	5	8100825	27842	\$1,587.42	\$9.52	\$1.59	\$1,598.53	Infrastructure: Bridges	1
	Culuert 2CO	\$586.12	24.721	2021	2022	5	8100834	27851	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructura, Dridgas	1
& CULVERTS\CULVERT TRANSPORT\BRIDGES	Culvert 260	\$580.12	24.721	2021	2022	5	8100854	27851	\$580.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
& CULVERTS\CULVERT	Culvert 260	\$634.96	24.721	2021	2022	5	8100835	27852	\$634.96	\$3.81	\$0.64	\$639.40	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 263	\$1,253.59	2	2021	2022	5	8100845	27862	\$1,253.59	\$7.52	\$1.25	\$1,262.37	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 27	\$707.79	2 24.721	2021	2022	5	8100868	27885	\$707.79	\$4.25	\$0.71	\$712.74	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 2720	\$1,737.10	24.721	2021	2022	5	8100882	27899	\$1,737.10	\$10.42	\$1.74	\$1,749.26	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culvert 2720	\$1,737.10	24.721	2021	2022	5	8100882	27855	\$1,757.10	Ş10.42	Ş1.74	\$1,745.20	initasti detare. bildges	
& CULVERTS\CULVERT	Culvert 2730	\$537.26	2	2021	2022	5	8100885	27902	\$537.26	\$3.22	\$0.54	\$541.02	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 2750	\$859.60	2	2021	2022	5	8100889	27906	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culurant 200	67 444 72	24.721	2024	2022	-	0100010	27025	67 444 72	644.67	67.44	67 406 04	la fas structures Deisland	1
& CULVERTS\CULVERT TRANSPORT\BRIDGES	Culvert 280	\$7,444.73	24.721	2021	2022	5	8100918	27935	\$7,444.73	\$44.67	\$7.44	\$7,496.84	Infrastructure: Bridges	
& CULVERTS\CULVERT	Culvert 2860	\$1,074.51	24.721	2021	2022	5	8100937	27954	\$1,074.51	\$6.45	\$1.07	\$1,082.03	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 2870	\$1,289.41	2	2021	2022	5	8100941	27958	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	0.1	40.005.40	24.721	2024	2022	_			42.005.40	647.07	<u> </u>	40.045.45		
& CULVERTS\CULVERT TRANSPORT\BRIDGES	Culvert 2890	\$2,895.18	2 24.721	2021	2022	5	8100946	27964	\$2,895.18	\$17.37	\$2.90	\$2,915.45	Infrastructure: Bridges	1
& CULVERTS\CULVERT	Culvert 290	\$586.12	24.721	2021	2022	5	8100953	27971	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
TRANSPORT\BRIDGES		7000-	24.721			-			7000			7000		<u> </u>
& CULVERTS\CULVERT	Culvert 290	\$1,611.76	2	2021	2022	5	8100959	27977	\$1,611.76	\$9.67	\$1.61	\$1,623.05	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 2940	\$1,289.41	2 24.721	2021	2022	5	8100973	27991	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 296	\$2,328.10	24.721	2021	2022	5	8100977	27995	\$2,328.10	\$13.97	\$2.33	\$2,344.40	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culvert 250	\$2,328.10	24.721	2021	2022	5	8100577	27555	\$2,528.10	\$13.57	Ş2.35	\$2,544.40	initasti detare. bildges	
& CULVERTS\CULVERT	Culvert 2970	\$586.12	2	2021	2022	5	8100981	27999	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 3	\$2,220.65	2	2021	2022	5	8100984	28002	\$2,220.65	\$13.32	\$2.22	\$2,236.19	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	0.1	4506.40	24.721	2024	2022	_			4506.40	60.50	40.50	4500.00		
& CULVERTS\CULVERT TRANSPORT\BRIDGES	Culvert 30	\$586.12	2 24.721	2021	2022	5	8100989	28007	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
& CULVERTS\CULVERT	Culvert 3000	\$1,074.51	24.721	2021	2022	5	8101004	28022	\$1,074.51	\$6.45	\$1.07	\$1,082.03	Infrastructure: Bridges	1
TRANSPORT\BRIDGES		. ,	24.721											1
& CULVERTS\CULVERT	Culvert 3010	\$859.60	2	2021	2022	5	8101007	28025	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	0.1	Ac	24.721						40.000			44.44		
& CULVERTS\CULVERT	Culvert 3050	\$6,876.04	2	2021	2022	5	8101023	28041	\$6,876.04	\$41.26	\$6.88	\$6,924.17	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 3080	\$1,289.41	24.721 2	2021	2022	5	8101032	28050	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
a colventa (colvent	Curvert 5000	J1,20J.41	2	2021	2022	. 5	0101032	20000	¥1,205,41	71.14 پ	<i>21.29</i>	¥1,290.44	initiastructure. bridges	

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 3080	\$1,074.51	2	2021	2022	5	8101036	28054	\$1,074.51	\$6.45	\$1.07	\$1,082.03	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 310	\$586.12	2	2021	2022	5	8101049	28067	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culura # 2100	¢050.00	24.721	2024	2022	-	0101055	20072	6050 C0	65.4C	ć0.00	60CF C2	Information Decidence	
& CULVERTS\CULVERT TRANSPORT\BRIDGES	Culvert 3100	\$859.60	2 24.721	2021	2022	5	8101055	28073	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
& CULVERTS\CULVERT	Culvert 320	\$1,289.41	24.721	2021	2022	5	8101078	28096	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culvert 520	J1,205.41	24.721	2021	2022	5	8101078	28050	\$1,205.41	\$7.74	Ş1.25	\$1,290.44	initiastructure. biluges	1
& CULVERTS\CULVERT	Culvert 3290	\$1,289.41	2 21	2021	2022	5	8101103	28122	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721									. ,		
& CULVERTS\CULVERT	Culvert 33	\$598.43	2	2021	2022	5	8101105	28124	\$598.43	\$3.59	\$0.60	\$602.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721										_	
& CULVERTS\CULVERT	Culvert 33	\$1,343.14	2	2021	2022	5	8101106	28125	\$1,343.14	\$8.06	\$1.34	\$1,352.54	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 340	\$1,289.41	2	2021	2022	5	8101136	28155	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 350	\$1,289.41	2	2021	2022	5	8101173	28192	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culurat 2500	62.005.40	24.721 2	2024	2022	5	0101102	20201	62.005.40	647.07	ća.00	62 04 F 4F	la fan staarstaarse Deislanse	1
& CULVERTS\CULVERT	Culvert 3500	\$2,895.18	_	2021	2022	5	8101182	28201	\$2,895.18	\$17.37	\$2.90	\$2,915.45	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 3500 Headwall	\$707.79	24.721 2	2021	2022	5	8101183	28202	\$707.79	\$4.25	\$0.71	\$712.74	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culvert 5500 Headwall	\$101.15	24.721	2021	2022	5	0101105	20202	\$101.15	Ş4.2J		\$712.74	initiastructure. Bildges	1
& CULVERTS\CULVERT	Culvert 3530	\$1,289.41	24.721	2021	2022	5	8101188	28207	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Gaivert 5550	<i>Q1,200111</i>	24.721	2021	2022	<u> </u>	0101100	20207	¢1,200111	<i>ç,</i>	<i>Q1.25</i>	¢1)250.11	initiation detailer bitages	-
& CULVERTS\CULVERT	Culvert 3580	\$1,719.21	2	2021	2022	5	8101196	28215	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721									. , -		
& CULVERTS\CULVERT	Culvert 360	\$859.60	2	2021	2022	5	8101206	28225	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 360	\$1,737.10	2	2021	2022	5	8101209	28228	\$1,737.10	\$10.42	\$1.74	\$1,749.26	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 360	\$1,289.41	2	2021	2022	5	8101211	28230	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	0.1	4506.40	24.721	2024	2022	_		202.46	4506.40	60.50	40.50	6500.00		
& CULVERTS\CULVERT	Culvert 3670	\$586.12	2	2021	2022	5	8101226	28246	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 37	\$1,074.51	24.721 2	2021	2022	5	8101232	28253	\$1,074.51	\$6.45	\$1.07	\$1,082.03	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culvert 57	\$1,074.51	24.721	2021	2022	5	8101232	20235	\$1,074.51	\$0.45	\$1.07	\$1,082.03	initiastructure. Biluges	1
& CULVERTS\CULVERT	Culvert 370	\$2,578.81	24.721	2021	2022	5	8101235	28256	\$2,578.81	\$15.47	\$2.58	\$2,596.86	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	culvert 570	\$2,570.01	24.721	2021	2022		0101255	20250	92,570.01	Ş13.47	\$2.50	Ş2,550.00	initiastructure. Bildges	
& CULVERTS\CULVERT	Culvert 38	\$1,038.69	2	2021	2022	5	8101264	28285	\$1,038.69	\$6.23	\$1.04	\$1,045.96	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 3840	\$1,289.41	2	2021	2022	5	8101282	28303	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 39	\$1,206.33	2	2021	2022	5	8101292	28315	\$1,206.33	\$7.24	\$1.21	\$1,214.77	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 3940	\$859.60	2	2021	2022	5	8101311	28334	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 3950	\$1,719.21	2	2021	2022	5	8101312	28335	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culvert 3960	\$429.80	24.721	2021	2022	5	8101315	28338	\$429.80	\$2.58	\$0.43	\$432.81	Infrastructure: Dridges	1
& CULVERTS\CULVERT TRANSPORT\BRIDGES	Culvert 3980	\$429.80	24.721	2021	2022	5	8101315	20330	\$429.80	\$2.58	ŞU.43	\$452.61	Infrastructure: Bridges	1
& CULVERTS\CULVERT	Culvert 398	\$707.79	24.721	2021	2022	5	8101317	28340	\$707.79	\$4.25	\$0.71	\$712.74	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Cuivelt 370	\$101.19	24.721	2021	2022	5	010121/	20340	\$101.19	ş4.25	۶ <i>0.</i> /1	\$112.74	innastructure, priuges	1
& CULVERTS\CULVERT	Culvert 398	\$707.79	24.721	2021	2022	5	8101318	28341	\$707.79	\$4.25	\$0.71	\$712.74	Infrastructure: Bridges	1
TRANSPORT\BRIDGES		<i>ç.c.</i> ./5	24.721	2021	LOLL	5	0101010	200.1	<i>ç, c, l f j</i>	÷ 1.25	<i>\$0.71</i>	<i><i>q</i>, <u>12</u>, <i>1</i>4</i>		+ · ·
& CULVERTS\CULVERT	Culvert 4	\$447.71	24.721	2021	2022	5	8101322	28345	\$447.71	\$2.69	\$0.45	\$450.84	Infrastructure: Bridges	1
TRANSPORT\BRIDGES		1	24.721	1					i					1
& CULVERTS\CULVERT	Culvert 4	\$1,074.51	2	2021	2022	5	8101323	28346	\$1,074.51	\$6.45	\$1.07	\$1,082.03	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721										-	1
& CULVERTS\CULVERT	Culvert 400	\$859.60	2	2021	2022	5	8101341	28364	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 4020	\$1,719.21	2	2021	2022	5	8101347	28370	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 4030	\$859.60	2	2021	2022	5	8101348	28372	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 404	\$707.79	24.721 2	2021	2022	5	8101351	28375	\$707.79	\$4.25	\$0.71	\$712.74	Infrastructura: Bridgas	1
TRANSPORT\BRIDGES	Culvert 404	\$707.79	24.721	2021	2022	5	8101351	26375	\$707.79	\$4.25	\$0.71	\$/12.74	Infrastructure: Bridges	1
& CULVERTS\CULVERT	Culvert 405	\$1,253.59	24.721	2021	2022	5	8101353	28377	\$1,253.59	\$7.52	\$1.25	\$1,262.37	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	durere ros	¢1,255.55	24.721	2021	2022	5	0101000	20377	<i>φ1,200.00</i>	¢7.52	Ŷ1.25	<i>Q1)202137</i>		-
& CULVERTS\CULVERT	Culvert 4060	\$2,942.44	2	2021	2022	5	8101354	28378	\$2,942.44	\$17.65	\$2.94	\$2,963.04	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721										_	
& CULVERTS\CULVERT	Culvert 4090	\$859.60	2	2021	2022	5	8101358	28382	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 411	\$707.79	2	2021	2022	5	8101372	28396	\$707.79	\$4.25	\$0.71	\$712.74	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721			_				4				
& CULVERTS\CULVERT	Culvert 4120	\$1,289.41	2	2021	2022	5	8101373	28397	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 4150	\$1,447.58	24.721	2021	2022	5	8101377	28402	\$1,447.58	\$8.69	\$1.45	\$1,457.71	Infrastructura, Dridges	1
TRANSPORT\BRIDGES	Cuivert 4150	\$1,447.58	24.721	2021	2022	5	8101377	28402	\$1,447.58	\$8.0 9	\$1.45	\$1,457.71	Infrastructure: Bridges	1
& CULVERTS\CULVERT	Culvert 416	\$2,489.28	24.721	2021	2022	5	8101378	28403	\$2,489.28	\$14.94	\$2.49	\$2,506.71	Infrastructure: Bridges	1
TRANSPORT\BRIDGES		<i>\$2,105.20</i>	24.721	2021	2022		0101570	20105	<i>\$2,103120</i>	Q 11131	<i>Q2.15</i>	\$£,500.71		
& CULVERTS\CULVERT	Culvert 418	\$1,253.59	2	2021	2022	5	8101382	28407	\$1,253.59	\$7.52	\$1.25	\$1,262.37	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721										ů – – – – – – – – – – – – – – – – – – –	
& CULVERTS\CULVERT	Culvert 42	\$443.14	2	2021	2022	5	8101388	28413	\$443.14	\$2.66	\$0.44	\$446.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 420	\$1,146.14	2	2021	2022	5	8101397	28422	\$1,146.14	\$6.88	\$1.15	\$1,154.16	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 4290	\$859.60	2	2021	2022	5	8101419	28444	\$859.60	\$5.16	\$0.86	\$865.62	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culurat 4200	650C 13	24.721 2	2024	2022	-	0101120	20.445	650C 43	ća 53	ć0 50	6500.22	la fas stan stores. Dei da se	1
& CULVERTS\CULVERT TRANSPORT\BRIDGES	Culvert 4290	\$586.12	24.721	2021	2022	5	8101420	28445	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
& CULVERTS\CULVERT	Culvert 433	\$1,253.59	24.721	2021	2022	5	8101443	28468	\$1,253.59	\$7.52	\$1.25	\$1,262.37	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Curvert 455	Ş1,255.55	24.721	2021	2022		0101445	20400	Ş1,255.55	Ş7.52	Ş1.25	\$1,202.57	initiastracture. Bridges	
& CULVERTS\CULVERT	Culvert 440	\$3,438.42	2	2021	2022	5	8101453	28478	\$3,438.42	\$20.63	\$3.44	\$3,462.49	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721										, , , , , , , , , , , , , , , , , , ,	
& CULVERTS\CULVERT	Culvert 4460	\$2,316.14	2	2021	2022	5	8101475	28500	\$2,316.14	\$13.90	\$2.32	\$2,332.35	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 4490	\$1,504.31	2	2021	2022	5	8101481	28506	\$1,504.31	\$9.03	\$1.50	\$1,514.84	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 460	\$1,719.21	2	2021	2022	5	8101511	28536	\$1,719.21	\$10.32	\$1.72	\$1,731.24	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 4670	\$586.12	24.721 2	2021	2022	5	8101520	28545	\$586.12	\$3.52	\$0.59	\$590.22	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Culvert 4670	\$290.15	24.721	2021	2022	5	8101520	28545	\$290.15	\$5.52	\$0.59	\$590.22	Infrastructure: Bridges	1
& CULVERTS\CULVERT	Culvert 470	\$427.39	24.721	2021	2022	5	8101526	28551	\$427.39	\$2.56	\$0.43	\$430.38	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	difference in o	¢ 127133	24.721	2021	2022		0101520	20001	Ç 127133	φ <u>2</u> .50	<i>\$</i> 0115	¢ 150150		
& CULVERTS\CULVERT	Culvert 480	\$1,289.41	2	2021	2022	5	8101549	28576	\$1,289.41	\$7.74	\$1.29	\$1,298.44	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721										Ŭ	
& CULVERTS\CULVERT	Culvert 5	\$1,164.05	2	2021	2022	5	8101585	28612	\$1,164.05	\$6.98	\$1.16	\$1,172.20	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 50	\$2,739.99	2	2021	2022	5	8101590	28617	\$2,739.99	\$16.44	\$2.74	\$2,759.17	Infrastructure: Bridges	1
TRANSPORT\BRIDGES			24.721											
& CULVERTS\CULVERT	Culvert 510	\$1,158.07	2	2021	2022	5	8101625	28652	\$1,158.07	\$6.95	\$1.16	\$1,166.18	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\CULVERT	Culvert 52	\$610.54	24.721 2	2021	2022	5	8101637	28664	\$610.54	\$3.66	\$0.61	\$614.81	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Cuivert 52	Ş010.54	24.721	2021	2022	3	0101037	20004	3010.34	3.00 ډ	20.01	¢014.81	minastructure. Druges	1
& CULVERTS\CULVERT	Culvert 52	\$1,230.94	24.721	2021	2022	5	8101639	28666	\$1,230.94	\$7.39	\$1.23	\$1,239.56	Infrastructure: Bridges	1
TRANSPORT\BRIDGES		+=/200.04	24.721		2022		2231000	_3000	+=/200.04	ç,.55	÷1.25	÷=,200.00		-
& CULVERTS\CULVERT	Culvert 53	\$1,062.35	2	2021	2022	5	8101662	28689	\$1,062.35	\$6.37	\$1.06	\$1,069.79	Infrastructure: Bridges	1
TRANSPORT\BRIDGES	Coolamatong Creek												<u> </u>	1
& CULVERTS\BRIDGE	Bridge on Myack Street	\$13,342.56	0.9445	2021	2022	5	8117818	47575	\$13,342.56	\$80.06	\$13.34	\$13,435.96	Infrastructure: Bridges	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
	over Coolamatong Creek													
TRANSPORT\OTHER	Fo													
ROAD														
ASSETS\CARPARKS -	Jindabyne Bay Street													
SURFACE	Bowling Club - Seal	\$1,888.70	0.0171	2021	2022	4	8120287	50051	\$1,888.70	\$11.33	\$1.89	\$1,901.92	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD ASSETS\CARPARKS -	Jindabyne Thredbo													
SURFACE	Terrace Car Park - Seal	\$54,760.20	0.0171	2021	2022	4	8120288	50052	\$54,760.20	\$328.56	\$54.76	\$55,143.52	Infrastructure: Roads	1
	Sign Advisory GREY													
TRANSPORT\OTHER	MARE COURT 54.77_1										4.			
ROAD ASSETS\SIGNS TRANSPORT\OTHER	0.757 km	\$533.27	0.0051	2021	2022	4	8120955	50719	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
ROAD ASSETS\SIGNS	Sign Advisory RIVER RUN 54.80 1 0.272 km	\$533.27	0.0051	2021	2022	4	8120958	50722	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Advisory RIVER RUN	¢5555127	0.0051	2021	2022		0120550	50722	¢555127	\$5120	<i>\$</i> 0.55	<i>\$337100</i>	initiastracture: nodus	-
ROAD ASSETS\SIGNS	54.80_1 0.365 km	\$533.27	0.0051	2021	2022	4	8120959	50723	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Advisory RIVER RUN													
ROAD ASSETS\SIGNS	54.80_1 0.8 km	\$533.27	0.0051	2021	2022	4	8120960	50724	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory RIVER RUN 54.80 1 0.824 km	\$533.27	0.0051	2021	2022	4	8120961	50725	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Advisory RIVER RUN	2333.27	0.0051	2021	2022	4	8120501	30723	<i>μ</i> , μ,	\$3.20	.JU.JJ	\$557.00	initiastructure. Noaus	1
ROAD ASSETS\SIGNS	54.80_1 0.881 km	\$533.27	0.0051	2021	2022	4	8120962	50726	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Advisory RIVER RUN													
ROAD ASSETS\SIGNS	54.80_1 0.931 km	\$533.27	0.0051	2021	2022	4	8120963	50727	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\SIGNS	Sign Advisory RIVER RUN 54.80 1 0.98 km	\$533.27	0.0051	2021	2022	4	8120964	50728	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Advisory RIVER RUN	\$333.27	0.0031	2021	2022	4	8120904	30728	\$555.27	\$3.20	ŞU.33	\$337.00	Initastructure. Koaus	1
ROAD ASSETS\SIGNS	54.80 1 0.01 km	\$533.27	0.0051	2021	2022	4	8120965	50729	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Advisory RIVER RUN													
ROAD ASSETS\SIGNS	54.80_1 1.211 km	\$533.27	0.0051	2021	2022	4	8120966	50730	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Advisory MOWAMBA WAY													
ROAD ASSETS\SIGNS	54.78 1 0.165 km	\$533.27	0.0051	2021	2022	4	8120967	50731	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
	Sign Advisory	70000							70000	10.00	10.00	1		
TRANSPORT\OTHER	MOWAMBA WAY													
ROAD ASSETS\SIGNS	54.78_1 0.208 km	\$533.27	0.0051	2021	2022	4	8120968	50732	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Advisory MOWAMBA WAY													
ROAD ASSETS\SIGNS	54.78 1 0.258 km	\$533.27	0.0051	2021	2022	4	8120969	50733	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
	Sign Advisory	70000							70000			7		_
TRANSPORT\OTHER	MOWAMBA WAY													
ROAD ASSETS\SIGNS	54.78_1 0.268 km	\$533.27	0.0051	2021	2022	4	8120970	50734	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Advisory MOWAMBA WAY													
ROAD ASSETS\SIGNS	54.78 1 0.328 km	\$533.27	0.0051	2021	2022	4	8120971	50735	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
	Sign Advisory													
TRANSPORT\OTHER	MOWAMBA WAY													
ROAD ASSETS\SIGNS	54.78_1 0.361 km	\$533.27	0.0051	2021	2022	4	8120972	50736	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Advisory MOWAMBA WAY													
ROAD ASSETS\SIGNS	54.78 1 0.406 km	\$533.27	0.0051	2021	2022	4	8120973	50737	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
	Sign Advisory									+====	÷:			
TRANSPORT\OTHER	MOWAMBA WAY													
ROAD ASSETS\SIGNS	54.78_1 0.45 km	\$533.27	0.0051	2021	2022	4	8120974	50738	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
	Sign Mandatory GREY MARE COURT 54.77 1													
TRANSPORT\OTHER ROAD ASSETS\SIGNS	0.012 km	\$488.38	0.0051	2021	2022	4	8121510	51274	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Mandatory RIVER	÷+00.56	0.0001	2021	2022	+	5121510	512/7	÷+00.36		Ç4.95	÷÷51.00	rust detai er nodus	÷
ROAD ASSETS\SIGNS	RUN 54.80 1 0.014 km	\$488.38	0.0051	2021	2022	4	8121513	51277	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1

- 60 -

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
	Sign Mandatory GREY													
TRANSPORT\OTHER	MARE COURT 54.77_1													
ROAD ASSETS\SIGNS	0.006 km	\$488.38	0.0051	2021	2022	4	8121514	51278	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
	Sign Mandatory GREY													
TRANSPORT\OTHER	MARE COURT 54.77_1													
ROAD ASSETS\SIGNS	0.141 km	\$488.38	0.0051	2021	2022	4	8121515	51279	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
	Sign Mandatory COBBIN													
TRANSPORT\OTHER	CREEK ROAD 54.79_1													
ROAD ASSETS\SIGNS	0.005 km	\$488.38	0.0051	2021	2022	4	8121516	51280	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
	Sign Mandatory COBBIN													
TRANSPORT\OTHER	CREEK ROAD 54.79_1	\$488.38	0.0054	2024	2022		0424547	F1201	\$488.38	\$2.93	ćo 10	¢ 404.00	la franchista de Dana da	
ROAD ASSETS\SIGNS	0.294 km	\$488.38	0.0051	2021	2022	4	8121517	51281	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Mandatory MOWAMBA WAY													
ROAD ASSETS\SIGNS	54.78 1 0.008 km	\$488.38	0.0051	2021	2022	4	8121518	51282	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
RUAD ASSETS SIGNS	-	\$466.36	0.0051	2021	2022	4	8121518	51282	\$466.56	\$2.93	\$0.49	\$491.80	Intrastructure: Roads	1
TRANSPORT\OTHER	Sign Mandatory MOWAMBA WAY													
ROAD ASSETS\SIGNS	54.78 1 0.731 km	\$488.38	0.0051	2021	2022	4	8121519	51283	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
KOAD ASSETS (SIGINS	Sign RoadName GREY	\$400.30	0.0031	2021	2022	4	8121313	51265	\$400.50	\$2.55	ŞU.49	\$451.00	initastructure. Roads	1
TRANSPORT\OTHER	MARE COURT 54.77 1									1				
ROAD ASSETS\SIGNS	0.692 km	\$488.38	0.0051	2021	2022	4	8121782	51546	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign RoadName RIVER	9400.50	0.0031	2021	2022	4	0121/02	51540	Ş488.38	Ş2.55	50.45	J4J1.00	innastructure. Roads	1
ROAD ASSETS\SIGNS	RUN 54.80 1 0.005 km	\$488.38	0.0051	2021	2022	4	8121784	51548	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Speed RIVER RUN	9400.50	0.0031	2021	2022	4	0121/04	51540	Ş488.38	2.33	50.45	J4J1.00	initiastructure. Roads	1
ROAD ASSETS\SIGNS	54.80 1 0.055 km	\$533.27	0.0051	2021	2022	4	8121819	51583	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\REGIONA	MIDDLINGBANK ROAD	2555.27	0.0031	2021	2022	4	0121015	51585	2555.27	ŞJ.20		\$337.00	innastructure. Roads	1
L SEALED	MR585 40 Start 6 End 8													
ROADS\ROAD BASE	FS	\$586,230.21	0.0002	2020	2022	5	8123872	53637	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONA	MIDDLINGBANK ROAD	\$500)250.21	0.0002	2020	2022	5	0125072	55057	\$500,250.21	\$5,517.00	\$500.25	\$550,555.0L		-
L SEALED	MR585 50 Start 8 End													
ROADS\ROAD BASE	10 FS	\$586,230.21	0.0002	2020	2022	5	8123873	53638	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONA	MIDDLINGBANK ROAD									1				
L SEALED	MR585 60 Start 10 End													
ROADS\ROAD BASE	12 FS	\$586,230.21	0.0002	2020	2022	5	8123874	53639	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONA	MIDDLINGBANK ROAD													
L SEALED	MR585 70 Start 12 End													
ROADS\ROAD BASE	14 FS	\$586,230.21	0.0002	2020	2022	5	8123875	53640	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONA	MIDDLINGBANK ROAD													
L SEALED	MR585_80 Start 14 End													
ROADS\ROAD BASE	16 FS	\$586,230.21	0.0002	2020	2022	5	8123876	53641	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONA														
L UNSEALED	BARRY WAY MR4056_20													
ROADS\ROAD BASE	Start 2 End 4 UGS	\$137,156.54	0.0002	2020	2022	5	8123911	53676	\$137,156.54	\$822.94	\$137.16	\$138,116.64	Infrastructure: Roads	1
TRANSPORT\REGIONA														
L UNSEALED	BARRY WAY MR4056_50													
ROADS\ROAD BASE	Start 8 End 10 UGS	\$156,074.69	0.0002	2020	2022	5	8123914	53679	\$156,074.69	\$936.45	\$156.07	\$157,167.21	Infrastructure: Roads	1
TRANSPORT\REGIONA	MIDDLINGBANK ROAD													
L SEALED	MR585_90 Start 16 End	1.										1.		
ROADS\ROAD BASE	18 FS	\$586,230.21	0.0002	2021	2022	2	8123877	53642	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONA	DALGETY ROAD					1								
L SEALED	MR394_20 Start 2 End 4			_										
ROADS\ROAD BASE	FS	\$435,332.29	0.0002	2021	2022	2	8123878	53643	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONA	DALGETY ROAD									1				
L SEALED	MR394_30 Start 4 End 6													
ROADS\ROAD BASE	FS	\$435,332.29	0.0002	2021	2022	2	8123879	53644	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONA	DALGETY ROAD									1				
L SEALED	MR394_40 Start 6 End 8	4405 000	0.000-			I .			4405 000	40.04.00	A 405	4 400 000 00		
ROADS\ROAD BASE	FS	\$435,332.29	0.0002	2021	2022	2	8123880	53645	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONA	DALGETY ROAD	400.057.5-	0.000-		2077	-	04000055	F0.00-	400.057.5-	4500.00	400.00	400.000.00		
L SEALED	MR394_60 Start 10 End	\$98,967.27	0.0002	2021	2022	2	8123932	53697	\$98,967.27	\$593.80	\$98.97	\$99,660.04	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
ROADS\ROAD SURFACE	12 FS													
TRANSPORT\OTHER														
ROAD	Adaminaby Snowy Mts													
ASSETS\CARPARKS -	Hwy Big Trout Parkin -													
BASE	Pavement	\$18,225.50	0.0001	2021	2022	2	8120217	49981	\$18,225.50	\$109.35	\$18.23	\$18,353.08	Infrastructure: Roads	1
	Goorudee Rivulet Bridge													
TRANSPORT\BRIDGES	on Bolairo Road over													
& CULVERTS\BRIDGE	Goorudee Rivulet Conc	\$546,840.00	0	2020	2022	2	8117831	47588	\$546,840.00	\$3,281.04	\$546.84	\$550,667.88	Infrastructure: Bridges	1
	Murrumbidgee River													
	Bridge on Bolairo Road													
TRANSPORT\BRIDGES	over Murrumbidgee													
& CULVERTS\BRIDGE	River	\$59,976.00	0	2020	2022	1	8117868	47625	\$59,976.00	\$359.86	\$59.98	\$60,395.83	Infrastructure: Bridges	1
TRANSPORT\OTHER														
ROAD	Jindabyne Park Road													
ASSETS\CARPARKS -	Street Parking -	40,000 70		2024					40 000 70	450.00	40 70	40 700 00		
BASE	Pavement	\$8,699.76	0	2021	2022	3	8120229	49993	\$8,699.76	\$52.20	\$8.70	\$8,760.66	Infrastructure: Roads	1
TRANSPORT\OTHER	Can Dank, Crawn Diver													
ROAD	Car Park - Snowy River	647 704 22	0	2024	2022	2	0122062	52620	647 704 22	¢106 71	647.70	617 000 71	la fue ata set una de la	
ASSETS\CARPARKS	Health Centre	\$17,784.22	0	2021	2022	3	8123863	53628	\$17,784.22	\$106.71	\$17.78	\$17,908.71	Infrastructure: Roads	1
T-+-1 2022		\$6,206,343.2 0							\$6,206,343.2 0	627 220 00	66 206 24	\$6,249,787.6		
Total 2022	1	U							U	\$37,238.06	\$6,206.34	1		
TRANSPORT\OTHER ROAD	LITTLE PAUPONG ROAD													
ASSETS\GUIDEPOSTS	S62_5 - Ancillary	\$28.50	24.652	2017	2023	5	8122241	52005	\$28.50	\$0.17	\$0.03	\$28.70	Infrastructure: Roads	1
TRANSPORT\REGIONA	302_3 - Anchiary	\$20.50	24.032	2017	2025	5	0122241	52005	\$28.50	JU.17	50.05	J20.70	initiastructure. Noaus	1
L UNSEALED														
ROADS\ROAD	Wearing Course 02													
SURFACE	Unsealed	\$33,272.15	0.0077	2022	2023	4	8110237	37587	\$33,272.15	\$199.63	\$33.27	\$33,505.06	Infrastructure: Roads	1
TRANSPORT\REGIONA	DALGETY ROAD	\$55,272.15	0.0077	2022	2025		0110257	57507	\$55,272.15	\$155.05	Ş55.27	\$55,505.00	initiastracture: Rodas	-
L SEALED	MR394 50 Start 8 End													
ROADS\ROAD BASE	10 FS	\$435.332.29	0.0002	2021	2023	5	8123881	53646	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONA	DALGETY ROAD	,		-					,	1 /2 22				
L SEALED	MR394 60 Start 10 End													
ROADS\ROAD BASE	12 FS	\$435,332.29	0.0002	2021	2023	5	8123882	53647	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONA	DALGETY ROAD													
L SEALED	MR394 70 Start 12 End													
ROADS\ROAD BASE	14 FS	\$435,332.29	0.0002	2021	2023	5	8123883	53648	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONA	DALGETY ROAD													
L SEALED	MR394_80 Start 14 End													
ROADS\ROAD BASE	16 FS	\$435,332.29	0.0002	2021	2023	5	8123884	53649	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONA	DALGETY ROAD													
L SEALED	MR394_90 Start 16 End													
ROADS\ROAD BASE	18 FS	\$435,332.29	0.0002	2021	2023	5	8123885	53650	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONA	DALGETY ROAD													
L SEALED	MR394_100 Start 18 End													
ROADS\ROAD BASE	18.88 FS	\$435,332.29	0.0002	2021	2023	5	8123886	53651	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONA	MIDDLINGBANK ROAD													
L SEALED	MR585_110 Start 20 End					_						4		
ROADS\ROAD BASE	22 FS	\$586,230.21	0.0002	2021	2023	5	8123895	53660	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONA	MIDDLINGBANK ROAD													
L SEALED	MR585_120 Start 22 End	4506 000 04	0.0000	2024	2022	-	0400000	50664	4506 000 04	40 547 00	4506.00	4500.000.00		
ROADS\ROAD BASE	24 FS	\$586,230.21	0.0002	2021	2023	5	8123896	53661	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONA	BARRY WAY													
L SEALED	MR7626_210 Start 0 End	6444 264 66	0.0000	2021	2022	-	0122000	52672	6444 264 22	62.467.50	6444.25	6444442.05	Information Breads	
ROADS\ROAD BASE	42 FS	\$411,264.00	0.0002	2021	2023	5	8123908	53673	\$411,264.00	\$2,467.58	\$411.26	\$414,142.85	Infrastructure: Roads	1
TRANSPORT\REGIONA	MIDDLINGBANK ROAD													
L SEALED	MR585_130 Start 24 End	6F96 220 24	0.0000	2022	2022		0122007	52662	6F86 220 25	60 F47 00	6F0C 22	¢500,222,62	Infractivistics: Deed-	
ROADS\ROAD BASE	26 FS	\$586,230.21	0.0002	2022	2023	2	8123897	53662	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
		6E06 220 24	0.0003	2022	2022	2	0122000	E2662	CE06 220 24	CO E 17 00	6506 DD	¢E00 222 82	Infractructure: Boods	1
TRANSPORT\REGIONA	MIDDLINGBANK ROAD	\$586,230.21	0.0002	2022	2023	2	8123898	53663	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
L SEALED ROADS\ROAD BASE	MR585_140 Start 26 End 28 FS													
TRANSPORT\REGIONA	BARRY WAY													
L SEALED	MR7626 220 Start 0 End													
ROADS\ROAD BASE	44 FS	\$411,264.00	0.0002	2022	2023	2	8123909	53674	\$411,264.00	\$2,467.58	\$411.26	\$414,142.85	Infrastructure: Roads	1
TRANSPORT\REGIONA										. ,		. ,		
L SEALED	MIDDLINGBANK ROAD													
ROADS\ROAD	MR585 10 Start 0 End 2													
SURFACE	FS	\$118,464.00	0.0002	2022	2023	2	8123919	53684	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONA														
L SEALED	MIDDLINGBANK ROAD													
ROADS\ROAD	MR585_20 Start 2 End 4													
SURFACE	FS	\$118,464.00	0.0002	2022	2023	2	8123920	53685	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONA														
L SEALED	MIDDLINGBANK ROAD													
ROADS\ROAD	MR585_30 Start 4 End 6													
SURFACE	FS	\$118,464.00	0.0002	2022	2023	2	8123921	53686	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD ASSETS\BUS										4				
SHELTERS	Bus Shelter - Jindabyne	\$3,149.45	0.0001	2022	2023	4	8118902	48666	\$3,149.45	\$18.90	\$3.15	\$3,171.50	Infrastructure: Roads	1
TRANSPORT\RURAL														
UNSEALED														
ROADS\ROAD BASE	Smith Rd Seg 56-1	\$5,750.00	0.0001	2022	2023	4	8097436	3109	\$5,750.00	\$34.50	\$5.75	\$5,790.25	Infrastructure: Roads	1,250
TRANSPORT\OTHER														
ROAD														
ASSETS\CARPARKS -	Adaminaby York Street -	60 700 05	0	2022	2022		0120221	40005	60 700 05	650.44	ćo 74	ćo 007 43	Infrastructure, Decide	1
BASE	Pavement	\$9,739.25	0	2022	2023	1	8120221	49985	\$9,739.25	\$58.44	\$9.74	\$9,807.42	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD	Adaminahu Daniara Ch													
ASSETS\CARPARKS - BASE	Adaminaby Denison St Beside Store - Pavement	\$16,498.83	0	2022	2023	1	8120223	49987	\$16,498.83	\$98.99	\$16.50	\$16,614.32	Infrastructure: Roads	1
TRANSPORT\OTHER	Beside Store - Pavement	\$10,498.85	0	2022	2023	1	8120225	49987	\$10,498.85	\$98.99	\$10.50	\$10,014.32	Infrastructure: Roads	1
ROAD														
ASSETS\CARPARKS -	Eucumbene Happy Jacks													
BASE	Road - Pavement	\$3,066.49	0	2022	2023	1	8120226	49990	\$3,066.49	\$18.40	\$3.07	\$3,087.96	Infrastructure: Roads	1
DAGE	Road Pavenene	\$6,206,339.2	0	2022	2025	-	0120220	45550	\$6,206,339.2	Ş10.40	\$5.07	\$6,249,783.6	initiastracture. Robus	1
Total 2023		50,200,335.2							50,200,335.2	\$37,238.04	\$6,206.34	\$0,245,785.0		
TRANSPORT\OTHER										<i>\$67,</i> 200.01	\$0,200.01			
ROAD														
ASSETS\CARPARKS	Carpark	\$141,470.70	0.0077	2023	2024	5	8105802	32914	\$141,470.70	\$848.82	\$141.47	\$142,460.99	Infrastructure: Roads	1
TRANSPORT\OTHER		<i>+</i> = · = <i>,</i> · · • · · •				-			<i>+</i> = · = <i>)</i> · · · · · · ·		Ŧ=	<i>+</i> - · - <i>,</i> · · · · · · · · · ·		_
ROAD														
ASSETS\CARPARKS	Carpark	\$141,470.70	0.0077	2023	2024	5	8105803	32915	\$141,470.70	\$848.82	\$141.47	\$142,460.99	Infrastructure: Roads	1
TRANSPORT\OTHER	·								. ,			. ,		
ROAD														
ASSETS\CARPARKS	Carpark 01	\$93,956.52	0.0077	2023	2024	5	8105808	32920	\$93,956.52	\$563.74	\$93.96	\$94,614.22	Infrastructure: Roads	1
TRANSPORT\OTHER	·								. ,					
ROAD														
ASSETS\DRIVEWAY	Drive 01 - Creek St	\$24,207.75	0.0077	2023	2024	5	8105815	32928	\$24,207.75	\$145.25	\$24.21	\$24,377.20	Infrastructure: Roads	1
TRANSPORT\OTHER														
TRANSPORT\OTHER ROAD					2024	5	8105816	32929	\$45,218.25	\$271.31	\$45.22	\$45,534.78	Infrastructure: Roads	1
	Drive 02 - IN	\$45,218.25	0.0077	2023	2024									
ROAD	Drive 02 - IN	\$45,218.25	0.0077	2023	2024	5								
ROAD ASSETS\DRIVEWAY	Drive 02 - IN	\$45,218.25	0.0077	2023	2024	5								
ROAD ASSETS\DRIVEWAY TRANSPORT\OTHER	Drive 02 - IN Drive 03 - Laneway	\$45,218.25 \$25,623.68	0.0077	2023	2024	5	8105817	32930	\$25,623.68	\$153.74	\$25.62	\$25,803.05	Infrastructure: Roads	1
ROAD ASSETS\DRIVEWAY TRANSPORT\OTHER ROAD							8105817	32930	\$25,623.68	\$153.74	\$25.62	\$25,803.05	Infrastructure: Roads	1
ROAD ASSETS\DRIVEWAY TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY							8105817	32930	\$25,623.68	\$153.74	\$25.62	\$25,803.05	Infrastructure: Roads	1
ROAD ASSETS\DRIVEWAY TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY TRANSPORT\OTHER							8105817 8105818	32930 32931	\$25,623.68 \$83,767.95	\$153.74 \$502.61	\$25.62 \$83.77	\$25,803.05 \$84,354.33	Infrastructure: Roads	1
ROAD ASSETS\DRIVEWAY TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY TRANSPORT\OTHER ROAD	Drive 03 - Laneway	\$25,623.68	0.0077	2023	2024	5								
ROAD ASSETS\DRIVEWAY TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY TRANSPORT\OTHER ROAD ASSETS\DRIVEWAY	Drive 03 - Laneway	\$25,623.68	0.0077	2023	2024	5								

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\OTHER														
ROAD	Driveway 02 - Storage													
ASSETS\DRIVEWAY	Shed	\$293,081.41	0.0077	2023	2024	5	8105823	32936	\$293,081.41	\$1,758.49	\$293.08	\$295,132.98	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD	Driveway 03 - Carpark													
ASSETS\DRIVEWAY	Lane	\$32,474.93	0.0077	2023	2024	5	8105824	32937	\$32,474.93	\$194.85	\$32.47	\$32,702.25	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD	Driveway 04 - Admin													
ASSETS\DRIVEWAY	Building	\$22,289.40	0.0077	2023	2024	5	8105825	32938	\$22,289.40	\$133.74	\$22.29	\$22,445.43	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$10,480.11	0.0077	2023	2024	5	8108120	35354	\$10,480.11	\$62.88	\$10.48	\$10,553.47	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$13,622.89	0.0077	2023	2024	5	8108129	35363	\$13,622.89	\$81.74	\$13.62	\$13,718.25	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD		1												
SURFACE	Wearing Course 01	\$3,948.94	0.0077	2023	2024	5	8108130	35364	\$3,948.94	\$23.69	\$3.95	\$3,976.58	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD		1												
SURFACE	Wearing Course 01	\$3,358.83	0.0077	2023	2024	5	8108173	35407	\$3,358.83	\$20.15	\$3.36	\$3,382.34	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$4,929.33	0.0077	2023	2024	5	8108174	35408	\$4,929.33	\$29.58	\$4.93	\$4,963.84	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$2,987.36	0.0077	2023	2024	5	8108183	35417	\$2,987.36	\$17.92	\$2.99	\$3,008.27	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$18,415.78	0.0077	2023	2024	5	8108186	35420	\$18,415.78	\$110.49	\$18.42	\$18,544.69	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$7,179.89	0.0077	2023	2024	5	8108194	35428	\$7,179.89	\$43.08	\$7.18	\$7,230.15	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$7,708.94	0.0077	2023	2024	5	8108227	35461	\$7,708.94	\$46.25	\$7.71	\$7,762.90	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$9,081.93	0.0077	2023	2024	5	8108238	35472	\$9,081.93	\$54.49	\$9.08	\$9,145.50	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$7,671.15	0.0077	2023	2024	5	8108239	35473	\$7,671.15	\$46.03	\$7.67	\$7,724.85	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$4,641.73	0.0077	2023	2024	5	8108249	35483	\$4,641.73	\$27.85	\$4.64	\$4,674.23	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$5,063.70	0.0077	2023	2024	5	8108250	35484	\$5,063.70	\$30.38	\$5.06	\$5,099.15	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$6,550.18	0.0077	2023	2024	5	8108258	35492	\$6,550.18	\$39.30	\$6.55	\$6,596.03	Infrastructure: Roads	1
TRANSPORT\URBAN		1												
SEALED ROADS\ROAD		1 .												
SURFACE	Wearing Course 01	\$8,363.93	0.0077	2023	2024	5	8108262	35496	\$8,363.93	\$50.18	\$8.36	\$8,422.48	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD		1												
SURFACE	Wearing Course 01	\$6,342.24	0.0077	2023	2024	5	8108289	35523	\$6,342.24	\$38.05	\$6.34	\$6,386.63	Infrastructure: Roads	1
TRANSPORT\URBAN														
			1	1	1							1		1
SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$4,120.38	0.0077	2023	2024	5	8108317	35556	\$4,120.38	\$24.72	\$4.12	\$4,149.22	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\URBAN	Asset Name	COST	NISK	Expiry real	real		10		Neeu	Neeu	Neeu	Total Neeu	Treatment	1
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$23,493.46	0.0077	2023	2024	5	8108318	35557	\$23,493.46	\$140.96	\$23.49	\$23,657.91	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$20,064.73	0.0077	2023	2024	5	8108319	35558	\$20,064.73	\$120.39	\$20.06	\$20,205.18	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$11,902.49	0.0077	2023	2024	5	8108320	35559	\$11,902.49	\$71.41	\$11.90	\$11,985.81	Infrastructure: Roads	1
TRANSPORT\URBAN	Wearing course of	¢11,502.115	0.0077	2023	2021	5	0100520	55555	\$11,50E.115	<i><i>v</i>/1111</i>	¢11.50	\$11,505.01	initiastracturer nodus	-
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$15,870.00	0.0077	2023	2024	5	8108321	35560	\$15,870.00	\$95.22	\$15.87	\$15,981.09	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$23,759.91	0.0077	2023	2024	5	8108322	35561	\$23,759.91	\$142.56	\$23.76	\$23,926.23	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$1,763.47	0.0077	2023	2024	5	8108329	35568	\$1,763.47	\$10.58	\$1.76	\$1,775.81	Infrastructure: Roads	1
TRANSPORT\URBAN	wearing course of	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.0077	2023	2024	5	0100323	33308	91,703.47	0.05 ¢	1.70 پ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	initiastructure. Noaus	1
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$11,191.27	0.0077	2023	2024	5	8108366	35605	\$11,191.27	\$67.15	\$11.19	\$11,269.61	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$4,030.81	0.0077	2023	2024	5	8108387	35626	\$4,030.81	\$24.18	\$4.03	\$4,059.03	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$1,606.02	0.0077	2023	2024	5	8108388	35627	\$1,606.02	\$9.64	\$1.61	61 617 26	Infrastructure: Roads	1
TRANSPORT\URBAN	Wearing Course 01	\$1,606.02	0.0077	2023	2024	5	8108388	35627	\$1,606.02	\$9.64	\$1.61	\$1,617.26	Intrastructure: Roads	1
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$3,224.66	0.0077	2023	2024	5	8108394	35633	\$3,224.66	\$19.35	\$3.22	\$3,247.23	Infrastructure: Roads	1
TRANSPORT\URBAN	-													
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$2,834.16	0.0077	2023	2024	5	8108400	35639	\$2,834.16	\$17.01	\$2.83	\$2,854.00	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD		40.007.04	0.0077	2022		_		25640	40.007.04	640 CO	60.07	40.000.04		
SURFACE	Wearing Course 01 Sign Advisory GEEHI	\$2,267.34	0.0077	2023	2024	5	8108401	35640	\$2,267.34	\$13.60	\$2.27	\$2,283.21	Infrastructure: Roads	1
TRANSPORT\OTHER	CIRCUIT 54.81 1 0.941													
ROAD ASSETS\SIGNS	km	\$533.27	0.0007	2023	2024	4	8120957	50721	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
	Sign Mandatory GEEHI	7000-				-			7000.2	+	+	700000		
TRANSPORT\OTHER	CIRCUIT 54.81 1 0.014													
ROAD ASSETS\SIGNS	km	\$488.38	0.0007	2023	2024	4	8121512	51276	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\REGIONA														
L UNSEALED	BARRY WAY MR4056_10													
ROADS\ROAD BASE	Start 0 End 2 UGS	\$407,973.89	0.0002	2022	2024	5	8123910	53675	\$407,973.89	\$2,447.84	\$407.97	\$410,829.71	Infrastructure: Roads	1
TRANSPORT\REGIONA														
L UNSEALED ROADS\ROAD BASE	BARRY WAY MR4056_30 Start 4 End 6 UGS	\$412,703.42	0.0002	2022	2024	5	8123912	53677	\$412,703.42	\$2,476.22	\$412.70	\$415,592.34	Infrastructure: Roads	1
TRANSPORT\REGIONA		Ş412,703.42	0.0002	2022	2024	5	0123512	55077	Ş412,703.42	\$2,470.2Z	9412.70	3413,352.34	initiastructure. Roads	
L UNSEALED	BARRY WAY MR4056 40													
ROADS\ROAD BASE	Start 6 End 8 UGS	\$411,264.00	0.0002	2022	2024	5	8123913	53678	\$411,264.00	\$2,467.58	\$411.26	\$414,142.85	Infrastructure: Roads	1
TRANSPORT\REGIONA	MIDDLINGBANK ROAD		1		1		İ. İ.							
L SEALED	MR585_100 Start 18 End													
ROADS\ROAD BASE	20 FS	\$586,230.21	0.0002	2022	2024	5	8123918	53683	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONA														
L SEALED	MIDDLINGBANK ROAD													
	MR585_40 Start 6 End 8	6118 ACA 00	0.0002	2022	2024	-	8122022	52697	6110 ACA 00	6710 70	6110.40	6110 202 25	Infrastructures Dead-	
SURFACE TRANSPORT\REGIONA	FS MIDDLINGBANK ROAD	\$118,464.00	0.0002	2022	2024	5	8123922	53687	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
L SEALED	MIDDLINGBANK ROAD MR585 50 Start 8 End	\$118,464.00	0.0002	2022	2024	5	8123923	53688	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
LJEALED	WINDOD_DU SLATE O ETIU	ə110,404.0U	0.0002	2022	2024	5	0123923	33000	ə110,404.UU	\$/10./8	\$110.40	\$113,293.25	initiastructure: Rodus	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
ROADS\ROAD	10 FS													
SURFACE TRANSPORT\REGIONA			-											
L SEALED	MIDDLINGBANK ROAD													
ROADS\ROAD	MR585_60 Start 10 End													
SURFACE	12 FS	\$118,464.00	0.0002	2022	2024	5	8123924	53689	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONA														
L SEALED	MIDDLINGBANK ROAD													
ROADS\ROAD	MR585_70 Start 12 End													
SURFACE	14 FS	\$118,464.00	0.0002	2022	2024	5	8123925	53690	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONA														
L SEALED ROADS\ROAD	MIDDLINGBANK ROAD													
SURFACE	MR585_80 Start 14 End 16 FS	\$118,464.00	0.0002	2022	2024	5	8123926	53691	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONA	1015	\$110,404.00	0.0002	2022	2024	5	0123520	55051	\$118,404.00	\$710.78	J110.40	\$115,255.25	initiastructure. Noaus	
L SEALED	MIDDLINGBANK ROAD													
ROADS\ROAD	MR585 90 Start 16 End													
SURFACE	18 FS	\$118,464.00	0.0002	2022	2024	5	8123927	53692	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONA														
L SEALED	DALGETY ROAD													
ROADS\ROAD	MR394_70 Start 12 End													
SURFACE	14 FS	\$98,967.27	0.0002	2022	2024	5	8123933	53698	\$98,967.27	\$593.80	\$98.97	\$99,660.04	Infrastructure: Roads	1
TRANSPORT\REGIONA														
L SEALED ROADS\ROAD	DALGETY ROAD MR394 90 Start 16 End													
SURFACE	18 FS	\$65,978.18	0.0002	2022	2024	5	8123935	53700	\$65,978.18	\$395.87	\$65.98	\$66,440.03	Infrastructure: Roads	1
TRANSPORT\REGIONA	1010	<i>\$65,576</i> .10	0.0002	2022	2021	5	0120000	55700	<i>\$00,070</i> .10	<i>\$555107</i>	<i>ç</i> 05.50	<i>\$00,110,005</i>	initiabilitactar criticadas	
L SEALED	DALGETY ROAD													
ROADS\ROAD	MR394_100 Start 18 End													
SURFACE	18.88 FS	\$98,967.27	0.0002	2022	2024	5	8123936	53701	\$98,967.27	\$593.80	\$98.97	\$99,660.04	Infrastructure: Roads	1
TRANSPORT\REGIONA														
L SEALED	THE SNOWY RIVER WAY													
ROADS\ROAD	MR7626_30 Start 4 End	A	0.0000	2022	2024	-			6445 A4A AA	4600.00	A 4 4 5 9 5			
SURFACE TRANSPORT\REGIONA	6 FS	\$115,348.80	0.0002	2022	2024	5	8123939	53704	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
L SEALED	THE SNOWY RIVER WAY													
ROADS\ROAD	MR7626 40 Start 6 End													
SURFACE	8 FS	\$115,348.80	0.0002	2022	2024	5	8123940	53705	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONA														
L SEALED	THE SNOWY RIVER WAY													
ROADS\ROAD	MR7626_50 Start 8 End													
SURFACE	10 FS	\$115,348.80	0.0002	2022	2024	5	8123941	53706	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONA														
L SEALED ROADS\ROAD	THE SNOWY RIVER WAY													
SURFACE	MR7626_60 Start 10 End 12 FS	\$115,348.80	0.0002	2022	2024	5	8123942	53707	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONA	12 F3	\$113,346.60	0.0002	2022	2024	5	0123542	33707	\$115,546.60	\$092.09	\$115.55	\$110,150.24	IIII astructure. Rodus	1
L SEALED	THE SNOWY RIVER WAY													
ROADS\ROAD	MR7626 70 Start 12 End													
SURFACE	14 FS	\$115,348.80	0.0002	2022	2024	5	8123943	53708	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONA														
L SEALED	THE SNOWY RIVER WAY													
ROADS\ROAD	MR7626_80 Start 14 End													
SURFACE	16 FS	\$115,348.80	0.0002	2022	2024	5	8123944	53709	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONA														
L SEALED ROADS\ROAD	MIDDLINGBANK ROAD MR585 110 Start 20 End													
SURFACE	22 FS	\$118,464.00	0.0002	2022	2024	5	8123945	53710	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONA	MIDDLINGBANK ROAD	\$110,404.00	0.0002	2022	2024	5	5125545	55/10	\$110,404.00	ç, 10.76	9110.40	¥119,299.29		±
	MR585 120 Start 22 End					1								
L SEALED	IVINDOD 120 SLAFL 22 ETIU													

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
SURFACE														
TRANSPORT\REGIONA L SEALED ROADS\ROAD SURFACE	MIDDLINGBANK ROAD MR585_130 Start 24 End 26 FS	\$118,464.00	0.0002	2022	2024	5	8123947	53712	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD SURFACE	MIDDLINGBANK ROAD MR585_140 Start 26 End 28 FS	\$118,464.00	0.0002	2022	2024	5	8123948	53713	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_90 Start 16 End 18 FS	\$115,348.80	0.0002	2022	2024	5	8123949	53714	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_140 Start 26 End 28 FS	\$115,348.80	0.0002	2022	2024	5	8123954	53719	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONA L UNSEALED ROADS\ROAD SURFACE	BARRY WAY MR4056_170 Start 32 End 34 UGS	\$75,980.80	0.0002	2022	2024	5	8123958	53723	\$75,980.80	\$455.88	\$75.98	\$76,512.67	Infrastructure: Roads	1
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE	Bucky Springs Rd Seg 27- 2	\$49,864.00	0.0001	2022	2024	4	8097426	3099	\$49,864.00	\$299.18	\$49.86	\$50,213.05	Infrastructure: Roads	10,840
TRANSPORT\RURAL UNSEALED ROADS\ROAD BASE TRANSPORT\OTHER	Bucky Springs Rd Seg 27- 3	\$96,600.00	0.0001	2022	2024	4	8097427	3100	\$96,600.00	\$579.60	\$96.60	\$97,276.20	Infrastructure: Roads	21,000
ROAD ASSETS\BARRIERS TRANSPORT\OTHER	KALKITE ROAD S53_3 - Ancillary	\$82,623.19	0	2022	2024	4	8122302	52066	\$82,623.19	\$495.74	\$82.62	\$83,201.55	Infrastructure: Roads	1
ROAD ASSETS\CARPARKS - BASE	Adaminaby Denison St Beside PO - Pavement	\$35,649.93	0	2022	2024	5	8120222	49986	\$35,649.93	\$213.90	\$35.65	\$35,899.48	Infrastructure: Roads	1
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Matong Creek Bridge on Matong Road over Numbla Creek Timber Bridge	\$107,530.50	0	2022	2024	5	8117807	47564	\$107,530.50	\$645.18	\$107.53	\$108,283.21	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Matong Creek Bridge on Wroes Road over Numbla Creek Timber Bridge	\$156,279.37	0	2022	2024	5	8117808	47565	\$156,279.37	\$937.68	\$156.28	\$157,373.33	Infrastructure: Bridges	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_100 Start 18 End 20 FS	\$115,348.80	0	2022	2024	5	8123950	53715	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_110 Start 20 End 22 FS	\$115,348.80	0	2022	2024	5	8123951	53716	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	KALKITE ROAD S53_1 - Ancillary	\$2,992.50	0	2022	2024	3	8121949	51713	\$2,992.50	\$17.96	\$2.99	\$3,013.45	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	KALKITE ROAD S53_2 - Ancillary	\$1,596.00	0	2022	2024	3	8121950	51714	\$1,596.00	\$9.58	\$1.60	\$1,607.17	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	KALKITE ROAD S53_3 - Ancillary	\$1,653.00	0	2022	2024	3	8121951	51715	\$1,653.00	\$9.92	\$1.65	\$1,664.57	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\OTHER														
ROAD	KALKITE ROAD \$53_4 -													
ASSETS\GUIDEPOSTS	Ancillary	\$285.00	0	2022	2024	3	8121952	51716	\$285.00	\$1.71	\$0.29	\$287.00	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD	KALKITE ROAD S53_5 -	61 160 50	0	2022	2024	2	0121052	F 4 7 4 7	64 469 59	67.01	64.47	61 17C CD	la fan staarstaar De e de	
ASSETS\GUIDEPOSTS	Ancillary	\$1,168.50	0	2022	2024	3	8121953	51717	\$1,168.50	\$7.01	\$1.17	\$1,176.68	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD														
ASSETS\GUIDEPOSTS	KALKITE ROAD S53_6 - Ancillary	\$57.00	0	2022	2024	3	8121954	51718	\$57.00	\$0.34	\$0.06	\$57.40	Infrastructure: Roads	1
TRANSPORT\OTHER	Ancinary	\$37.00	0	2022	2024	5	0121934	51710	\$37.00	Ş0.54	30.00	\$37.40	initiastructure. Roads	1
ROAD	O'BRIEN AVENUE 18.4 1													
ASSETS\GUIDEPOSTS	- Ancillary	\$456.00	0	2022	2024	3	8122009	51773	\$456.00	\$2.74	\$0.46	\$459.19	Infrastructure: Roads	1
TRANSPORT\OTHER		+	÷			-			+	+	7 00	Ţ		-
ROAD	MARY STREET 18.32 2 -													
ASSETS\GUIDEPOSTS	Ancillary	\$57.00	0	2022	2024	3	8122011	51775	\$57.00	\$0.34	\$0.06	\$57.40	Infrastructure: Roads	1
· · · ·		\$6,206,353.0							\$6,206,353.0			\$6,249,797.4		
Total 2024		0							0	\$37,238.12	\$6,206.35	7		
TRANSPORT\OTHER														
ROAD	ROCKY PLAIN ROAD		24.514											
ASSETS\GUIDEPOSTS	S77_16 - Ancillary	\$57.00	1	2017	2025	5	8121935	51699	\$57.00	\$0.34	\$0.06	\$57.40	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD			24.514											
ASSETS\BARRIERS	Unknown - Ancillary	\$29.11	1	2016	2025	5	8122378	52142	\$29.11	\$0.17	\$0.03	\$29.31	Infrastructure: Roads	1
	Sign Speed GEEHI													
TRANSPORT\OTHER	CIRCUIT 54.81_1 0.033													
ROAD ASSETS\SIGNS	km	\$533.27	0.0005	2023	2025	4	8121818	51582	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
	Sign RoadName DALGETY													
TRANSPORT\OTHER	ROAD MR394_2 0.006													
ROAD ASSETS\SIGNS	km	\$488.38	0.0005	2023	2025	4	8122881	52646	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
	Sign RoadName THE													
TRANSPORT\OTHER	SNOWY RIVER WAY 0										44.44			
ROAD ASSETS\SIGNS	km	\$488.38	0.0005	2023	2025	4	8122882	52647	\$488.38	\$2.93	\$0.49	\$491.80	Infrastructure: Roads	1
	Sign RoadName THE													
TRANSPORT\OTHER	SNOWY RIVER WAY 0	\$488.38	0.0005	2023	2025	4	8122883	52648	\$488.38	\$2.93	\$0.49	\$491.80	Information Decide	
ROAD ASSETS\SIGNS	km Gine Advisory DALCETY	\$466.56	0.0005	2023	2025	4	0122005	52048	\$466.56	\$2.95	\$0.49	\$491.80	Infrastructure: Roads	1
TRANSPORT\OTHER	Sign Advisory DALGETY ROAD MR394 2 0.044													
ROAD ASSETS\SIGNS	km	\$533.27	0.0005	2023	2025	4	8122891	52656	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
10AD A35E13/510145	Sign Advisory DALGETY	ŞJJJJ.27	0.0005	2023	2025	4	0122051	52050	\$555.27	Ş3.20	Ş0.55	\$337.00	initiastructure. Roads	
TRANSPORT\OTHER	ROAD MR394 2 0.086													
ROAD ASSETS\SIGNS	km	\$533.27	0.0005	2023	2025	4	8122892	52657	\$533.27	\$3.20	\$0.53	\$537.00	Infrastructure: Roads	1
TRANSPORT\FOOTPAT		+				-			+	+	70.00	700000		-
HS &														
CYCLEWAYS\FOOTPAT														
HS	Footpath 01	\$4,466.00	0.0005	2024	2025	4	8104210	31288	\$4,466.00	\$26.80	\$4.47	\$4,497.26	Infrastructure: Footpaths	1
TRANSPORT\BRIDGES	Bolairo Road Bridge													
& CULVERTS\BRIDGE	Decking Upgrade	\$13,911.83	0	2023	2025	5	8117888	47645	\$13,911.83	\$83.47	\$13.91	\$14,009.21	Infrastructure: Bridges	1
TRANSPORT\OTHER														
ROAD														
ASSETS\CARPARKS -	Adaminaby Denison													
BASE	Street Shops - Pavement	\$8,778.62	0	2023	2025	5	8120215	49979	\$8,778.62	\$52.67	\$8.78	\$8,840.07	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD														
ASSETS\CARPARKS -	Adaminaby Denison		-									4		
BASE	Street Shops - Pavement	\$4,055.19	0	2023	2025	5	8120216	49980	\$4,055.19	\$24.33	\$4.06	\$4,083.58	Infrastructure: Roads	1
TRANSPORT\OTHER			1											
ROAD	Jindabyne Thredbo													
ASSETS\CARPARKS -	Terrace back Memorial -	650 571 05	~	2005	202-	-	0420224	40005	650 571 05	4053	450.5-	650 001 05	Information 2	
BASE	Pavement	\$59,574.28	0	2023	2025	5	8120231	49995	\$59,574.28	\$357.45	\$59.57	\$59,991.30	Infrastructure: Roads	1
TRANSPORT\OTHER	Berridale Highdale Shops	\$149,095.50	0	2023	2025	-	012021	40070	6140.005.50	ć00 t 57	6140.10	\$150,139.17	Infrastructure: Roads	1
		S149 095 50		2023	2025	5	8120214	49978	\$149,095.50	\$894.57	\$149.10	515013917	Intrastructure, Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
ROAD ASSETS\CARPARKS - BASE	- Pavement													
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Adaminaby Snowy Mts Hwy Toilets Parking - Pavement	\$12,647.03	0	2023	2025	5	8120218	49982	\$12,647.03	\$75.88	\$12.65	\$12,735.56	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Eucumbene Happy Jacks Road - Pavement	\$3,332.97	0	2023	2025	5	8120224	49988	\$3,332.97	\$20.00	\$3.33	\$3,356.30	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Eucumbene Happy Jacks Road - Pavement	\$4,955.88	0	2023	2025	5	8120225	49989	\$4,955.88	\$29.74	\$4.96	\$4,990.57	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Dalgety Brierly Street Hotel Pakring - Pavement	\$18,677.93	0	2023	2025	5	8120227	49991	\$18,677.93	\$112.07	\$18.68	\$18,808.68	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Jindabyne Bay Street Skate Park - Pavement	\$5,200.76	0	2023	2025	5	8120232	49996	\$5,200.76	\$31.20	\$5.20	\$5,237.17	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Jindabyne Bay Street Park - Pavement	\$25,277.46	0	2023	2025	5	8120233	49997	\$25,277.46	\$151.66	\$25.28	\$25,454.40	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD BASE	MIDDLINGBANK ROAD MR585_10 Start 0 End 2 FS	\$586,230.21	0	2023	2025	5	8123869	53634	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD BASE	MIDDLINGBANK ROAD MR585_20 Start 2 End 4 FS	\$586,230.21	0	2023	2025	5	8123870	53635	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD BASE	MIDDLINGBANK ROAD MR585_30 Start 4 End 6 FS Widows Creek	\$586,230.21	0	2023	2025	5	8123871	53636	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Footbridge on Jindabyne Bike Track over Widows Creek	\$34,003.20	0	2023	2025	3	8117819	47576	\$34,003.20	\$204.02	\$34.00	\$34,241.22	Infrastructure: Bridges	1
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS TRANSPORT\OTHER	YAOUK ROAD S7_11 - Ancillary	\$285.00	0	2023	2025	3	8122090	51854	\$285.00	\$1.71	\$0.29	\$287.00	Infrastructure: Roads	1
ROAD ASSETS\GUIDEPOSTS TRANSPORT\OTHER	YAOUK ROAD S7_12 - Ancillary	\$256.50	0	2023	2025	3	8122091	51855	\$256.50	\$1.54	\$0.26	\$258.30	Infrastructure: Roads	1
ROAD ASSETS\GUIDEPOSTS TRANSPORT\OTHER	WESTONS ROAD S98_1 - Ancillary	\$1,482.00	0	2023	2025	3	8122112	51876	\$1,482.00	\$8.89	\$1.48	\$1,492.37	Infrastructure: Roads	1
ROAD ASSETS\GUIDEPOSTS TRANSPORT\FOOTPAT	WESTONS ROAD S98_2 - Ancillary	\$199.50	0	2023	2025	3	8122113	51877	\$199.50	\$1.20	\$0.20	\$200.90	Infrastructure: Roads	1
HS & CYCLEWAYS\FOOTPAT HS	MYACK STREET - Footpath	\$19,314.66	0	2024	2025	4	8118028	47785	\$19,314.66	\$115.89	\$19.31	\$19,449.86	Infrastructure: Footpaths	1
TRANSPORT\FOOTPAT HS & CYCLEWAYS\FOOTPAT HS	GIPPSLAND STREET - Footpath	\$192,196.37	0	2024	2025	3	8118023	47780	\$192,196.37	\$1,153.18	\$192.20	\$193,541.74	Infrastructure: Footpaths	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\OTHER														
ROAD														
ASSETS\CARPARKS -	Adaminaby York Street -	ćo 700 25	0	2024	2025		0120221	40005	60 700 25	650.44	ćo 74	60 007 42	Infrastructures Decide	
BASE TRANSPORT\OTHER	Pavement	\$9,739.25	0	2024	2025	1	8120221	49985	\$9,739.25	\$58.44	\$9.74	\$9,807.42	Infrastructure: Roads	1
ROAD														
ASSETS\CARPARKS -	Adaminaby Denison St													
BASE	Beside Store - Pavement	\$16,498.83	0	2024	2025	1	8120223	49987	\$16,498.83	\$98.99	\$16.50	\$16,614.32	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD														
ASSETS\CARPARKS - BASE	Eucumbene Happy Jacks Road - Pavement	\$3,066.49	0	2024	2025	1	8120226	49990	\$3,066.49	\$18.40	\$3.07	\$3,087.96	Infrastructure: Roads	1
TRANSPORT\REGIONA	MIDDLINGBANK ROAD	\$3,000.49	0	2024	2023	1	8120220	45550	\$5,000.49	\$10.40	Ş3.07	\$3,087.90	innastructure. Roads	1
L SEALED	MR585 40 Start 6 End 8													
ROADS\ROAD BASE	FS	\$586,230.21	0	2024	2025	2	8123872	53637	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONA	MIDDLINGBANK ROAD													
L SEALED	MR585_50 Start 8 End													
ROADS\ROAD BASE	10 FS	\$586,230.21	0	2024	2025	2	8123873	53638	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED	MIDDLINGBANK ROAD MR585 60 Start 10 End													
ROADS\ROAD BASE	12 FS	\$586,230.21	0	2024	2025	2	8123874	53639	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONA	MIDDLINGBANK ROAD	\$500) <u>250</u> .21		2021	2025	-	0125071	55655	\$500) <u>250</u> .21	\$5,517.00	\$500125	\$550,555.0 <u>2</u>		-
L SEALED	MR585_70 Start 12 End													
ROADS\ROAD BASE	14 FS	\$586,230.21	0	2024	2025	2	8123875	53640	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONA	MIDDLINGBANK ROAD													
L SEALED	MR585_80 Start 14 End	6506 220 24	0	2024	2025	2	0422076	50044	650C 220 24	62 547 20	650C 22	6500 222 02	Infrastructures Decide	
ROADS\ROAD BASE TRANSPORT\REGIONA	16 FS	\$586,230.21	0	2024	2025	2	8123876	53641	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
L UNSEALED	BARRY WAY MR4056 20													
ROADS\ROAD BASE	Start 2 End 4 UGS	\$137,156.54	0	2024	2025	2	8123911	53676	\$137,156.54	\$822.94	\$137.16	\$138,116.64	Infrastructure: Roads	1
TRANSPORT\REGIONA		,	-						,					
L UNSEALED	BARRY WAY MR4056_50													
ROADS\ROAD BASE	Start 8 End 10 UGS	\$156,074.69	0	2024	2025	2	8123914	53679	\$156,074.69	\$936.45	\$156.07	\$157,167.21	Infrastructure: Roads	1
TRANSPORT\REGIONA	MIDDLINGBANK ROAD													
L SEALED ROADS\ROAD BASE	MR585_90 Start 16 End 18 FS	\$586,230.21	0	2024	2025	2	8123877	53642	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\OTHER	1015	\$380,230.21	0	2024	2025	2	0123077	55042	\$580,250.21	\$3,517.38	\$560.25	\$350,333.8z	innastructure. Noads	1
ROAD	Adaminaby Snowy Mts													
ASSETS\CARPARKS -	Hwy Big Trout Parkin -													
BASE	Pavement	\$18,225.50	0	2024	2025	2	8120217	49981	\$18,225.50	\$109.35	\$18.23	\$18,353.08	Infrastructure: Roads	1
TRANSPORT\FOOTPAT														
HS & CYCLEWAYS\FOOTPAT	MUNYANG STREET -													
HS	Footpath	\$27,765.52	0	2024	2025	3	8118039	47796	\$27,765.52	\$166.59	\$27.77	\$27,959.88	Infrastructure: Footpaths	1
TRANSPORT\OTHER	rootpath	Ş27,705.52	0	2024	2025	5	0110055	47750	Ş27,705.52	\$100.55	Ş27.77	\$27,555.00		
ROAD	GULLIES ROAD S69_4 -													
ASSETS\GUIDEPOSTS	Ancillary	\$883.50	0	2024	2025	3	8122161	51925	\$883.50	\$5.30	\$0.88	\$889.68	Infrastructure: Roads	1
		\$6,206,343.9							\$6,206,343.9			\$6,249,788.3		
Total 2025	1	5							5	\$37,238.06	\$6,206.34	6		L]
TRANSPORT\OTHER	ERAMPTON PD C21_1		24 445											
ROAD ASSETS\GUIDEPOSTS	FRAMPTON RD S31_1 - Ancillary	\$57.00	24.445 5	2017	2026	5	8121957	51721	\$57.00	\$0.34	\$0.06	\$57.40	Infrastructure: Roads	1
TRANSPORT\REGIONA	DALGETY ROAD	\$37.00		2017	2020		0121557	51/21	<i>\$31.00</i>		Ş0.00	\$57.40	initiastractare. Notas	
L SEALED	MR394_20 Start 2 End 4													
ROADS\ROAD BASE	FS	\$435,332.29	0	2024	2026	5	8123878	53643	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONA	DALGETY ROAD													
L SEALED	MR394_30 Start 4 End 6		_						±					
ROADS\ROAD BASE	FS	\$435,332.29	0	2024	2026	5	8123879	53644	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED	DALGETY ROAD MR394 40 Start 6 End 8													
ROADS\ROAD BASE	FS	\$435,332.29	0	2024	2026	5	8123880	53645	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
NONDOND DAJE		9 - 33,332.23	0	2024	2020	. J	0120000	55045		92,011.33	Ş + 55.55	9 - 30,373.02	initiastructure. Rouds	<u> </u>

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\REGIONA														
L SEALED	DALGETY ROAD													
ROADS\ROAD SURFACE	MR394_60 Start 10 End 12 FS	\$98,967.27	0	2024	2026	5	8123932	53697	\$98,967.27	\$593.80	\$98.97	\$99,660.04	Infrastructure: Roads	1
TRANSPORT\FOOTPAT	1215	\$58,507.27	0	2024	2020	5	0123532	33037	J38,507.27	\$353.80	\$58.57	\$55,000.04	initiastructure. Noaus	
HS &														
CYCLEWAYS\FOOTPAT	JINDABYNE BIKE TRACK -													
HS	Footpath	\$121,722.01	0	2024	2026	3	8118187	47945	\$121,722.01	\$730.33	\$121.72	\$122,574.06	Infrastructure: Footpaths	1
TRANSPORT\OTHER														
ROAD	GULLIES ROAD S69_3 -													
ASSETS\GUIDEPOSTS	Ancillary	\$3,648.00	0	2024	2026	3	8122160	51924	\$3,648.00	\$21.89	\$3.65	\$3,673.54	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD	GULLIES ROAD S69_5 -			2024	2025				4594.99		60.C0	4 COO 70		
ASSETS\GUIDEPOSTS	Ancillary	\$684.00	0	2024	2026	3	8122162	51926	\$684.00	\$4.10	\$0.68	\$688.79	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD	GULLIES ROAD S69 6 -													
ASSETS\GUIDEPOSTS	Ancillary	\$541.50	0	2024	2026	3	8122163	51927	\$541.50	\$3.25	\$0.54	\$545.29	Infrastructure: Roads	1
TRANSPORT\OTHER	Anemary	\$541.50	0	2024	2020	5	0122105	51527	Ş541.50	\$5.25		\$5 4 5.25	initiastracture. Rodus	
ROAD	GULLIES ROAD S69 7 -													
ASSETS\GUIDEPOSTS	Ancillary	\$598.50	0	2024	2026	3	8122165	51929	\$598.50	\$3.59	\$0.60	\$602.69	Infrastructure: Roads	1
TRANSPORT\OTHER	,													
ROAD	GULLIES ROAD S69_8 -													
ASSETS\GUIDEPOSTS	Ancillary	\$570.00	0	2024	2026	3	8122166	51930	\$570.00	\$3.42	\$0.57	\$573.99	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD	GULLIES ROAD S69_9 -													
ASSETS\GUIDEPOSTS	Ancillary	\$399.00	0	2024	2026	3	8122167	51931	\$399.00	\$2.39	\$0.40	\$401.79	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD ASSETS\GUIDEPOSTS	GULLIES ROAD S69_10 - Ancillary	\$171.00	0	2024	2026	3	8122168	51932	\$171.00	\$1.03	\$0.17	\$172.20	Infrastructure: Roads	1
TRANSPORT\FOOTPAT	Ancinary	\$171.00	0	2024	2020	3	8122108	51932	\$171.00	\$1.05	\$0.17	\$172.20	Infrastructure: Roads	1
HS &														
CYCLEWAYS\FOOTPAT	MUNYANG STREET -													
HS	Footpath	\$3,069.00	0	2024	2026	2	8118038	47795	\$3,069.00	\$18.41	\$3.07	\$3,090.48	Infrastructure: Footpaths	1
TRANSPORT\OTHER														
ROAD ASSETS\BUS	Bus Shelter - East													
SHELTERS	Jindabyne	\$1,620.00	0	2025	2026	4	8118899	48663	\$1,620.00	\$9.72	\$1.62	\$1,631.34	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$5,649.44	0	2025	2026	4	8108159	35393	\$5,649.44	\$33.90	\$5.65	\$5,688.99	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$7,258.72	0	2025	2026	4	8108161	35395	\$7,258.72	\$43.55	\$7.26	\$7,309.53	Infrastructure: Roads	1
TRANSPORT\URBAN	Wearing Course of	\$1,230.72	0	2025	2020	4	8108101	33333	J7,238.72	\$45.55	Ş7.20	\$7,505.55	initiastructure. Roads	
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$3,629.37	0	2025	2026	4	8108162	35396	\$3,629.37	\$21.78	\$3.63	\$3,654.78	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$5,109.66	0	2025	2026	4	8108163	35397	\$5,109.66	\$30.66	\$5.11	\$5,145.43	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD														1
SURFACE	Wearing Course 01	\$2,517.19	0	2025	2026	4	8108164	35398	\$2,517.19	\$15.10	\$2.52	\$2,534.81	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD														
SEALED ROADS\ROAD	Wearing Course 01	\$2,013.79	0	2025	2026	4	8108165	35399	\$2,013.79	\$12.08	\$2.01	\$2,027.89	Infrastructure: Roads	1
TRANSPORT\URBAN	wearing course of	\$2,013.75	0	2023	2020	4	0100103	33335	J2,013.75	212.06	2.01 ي	92,027.03	init astructure. Noaus	
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$5,620.64	0	2025	2026	4	8108166	35400	\$5,620.64	\$33.72	\$5.62	\$5,659.98	Infrastructure: Roads	1
TRANSPORT\URBAN						· ·			,					-
SEALED ROADS\ROAD						1						1		
SEALED ROADS (ROAD														

	Asset Name	Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\URBAN														
SEALED ROADS\ROAD		47,000,00		2025	2026			25.124	47 000 0C	640 TC	67.00	47.044.04		
	Wearing Course 01	\$7,293.26	0	2025	2026	4	8108197	35431	\$7,293.26	\$43.76	\$7.29	\$7,344.31	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$3,896.57	0	2025	2026	4	8108217	35451	\$3,896.57	\$23.38	\$3.90	\$3,923.85	Infrastructure: Roads	1
TRANSPORT\URBAN		,												
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$1,480.06	0	2025	2026	4	8108221	35455	\$1,480.06	\$8.88	\$1.48	\$1,490.42	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD		40.004.00		2025	2026			25.450	40.004.00	<u>.</u>	¢2.00	40.005.05		
SURFACE	Wearing Course 01	\$3,004.22	0	2025	2026	4	8108222	35456	\$3,004.22	\$18.03	\$3.00	\$3,025.25	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$3,381.39	0	2025	2026	4	8108403	35642	\$3,381.39	\$20.29	\$3.38	\$3,405.06	Infrastructure: Roads	1
TRANSPORT\URBAN		70,000.00	-			-			+=)=====	1	10.00	+=,-===		
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$6,550.18	0	2025	2026	4	8108438	35677	\$6,550.18	\$39.30	\$6.55	\$6,596.03	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$14,082.84	0	2025	2026	4	8108439	35678	\$14,082.84	\$84.50	\$14.08	\$14,181.42	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$25,019.03	0	2025	2026	4	8108468	35707	\$25,019.03	\$150.11	\$25.02	\$25,194.16	Infrastructure: Roads	1
TRANSPORT\URBAN	Wearing Course of	\$25,019.05	0	2023	2020	4	8108408	33707	\$25,015.05	\$150.11	323.0Z	\$23,194.10	initasti ucture. Kodus	1
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$1,675.31	0	2025	2026	4	8108469	35708	\$1,675.31	\$10.05	\$1.68	\$1,687.04	Infrastructure: Roads	1
TRANSPORT\URBAN	j i i i i													
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$16,135.67	0	2025	2026	4	8108470	35709	\$16,135.67	\$96.81	\$16.14	\$16,248.62	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$13,133.67	0	2025	2026	4	8108471	35710	\$13,133.67	\$78.80	\$13.13	\$13,225.61	Infrastructure: Roads	1
TRANSPORT\URBAN SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$8,124.61	0	2025	2026	4	8108472	35711	\$8,124.61	\$48.75	\$8.12	\$8,181.48	Infrastructure: Roads	1
TRANSPORT\URBAN	Wearing course of	<i>J</i> JJIZH . JI	0	2025	2020		0100472	55711	<i>90,124.01</i>	Ş40.75		\$0,101.40	initiastracture. Rodus	
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$1,561.95	0	2025	2026	4	8108533	35776	\$1,561.95	\$9.37	\$1.56	\$1,572.88	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$3,004.22	0	2025	2026	4	8108545	35788	\$3,004.22	\$18.03	\$3.00	\$3,025.25	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$629.82	0	2025	2026	4	8108585	35828	\$629.82	\$3.78	\$0.63	\$634.23	Infrastructure: Roads	1
TRANSPORT\URBAN	Wearing Course of	3029.82	0	2023	2020	4	8108383	53626	3023.82	\$3.78	ŞU.05	\$034.23	innastructure. Roads	1
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$629.82	0	2025	2026	4	8108586	35829	\$629.82	\$3.78	\$0.63	\$634.23	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD														
SURFACE	Wearing Course 01	\$6,613.05	0	2025	2026	4	8108587	35830	\$6,613.05	\$39.68	\$6.61	\$6,659.34	Infrastructure: Roads	1
TRANSPORT\URBAN														1
SEALED ROADS\ROAD	Warding Co	633 335 45	_	2007-	2025		0400045	25252	¢22.205.45		400.55	633 151 55	Information 2	
SURFACE	Wearing Course 01	\$22,295.43	0	2025	2026	4	8108615	35858	\$22,295.43	\$133.77	\$22.30	\$22,451.50	Infrastructure: Roads	1
TRANSPORT\URBAN														
SEALED ROADS\ROAD SURFACE	Wearing Course 01	\$2,342.90	0	2025	2026	4	8108674	35917	\$2,342.90	\$14.06	\$2.34	\$2,359.30	Infrastructure: Roads	1
TRANSPORT\REGIONA	wearing course or	÷2,542.90	0	2023	2020	4	0100074	33311	JZ,J42.30	Ş14.00	2.34	ري در درد پ	minastructure. Noaus	1
														1
L SEALED														

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
SURFACE														
TRANSPORT\REGIONA														
ROADS\ROAD SURFACE	Wearing Course 01	\$82,016.52	0	2025	2026	4	8108858	36104	\$82,016.52	\$492.10	\$82.02	\$82,590.64	Infrastructure: Roads	1
TRANSPORT\RURAL SEALED ROADS\ROAD		4400 FF4 0F		2025	2025			20101	4400 FF4 0F	<u> </u>	¢100.55	4000 010 11		
SURFACE TRANSPORT\OTHER	Wearing Course 01	\$199,551.25	0	2025	2026	4	8109204	36464	\$199,551.25	\$1,197.31	\$199.55	\$200,948.11	Infrastructure: Roads	1
ROAD ASSETS\CARPARKS -	Adaminaby Denison St													
BASE	Beside PO - Pavement	\$35,649.93	0	2025	2026	1	8120222	49986	\$35,649.93	\$213.90	\$35.65	\$35,899.48	Infrastructure: Roads	1
	Matong Creek Bridge on Matong Road over Numbla Creek Timber	6407 520 50		2025	2026		0117007	475.64	¢107 520 50	ĆC45 40	6407 F2	¢100.202.21	lafa da se Dida a	
& CULVERTS\BRIDGE	Bridge Matong Creek Bridge on	\$107,530.50	0	2025	2026	1	8117807	47564	\$107,530.50	\$645.18	\$107.53	\$108,283.21	Infrastructure: Bridges	1
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Wroes Road over Numbla Creek Timber Bridge	\$156,279.37	0	2025	2026	1	8117808	47565	\$156,279.37	\$937.68	\$156.28	\$157,373.33	Infrastructure: Bridges	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_100 Start 18 End 20 FS	\$115,348.80	0	2025	2026	1	8123950	53715	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD SURFACE	THE SNOWY RIVER WAY MR7626_110 Start 20 End 22 FS	\$115,348.80	0	2025	2026	1	8123951	53716	\$115,348.80	\$692.09	\$115.35	\$116,156.24	Infrastructure: Roads	1
TRANSPORT\BRIDGES & CULVERTS\BRIDGE	Wullwye Creek Cowbed Bridge on Rocky Plain Road over Wullwye Creek	\$50,808.00	0	2025	2026	4	8117810	47567	\$50,808.00	\$304.85	\$50.81	\$51,163.66	Infrastructure: Bridges	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Berridale Office Visitor Parking - Pavement	\$4,121.60	0	2025	2026	4	8120219	49983	\$4,121.60	\$24.73	\$4.12	\$4,150.45	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS - BASE	Berridale Depot Office Parking - Pavement	\$11,078.08	0	2025	2026	4	8120220	49984	\$11,078.08	\$66.47	\$11.08	\$11,155.63	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED	DALGETY ROAD MR394_50 Start 8 End													
ROADS\ROAD BASE TRANSPORT\REGIONA L SEALED	10 FS DALGETY ROAD MR394_60 Start 10 End	\$435,332.29	0	2025	2026	2	8123881	53646	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
ROADS\ROAD BASE	12 FS	\$435,332.29	0	2025	2026	2	8123882	53647	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED	DALGETY ROAD MR394_70 Start 12 End													
ROADS\ROAD BASE TRANSPORT\REGIONA	14 FS DALGETY ROAD	\$435,332.29	0	2025	2026	2	8123883	53648	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
L SEALED	MR394_80 Start 14 End 16 FS	642E 222 20		2025	2026	2	8123884	53649	CADE 222 20	\$2,611,00	\$435.33	6420 270 62	Infractructure: Deads	1
ROADS\ROAD BASE TRANSPORT\REGIONA L SEALED	16 FS DALGETY ROAD MR394 90 Start 16 End	\$435,332.29	0	2025	2026	2	8123884	53649	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
ROADS\ROAD BASE TRANSPORT\REGIONA	18 FS DALGETY ROAD	\$435,332.29	0	2025	2026	2	8123885	53650	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
L SEALED ROADS\ROAD BASE	MR394_100 Start 18 End 18.88 FS	\$435,332.29	0	2025	2026	2	8123886	53651	\$435,332.29	\$2,611.99	\$435.33	\$438,379.62	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED	MIDDLINGBANK ROAD MR585_110 Start 20 End	\$586,230.21	0	2025	2026	2	8123895	53660	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
ROADS\ROAD BASE	22 FS													
TRANSPORT\REGIONA L SEALED ROADS\ROAD	MIDDLINGBANK ROAD MR585_10 Start 0 End 2	<u>.</u>		2005	2025									
SURFACE TRANSPORT\OTHER ROAD	FS Barrier - Dalgety Extension between	\$118,464.00	0	2025	2026	2	8123919	53684	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
ASSETS\BARRIERS TRANSPORT\RURAL	Bridge and Intersection	\$28,476.00	0	2025	2026	4	8118986	48750	\$28,476.00	\$170.86	\$28.48	\$28,675.33	Infrastructure: Roads	1
SEALED ROADS\ROAD BASE	Coppertom Road Seal	\$79,020.69	0	2025	2026	4	8123867	53632	\$79,020.69	\$474.12	\$79.02	\$79,573.83	Infrastructure: Roads	1
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Iris Seg Inter Manning	\$1,215.00	0	2025	2026	3	8096857	2529	\$1,215.00	\$7.29	\$1.22	\$1,223.50	Infrastructure: Bulk Earthworks	36
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Iris Seg Manning	\$8,504.97	0	2025	2026	3	8096858	2530	\$8,504.97	\$51.03	\$8.51	\$8,564.51	Infrastructure: Bulk Earthworks	252
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Gunningrah Seg Inter Plunkett	\$1,073.25	0	2025	2026	3	8096929	2601	\$1,073.25	\$6.44	\$1.07	\$1,080.76	Infrastructure: Bulk Earthworks	32
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	GREY MARE COURT 54.77 2 - Ancillary	\$57.00	0	2025	2026	3	8122064	51828	\$57.00	\$0.34	\$0.06	\$57.40	Infrastructure: Roads	1
Total 2026		\$6,206,313.6 1							\$6,206,313.6 1	\$37,237.88	\$6,206.31	\$6,249,757.8 1		
TRANSPORT\OTHER ROAD ASSETS\GUIDEPOSTS	COTTAGE CREEK ROAD S63_5 - Ancillary	\$171.00	24.377	2016	2027	5	8121871	51635	\$171.00	\$1.03	\$0.17	\$172.20	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD BASE	MIDDLINGBANK ROAD MR585_120 Start 22 End 24 FS	\$586,230.21	0	2025	2027	5	8123896	53661	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD BASE	BARRY WAY MR7626_210 Start 0 End 42 FS	\$411,264.00	0	2025	2027	5	8123908	53673	\$411,264.00	\$2,467.58	\$411.26	\$414,142.85	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD BASE	MIDDLINGBANK ROAD MR585_130 Start 24 End 26 FS	\$586,230.21	0	2025	2027	5	8123897	53662	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD BASE	MIDDLINGBANK ROAD MR585_140 Start 26 End 28 FS	\$586,230.21	0	2025	2027	5	8123898	53663	\$586,230.21	\$3,517.38	\$586.23	\$590,333.82	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD BASE	BARRY WAY MR7626_220 Start 0 End 44 FS	\$411,264.00	0	2025	2027	5	8123909	53674	\$411,264.00	\$2,467.58	\$411.26	\$414,142.85	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD SURFACE	MIDDLINGBANK ROAD MR585_20 Start 2 End 4 FS	\$118,464.00	0	2025	2027	5	8123920	53685	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD SURFACE	MIDDLINGBANK ROAD MR585_30 Start 4 End 6 FS	\$118,464.00	0	2025	2027	5	8123921	53686	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Iris Seg Stephen	\$39,527.88	0	2025	2027	3	8096856	2528	\$39,527.88	\$237.17	\$39.53	\$39,804.58	Infrastructure: Bulk Earthworks	1,171
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Iris Seg Inter Plowright	\$3,071.24	0	2025	2027	3	8096859	2531	\$3,071.24	\$18.43	\$3.07	\$3,092.74	Infrastructure: Bulk Earthworks	91
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Iris Seg Plowright	\$5,062.49	0	2025	2027	3	8096860	2532	\$5,062.49	\$30.37	\$5.06	\$5,097.92	Infrastructure: Bulk Earthworks	150

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Iris Seg Inter Gunningrah	\$24,131.18	0	2025	2027	3	8096861	2533	\$24,131.18	\$144.79	\$24.13	\$24,300.10	Earthworks	715
TRANSPORT\BULK														
EARTHWORKS\BULK EARTHWORKS	Iris Sog Dickinson	\$38,636.89	0	2025	2027	3	8096862	2534	\$38,636.89	\$231.82	\$38.64	\$38,907.34	Infrastructure: Bulk Earthworks	1,145
TRANSPORT\BULK	Iris Seg Dickinson	\$38,636.89	0	2025	2027	3	8096862	2534	\$38,636.89	\$231.82	\$38.64	\$38,907.34	Earthworks	1,145
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Chusan Seg Stephen LHS	\$35,285.52	0	2025	2027	3	8096863	2535	\$35,285.52	\$211.71	\$35.29	\$35,532.52	Earthworks	1,046
TRANSPORT\BULK														
EARTHWORKS\BULK	Churren Care Charelson DUIC	¢22.200.00	0	2025	2027	2	0000000	2526	ć22.200.00	ć100.20	622.24	622 442 27	Infrastructure: Bulk	004
EARTHWORKS TRANSPORT\BULK	Chusan Seg Stephen RHS	\$33,209.90	0	2025	2027	3	8096864	2536	\$33,209.90	\$199.26	\$33.21	\$33,442.37	Earthworks	984
EARTHWORKS\BULK	Chusan Seg Inter												Infrastructure: Bulk	
EARTHWORKS	Manning	\$18,562.45	0	2025	2027	3	8096865	2537	\$18,562.45	\$111.37	\$18.56	\$18,692.38	Earthworks	550
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Chusan Seg Manning LHS	\$21,937.44	0	2025	2027	3	8096866	2538	\$21,937.44	\$131.62	\$21.94	\$22,091.00	Earthworks	650
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Chusan Seg Manning RHS	\$21,937.44	0	2025	2027	3	8096867	2539	\$21,937.44	\$131.62	\$21.94	\$22,091.00	Earthworks	650
TRANSPORT\BULK		<i>q</i>	-			-			<i> </i>	7-0-00-		1,		
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Chusan Seg Manning	\$21,262.44	0	2025	2027	3	8096868	2540	\$21,262.44	\$127.57	\$21.26	\$21,411.27	Earthworks	630
TRANSPORT\BULK														
EARTHWORKS\BULK EARTHWORKS	Chusan Seg Inter Dickinson	\$6,311.23	0	2025	2027	3	8096869	2541	\$6,311.23	\$37.87	\$6.31	\$6,355.41	Infrastructure: Bulk Earthworks	187
TRANSPORT\BULK	DICKINSON	\$0,511.25	0	2023	2027	5	8090809	2341	\$0,511.25	\$37.87	Ş0.51	\$0,555.41	Editiiwoiks	107
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Chusan Seg Dickinson	\$39,052.01	0	2025	2027	3	8096870	2542	\$39,052.01	\$234.31	\$39.05	\$39,325.37	Earthworks	1,157
TRANSPORT\BULK														
EARTHWORKS\BULK	Chusan Seg Inter	45 407 40		2025	2027		0000074	25.42	45 407 40	624.40	65.00	45 000 07	Infrastructure: Bulk	
EARTHWORKS TRANSPORT\BULK	Plunkett	\$5,197.48	0	2025	2027	3	8096871	2543	\$5,197.48	\$31.18	\$5.20	\$5,233.87	Earthworks	154
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Chusan Seg Plunkett	\$29,969.91	0	2025	2027	3	8096872	2544	\$29,969.91	\$179.82	\$29.97	\$30,179.70	Earthworks	888
TRANSPORT\BULK	Ŭ													
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Head Seg Mort	\$36,618.64	0	2025	2027	3	8096873	2545	\$36,618.64	\$219.71	\$36.62	\$36,874.97	Earthworks	1,085
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Queen Seg Stephen	\$125,387.63	0	2025	2027	3	8096874	2546	\$125,387.63	\$752.33	\$125.39	\$126,265.34	Earthworks	3,715
TRANSPORT\BULK	Zanna 18 nobrini	+,	-			-			+	7.02.00	+	<i>+</i> ,		
EARTHWORKS\BULK	Queen Seg Inter												Infrastructure: Bulk	
EARTHWORKS	Manning	\$10,529.97	0	2025	2027	3	8096875	2547	\$10,529.97	\$63.18	\$10.53	\$10,603.68	Earthworks	312
TRANSPORT\BULK														
EARTHWORKS\BULK EARTHWORKS	Queen Seg Manning	\$40,398.63	0	2025	2027	3	8096876	2548	\$40,398.63	\$242.39	\$40.40	\$40,681.42	Infrastructure: Bulk Earthworks	1,197
TRANSPORT\BULK	Queen seg Manning	\$40,556.05	0	2023	2027	5	8090870	2340	\$40,556.05	\$242.35	\$40.40	\$40,081.42	Editiiwoiks	1,157
EARTHWORKS\BULK	Queen Seg Inter												Infrastructure: Bulk	
EARTHWORKS	Dickinson	\$7,458.73	0	2025	2027	3	8096877	2549	\$7,458.73	\$44.75	\$7.46	\$7,510.94	Earthworks	221
TRANSPORT\BULK														
EARTHWORKS\BULK		446 074 55	_			_	00000		A 4 6 974 77	6001 FT	A 4 5	447 400 55	Infrastructure: Bulk	1 2 2 2
	Queen Seg Dickinson	\$46,871.86	0	2025	2027	3	8096878	2550	\$46,871.86	\$281.23	\$46.87	\$47,199.96	Earthworks	1,389
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Queen Seg Inter Plunkett	\$5,669.98	0	2025	2027	3	8096879	2551	\$5,669.98	\$34.02	\$5.67	\$5,709.67	Earthworks	168
TRANSPORT\BULK	J													
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Queen Seg Plunkett	\$36,618.64	0	2025	2027	3	8096880	2552	\$36,618.64	\$219.71	\$36.62	\$36,874.97	Earthworks	1,085

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Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Queen Seg Inter Mort	\$3,719.24	0	2025	2027	3	8096881	2553	\$3,719.24	\$22.32	\$3.72	\$3,745.27	Earthworks	110
TRANSPORT\BULK														
EARTHWORKS\BULK EARTHWORKS	High Seg Mort	\$43,942.37	0	2025	2027	3	8096882	2554	\$43,942.37	\$263.65	\$43.94	\$44,249.97	Infrastructure: Bulk Earthworks	1,302
TRANSPORT\BULK	High seg wort	\$43,942.37	0	2025	2027	3	8090882	2554	\$45,942.57	\$203.05	\$43.94	\$44,249.97	EarthWOrks	1,502
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	High Seg Inter Plunkett	\$10,631.22	0	2025	2027	3	8096883	2555	\$10,631.22	\$63.79	\$10.63	\$10,705.64	Earthworks	315
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	High Seg Plunkett	\$43,537.37	0	2025	2027	3	8096884	2556	\$43,537.37	\$261.22	\$43.54	\$43,842.13	Earthworks	1,290
TRANSPORT\BULK														
EARTHWORKS\BULK EARTHWORKS	High Seg Inter Dickinson	\$4,724.99	0	2025	2027	3	8096885	2557	\$4,724.99	\$28.35	\$4.73	\$4,758.06	Infrastructure: Bulk Earthworks	140
TRANSPORT\BULK	Fight seg inter Dickinson	\$4,724.99	0	2025	2027	3	8090885	2557	\$4,724.99	\$28.35	\$4.75	\$4,758.00	EarthWorks	140
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	High Seg Dickinson	\$53,696.09	0	2025	2027	3	8096886	2558	\$53,696.09	\$322.18	\$53.70	\$54,071.96	Earthworks	1,591
TRANSPORT\BULK									· · ·					
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	High Seg Inter Manning	\$4,961.24	0	2025	2027	3	8096887	2559	\$4,961.24	\$29.77	\$4.96	\$4,995.96	Earthworks	147
TRANSPORT\BULK														
EARTHWORKS\BULK	Uich Coo Manuina	650 CC0 02	0	2025	2027	3	0000000	25.00	650 CC0 02	ć250.02	650.C7	¢c0.007.54	Infrastructure: Bulk	4.700
EARTHWORKS	High Seg Manning	\$59,669.82	U	2025	2027	3	8096888	2560	\$59,669.82	\$358.02	\$59.67	\$60,087.51	Earthworks	1,768
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Manning Seg Iris	\$20,584.06	0	2025	2027	3	8096889	2561	\$20,584.06	\$123.50	\$20.58	\$20,728.15	Earthworks	610
TRANSPORT\BULK		+==;==							1-0,00	7	1-0.00	+		
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Manning Seg Warne	\$20,945.19	0	2025	2027	3	8096890	2562	\$20,945.19	\$125.67	\$20.95	\$21,091.80	Earthworks	621
TRANSPORT\BULK														
EARTHWORKS\BULK	Manning Seg Chusan	405 334 00		2025	2027			25.02	405 774 00	4044.65	405 77	400.005.00	Infrastructure: Bulk	1 0 5 0
EARTHWORKS	LHS	\$35,774.89	0	2025	2027	3	8096891	2563	\$35,774.89	\$214.65	\$35.77	\$36,025.32	Earthworks	1,060
TRANSPORT\BULK EARTHWORKS\BULK	Manning Seg Chusan												Infrastructure: Bulk	
EARTHWORKS	RHS	\$32,197.40	0	2025	2027	3	8096892	2564	\$32,197.40	\$193.18	\$32.20	\$32,422.79	Earthworks	954
TRANSPORT\BULK		<i>\$52,137.110</i>	Ű	2025	2027	3	0030032	2501	<i>\$52,137110</i>	\$155.10	\$52.20	<i>\$32,122.73</i>	Editational	
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Manning Seg Queen LHS	\$60,054.57	0	2025	2027	3	8096893	2565	\$60,054.57	\$360.33	\$60.05	\$60,474.95	Earthworks	1,779
TRANSPORT\BULK														
EARTHWORKS\BULK			-			_							Infrastructure: Bulk	
EARTHWORKS	Manning Seg Queen RHS	\$47,604.23	0	2025	2027	3	8096894	2566	\$47,604.23	\$285.63	\$47.60	\$47,937.46	Earthworks	1,411
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Dickinson Seg Iris	\$38,137.39	0	2025	2027	3	8096895	2567	\$38,137.39	\$228.82	\$38.14	\$38,404.35	Earthworks	1,130
TRANSPORT\BULK	Dickinson seg ins	\$50,157.55	0	2025	2027	5	0050055	2507	\$30,137.35	Ş220.02	\$50.14	\$50,404.55	Euronworks	1,150
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Dickinson Seg Warne	\$26,696.17	0	2025	2027	3	8096896	2568	\$26,696.17	\$160.18	\$26.70	\$26,883.04	Earthworks	791
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Dickinson Seg Chusan	\$65,137.31	0	2025	2027	3	8096897	2569	\$65,137.31	\$390.82	\$65.14	\$65,593.27	Earthworks	1,930
TRANSPORT\BULK													Infrastructure - D. II.	
EARTHWORKS\BULK EARTHWORKS	Dickinson Seg Chusan	\$48,194.86	0	2025	2027	3	8096898	2570	\$48,194.86	\$289.17	\$48.19	\$48,532.22	Infrastructure: Bulk Earthworks	1,428
TRANSPORT\BULK	Dickinson beg Chusan	ə+0,134.00	0	2025	2027	3	0030030	2370	240,174.00	\$205.17	240.19	22.22ر0+ب	Laturworks	1,420
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Dickinson Seg Queen	\$89,099.74	0	2025	2027	3	8096899	2571	\$89,099.74	\$534.60	\$89.10	\$89,723.43	Earthworks	2,640
TRANSPORT\BULK	0										,			
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Plunkett Seg Gunningrah	\$13,337.96	0	2025	2027	3	8096900	2572	\$13,337.96	\$80.03	\$13.34	\$13,431.33	Earthworks	395

unkett Seg Inter Iris unkett Seg Iris unkett Seg Inter cKeachie	\$2,126.24 \$4,724.99	0	2025										
unkett Seg Iris unkett Seg Inter			2025	2027	3	8096901	2573	\$2,126.24	\$12.76	\$2.13	\$2,141.13	Infrastructure: Bulk Earthworks	63
unkett Seg Inter	\$4,724.99	0	2025	2027	3	8096902	2574	\$4,724.99	\$28.35	\$4.73	\$4,758.06	Infrastructure: Bulk	140
		0	2025	2027	3	8096902	2574	\$4,724.99	\$28.35	\$4.73	\$4,758.06	Earthworks	140
CKedChie	62 508 74	0	2025	2027	2	8006003	2575	ć2 F08 74	¢15 50	¢2.60	¢2.616.02	Infrastructure: Bulk	77
	\$2,598.74	0	2025	2027	3	8096903	2575	\$2,598.74	\$15.59	\$2.60	\$2,616.93	Earthworks	77
unkott Sog McKoachio	\$12.00F.06	0	2025	2027	2	8006004	2576	\$12 OOF OF	670 EQ	\$12.10	¢10.190.64	Infrastructure: Bulk	358
unkett seg wickedchie	\$12,055.50	0	2023	2027	5	8090904	2370	\$12,055.50	\$72.38	\$12.10	\$12,180.04	Editiiworks	556
unkett Seg Inter Warne	\$2,429,99	0	2025	2027	3	8096905	2577	\$2,429.99	\$14.58	\$2.43	\$2.447.00	Infrastructure: Bulk Farthworks	72
	+=,.==	Ţ			-			<i> </i>	7	7	<i> </i>		
												Infrastructure: Bulk	
unkett Seg Warne	\$21,356.94	0	2025	2027	3	8096906	2578	\$21,356.94	\$128.14	\$21.36	\$21,506.44	Earthworks	633
												Infrastructure: Dulk	1
unkett Seg Chusan	\$20,411.94	0	2025	2027	3	8096907	2579	\$20,411.94	\$122.47	\$20.41	\$20,554.82	Earthworks	605
unkett Seg Tarong	\$19 655 94	0	2025	2027	3	8096908	2580	\$19 655 94	\$117.94	\$19.66	\$19 793 53	Infrastructure: Bulk	582
	¢15,055151		2020	2027	5	0030300	2000	¢13,033.31	<i>Q</i> 11/131	\$15,000	<i>Q13</i> ,733.535	Laramono	
unkett Seg Queen	\$40 634 88	0	2025	2027	3	8096909	2581	\$40 634 88	\$243.81	\$40.63	\$40 919 32	Infrastructure: Bulk Farthworks	1,204
	1.0,00.000	Ţ			-			÷,			1.0,0-0.00		
arong Seg Plunkett	\$25,312.43	0	2025	2027	3	8096910	2582	\$25,312.43	\$151.87	\$25.31	\$25,489.61	Infrastructure: Bulk Earthworks	750
urphy Seg Dickinson	\$25,278.68	0	2025	2027	3	8096911	2583	\$25,278.68	\$151.67	\$25.28	\$25,455.63	Infrastructure: Bulk Earthworks	749
									4				
ahratta Seg Mort	\$82,667.01	0	2025	2027	3	8096912	2584	\$82,667.01	\$496.00	\$82.67	\$83,245.67	Earthworks	2,449
ahratta Seg Inter												Infrastructure: Bulk	
orbes	\$7,593.73	0	2025	2027	3	8096913	2585	\$7,593.73	\$45.56	\$7.59	\$7,646.88	Earthworks	225
	4056 000 04		2025	2027			2500	6056 000 04	44 505 00	6256.22	4050 000 05	Infrastructure: Bulk	7.500
anratta Seg Forbes	\$256,229.24	0	2025	2027	3	8096914	2586	\$256,229.24	\$1,537.38	\$256.23	\$258,022.85	Earthworks	7,592
												Infrastructure: Bulk	
ort Seg Mahratta	\$20,789.94	0	2025	2027	3	8096915	2587	\$20,789.94	\$124.74	\$20.79	\$20,935.47	Earthworks	616
ort Seg Queen	\$16,250.58	0	2025	2027	3	8096916	2588	\$16,250.58	\$97.50	\$16.25	\$16,364.33	Infrastructure: Bulk Earthworks	482
ort Cog Inter Lload	¢2.060.00	0	2025	2027	2	8006017	25.00	¢2.060.00	617.00	ć2.07	62,000,78		88
ort seg inter Head	\$2,909.99	0	2025	2027	5	8090917	2569	\$2,909.99	\$17.82	\$2.97	\$2,990.78	Editiiworks	00
												Infrastructure: Bulk	
ort Seg Head	\$16,250.58	0	2025	2027	3	8096918	2590	\$16,250.58	\$97.50	\$16.25	\$16,364.33	Earthworks	482
cKoachio Sog Torminus	\$67.400.80	0	2025	2027	2	8006010	2501	¢67 400 80	\$40E 00	667 50	667 072 20		2,000
creacille seg reminus	ş07,499.6U	0	2025	2027	3	9030313	2291	Ş07,499.8U	\$405.00	Ş07.5U	\$07,972.30	EditiiWUIKS	2,000
cKeachie Seg Mort	\$9 0 <i>1</i> 1 07	0	2025	דנטנ	3	8096920	2502	\$9 011 07	¢51 27	¢o n=	\$9 109 20	Infrastructure: Bulk	268
	inkett Seg Chusan inkett Seg Tarong inkett Seg Tarong inkett Seg Queen rong Seg Plunkett irphy Seg Dickinson ihratta Seg Mort ihratta Seg Inter bes ihratta Seg Forbes ort Seg Mahratta ort Seg Queen ort Seg Inter Head	inkett Seg Inter Warne \$2,429.99 inkett Seg Inter Warne \$21,356.94 inkett Seg Warne \$21,356.94 inkett Seg Chusan \$20,411.94 inkett Seg Chusan \$20,411.94 inkett Seg Tarong \$19,655.94 inkett Seg Tarong \$19,655.94 inkett Seg Queen \$40,634.88 rong Seg Plunkett \$25,312.43 inphy Seg Dickinson \$25,278.68 inhratta Seg Mort \$82,667.01 inhratta Seg Mort \$82,667.01 inhratta Seg Inter \$7,593.73 inhratta Seg Inter \$7,593.73 inhratta Seg Inter \$7,593.73 inhratta Seg Forbes \$256,229.24 ort Seg Mahratta \$20,789.94 ort Seg Inter Head \$2,969.99 ort Seg Inter Head \$16,250.58 inter Seg Terminus \$67,499.80	nkett Seg Inter Warne \$2,429.99 0 inkett Seg Inter Warne \$21,356.94 0 inkett Seg Warne \$21,356.94 0 inkett Seg Chusan \$20,411.94 0 inkett Seg Chusan \$20,411.94 0 inkett Seg Chusan \$20,411.94 0 inkett Seg Tarong \$19,655.94 0 inkett Seg Tarong \$19,655.94 0 inkett Seg Queen \$40,634.88 0 rong Seg Plunkett \$25,312.43 0 inrphy Seg Dickinson \$25,278.68 0 ihratta Seg Mort \$82,667.01 0 ihratta Seg Inter \$7,593.73 0 ihratta Seg Forbes \$256,229.24 0 ort Seg Mahratta \$20,789.94 0 ort Seg Queen \$16,250.58 0 ort Seg Inter Head \$2,969.99 0 ort Seg Head \$16,250.58 0 ort Seg Terminus \$67,499.80 0	nkett Seg Inter Warne \$2,429.99 0 2025 inkett Seg Inter Warne \$21,356.94 0 2025 inkett Seg Warne \$21,356.94 0 2025 inkett Seg Chusan \$20,411.94 0 2025 inkett Seg Tarong \$19,655.94 0 2025 inkett Seg Tarong \$19,655.94 0 2025 inkett Seg Queen \$40,634.88 0 2025 inkett Seg Queen \$40,634.88 0 2025 inkett Seg Queen \$25,312.43 0 2025 inrphy Seg Dickinson \$25,278.68 0 2025 ihratta Seg Mort \$82,667.01 0 2025 ihratta Seg Inter \$7,593.73 0 2025 ihratta Seg Forbes \$256,229.24 0 2025 ihratta Seg Inter \$20,789.94 0 2025 ihr Seg Queen \$16,250.58 0 2025 int Seg Inter Head \$2,969.99 0 2025 int Seg Head \$16,250.58	o o 200 2025 2027 inkett Seg Inter Warne \$2,429.99 0 2025 2027 inkett Seg Warne \$21,356.94 0 2025 2027 inkett Seg Warne \$20,411.94 0 2025 2027 inkett Seg Chusan \$20,411.94 0 2025 2027 inkett Seg Tarong \$19,655.94 0 2025 2027 inkett Seg Queen \$40,634.88 0 2025 2027 inkett Seg Queen \$40,634.88 0 2025 2027 inkett Seg Queen \$40,634.88 0 2025 2027 inrphy Seg Dickinson \$25,278.68 0 2025 2027 ihratta Seg Mort \$82,667.01 0 2025 2027 ihratta Seg Inter \$7,593.73 0 2025 2027 ihratta Seg Forbes \$256,229.24 0 2025 2027 ort Seg Mahratta \$20,789.94 0 2025 2027 ort Seg Inter H	2 1 2 1 inkett Seg Inter Warne \$2,429.99 0 2025 2027 3 inkett Seg Warne \$21,356.94 0 2025 2027 3 inkett Seg Chusan \$20,411.94 0 2025 2027 3 inkett Seg Tarong \$19,655.94 0 2025 2027 3 inkett Seg Queen \$40,634.88 0 2025 2027 3 inkett Seg Queen \$40,634.88 0 2025 2027 3 inkett Seg Queen \$40,634.88 0 2025 2027 3 inrphy Seg Dickinson \$25,278.68 0 2025 2027 3 ihratta Seg Mort \$82,667.01 0 2025 2027 3 ihratta Seg Inter \$7,593.73 0 2025 2027 3 ihratta Seg Forbes \$256,229.24 0 2025 2027 3 ihratta Seg Inter \$20,78.99.4 0 2025 2027	nkett Seg Inter Warne \$2,429.99 0 2025 2027 3 8096905 inkett Seg Inter Warne \$21,356.94 0 2025 2027 3 8096906 inkett Seg Chusan \$20,411.94 0 2025 2027 3 8096907 inkett Seg Chusan \$20,411.94 0 2025 2027 3 8096908 inkett Seg Tarong \$19,655.94 0 2025 2027 3 8096908 inkett Seg Queen \$40,634.88 0 2025 2027 3 8096909 rong Seg Plunkett \$25,312.43 0 2025 2027 3 8096910 irphy Seg Dickinson \$25,278.68 0 2025 2027 3 8096912 ihratta Seg Mort \$82,667.01 0 2025 2027 3 8096913 ihratta Seg Forbes \$25,278.68 0 2025 2027 3 8096913 ihratta Seg Inter \$7,593.73 0 2025 2027 <td< td=""><td>Inkett Seg Inter Warne \$2,429.99 0 2025 2027 3 8096905 2577 Inkett Seg Inter Warne \$21,356.94 0 2025 2027 3 8096906 2578 Inkett Seg Chusan \$20,411.94 0 2025 2027 3 8096907 2579 Inkett Seg Tarong \$19,655.94 0 2025 2027 3 8096908 2580 Inkett Seg Tarong \$19,655.94 0 2025 2027 3 8096908 2580 Inkett Seg Queen \$40,634.88 0 2025 2027 3 8096910 2582 ong Seg Plunkett \$25,312.43 0 2025 2027 3 8096910 2582 urphy Seg Dickinson \$25,278.68 0 2025 2027 3 8096912 2583 uhratta Seg Mort \$82,667.01 0 2025 2027 3 8096913 2583 uhratta Seg Inter \$7,593.73 0 2025 2027</td><td>nkett Seg Inter Warne 52,429.99 0 2025 2027 3 8096905 2577 52,429.99 inkett Seg Inter Warne \$21,356.94 0 2025 2027 3 8096906 2578 \$21,356.94 inkett Seg Chusan \$20,411.94 0 2025 2027 3 8096907 2579 \$20,411.94 inkett Seg Chusan \$20,411.94 0 2025 2027 3 8096907 2579 \$20,411.94 inkett Seg Chusan \$20,411.94 0 2025 2027 3 8096907 2579 \$20,411.94 inkett Seg Chusan \$20,411.94 0 2025 2027 3 8096909 2581 \$40,634.88 inkett Seg Queen \$40,634.88 0 2025 2027 3 8096910 2582 \$25,212.43 inrati Seg Mort \$25,212.43 0 2025 2027 3 8096911 2583 \$25,2278.68 intratia Seg Inter \$25,278.68 0 2025 2</td><td>Inkett Seg Inter Warne \$2,429.99 0 2025 2027 3 8096905 2577 \$2,429.99 \$14.58 Inkett Seg Warne \$21,356.94 0 2025 2027 3 8096906 2578 \$21,356.94 \$128.14 Inkett Seg Chusan \$20,411.94 0 2025 2027 3 8096906 2578 \$21,356.94 \$128.14 Inkett Seg Chusan \$20,411.94 0 2025 2027 3 8096908 2580 \$19,655.94 \$117.94 Inkett Seg Tarong \$19,655.94 0 2025 2027 3 8096909 2581 \$40,634.88 \$243.81 Inkett Seg Queen \$40,634.88 0 2025 2027 3 8096910 2582 \$25,312.43 \$117.94 Instat Seg Mort \$25,278.68 0 2025 2027 3 8096910 2582 \$25,278.68 \$151.67 Intrata Seg Inter \$25,278.68 0 2025 2027 3 8096912 2584<td>Inkett Seg Inter Warne \$2,429.99 0 2025 2027 3 8096905 2577 \$2,429.99 \$14.58 \$2.43 Inkett Seg Marne \$21,356.94 0 2025 2027 3 8096905 2578 \$21,356.94 \$128.14 \$21.36 Inkett Seg Chusan \$20,411.94 0 2025 2027 3 8096907 2579 \$20,411.94 \$122.47 \$20.41 Inkett Seg Tarong \$19,655.94 0 2025 2027 3 8096908 2580 \$19,655.94 \$117.94 \$19.66 Inkett Seg Queen \$40,614.88 0 2025 2027 3 8096909 2581 \$40,634.88 \$243.81 \$40.63 ong Seg Plunkett \$25,312.43 0 2025 2027 3 8096910 2582 \$25,213.43 \$151.87 \$253.31 rphy Seg Dickinson \$25,278.68 0 2025 2027 3 8096911 2583 \$25,278.68 \$151.67 \$252.528 hratt</td><td>Inkett Seg Inter Warne \$2,429.99 0 2025 2027 3 8096905 2577 \$2,429.99 \$14.58 \$2,43 \$2,47.00 Inkett Seg Inter Warne \$21,356.94 0 2025 2027 3 8096906 2578 \$21,356.94 \$11.814 \$21.36 \$21.064.44 Inkett Seg Unsen \$20,411.94 0 2025 2027 3 8096906 2578 \$21.356.94 \$12.814 \$21.36 \$20.544.82 Inkett Seg Chusan \$20,411.94 0 2025 2027 3 8096909 2580 \$19,655.94 \$117.94 \$19.665 \$19.793.53 Inkett Seg Queen \$40,634.88 0 2025 2027 3 8096909 2581 \$40,634.88 \$243.81 \$40.63 \$40.919.32 ong Seg Plunkett \$25,312.43 0 2025 2027 3 8096910 2582 \$25,312.43 \$151.67 \$25.2 \$25.45.63 Inrohett Seg Inter \$25,776.86 0 2025 2027</td><td>nkett sig inter Warne \$2,479.99 0 2025 2027 3 8096005 2577 \$2,429.99 \$14.58 \$2,471.00 Infrastructure: Bulk Earthworks nkett sig inter Warne \$21,356.94 0 2025 2027 3 8096005 2578 \$21,356.94 \$21.36 \$21,356.94 frastructure: Bulk Earthworks nkett sig Uner 520,411.94 0 2025 2027 3 8096005 2579 \$20,411.94 \$21.2,47 \$20.41 \$20.54.2 Earthworks nkett sig Tarong \$19,655.94 0 2025 2027 3 8096009 2580 \$117.94 \$12.2,47 \$20.41 \$20.54.2 Earthworks nikett sig Claven \$40,654.88 0 2025 2027 3 8096009 2581 \$40,634.88 \$24.03 \$40.63 \$40.21.2 frastructure: Bulk arthworks 2025 2027 3 8096019 2582 \$33,12.43 \$131.87 \$25.31 \$35,48.86 107.991.4 107.991.4 107.991.4</td></td></td<>	Inkett Seg Inter Warne \$2,429.99 0 2025 2027 3 8096905 2577 Inkett Seg Inter Warne \$21,356.94 0 2025 2027 3 8096906 2578 Inkett Seg Chusan \$20,411.94 0 2025 2027 3 8096907 2579 Inkett Seg Tarong \$19,655.94 0 2025 2027 3 8096908 2580 Inkett Seg Tarong \$19,655.94 0 2025 2027 3 8096908 2580 Inkett Seg Queen \$40,634.88 0 2025 2027 3 8096910 2582 ong Seg Plunkett \$25,312.43 0 2025 2027 3 8096910 2582 urphy Seg Dickinson \$25,278.68 0 2025 2027 3 8096912 2583 uhratta Seg Mort \$82,667.01 0 2025 2027 3 8096913 2583 uhratta Seg Inter \$7,593.73 0 2025 2027	nkett Seg Inter Warne 52,429.99 0 2025 2027 3 8096905 2577 52,429.99 inkett Seg Inter Warne \$21,356.94 0 2025 2027 3 8096906 2578 \$21,356.94 inkett Seg Chusan \$20,411.94 0 2025 2027 3 8096907 2579 \$20,411.94 inkett Seg Chusan \$20,411.94 0 2025 2027 3 8096907 2579 \$20,411.94 inkett Seg Chusan \$20,411.94 0 2025 2027 3 8096907 2579 \$20,411.94 inkett Seg Chusan \$20,411.94 0 2025 2027 3 8096909 2581 \$40,634.88 inkett Seg Queen \$40,634.88 0 2025 2027 3 8096910 2582 \$25,212.43 inrati Seg Mort \$25,212.43 0 2025 2027 3 8096911 2583 \$25,2278.68 intratia Seg Inter \$25,278.68 0 2025 2	Inkett Seg Inter Warne \$2,429.99 0 2025 2027 3 8096905 2577 \$2,429.99 \$14.58 Inkett Seg Warne \$21,356.94 0 2025 2027 3 8096906 2578 \$21,356.94 \$128.14 Inkett Seg Chusan \$20,411.94 0 2025 2027 3 8096906 2578 \$21,356.94 \$128.14 Inkett Seg Chusan \$20,411.94 0 2025 2027 3 8096908 2580 \$19,655.94 \$117.94 Inkett Seg Tarong \$19,655.94 0 2025 2027 3 8096909 2581 \$40,634.88 \$243.81 Inkett Seg Queen \$40,634.88 0 2025 2027 3 8096910 2582 \$25,312.43 \$117.94 Instat Seg Mort \$25,278.68 0 2025 2027 3 8096910 2582 \$25,278.68 \$151.67 Intrata Seg Inter \$25,278.68 0 2025 2027 3 8096912 2584 <td>Inkett Seg Inter Warne \$2,429.99 0 2025 2027 3 8096905 2577 \$2,429.99 \$14.58 \$2.43 Inkett Seg Marne \$21,356.94 0 2025 2027 3 8096905 2578 \$21,356.94 \$128.14 \$21.36 Inkett Seg Chusan \$20,411.94 0 2025 2027 3 8096907 2579 \$20,411.94 \$122.47 \$20.41 Inkett Seg Tarong \$19,655.94 0 2025 2027 3 8096908 2580 \$19,655.94 \$117.94 \$19.66 Inkett Seg Queen \$40,614.88 0 2025 2027 3 8096909 2581 \$40,634.88 \$243.81 \$40.63 ong Seg Plunkett \$25,312.43 0 2025 2027 3 8096910 2582 \$25,213.43 \$151.87 \$253.31 rphy Seg Dickinson \$25,278.68 0 2025 2027 3 8096911 2583 \$25,278.68 \$151.67 \$252.528 hratt</td> <td>Inkett Seg Inter Warne \$2,429.99 0 2025 2027 3 8096905 2577 \$2,429.99 \$14.58 \$2,43 \$2,47.00 Inkett Seg Inter Warne \$21,356.94 0 2025 2027 3 8096906 2578 \$21,356.94 \$11.814 \$21.36 \$21.064.44 Inkett Seg Unsen \$20,411.94 0 2025 2027 3 8096906 2578 \$21.356.94 \$12.814 \$21.36 \$20.544.82 Inkett Seg Chusan \$20,411.94 0 2025 2027 3 8096909 2580 \$19,655.94 \$117.94 \$19.665 \$19.793.53 Inkett Seg Queen \$40,634.88 0 2025 2027 3 8096909 2581 \$40,634.88 \$243.81 \$40.63 \$40.919.32 ong Seg Plunkett \$25,312.43 0 2025 2027 3 8096910 2582 \$25,312.43 \$151.67 \$25.2 \$25.45.63 Inrohett Seg Inter \$25,776.86 0 2025 2027</td> <td>nkett sig inter Warne \$2,479.99 0 2025 2027 3 8096005 2577 \$2,429.99 \$14.58 \$2,471.00 Infrastructure: Bulk Earthworks nkett sig inter Warne \$21,356.94 0 2025 2027 3 8096005 2578 \$21,356.94 \$21.36 \$21,356.94 frastructure: Bulk Earthworks nkett sig Uner 520,411.94 0 2025 2027 3 8096005 2579 \$20,411.94 \$21.2,47 \$20.41 \$20.54.2 Earthworks nkett sig Tarong \$19,655.94 0 2025 2027 3 8096009 2580 \$117.94 \$12.2,47 \$20.41 \$20.54.2 Earthworks nikett sig Claven \$40,654.88 0 2025 2027 3 8096009 2581 \$40,634.88 \$24.03 \$40.63 \$40.21.2 frastructure: Bulk arthworks 2025 2027 3 8096019 2582 \$33,12.43 \$131.87 \$25.31 \$35,48.86 107.991.4 107.991.4 107.991.4</td>	Inkett Seg Inter Warne \$2,429.99 0 2025 2027 3 8096905 2577 \$2,429.99 \$14.58 \$2.43 Inkett Seg Marne \$21,356.94 0 2025 2027 3 8096905 2578 \$21,356.94 \$128.14 \$21.36 Inkett Seg Chusan \$20,411.94 0 2025 2027 3 8096907 2579 \$20,411.94 \$122.47 \$20.41 Inkett Seg Tarong \$19,655.94 0 2025 2027 3 8096908 2580 \$19,655.94 \$117.94 \$19.66 Inkett Seg Queen \$40,614.88 0 2025 2027 3 8096909 2581 \$40,634.88 \$243.81 \$40.63 ong Seg Plunkett \$25,312.43 0 2025 2027 3 8096910 2582 \$25,213.43 \$151.87 \$253.31 rphy Seg Dickinson \$25,278.68 0 2025 2027 3 8096911 2583 \$25,278.68 \$151.67 \$252.528 hratt	Inkett Seg Inter Warne \$2,429.99 0 2025 2027 3 8096905 2577 \$2,429.99 \$14.58 \$2,43 \$2,47.00 Inkett Seg Inter Warne \$21,356.94 0 2025 2027 3 8096906 2578 \$21,356.94 \$11.814 \$21.36 \$21.064.44 Inkett Seg Unsen \$20,411.94 0 2025 2027 3 8096906 2578 \$21.356.94 \$12.814 \$21.36 \$20.544.82 Inkett Seg Chusan \$20,411.94 0 2025 2027 3 8096909 2580 \$19,655.94 \$117.94 \$19.665 \$19.793.53 Inkett Seg Queen \$40,634.88 0 2025 2027 3 8096909 2581 \$40,634.88 \$243.81 \$40.63 \$40.919.32 ong Seg Plunkett \$25,312.43 0 2025 2027 3 8096910 2582 \$25,312.43 \$151.67 \$25.2 \$25.45.63 Inrohett Seg Inter \$25,776.86 0 2025 2027	nkett sig inter Warne \$2,479.99 0 2025 2027 3 8096005 2577 \$2,429.99 \$14.58 \$2,471.00 Infrastructure: Bulk Earthworks nkett sig inter Warne \$21,356.94 0 2025 2027 3 8096005 2578 \$21,356.94 \$21.36 \$21,356.94 frastructure: Bulk Earthworks nkett sig Uner 520,411.94 0 2025 2027 3 8096005 2579 \$20,411.94 \$21.2,47 \$20.41 \$20.54.2 Earthworks nkett sig Tarong \$19,655.94 0 2025 2027 3 8096009 2580 \$117.94 \$12.2,47 \$20.41 \$20.54.2 Earthworks nikett sig Claven \$40,654.88 0 2025 2027 3 8096009 2581 \$40,634.88 \$24.03 \$40.63 \$40.21.2 frastructure: Bulk arthworks 2025 2027 3 8096019 2582 \$33,12.43 \$131.87 \$25.31 \$35,48.86 107.991.4 107.991.4 107.991.4

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	McKeachie Seg Chusan	\$44,752.37	0	2025	2027	3	8096921	2593	\$44,752.37	\$268.51	\$44.75	\$45,065.63	Infrastructure: Bulk Earthworks	1,326
TRANSPORT\BULK EARTHWORKS\BULK	Mickedille Seg Chusan	\$44,732.37	0	2023	2027		8090921	2353	Ş44,732.37	\$208.51	\$44.75	\$43,003.05	Infrastructure: Bulk	1,520
EARTHWORKS	Townsend Seg Stephens	\$49,315.35	0	2025	2027	3	8096922	2594	\$49,315.35	\$295.89	\$49.32	\$49,660.56	Earthworks	1,461
TRANSPORT\BULK													Information Dulli	
EARTHWORKS\BULK EARTHWORKS	Plowright Seg Iris	\$110,159.67	0	2025	2027	3	8096923	2595	\$110,159.67	\$660.96	\$110.16	\$110,930.79	Infrastructure: Bulk Earthworks	3,264
TRANSPORT\BULK		+	-			-			· · · · · · · · · · · · · · · · · · ·		T	1		
EARTHWORKS\BULK	Plowright Seg Inter										44.44		Infrastructure: Bulk	
EARTHWORKS TRANSPORT\BULK	Townsend	\$3,462.74	0	2025	2027	3	8096924	2596	\$3,462.74	\$20.78	\$3.46	\$3,486.98	Earthworks	103
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Plowright Seg Townsend	\$74,924.78	0	2025	2027	3	8096925	2597	\$74,924.78	\$449.55	\$74.92	\$75,449.25	Earthworks	2,220
TRANSPORT\BULK														
EARTHWORKS\BULK EARTHWORKS	Mitchell Seg Townsend	\$59,251.32	0	2025	2027	3	8096926	2598	\$59,251.32	\$355.51	\$59.25	\$59,666.08	Infrastructure: Bulk Earthworks	1,756
TRANSPORT\BULK	waterien seg rownsend	233,231.3Z	5	2023	2027	5	0000020	2000	<i>433,</i> 231.32	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,, <u>,</u> ,,,,	\$35,000.08	Cardiworks	1,750
EARTHWORKS\BULK	Mitchell Seg Inter	.										l .	Infrastructure: Bulk	
EARTHWORKS	Townsend	\$4,647.36	0	2025	2027	3	8096927	2599	\$4,647.36	\$27.88	\$4.65	\$4,679.89	Earthworks	138
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Gunningrah Seg Iris	\$47,384.86	0	2025	2027	3	8096928	2600	\$47,384.86	\$284.31	\$47.38	\$47,716.55	Earthworks	1,404
TRANSPORT\BULK														
EARTHWORKS\BULK		405 50C 50		2025	2027		0005000	2002	405 506 50	4570.50	405.50	406.065.77	Infrastructure: Bulk	2 0 0 0
EARTHWORKS TRANSPORT\BULK	Jonas Seg Maybe	\$95,596.59	0	2025	2027	3	8096930	2602	\$95,596.59	\$573.58	\$95.60	\$96,265.77	Earthworks	2,833
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Key Seg End of Road	\$10,536.04	0	2025	2027	3	8096931	2603	\$10,536.04	\$63.22	\$10.54	\$10,609.80	Earthworks	312
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Key Seg Inter Maybe	\$5,568.73	0	2025	2027	3	8096932	2604	\$5,568.73	\$33.41	\$5.57	\$5,607.71	Earthworks	165
TRANSPORT\BULK	, , ,													
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS TRANSPORT\BULK	Key Seg Maybe	\$36,956.14	0	2025	2027	3	8096933	2605	\$36,956.14	\$221.74	\$36.96	\$37,214.83	Earthworks	1,095
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Key Seg Wellington	\$11,360.22	0	2025	2027	3	8096934	2606	\$11,360.22	\$68.16	\$11.36	\$11,439.74	Earthworks	337
TRANSPORT\BULK														
EARTHWORKS\BULK EARTHWORKS	Little Maybe Seg Maybe	\$10,293.72	0	2025	2027	3	8096935	2607	\$10,293.72	\$61.76	\$10.29	\$10,365.78	Infrastructure: Bulk Earthworks	305
TRANSPORT\BULK		<i>+,</i>	-			-					+	,,		
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS TRANSPORT\BULK	Little Maybe Seg T End	\$15,524.95	0	2025	2027	3	8096936	2608	\$15,524.95	\$93.15	\$15.53	\$15,633.63	Earthworks	460
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Burton Seg Maybe	\$35,606.14	0	2025	2027	3	8096937	2609	\$35,606.14	\$213.64	\$35.61	\$35,855.39	Earthworks	1,055
TRANSPORT\BULK														
EARTHWORKS\BULK EARTHWORKS	Burton Seg Inter Wellington	\$11,474.97	0	2025	2027	3	8096938	2610	\$11,474.97	\$68.85	\$11.48	\$11,555.29	Infrastructure: Bulk Earthworks	340
TRANSPORT\BULK		¥11,474.37	5	2023	2027	5	0000000	2010	÷11,474.57	200.83	÷11.40	÷±1,555.23	Cardiworks	540
EARTHWORKS\BULK		Ι.										I .	Infrastructure: Bulk	
EARTHWORKS	Burton Seg Wellington	\$101,438.70	0	2025	2027	3	8096939	2611	\$101,438.70	\$608.63	\$101.44	\$102,148.77	Earthworks	3,006
TRANSPORT\BULK EARTHWORKS\BULK]]	Infrastructure: Bulk	
EARTHWORKS	Burton Seg Mercy	\$51,839.85	0	2025	2027	3	8096941	2613	\$51,839.85	\$311.04	\$51.84	\$52,202.73	Earthworks	1,536
TRANSPORT\BULK		I										I		1
EARTHWORKS\BULK	Durton Cog Inter III	¢1 (20.00		2025	2027	2	8006042	2614	¢1 €20 00	ćo 72	61.62	¢1 (21 24	Infrastructure: Bulk	40
EARTHWORKS	Burton Seg Inter Hyde	\$1,620.00	0	2025	2027	3	8096942	2614	\$1,620.00	\$9.72	\$1.62	\$1,631.34	Earthworks	48

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Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Forbes Seg Mahratta	\$10,158.72	0	2025	2027	3	8096943	2615	\$10,158.72	\$60.95	\$10.16	\$10,229.83	Earthworks	301
TRANSPORT\BULK														
EARTHWORKS\BULK		45 400 70		2025				2010	45 400 70	400 CO	45.40	Ac 171 77	Infrastructure: Bulk	
EARTHWORKS	Forbes Seg Bridge End	\$5,433.73	0	2025	2027	3	8096944	2616	\$5,433.73	\$32.60	\$5.43	\$5,471.77	Earthworks	161
TRANSPORT\BULK														
EARTHWORKS\BULK EARTHWORKS	Forbes Seg Inter Therry	\$3,307.49	0	2025	2027	3	8096945	2617	\$3,307.49	\$19.84	\$3.31	\$3,330.64	Infrastructure: Bulk Earthworks	98
TRANSPORT\BULK	Forbes seg inter merry	\$5,507.49	0	2025	2027	3	8096945	2017	\$5,507.49	\$19.84	\$3.31	\$3,330.04	EditIIWOIKS	98
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Forbes Seg Therry	\$76,544.77	0	2025	2027	3	8096946	2618	\$76,544.77	\$459.27	\$76.54	\$77,080.59	Earthworks	2,268
TRANSPORT\BULK	Torbes seg meny	\$70,544.77	0	2025	2027	5	0050540	2010	\$70,544.77	Ş435.27	\$70.54	\$77,000.35	Editiworks	2,200
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Forbes Seg Inter Maybe	\$25,312.43	0	2025	2027	3	8096947	2619	\$25,312.43	\$151.87	\$25.31	\$25,489.61	Earthworks	750
TRANSPORT\BULK												, , .,		
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Forbes Seg Maybe	\$50,425.73	0	2025	2027	3	8096948	2620	\$50,425.73	\$302.55	\$50.43	\$50,778.71	Earthworks	1,494
TRANSPORT\BULK														
EARTHWORKS\BULK			1										Infrastructure: Bulk	
EARTHWORKS	Forbes Seg Inter Badgery	\$4,515.74	0	2025	2027	3	8096949	2621	\$4,515.74	\$27.09	\$4.52	\$4,547.35	Earthworks	134
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Forbes Seg Badgery	\$23,624.93	0	2025	2027	3	8096950	2622	\$23,624.93	\$141.75	\$23.62	\$23,790.30	Earthworks	700
TRANSPORT\BULK														
EARTHWORKS\BULK	Forbes Seg Inter												Infrastructure: Bulk	
EARTHWORKS	Leonards	\$3,374.99	0	2025	2027	3	8096951	2623	\$3,374.99	\$20.25	\$3.38	\$3,398.61	Earthworks	100
TRANSPORT\BULK														
EARTHWORKS\BULK		400.005.00		2025			0000050		400.005.00	¢ 400 00	400.04	400 640 40	Infrastructure: Bulk	
EARTHWORKS	Forbes Seg Leonards	\$82,035.88	0	2025	2027	3	8096952	2624	\$82,035.88	\$492.22	\$82.04	\$82,610.13	Earthworks	2,431
TRANSPORT\BULK	Faches Cas Inter												Information Bulli	
EARTHWORKS\BULK EARTHWORKS	Forbes Seg Inter Wellington	\$15,524.95	0	2025	2027	3	8096953	2625	\$15,524.95	\$93.15	\$15.53	\$15,633.63	Infrastructure: Bulk Earthworks	460
TRANSPORT\BULK	Weinington	\$15,524.55	0	2023	2027	5	8090933	2023	\$15,524.95	\$95.15	\$13.33	\$13,035.05	Editiworks	400
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Forbes Seg Wellington	\$39,166.76	0	2025	2027	3	8096954	2626	\$39,166.76	\$235.00	\$39.17	\$39,440.93	Earthworks	1,161
TRANSPORT\BULK	Torbes seg Weinigton	\$55,100.70	0	2025	2027	5	0050554	2020	\$55,100.70	\$235.00	\$55.17	\$55,440.55	Editiworks	1,101
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Forbes Seg Inter Hyde	\$5,669.98	0	2025	2027	3	8096955	2627	\$5,669.98	\$34.02	\$5.67	\$5,709.67	Earthworks	168
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Caveat Seg River	\$32,399.90	0	2025	2027	3	8096956	2628	\$32,399.90	\$194.40	\$32.40	\$32,626.70	Earthworks	960
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Caveat Seg Inter Therry	\$5,399.98	0	2025	2027	3	8096957	2629	\$5,399.98	\$32.40	\$5.40	\$5,437.78	Earthworks	160
TRANSPORT\BULK														
EARTHWORKS\BULK			1										Infrastructure: Bulk	
EARTHWORKS	Caveat Seg Therry	\$60,479.82	0	2025	2027	3	8096958	2630	\$60,479.82	\$362.88	\$60.48	\$60,903.18	Earthworks	1,792
TRANSPORT\BULK														
EARTHWORKS\BULK		4.4							4.4			4.4	Infrastructure: Bulk	_
EARTHWORKS	Caveat Seg Inter Maybe	\$16,334.95	0	2025	2027	3	8096959	2631	\$16,334.95	\$98.01	\$16.34	\$16,449.30	Earthworks	484
TRANSPORT\BULK														
EARTHWORKS\BULK	Caveat Seg Inter	612 466 25		2025	2027	-	8000000	2622	612 466 25	600.00	642.47	612 500 47	Infrastructure: Bulk	200
EARTHWORKS	Wellington	\$13,466.21	0	2025	2027	3	8096961	2633	\$13,466.21	\$80.80	\$13.47	\$13,560.47	Earthworks	399
TRANSPORT\BULK			1										Information Bull	
EARTHWORKS\BULK EARTHWORKS	Caugat Cog Mallington	\$56,429.83	0	2025	2027	3	8096962	2634	\$56,429.83	\$338.58	\$56.43	\$56,824.84	Infrastructure: Bulk Earthworks	1,672
TRANSPORT\BULK	Caveat Seg Wellington	əəo,429.83	U	2025	2027	3	0096962	2034	şəp,429.83	\$338.58	\$50.43	əəo,824.84	EditIIWUIKS	1,072
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Caveat Seg Inter Mercy	\$7,289.98	0	2025	2027	3	8096963	2635	\$7,289.98	\$43.74	\$7.29	\$7,341.01	Earthworks	216
2	Savear Seguiner Mercy	50,502,19	5	2023	2027	5	00000000	2000	05.502, بې	Ş45.74	22.12	10.1+0,19	Laturitorita	210

		Renewal			Funded	Conditio	JRAKMS	Client	Renewal	Maintenance	Operations			Dimension
Model Category	Asset Name	Cost	Risk	Expiry Year	Year	n	ID	ID	Need	Need	Need	Total Need	Treatment	1
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Caveat Seg Inter Alma	\$6,581.23	0	2025	2027	3	8096965	2637	\$6,581.23	\$39.49	\$6.58	\$6,627.30	Earthworks	195
TRANSPORT\BULK	Caveat Seg Intel Allia	\$0,581.25	0	2025	2027	5	8090905	2037	\$0,581.25	\$55.45	J 0.38	\$0,027.30	Lartiworks	155
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Caveat Seg Inter Hyde	\$6,530.61	0	2025	2027	3	8096967	2639	\$6,530.61	\$39.18	\$6.53	\$6,576.32	Earthworks	194
TRANSPORT\BULK	cavear beg inter rivae	\$0,550.01		2025	2027	5	0050507	2035	\$0,550.01	\$55.10	\$0.55	\$0,570.5Z	Editiworks	104
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Young Seg Inter Maybe	\$8,336.23	0	2025	2027	3	8096969	2641	\$8,336.23	\$50.02	\$8.34	\$8,394.58	Earthworks	247
TRANSPORT\BULK	Toung beginter maybe	\$0,550.E5	, , , , , , , , , , , , , , , , , , ,	2025	2027		0030303	2011	\$0,000.20	\$5010 <u>2</u>	\$0.5 T	<i>\$6,55</i> 1.50	Laramono	2.0
EARTHWORKS\BULK	Young Seg Inter												Infrastructure: Bulk	
EARTHWORKS	Wellington	\$8,774.97	0	2025	2027	3	8096971	2643	\$8,774.97	\$52.65	\$8.78	\$8,836.40	Earthworks	260
TRANSPORT\BULK		<i>+ 0)</i>	Ţ			-			<i>t</i> 0,	70-100	70.10	<i>† 0,0000000</i>		
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Young Seg Inter Timor	\$3,644.99	0	2025	2027	3	8096973	2645	\$3,644.99	\$21.87	\$3.65	\$3,670.50	Earthworks	108
TRANSPORT\BULK														
EARTHWORKS\BULK	Joseph Seg Inter												Infrastructure: Bulk	
EARTHWORKS	Cemetery	\$3,948.74	0	2025	2027	3	8096975	2647	\$3,948.74	\$23.69	\$3.95	\$3,976.38	Earthworks	117
TRANSPORT\OTHER	,		-			-								
ROAD	BOUNDARY STREET													
ASSETS\GUIDEPOSTS	18.09 1 - Ancillary	\$313.50	0	2025	2027	3	8122013	51777	\$313.50	\$1.88	\$0.31	\$315.69	Infrastructure: Roads	1
		\$6,206,337.4							\$6,206,337.4	,		\$6,249,781.7		
Total 2027		2							2	\$37,238.02	\$6,206.34	8		
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Caveat Seg Maybe	\$155,924.54	0	2025	2028	3	8096960	2632	\$155,924.54	\$935.55	\$155.92	\$157,016.01	Earthworks	4,620
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Caveat Seg Mercy	\$45,157.37	0	2025	2028	3	8096964	2636	\$45,157.37	\$270.94	\$45.16	\$45,473.47	Earthworks	1,338
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Caveat Seg Alma	\$47,891.11	0	2025	2028	3	8096966	2638	\$47,891.11	\$287.35	\$47.89	\$48,226.35	Earthworks	1,419
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Young Seg Maybe	\$75,815.78	0	2025	2028	3	8096970	2642	\$75,815.78	\$454.89	\$75.82	\$76,346.49	Earthworks	2,246
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Young Seg Wellington	\$28,552.42	0	2025	2028	3	8096972	2644	\$28,552.42	\$171.31	\$28.55	\$28,752.28	Earthworks	846
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Joseph Seg Alma	\$91,293.48	0	2025	2028	3	8096974	2646	\$91,293.48	\$547.76	\$91.29	\$91,932.53	Earthworks	2,705
TRANSPORT\BULK														
EARTHWORKS\BULK												1.	Infrastructure: Bulk	
EARTHWORKS	Joseph Seg Cemetery	\$13,972.46	0	2025	2028	3	8096976	2648	\$13,972.46	\$83.83	\$13.97	\$14,070.27	Earthworks	414
TRANSPORT\BULK														
EARTHWORKS\BULK	Joseph Seg Inter	494	-				0000000		494				Infrastructure: Bulk	
EARTHWORKS	Wellington	\$21,937.44	0	2025	2028	3	8096977	2649	\$21,937.44	\$131.62	\$21.94	\$22,091.00	Earthworks	650
TRANSPORT\BULK														
EARTHWORKS\BULK	Comotony Cog Jacort	COF 207 25	_	2025	2020		8006070	2650	COF 207 25	ĆE 10.00	60F 20	COL 004 0C	Infrastructure: Bulk	2 5 2 0
EARTHWORKS	Cemetery Seg Joseph	\$85,387.25	0	2025	2028	3	8096978	2650	\$85,387.25	\$512.32	\$85.39	\$85,984.96	Earthworks	2,530
TRANSPORT\BULK	Compton C. T. J												Information of the	
EARTHWORKS\BULK	Cemetery Seg First	639 349 93	_	2025	2020	-	8000070	2054	628 240 02	6470.40	620.25	639 549 37	Infrastructure: Bulk	0.40
EARTHWORKS	internal Road	\$28,349.92	0	2025	2028	3	8096979	2651	\$28,349.92	\$170.10	\$28.35	\$28,548.37	Earthworks	840
													Infrastructure: Bulk	
EARTHWORKS\BULK	Comoton (Sog Como-	612 210 74	_	2025	2020	2	8006080	2652	612 210 74	672.04	\$12.32	\$12,404.94	Infrastructure: Bulk	265
EARTHWORKS	Cemetery Seg Corner	\$12,318.71	0	2025	2028	3	8096980	2652	\$12,318.71	\$73.91	\$12.32	\$12,404.94	Earthworks	365
TRANSPORT\BULK EARTHWORKS\BULK	Comptony See Second												Infrastructure: Bulk	
EARTHWORKS\BULK	Cemetery Seg Second Internal Rd	\$30,543.66	0	2025	2028	3	8096981	2653	\$30,543.66	\$183.26	\$30.54	\$30,757.47	Earthworks	905
EANITWURKS	interfidi Ku	Ş3U,543.66	0	2025	2028	5	0030301	2005	Ş3U,543.66	\$103.2b	Ş3U.54	\$30,/57.47	EditIIWUIKS	905

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Cemetery Internals Seg Cemetery Road	\$28,856.16	0	2025	2028	3	8096982	2654	\$28,856.16	\$173.14	\$28.86	\$29,058.16	Infrastructure: Bulk Earthworks	855
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Bright Seg River	\$129,245.24	0	2025	2028	3	8096983	2655	\$129,245.24	\$775.47	\$129.25	\$130,149.96	Infrastructure: Bulk Earthworks	3,830
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Bright Seg Maybe	\$137,024.59	0	2025	2028	3	8096984	2656	\$137,024.59	\$822.15	\$137.02	\$137,983.77	Infrastructure: Bulk Earthworks	4,060
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Cardwell Seg River	\$107,510.31	0	2025	2028	3	8096985	2657	\$107,510.31	\$645.06	\$107.51	\$108,262.88	Infrastructure: Bulk Earthworks	3,186
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Cardwell Seg inter Maybe	\$13,466.21	0	2025	2028	3	8096986	2658	\$13,466.21	\$80.80	\$13.47	\$13,560.47	Infrastructure: Bulk Earthworks	399
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Cardwell Seg Maybe LHS	\$43,162.75	0	2025	2028	3	8096987	2659	\$43,162.75	\$258.98	\$43.16	\$43,464.89	Infrastructure: Bulk Earthworks	1,279
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Cardwell Seg Maybe RHS	\$38,434.39	0	2025	2028	3	8096988	2660	\$38,434.39	\$230.61	\$38.43	\$38,703.43	Infrastructure: Bulk Earthworks	1,139
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Cardwell Seg Inter Wellington	\$9,922.47	0	2025	2028	3	8096989	2661	\$9,922.47	\$59.53	\$9.92	\$9,991.93	Infrastructure: Bulk Earthworks	294
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Therry Seg Caveat	\$69,794.79	0	2025	2028	3	8096990	2662	\$69,794.79	\$418.77	\$69.79	\$70,283.36	Infrastructure: Bulk Earthworks	2,068
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Therry Seg Inter Forbes	\$4,454.99	0	2025	2028	3	8096991	2663	\$4,454.99	\$26.73	\$4.46	\$4,486.17	Infrastructure: Bulk Earthworks	132
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Therry Seg Forbes	\$5,568.73	0	2025	2028	3	8096992	2664	\$5,568.73	\$33.41	\$5.57	\$5,607.71	Infrastructure: Bulk Earthworks	165
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Therry Seg End of Seal	\$22,612.43	0	2025	2028	3	8096993	2665	\$22,612.43	\$135.67	\$22.61	\$22,770.72	Infrastructure: Bulk Earthworks	670
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Therry Carpark Seg Car Park	\$44,887.37	0	2025	2028	3	8096994	2666	\$44,887.37	\$269.32	\$44.89	\$45,201.58	Infrastructure: Bulk Earthworks	1,330
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Maybe Seg Jonas	\$175,769.48	0	2025	2028	3	8096995	2667	\$175,769.48	\$1,054.62	\$175.77	\$176,999.87	Infrastructure: Bulk Earthworks	5,208
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Maybe Seg Inter Key	\$4,454.99	0	2025	2028	3	8096996	2668	\$4,454.99	\$26.73	\$4.46	\$4,486.17	Infrastructure: Bulk Earthworks	132
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Maybe Seg Key	\$70,469.79	0	2025	2028	3	8096997	2669	\$70,469.79	\$422.82	\$70.47	\$70,963.08	Infrastructure: Bulk Earthworks	2,088
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Maybe Seg Inter Little Maybe	\$6,884.98	0	2025	2028	3	8096998	2670	\$6,884.98	\$41.31	\$6.89	\$6,933.17	Infrastructure: Bulk Earthworks	204
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Maybe Seg Little Maybe	\$45,562.37	0	2025	2028	3	8096999	2671	\$45,562.37	\$273.37	\$45.56	\$45,881.30	Infrastructure: Bulk Earthworks	1,350
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Maybe Seg Burton	\$124,537.13	0	2025	2028	3	8097001	2673	\$124,537.13	\$747.22	\$124.54	\$125,408.89	Infrastructure: Bulk Earthworks	3,690
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Maybe Seg Inter Forbes	\$25,312.43	0	2025	2028	3	8097002	2674	\$25,312.43	\$151.87	\$25.31	\$25,489.61	Infrastructure: Bulk Earthworks	750

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Maybe Seg Forbes	\$153,697.04	0	2025	2028	3	8097003	2675	\$153,697.04	\$922.18	\$153.70	\$154,772.92	Earthworks	4,554
TRANSPORT\BULK														
EARTHWORKS	Mauba, Sag Inter Caugat	\$16,334.95	0	2025	2028	3	8097004	2676	\$16,334.95	\$98.01	\$16.34	\$16,449.30	Infrastructure: Bulk Earthworks	484
EARTHWORKS TRANSPORT\BULK	Maybe Seg Inter Caveat	\$16,334.95	0	2025	2028	3	8097004	2676	\$16,334.95	\$98.01	\$16.34	\$16,449.30	Earthworks	484
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Maybe Seg Caveat	\$157,409.53	0	2025	2028	3	8097005	2677	\$157,409.53	\$944.46	\$157.41	\$158,511.40	Earthworks	4,664
TRANSPORT\BULK		+	÷			-			+	700		+		.,
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Maybe Seg Inter Young	\$8,336.23	0	2025	2028	3	8097006	2678	\$8,336.23	\$50.02	\$8.34	\$8,394.58	Earthworks	247
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Maybe Seg Young	\$108,337.18	0	2025	2028	3	8097007	2679	\$108,337.18	\$650.02	\$108.34	\$109,095.54	Earthworks	3,210
TRANSPORT\BULK														
EARTHWORKS\BULK	Maybe Seg Inter												Infrastructure: Bulk	
EARTHWORKS	Cardwell	\$13,466.21	0	2025	2028	3	8097008	2680	\$13,466.21	\$80.80	\$13.47	\$13,560.47	Earthworks	399
TRANSPORT\BULK														
EARTHWORKS\BULK	Marcha, Can Candwall	6400 227 40	0	2025	2020	2	0007000	2004	6100 227 10	ć650.00	ć100.24	6100 005 F4	Infrastructure: Bulk	2,210
EARTHWORKS TRANSPORT\BULK	Maybe Seg Cardwell	\$108,337.18	0	2025	2028	3	8097009	2681	\$108,337.18	\$650.02	\$108.34	\$109,095.54	Earthworks	3,210
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Maybe Seg Inter Bright	\$12,183.71	0	2025	2028	3	8097010	2682	\$12,183.71	\$73.10	\$12.18	\$12,269.00	Earthworks	361
TRANSPORT\BULK	widybe beginter bright	Ş12,105.71	0	2025	2020		0057010	2002	\$12,105.71	\$75.10	Ş12.10	\$12,205.00	Editiworks	501
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Maybe Seg Bright	\$78,569.77	0	2025	2028	3	8097011	2683	\$78,569.77	\$471.42	\$78.57	\$79,119.76	Earthworks	2,328
TRANSPORT\BULK		,												
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Wellington Seg Key	\$12,531.34	0	2025	2028	3	8097012	2684	\$12,531.34	\$75.19	\$12.53	\$12,619.06	Earthworks	371
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Wellington Seg Key	\$71,188.66	0	2025	2028	3	8097013	2685	\$71,188.66	\$427.13	\$71.19	\$71,686.98	Earthworks	2,109
TRANSPORT\BULK														
EARTHWORKS\BULK	Wellington Seg Inter												Infrastructure: Bulk	
EARTHWORKS	Burton	\$6,074.98	0	2025	2028	3	8097014	2686	\$6,074.98	\$36.45	\$6.08	\$6,117.51	Earthworks	180
TRANSPORT\BULK													Information Public	
EARTHWORKS\BULK EARTHWORKS	Wellington Seg Burton	\$41,816.13	0	2025	2028	3	8097015	2687	\$41,816.13	\$250.90	\$41.82	\$42,108.84	Infrastructure: Bulk Earthworks	1,239
TRANSPORT\BULK	Wellington Seg Burton	\$41,810.15	0	2025	2028	3	8097015	2087	\$41,810.15	\$250.90	\$41.82	\$42,108.84	Earthworks	1,239
EARTHWORKS\BULK	Wellington Seg Inter												Infrastructure: Bulk	
EARTHWORKS	Forbes	\$14,748.71	0	2025	2028	3	8097016	2688	\$14,748.71	\$88.49	\$14.75	\$14,851.95	Earthworks	437
TRANSPORT\BULK	10.005	<i>Q11,7</i> 10.71	Ū	2025	2020	5	0037010	2000	<i>Q11,710171</i>	ç00.15	<i>\</i>	\$1,001.00	Lartimonio	
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Wellington Seg Forbes	\$104,894.69	0	2025	2028	3	8097017	2689	\$104,894.69	\$629.37	\$104.89	\$105,628.95	Earthworks	3,108
TRANSPORT\BULK														
EARTHWORKS\BULK	Wellington Seg Inter												Infrastructure: Bulk	
EARTHWORKS	Caveat	\$13,466.21	0	2025	2028	3	8097018	2690	\$13,466.21	\$80.80	\$13.47	\$13,560.47	Earthworks	399
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Wellington Seg Caveat	\$42,524.87	0	2025	2028	3	8097019	2691	\$42,524.87	\$255.15	\$42.52	\$42,822.55	Earthworks	1,260
TRANSPORT\BULK														
EARTHWORKS\BULK	Wellington Seg Inter	40				l .			40			40	Infrastructure: Bulk	
EARTHWORKS	Young	\$8,774.97	0	2025	2028	3	8097020	2692	\$8,774.97	\$52.65	\$8.78	\$8,836.40	Earthworks	260
TRANSPORT\BULK														
EARTHWORKS\BULK	Wallia stars Care Vari	640 DEC 00	_	2025	2022		0007024	2000	640.256.00	6246.55	¢ 40.25	640 530 53	Infrastructure: Bulk	1 102
EARTHWORKS	Wellington Seg Young	\$40,256.88	0	2025	2028	3	8097021	2693	\$40,256.88	\$241.54	\$40.26	\$40,538.68	Earthworks	1,193
TRANSPORT\BULK EARTHWORKS\BULK	Wellington Seg Inter												Infrastructure: Bulk	
EARTHWORKS\BULK	Cardwell	\$9,922.47	0	2025	2028	3	8097022	2694	\$9,922.47	\$59.53	\$9.92	\$9,991.93	Earthworks	294
LANITWUKKS	CardWell	ə,922.47	0	2025	2028	5	8097022	2094	Ş9,922.47	\$59.53	Ş9.9Z	\$a'aaT'aa	EditIWUIKS	294

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BULK EARTHWORKS\BULK						_							Infrastructure: Bulk	
EARTHWORKS TRANSPORT\BULK	Wellington Seg Cardwell	\$41,107.38	0	2025	2028	3	8097023	2695	\$41,107.38	\$246.64	\$41.11	\$41,395.13	Earthworks	1,218
EARTHWORKS\BULK EARTHWORKS	Hyde Seg Caveat	\$31,438.03	0	2025	2028	3	8097024	2696	\$31,438.03	\$188.63	\$31.44	\$31,658.10	Infrastructure: Bulk Earthworks	932
TRANSPORT\BULK EARTHWORKS\BULK		<i>46</i> , 170,00		2025	2020		0007005	2007	ác 170 00	¢20.00	ác 10	<i>46 535 34</i>	Infrastructure: Bulk	100
EARTHWORKS TRANSPORT\BULK EARTHWORKS\BULK	Hyde Seg Inter Forbes	\$6,479.98	0	2025	2028	3	8097025	2697	\$6,479.98	\$38.88	\$6.48	\$6,525.34	Earthworks Infrastructure: Bulk	192
EARTHWORKS BOLK EARTHWORKS TRANSPORT\BULK	Hyde Seg Forbes	\$27,033.67	0	2025	2028	3	8097026	2698	\$27,033.67	\$162.20	\$27.03	\$27,222.91	Earthworks	801
EARTHWORKS\BULK EARTHWORKS	Hyde Seg Inter Burton	\$9,112.47	0	2025	2028	3	8097027	2699	\$9,112.47	\$54.67	\$9.11	\$9,176.26	Infrastructure: Bulk Earthworks	270
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Mercy Seg Caveat LHS	\$51,974.85	0	2025	2028	3	8097028	2700	\$51,974.85	\$311.85	\$51.97	\$52,338.67	Infrastructure: Bulk Earthworks	1,540
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS TRANSPORT\BULK EARTHWORKS\BULK	Mercy Seg Caveat RHS	\$29,699.91	0	2025	2028	3	8097029	2701	\$29,699.91	\$178.20	\$29.70	\$29,907.81	Earthworks Infrastructure: Bulk	880
EARTHWORKS TRANSPORT\BULK EARTHWORKS\BULK	Mercy Seg Inter Forbes	\$8,099.98	0	2025	2028	3	8097030	2702	\$8,099.98	\$48.60	\$8.10	\$8,156.68	Earthworks Infrastructure: Bulk	240
EARTHWORKS TRANSPORT\BULK EARTHWORKS\BULK	Mercy Seg Forbes	\$39,322.01	0	2025	2028	3	8097031	2703	\$39,322.01	\$235.93	\$39.32	\$39,597.26	Earthworks Infrastructure: Bulk	1,165
EARTHWORKS TRANSPORT\BULK	Mercy Seg Inter Burton	\$5,366.23	0	2025	2028	3	8097032	2704	\$5,366.23	\$32.20	\$5.37	\$5,403.80	Earthworks	159
EARTHWORKS\BULK EARTHWORKS	Mercy Seg Burton	\$10,580.59	0	2025	2028	3	8097033	2705	\$10,580.59	\$63.48	\$10.58	\$10,654.66	Infrastructure: Bulk Earthworks	314
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Alma Seg Joseph	\$50,118.60	0	2025	2028	3	8097034	2706	\$50,118.60	\$300.71	\$50.12	\$50,469.43	Infrastructure: Bulk Earthworks	1,485
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Alma Seg Inter Caveat	\$7,053.73	0	2025	2028	3	8097035	2707	\$7,053.73	\$42.32	\$7.05	\$7,103.11	Infrastructure: Bulk Earthworks	209
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS		\$48,194.86	0	2025	2028	3	8097036	2708	\$48,194.86	\$289.17	\$48.19	\$48,532.22	Infrastructure: Bulk Earthworks	1,428
TRANSPORT\BULK EARTHWORKS\BULK	Therry Island Seg Joseph Car Park Seg School	\$20,351.19	0	2025	2028	3	8097037	2709		\$122.11	\$20.35	\$20,493.65	Infrastructure: Bulk	603
EARTHWORKS TRANSPORT\BULK EARTHWORKS\BULK									\$20,351.19				Earthworks Infrastructure: Bulk	
EARTHWORKS TRANSPORT\BULK EARTHWORKS\BULK	Joseph Car Park Seg Joseph Island Seg Inter	\$26,729.92	0	2025	2028	3	8097038	2710	\$26,729.92	\$160.38	\$26.73	\$26,917.03	Earthworks Infrastructure: Bulk	792
EARTHWORKS TRANSPORT\BULK EARTHWORKS\BULK	Wellington	\$1,721.24	0	2025	2028	3	8097039	2711	\$1,721.24	\$10.33	\$1.72	\$1,733.29	Earthworks	51
EARTHWORKS\BULK EARTHWORKS TRANSPORT\BULK	Caravan Park Seg Mahratta	\$41,242.38	0	2025	2028	3	8097040	2712	\$41,242.38	\$247.45	\$41.24	\$41,531.07	Infrastructure: Bulk Earthworks	1,222
EARTHWORKS\BULK EARTHWORKS	Forbes Seg Bridge Start	\$28,586.17	0	2025	2028	3	8097042	2714	\$28,586.17	\$171.52	\$28.59	\$28,786.27	Infrastructure: Bulk Earthworks	847
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Hayden Seg Inter William	\$3,442.49	0	2025	2028	3	8097043	2715	\$3,442.49	\$20.65	\$3.44	\$3,466.59	Infrastructure: Bulk Earthworks	102

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Hayden Seg William	\$13,466.21	0	2025	2028	3	8097044	2716	\$13,466.21	\$80.80	\$13.47	\$13,560.47	Earthworks	399
TRANSPORT\BULK														
EARTHWORKS\BULK	Hauden Cas Inter Lans F	64 447 50		2025	2020	2	0007045	2747	64 447 50	ć0 51	61.42	61 427 42	Infrastructure: Bulk	42
EARTHWORKS	Hayden Seg Inter Lane 5	\$1,417.50	0	2025	2028	3	8097045	2717	\$1,417.50	\$8.51	\$1.42	\$1,427.42	Earthworks	42
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Hayden Seg Lane 5	\$13,466.21	0	2025	2028	3	8097046	2718	\$13,466.21	\$80.80	\$13.47	\$13,560.47	Earthworks	399
TRANSPORT\BULK	Hayden Seg Lane 5	J15,400.21	0	2025	2020	5	8037040	2710	\$13,400.21	200.00	J1J.47	\$13,300.47	Lartiworks	355
EARTHWORKS\BULK	Hayden Seg Inter												Infrastructure: Bulk	
EARTHWORKS	Bombala	\$11,879.96	0	2025	2028	3	8097047	2719	\$11,879.96	\$71.28	\$11.88	\$11,963.12	Earthworks	352
TRANSPORT\BULK		<i>+,</i>	÷			-			<i> </i>		7	<i>+,</i>		
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Hayden Seg Bombala	\$10,327.47	0	2025	2028	3	8097048	2720	\$10,327.47	\$61.96	\$10.33	\$10,399.76	Earthworks	306
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Hayden Seg Inter Lane 4	\$1,620.00	0	2025	2028	3	8097049	2721	\$1,620.00	\$9.72	\$1.62	\$1,631.34	Earthworks	48
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Hayden Seg Lane 4	\$11,947.46	0	2025	2028	3	8097050	2722	\$11,947.46	\$71.68	\$11.95	\$12,031.10	Earthworks	354
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Hayden Seg Inter Craigie	\$2,024.99	0	2025	2028	3	8097051	2723	\$2,024.99	\$12.15	\$2.03	\$2,039.17	Earthworks	60
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Hayden Seg Craigie	\$22,274.93	0	2025	2028	3	8097052	2724	\$22,274.93	\$133.65	\$22.27	\$22,430.86	Earthworks	660
TRANSPORT\BULK														
EARTHWORKS\BULK	Hayden Seg Car Park	ća 220.00		2025	2020	2	0007050	2725	62 220 00	640 AA	62.24	ća 262.67	Infrastructure: Bulk	00
EARTHWORKS	Doctor	\$3,239.99	0	2025	2028	3	8097053	2725	\$3,239.99	\$19.44	\$3.24	\$3,262.67	Earthworks	96
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	William Seg River	\$44,549.87	0	2025	2028	3	8097054	2726	\$44,549.87	\$267.30	\$44.55	\$44,861.72	Earthworks	1,320
	William Seg River	944,949.87	0	2025	2028	5	8037034	2720	544,545.87	\$207.50	544.55	544,001.72	Lartiworks	1,520
EARTHWORKS\BULK	William Seg Inter												Infrastructure: Bulk	
EARTHWORKS	Campbell	\$4,387.49	0	2025	2028	3	8097055	2727	\$4,387.49	\$26.32	\$4.39	\$4,418.20	Earthworks	130
TRANSPORT\BULK	Composit	\$ 1,507115	Ű	2020	2020	<u> </u>	0037033	2/2/	\$ 1,507.15	\$20.5E	φ 1.55	<i><i>ϕ</i> 1,110.20</i>	Laranono	100
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	William Seg Campbell	\$51,974.85	0	2025	2028	3	8097056	2728	\$51,974.85	\$311.85	\$51.97	\$52,338.67	Earthworks	1,540
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	William Seg Inter Church	\$4,387.49	0	2025	2028	3	8097057	2729	\$4,387.49	\$26.32	\$4.39	\$4,418.20	Earthworks	130
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	William Seg Church	\$51,974.85	0	2025	2028	3	8097058	2730	\$51,974.85	\$311.85	\$51.97	\$52,338.67	Earthworks	1,540
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	William Seg Inter Hayden	\$3,644.99	0	2025	2028	3	8097059	2731	\$3,644.99	\$21.87	\$3.65	\$3,670.50	Earthworks	108
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	William Seg Hayden	\$44,549.87	0	2025	2028	3	8097060	2732	\$44,549.87	\$267.30	\$44.55	\$44,861.72	Earthworks	1,320
TRANSPORT\BULK														
EARTHWORKS\BULK	William Cog Interstores'	62.024.00	_	2025	2022		8007064	2722	62.024.00	642.45	63.00	62,020,47	Infrastructure: Bulk	C 0
EARTHWORKS	William Seg Inter topping	\$2,024.99	0	2025	2028	3	8097061	2733	\$2,024.99	\$12.15	\$2.03	\$2,039.17	Earthworks	60
													Information of the	
EARTHWORKS\BULK	William Cog Tenning	617 C17 45		2025	2020		8007062	2724	617 617 45	610F 70	617.00	617 740 77	Infrastructure: Bulk	533
EARTHWORKS	William Seg Topping	\$17,617.45	0	2025	2028	3	8097062	2734	\$17,617.45	\$105.70	\$17.62	\$17,740.77	Earthworks	522
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Church Seg River	\$26,999.92	0	2025	2028	3	8097063	2735	\$26,999.92	\$162.00	\$27.00	\$27,188.92	Earthworks	800
LANTHWORKS	church seg niver	ş20,555.9Z	0	2025	2028	3	0097003	2/33	Ş20,333.9Z	\$102.00	Ş∠7.00	JZ1,100.92	LaitiWUIKS	800

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Church Seg Inter Orr	\$4,049.99	0	2025	2028	3	8097064	2736	\$4,049.99	\$24.30	\$4.05	\$4,078.34	Earthworks	120
TRANSPORT\BULK														
EARTHWORKS\BULK		63 4 300 03		2025	2020		0007065		424,200,00	A	624.22	624 472 02	Infrastructure: Bulk	700
EARTHWORKS	Church Seg Orr	\$24,299.93	0	2025	2028	3	8097065	2737	\$24,299.93	\$145.80	\$24.30	\$24,470.03	Earthworks	720
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Church Seg Inter Stewart	\$4,049.99	0	2025	2028	3	8097066	2738	\$4,049.99	\$24.30	\$4.05	\$4,078.34	Earthworks	120
TRANSPORT\BULK		<i>‡ 1,5 10100</i>				-			<i>↓ .,</i>	1		<i>† 1,01 010 1</i>		
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Church Seg Stewart	\$24,299.93	0	2025	2028	3	8097067	2739	\$24,299.93	\$145.80	\$24.30	\$24,470.03	Earthworks	720
TRANSPORT\BULK														
EARTHWORKS\BULK		<i></i>		2025	2020		0007000	27.10	<i></i>	624.22	64.05	<u> </u>	Infrastructure: Bulk	100
EARTHWORKS	Church Seg Inter William	\$4,049.99	0	2025	2028	3	8097068	2740	\$4,049.99	\$24.30	\$4.05	\$4,078.34	Earthworks	120
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Church Seg William	\$12,149.96	0	2025	2028	3	8097069	2741	\$12,149.96	\$72.90	\$12.15	\$12,235.01	Earthworks	360
TRANSPORT\BULK	Church Seg William	\$12,145.50	0	2025	2028	5	8057005	2/41	\$12,145.50	\$72.50	Ş12.15	\$12,235.01	Laitimorks	500
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Church Seg Inter Lane 5	\$1,012.50	0	2025	2028	3	8097070	2742	\$1,012.50	\$6.08	\$1.01	\$1,019.58	Earthworks	30
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Church Seg Lane 5	\$11,137.47	0	2025	2028	3	8097071	2743	\$11,137.47	\$66.82	\$11.14	\$11,215.43	Earthworks	330
TRANSPORT\BULK														
EARTHWORKS\BULK	Church Seg Inter												Infrastructure: Bulk	
EARTHWORKS	Bombala	\$10,968.72	0	2025	2028	3	8097072	2744	\$10,968.72	\$65.81	\$10.97	\$11,045.50	Earthworks	325
TRANSPORT\BULK													Information Dulli	
EARTHWORKS\BULK EARTHWORKS	Church Seg Bombala	\$24,299.93	0	2025	2028	3	8097073	2745	\$24,299.93	\$145.80	\$24.30	\$24,470.03	Infrastructure: Bulk Earthworks	720
TRANSPORT\BULK	Church Seg Bollibala	\$24,255.55	0	2023	2028	3	8097073	2743	\$24,255.55	\$143.80	\$24.50	\$24,470.03	EditilWOIKS	720
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Church Seg Inter Craigie	\$4,049.99	0	2025	2028	3	8097074	2746	\$4,049.99	\$24.30	\$4.05	\$4,078.34	Earthworks	120
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Campbell Seg Orr	\$31,640.53	0	2025	2028	3	8097075	2747	\$31,640.53	\$189.84	\$31.64	\$31,862.02	Earthworks	938
TRANSPORT\BULK														
EARTHWORKS\BULK	Campbell Seg Inter									44.45			Infrastructure: Bulk	
EARTHWORKS	Stewart	\$1,392.18	0	2025	2028	3	8097076	2748	\$1,392.18	\$8.35	\$1.39	\$1,401.93	Earthworks	41
													Infractivisture: Dulle	
EARTHWORKS\BULK EARTHWORKS	Campbell Seg Stewart	\$43,334.87	0	2025	2028	3	8097077	2749	\$43,334.87	\$260.01	\$43.33	\$43,638.22	Infrastructure: Bulk Earthworks	1,284
TRANSPORT\BULK	campben beg stemate	¢ 13,55 1107	Ū	2020	2020	3	0037077	27.15	<i>φ</i> 13,55 1167	\$200101	÷ 15155	\$ 13,03012E	Editationic	1,201
EARTHWORKS\BULK	Campbell Seg Inter												Infrastructure: Bulk	
EARTHWORKS	William	\$1,444.50	0	2025	2028	3	8097078	2750	\$1,444.50	\$8.67	\$1.44	\$1,454.61	Earthworks	43
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Campbell Seg William	\$20,249.94	0	2025	2028	3	8097079	2751	\$20,249.94	\$121.50	\$20.25	\$20,391.69	Earthworks	600
TRANSPORT\BULK														
EARTHWORKS\BULK		63 4 300 03		2025	2020		0007000		424,200,00	A	624.22	624 472 02	Infrastructure: Bulk	700
EARTHWORKS	Craigie Seg Victoria	\$24,299.93	0	2025	2028	3	8097080	2752	\$24,299.93	\$145.80	\$24.30	\$24,470.03	Earthworks	720
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Craigie Seg Inter Church	\$3,037.49	0	2025	2028	3	8097081	2753	\$3,037.49	\$18.22	\$3.04	\$3,058.75	Earthworks	90
TRANSPORT\BULK	stangle seg inter church	\$3,037.43	5	2023	2020		5557001	2733	ç5,057. 4 5	÷10.22	ç5.04	\$3,030.73		50
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Craigie Seg Church	\$44,549.87	0	2025	2028	3	8097082	2754	\$44,549.87	\$267.30	\$44.55	\$44,861.72	Earthworks	1,320
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Craigie Seg Inter Hayden	\$2,429.99	0	2025	2028	3	8097083	2755	\$2,429.99	\$14.58	\$2.43	\$2,447.00	Earthworks	72

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BULK EARTHWORKS\BULK	Carinia Can Haudan	¢24,200,02		2025	2020	3	0007004	2756	¢24,200,02	¢145.00	¢24.20	¢24.470.02	Infrastructure: Bulk	720
EARTHWORKS TRANSPORT\BULK EARTHWORKS\BULK	Craigie Seg Hayden	\$24,299.93	0	2025	2028	3	8097084	2756	\$24,299.93	\$145.80	\$24.30	\$24,470.03	Earthworks	720
EARTHWORKS	Craigie Seg Inter Topping	\$2,834.99	0	2025	2028	3	8097085	2757	\$2,834.99	\$17.01	\$2.84	\$2,854.84	Earthworks	84
TRANSPORT\BULK EARTHWORKS\BULK	Craigie Seg Tenning	\$35,099.90	0	2025	2028	3	8097086	2758	¢35,000,00	¢210.00	\$35.10	\$35,345.60	Infrastructure: Bulk	1,040
EARTHWORKS TRANSPORT\BULK EARTHWORKS\BULK	Craigie Seg Topping	\$33,099.90	0	2025	2028	3	8097086	2758	\$35,099.90	\$210.60	\$35.10	\$55,545.00	Earthworks Infrastructure: Bulk	1,040
EARTHWORKS TRANSPORT\BULK	Victoria Seg River	\$31,218.66	0	2025	2028	3	8097087	2759	\$31,218.66	\$187.31	\$31.22	\$31,437.19	Earthworks	925
EARTHWORKS\BULK EARTHWORKS TRANSPORT\BULK	Victoria Seg Bombala	\$10,327.47	0	2025	2028	3	8097088	2760	\$10,327.47	\$61.96	\$10.33	\$10,399.76	Infrastructure: Bulk Earthworks	306
EARTHWORKS\BULK EARTHWORKS	Victoria Seg Inter Jefferys	\$2,834.99	0	2025	2028	3	8097089	2761	\$2,834.99	\$17.01	\$2.84	\$2,854.84	Infrastructure: Bulk Earthworks	84
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS TRANSPORT\BULK EARTHWORKS\BULK	Victoria Seg Jefferys	\$35,032.40	0	2025	2028	3	8097090	2762	\$35,032.40	\$210.19	\$35.03	\$35,277.62	Earthworks Infrastructure: Bulk	1,038
EARTHWORKS TRANSPORT\BULK	Victoria Seg Inter Lane 1	\$2,632.49	0	2025	2028	3	8097091	2763	\$2,632.49	\$15.80	\$2.63	\$2,650.92	Earthworks	78
EARTHWORKS\BULK EARTHWORKS	Victoria Seg Lane 1	\$3,644.99	0	2025	2028	3	8097092	2764	\$3,644.99	\$21.87	\$3.65	\$3,670.50	Infrastructure: Bulk Earthworks	108
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Victoria Seg Inter Canterton	\$2,024.99	0	2025	2028	3	8097093	2765	\$2,024.99	\$12.15	\$2.03	\$2,039.17	Infrastructure: Bulk Earthworks	60
TRANSPORT\BULK EARTHWORKS\BULK	- Contention	¢2,02 1133		2023	2020	5	0037033	2705	¢2,62 1155	¢12.115	ý2.00	<i>\$2,003.11</i>	Infrastructure: Bulk	
EARTHWORKS TRANSPORT\BULK	Victoria Seg Canterton	\$3,442.49	0	2025	2028	3	8097094	2766	\$3,442.49	\$20.65	\$3.44	\$3,466.59	Earthworks	102
EARTHWORKS\BULK EARTHWORKS TRANSPORT\BULK	Victoria Seg Inter Lane2	\$1,620.00	0	2025	2028	3	8097095	2767	\$1,620.00	\$9.72	\$1.62	\$1,631.34	Infrastructure: Bulk Earthworks	48
EARTHWORKS\BULK EARTHWORKS	Victoria Seg Lane 2	\$7,087.48	0	2025	2028	3	8097096	2768	\$7,087.48	\$42.52	\$7.09	\$7,137.09	Infrastructure: Bulk Earthworks	210
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Vietorio Cog Inter Long 2	\$2,227.49	0	2025	2028	3	8097097	2769	\$2,227.49	\$13.37	\$2.23	\$2,243.09	Infrastructure: Bulk Earthworks	66
TRANSPORT\BULK EARTHWORKS\BULK	Victoria Seg Inter Lane 3	\$2,227.49	0	2025	2028	3	8097097	2769	Ş2,227.49	\$15.57	\$2.23	\$2,243.09	Infrastructure: Bulk	00
EARTHWORKS TRANSPORT\BULK	Victoria Seg Lane 3	\$7,289.98	0	2025	2028	3	8097098	2770	\$7,289.98	\$43.74	\$7.29	\$7,341.01	Earthworks	216
	Victoria Seg Inter Craigie	\$3,037.49	0	2025	2028	3	8097099	2771	\$3,037.49	\$18.22	\$3.04	\$3,058.75	Infrastructure: Bulk Earthworks	90
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Victoria Seg Craigie	\$21,869.94	0	2025	2028	3	8097100	2772	\$21,869.94	\$131.22	\$21.87	\$22,023.02	Infrastructure: Bulk Earthworks	648
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS TRANSPORT\BULK EARTHWORKS\BULK	Victoria Seg Inter Church	\$3,037.49	0	2025	2028	3	8097101	2773	\$3,037.49	\$18.22	\$3.04	\$3,058.75	Earthworks Infrastructure: Bulk	90
EARTHWORKS TRANSPORT\BULK	Victoria Seg Church	\$40,904.88	0	2025	2028	3	8097102	2774	\$40,904.88	\$245.43	\$40.90	\$41,191.21	Earthworks	1,212
EARTHWORKS\BULK EARTHWORKS	Victoria Seg Inter Hayden	\$2,834.99	0	2025	2028	3	8097103	2775	\$2,834.99	\$17.01	\$2.84	\$2,854.84	Infrastructure: Bulk Earthworks	84

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Topping Seg William	\$26.122.42	0	2025	2028	3	8097104	2776	\$26,122.42	\$156.73	\$26.12	\$26,305.28	Infrastructure: Bulk Earthworks	774
TRANSPORT\BULK EARTHWORKS\BULK	Topping Seg Inter												Infrastructure: Bulk	
EARTHWORKS TRANSPORT\BULK	Bombala	\$7,593.73	0	2025	2028	3	8097105	2777	\$7,593.73	\$45.56	\$7.59	\$7,646.88	Earthworks	225
EARTHWORKS\BULK EARTHWORKS	Topping Seg Bombala	\$11,947.46	0	2025	2028	3	8097106	2778	\$11,947.46	\$71.68	\$11.95	\$12,031.10	Infrastructure: Bulk Earthworks	354
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Topping Seg Inter Lane 4	\$1,215.00	0	2025	2028	3	8097107	2779	\$1,215.00	\$7.29	\$1.22	\$1,223.50	Infrastructure: Bulk Earthworks	36
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Topping Seg Lane 4	\$11,137.47	0	2025	2028	3	8097108	2780	\$11,137.47	\$66.82	\$11.14	\$11,215.43	Infrastructure: Bulk Earthworks	330
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Hensleigh Seg Hayden	\$46,372.36	0	2025	2028	3	8097113	2785	\$46,372.36	\$278.23	\$46.37	\$46,696.97	Infrastructure: Bulk Earthworks	1,374
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Hensleigh Seg Inter Topping	\$4,859.99	0	2025	2028	3	8097114	2786	\$4,859.99	\$29.16	\$4.86	\$4,894.01	Infrastructure: Bulk Earthworks	144
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Hensleigh Seg Topping	\$44,549.87	0	2025	2028	3	8097115	2787	\$44,549.87	\$267.30	\$44.55	\$44,861.72	Infrastructure: Bulk Earthworks	1,320
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Hogarth Seg Victoria	\$30,374.91	0	2025	2028	3	8097116	2788	\$30,374.91	\$182.25	\$30.37	\$30,587.53	Infrastructure: Bulk Earthworks	900
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Orr Seg Inter Church	\$6,142.48	0	2025	2028	3	8097117	2789	\$6,142.48	\$36.85	\$6.14	\$6,185.48	Infrastructure: Bulk Earthworks	182
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Bombala Seg Topping	\$111,374.67	0	2025	2028	3	8097118	2790	\$111,374.67	\$668.25	\$111.37	\$112,154.29	Infrastructure: Bulk Earthworks	3,300
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Bombala Seg Inter Hayden	\$10,124.97	0	2025	2028	3	8097119	2791	\$10,124.97	\$60.75	\$10.13	\$10,195.84	Infrastructure: Bulk Earthworks	300
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Bombala Seg Hayden	\$148,499.56	0	2025	2028	3	8097120	2792	\$148,499.56	\$891.00	\$148.50	\$149,539.06	Infrastructure: Bulk Earthworks	4,400
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Bombala Seg Inter Church	\$10,124.97	0	2025	2028	3	8097121	2793	\$10,124.97	\$60.75	\$10.13	\$10,195.84	Infrastructure: Bulk Earthworks	300
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Bombala Seg Church	\$163,349.52	0	2025	2028	3	8097122	2794	\$163,349.52	\$980.10	\$163.35	\$164,492.96	Infrastructure: Bulk Earthworks	4,840
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Bombala Seg Inter Campbell	\$5,062.49	0	2025	2028	3	8097123	2795	\$5,062.49	\$30.37	\$5.06	\$5,097.92	Infrastructure: Bulk Earthworks	150
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Bombala Seg Campbell	\$90,112.23	0	2025	2028	3	8097124	2796	\$90,112.23	\$540.67	\$90.11	\$90,743.02	Infrastructure: Bulk Earthworks	2,670
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Bombala Seg Inter Jefferys	\$2,362.49	0	2025	2028	3	8097125	2797	\$2,362.49	\$14.18	\$2.36	\$2,379.03	Infrastructure: Bulk Earthworks	70
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Bombala Seg Jefferys	\$9,449.97	0	2025	2028	3	8097126	2798	\$9,449.97	\$56.70	\$9.45	\$9,516.12	Infrastructure: Bulk Earthworks	280
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Bombala Seg Inter Victoria	\$3,543.74	0	2025	2028	3	8097127	2799	\$3,543.74	\$21.26	\$3.54	\$3,568.55	Infrastructure: Bulk Earthworks	105

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Bombala Seg Victoria	\$41,917.38	0	2025	2028	3	8097128	2800	\$41,917.38	\$251.50	\$41.92	\$42,210.80	Earthworks	1,242
TRANSPORT\BULK														
EARTHWORKS\BULK	Bombala Seg Inter	¢c 470.00	0	2025	2020	2	0007120	2001	ćc 470.00	ć20.00	¢c 40	66 535 34	Infrastructure: Bulk	102
EARTHWORKS TRANSPORT\BULK	Victoria	\$6,479.98	0	2025	2028	3	8097129	2801	\$6,479.98	\$38.88	\$6.48	\$6,525.34	Earthworks	192
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Bombala Seg Victoria	\$36,449.89	0	2025	2028	3	8097130	2802	\$36,449.89	\$218.70	\$36.45	\$36,705.04	Earthworks	1,080
TRANSPORT\BULK														
EARTHWORKS\BULK			-							4.4.4			Infrastructure: Bulk	
EARTHWORKS TRANSPORT\BULK	Old Highway Seg SH19	\$17,444.99	0	2025	2028	3	8097131	2803	\$17,444.99	\$104.67	\$17.45	\$17,567.10	Earthworks	517
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Old Highway Seg MR 563	\$28,957.41	0	2025	2028	3	8097132	2804	\$28,957.41	\$173.74	\$28.96	\$29,160.12	Earthworks	858
TRANSPORT\BULK														
EARTHWORKS\BULK	Old Highway Seg Inter												Infrastructure: Bulk	
EARTHWORKS	Burnima	\$2,193.74	0	2025	2028	3	8097133	2805	\$2,193.74	\$13.16	\$2.19	\$2,209.10	Earthworks	65
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Burnima Seg MR 563	\$42,997.37	0	2025	2028	3	8097134	2806	\$42,997.37	\$257.98	\$43.00	\$43,298.35	Earthworks	1,274
TRANSPORT\BULK														
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Burnima Seg Inter Short	\$4,049.99	0	2025	2028	3	8097135	2807	\$4,049.99	\$24.30	\$4.05	\$4,078.34	Earthworks	120
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Burnima Seg Short	\$50,456.10	0	2025	2028	3	8097136	2808	\$50,456.10	\$302.74	\$50.46	\$50,809.29	Earthworks	1,495
TRANSPORT\BULK		<i>tet)</i>				-			<i>+,</i>	TTTTT		100,0001-0		
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Burnima Seg Inter Cross	\$3,779.99	0	2025	2028	3	8097137	2809	\$3,779.99	\$22.68	\$3.78	\$3,806.45	Earthworks	112
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Burnima Seg Cross	\$48,262.36	0	2025	2028	3	8097138	2810	\$48,262.36	\$289.57	\$48.26	\$48,600.19	Earthworks	1,430
TRANSPORT\BULK		,	-						,	,		,		,
EARTHWORKS\BULK	Burnima Seg Inter												Infrastructure: Bulk	
EARTHWORKS	Undowah	\$4,049.99	0	2025	2028	3	8097139	2811	\$4,049.99	\$24.30	\$4.05	\$4,078.34	Earthworks	120
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Burnima Seg Undowah	\$48,262.36	0	2025	2028	3	8097140	2812	\$48,262.36	\$289.57	\$48.26	\$48,600.19	Earthworks	1,430
TRANSPORT\BULK		,	-					-	,	,		,		,
EARTHWORKS\BULK	Burnima Seg Inter												Infrastructure: Bulk	
EARTHWORKS	Donald	\$2,193.74	0	2025	2028	3	8097141	2813	\$2,193.74	\$13.16	\$2.19	\$2,209.10	Earthworks	65
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Burnima Seg Donald	\$36,854.89	0	2025	2028	3	8097142	2814	\$36,854.89	\$221.13	\$36.85	\$37,112.88	Earthworks	1,092
TRANSPORT\BULK		,	-					_						,
EARTHWORKS\BULK	Burnima Seg Inter												Infrastructure: Bulk	
EARTHWORKS	Burnima	\$4,049.99	0	2025	2028	3	8097143	2815	\$4,049.99	\$24.30	\$4.05	\$4,078.34	Earthworks	120
TRANSPORT\BULK EARTHWORKS\BULK	Purnima Sog Intor												Infrastructure: Bulk	
EARTHWORKS	Burnima Seg Inter Burnima	\$3,779.99	0	2025	2028	3	8097144	2816	\$3,779.99	\$22.68	\$3.78	\$3.806.45	Earthworks	112
TRANSPORT\BULK		<i>ç</i> s, <i>, , 5.55</i>	0	2025	2020	5	0007114	2010	çs,	÷22.00	<i>\$3.70</i>	\$5,000.45		
EARTHWORKS\BULK	Burnima Seg Inter												Infrastructure: Bulk	
EARTHWORKS	Burnima	\$2,193.74	0	2025	2028	3	8097145	2817	\$2,193.74	\$13.16	\$2.19	\$2,209.10	Earthworks	65
TRANSPORT\BULK														
EARTHWORKS\BULK EARTHWORKS	Blair Seg Cathcart	\$10,968.72	0	2025	2028	3	8097146	2818	\$10,968.72	\$65.81	\$10.97	\$11,045.50	Infrastructure: Bulk Earthworks	325
TRANSPORT\BULK	Dian Jeg Catheart	910,900.7Z	0	2023	2028	5	0057140	2010	\$10,500.7Z	203.01	÷10.57	÷11,045.30	Laraiworks	323
EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS	Mead Seg End of Seal	\$19,406.19	0	2025	2028	3	8097147	2819	\$19,406.19	\$116.44	\$19.41	\$19,542.04	Earthworks	575

Model Category	Asset Name	Renewal Cost	Risk	Expiry Year	Funded Year	Conditio n	JRAKMS ID	Client ID	Renewal Need	Maintenance Need	Operations Need	Total Need	Treatment	Dimension 1
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Mead Seg Inter Scott	\$6,884.98	0	2025	2028	3	8097148	2820	\$6,884.98	\$41.31	\$6.89	\$6,933.17	Infrastructure: Bulk Earthworks	204
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS TRANSPORT\BULK EARTHWORKS\BULK	Mead Seg Scott	\$21,093.69	0	2025	2028	3	8097149	2821	\$21,093.69	\$126.56	\$21.09	\$21,241.34	Earthworks Infrastructure: Bulk	625
EARTHWORKS TRANSPORT\BULK	Mead Seg Inter Cathcart	\$3,543.74	0	2025	2028	3	8097150	2822	\$3,543.74	\$21.26	\$3.54	\$3,568.55	Earthworks	105
EARTHWORKS\BULK EARTHWORKS	Prior Seg Transfer Station	\$34,627.40	0	2025	2028	3	8097151	2823	\$34,627.40	\$207.76	\$34.63	\$34,869.79	Infrastructure: Bulk Earthworks	1,026
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Prior Seg Inter Cathcart	\$1,653.75	0	2025	2028	3	8097152	2824	\$1,653.75	\$9.92	\$1.65	\$1,665.32	Infrastructure: Bulk Earthworks	49
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Prior Seg Inter Mead	\$6,884.98	0	2025	2028	3	8097153	2825	\$6,884.98	\$41.31	\$6.89	\$6,933.17	Infrastructure: Bulk Earthworks	204
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Cathcart Seg Throsby	\$46,068.61	0	2025	2028	3	8097154	2826	\$46,068.61	\$276.41	\$46.07	\$46,391.09	Infrastructure: Bulk Earthworks	1,365
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Cathcart Seg Inter Blair	\$4,387.49	0	2025	2028	3	8097155	2827	\$4,387.49	\$26.32	\$4.39	\$4,418.20	Infrastructure: Bulk Earthworks	130
TRANSPORT\BULK EARTHWORKS\BULK													Infrastructure: Bulk	
EARTHWORKS TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Cathcart Seg Blair Cathcart Seg Inter Mead	\$46,068.61 \$4,556.24	0	2025	2028	3	8097156 8097157	2828	\$46,068.61 \$4,556.24	\$276.41 \$27.34	\$46.07 \$4.56	\$46,391.09 \$4,588.13	Earthworks Infrastructure: Bulk Earthworks	1,365
TRANSPORT\BULK EARTHWORKS\BULK EARTHWORKS	Cathcart Seg Mead	\$48,262.36	0	2025	2028	3	8097158	2825	\$48,262.36	\$289.57	\$48.26	\$48,600.19	Infrastructure: Bulk Earthworks	1,430
TRANSPORT\OTHER ROAD	GREY MARE COURT													
ASSETS\GUIDEPOSTS TRANSPORT\OTHER ROAD	54.77_1 - Ancillary SENTINEL PLACE 54.73 1	\$513.00	0	2025	2028	3	8122062	51826	\$513.00	\$3.08	\$0.51	\$516.59	Infrastructure: Roads	1
ASSETS\GUIDEPOSTS TRANSPORT\REGIONA L UNSEALED	- Ancillary BARRY WAY MR4056 10	\$342.00	0	2025	2028	3	8122065	51829	\$342.00	\$2.05	\$0.34	\$344.39	Infrastructure: Roads	1
ROADS\ROAD BASE TRANSPORT\REGIONA	Start 0 End 2 UGS	\$407,973.89	0	2026	2028	5	8123910	53675	\$407,973.89	\$2,447.84	\$407.97	\$410,829.71	Infrastructure: Roads	1
L SEALED ROADS\ROAD SURFACE	MIDDLINGBANK ROAD MR585_40 Start 6 End 8 FS	\$118,464.00	0	2026	2028	5	8123922	53687	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
TRANSPORT\REGIONA L SEALED ROADS\ROAD	MIDDLINGBANK ROAD MR585_50 Start 8 End													
SURFACE TRANSPORT\OTHER ROAD ASSETS\BUS	10 FS	\$118,464.00	0	2026	2028	5	8123923	53688	\$118,464.00	\$710.78	\$118.46	\$119,293.25	Infrastructure: Roads	1
SHELTERS TRANSPORT\OTHER	Bus Shelter - Jimenbuen	\$20,767.58	0	2026	2028	5	8118905	48669	\$20,767.58	\$124.61	\$20.77	\$20,912.95	Infrastructure: Roads	1
ROAD ASSETS\CARPARKS - SURFACE	Jindabyne Parking Gidgillys - Seal	\$1,249.60	0	2026	2028	4	8120304	50068	\$1,249.60	\$7.50	\$1.25	\$1,258.35	Infrastructure: Roads	1
TRANSPORT\OTHER ROAD ASSETS\CARPARKS -	Jindabyne Parking													
SURFACE	Gidgillys - Seal	\$1,875.50	0	2026	2028	4	8120305	50069	\$1,875.50	\$11.25	\$1.88	\$1,888.63	Infrastructure: Roads	1

		Renewal			Funded	Conditio	JRAKMS	Client	Renewal	Maintenance	Operations			Dimension
Model Category	Asset Name	Cost	Risk	Expiry Year	Year	n	ID	ID	Need	Need	Need	Total Need	Treatment	1
TRANSPORT\OTHER														
ROAD ASSETS\BUS	Sign Metal RAINBOW													
SHELTERS	DRIVE 102.14_1 0.46 km	\$11,084.85	0	2026	2028	4	8122351	52115	\$11,084.85	\$66.51	\$11.08	\$11,162.44	Infrastructure: Roads	1
TRANSPORT\OTHER														
ROAD														
ASSETS\CARPARKS -	Eucumbene Happy Jacks													
BASE	Road - Pavement	\$3,066.49	0	2026	2028	5	8120226	49990	\$3,066.49	\$18.40	\$3.07	\$3,087.96	Infrastructure: Roads	1
		\$6,206,332.1							\$6,206,332.1			\$6,249,776.4		
Total 2028		5							5	\$37,237.99	\$6,206.33	7		

Appendix C Budgeted Expenditures Accommodated in LTFP

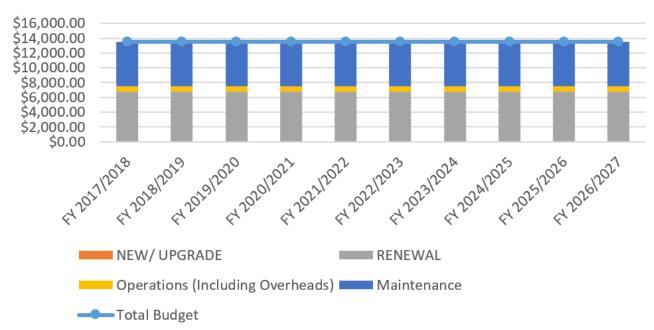
	CAPITAL RENEWAL BUDGET - 10 YEAR PROJECTION (\$000)									
Updated Estimation (Total) TOTAL CAPITAL RENEWAL BUDGET	FY 2017/2018	FY 2018/2019	FY 2019/2020	FY 2020/2021	FY 2021/2022	FY 2022/2023	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027
	\$6,830.00	\$6,830.00	\$6,830.00	\$6,830.00	\$6,830.00	\$6,830.00	\$6,830.00	\$6,830.00	\$6,830.00	\$6,830.00
NEW/ UPGRADE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RENEWAL	\$6,830.00	\$6,830.00	\$6,830.00	\$6,830.00	\$6,830.00	\$6,830.00	\$6,830.00	\$6,830.00	\$6,830.00	\$6,830.00

Operations (Including Overheads)	\$684.789	\$684.79	\$684.79	\$684.79	\$684.79	\$684.79	\$684.79	\$684.79	\$684.79	\$684.79
Maintenance	\$5,978.645	\$5,978.65	\$5,978.65	\$5,978.65	\$5,978.65	\$5,978.65	\$5,978.65	\$5,978.65	\$5,978.65	\$5,978.65

Total Budget										
(Excluding	\$13,493.434	\$13,493.43	\$13,493.43	\$13,493.43	\$13,493.43	\$13,493.43	\$13,493.43	\$13,493	\$13,493	\$13,493
Upgrade/New)										

Total CRC \$1,041,068.45

Operations	\$685	0.1%
Maintenance	\$5,979	0.6%



Capital Renewal Budget - 10 Yr Projection