



SNOWY MONARO
REGIONAL COUNCIL

ATTACHMENTS TO REPORTS

(Under Separate Cover)

Ordinary Council Meeting

28 June 2017

**ATTACHMENTS TO REPORTS
FOR
ORDINARY COUNCIL MEETING
WEDNESDAY 28 JUNE 2017**

Page No.

16.6	ADOPTION OF 2018 IPR SUITE OF DOCUMENTS	
	Attachment 5 2018 Operational Plan	2
	Attachment 6 2018 Revenue Policy	153
	Attachment 7 2018 Schedule of Fees & Charges	190



Document Control

Delivery Program 2014-2017 and Operational Plan 2017

Date Published	Document Control	Detail reason for issue or amendments	Author/Document Owner
June 2017	250.2017.196.1	2018 Operational Plan	Secretary Council & Committees
May 2017	250.2016.196.2	2018 Draft Operational Plan	Secretary Council & Committees
July 2016	250.2016.196.1	Adopted 2017 version	Governance Officer
June 2016	0.1	Public Exhibition Copy	Governance Officer

Building our Future - Making it happen - Together

Contents

Table of Contents

Message from the Administrator	
Message from General Manager	
About the Integrated Planning and Reporting framework	
Community Strategic Plan	
A Snap Shot of the Snowy Monaro Regional Council	
Snowy Monaro Regional Council Map	
Guiding Principles	
Organisation Structure	
How Council Works	
Operational Plan Budget	
Summary of Projects	
Glossary	

Delivery Program and Operational Plan Key Directions

6	One – Sustaining our environment for life	28
7	Two – Expanding connections within the Region and beyond	34
8	Three – Strengthening our local economy	38
9	Four – Creating a safer, healthier and thriving community	44
10	Five – Enhancing our healthy, active lifestyle	53
13	Six – Managing development & services delivery to retain the things we value	57
14	Seven – Providing effective civic leadership and citizen participation	63

Message from the Administrator

It is with great pleasure that I present the Snowy Monaro Regional Council's (SMRC) and Operational Plan 2018.

Our Council has made great strides in the 12 months since the three former shires of Cooma-Monaro, Snowy River and Bombala came together on May 12, 2016. As our region moves forward, creating its new identity, this Operational Plan outlines how council will implement its vision for the region.

This document is a commitment from myself, the administrator, to continue to deliver the plans developed by the former elected councillors and those in the past year by the new council. We will undertake extensive community consultation throughout the region's communities, informing people of the activities Council will undertake to deliver this Operational Plan.

This is a very important time for the region as we head towards council elections in September this year. Over the next 12 months staff will undertake substantial consultation with the community to reaffirm the aspirations and vision, you the community, hold for the region.

I thank you for your continued support and involvement as Council works to deliver the actions within this plan. The actions within the Operational Plan 2018 will continue to work towards achieving our community's objectives, creating a stronger region.

Stronger together, better together.

Dean Lynch
Administrator



Message from The General Manager

On behalf of Snowy Monaro Regional Council, I take this opportunity to present you with the Council's Operational Plan 2018. This is the second Operational Plan to be implemented under our newly formed Council and will see us through the remaining transition period.

Last year's Operational Plan came together through the extension of the three former councils planning and frameworks that existed. The 2018 Operational Plan reflects the hard work of council staff, community consultation and continued efforts to develop a suite of Integrated Planning and Reporting (IPR) documents incorporating the needs and aspirations of the council area.

Staff in conjunction with the Administrator, have developed this as a single, unified plan. A number of key outcomes underpin the Operational Plan: The consolidation of the three current IT systems into the one network; the delivery of the \$14 million Stronger Communities Fund – Major Projects; and council elections in September. An induction program will be held for councillors voted in to form the first elected Snowy Monaro Regional Council.

It's a busy time within Council as a raft of IPR documents continue to be developed. The harmonisation of services across the LGA continues to take place. As we head towards an elected council, staff continue to meet the requirements of the NSW Government in this

transition period. Council is in the process of adopting its new organisational structure and is preparing to engage the community for the development of the Community Strategic Partnership.

The processes by which Council undertakes our corporate planning and community consultation will continue to evolve and improve, as we work to provide more opportunities for our community to co-design our region. By participating you will be informing the development of our IPR documents continuing to ensure the long term sustainability of the Snowy Monaro Regional Council.

Our Council is committed to achieving the best outcomes for our community. Together with my staff, I look forward to implementing the strategies and actions outlined in the 2018 Operational Plan, as we continue on this journey towards achieving our Vision, Objectives and Strategies.

Joseph Vescio

General Manager

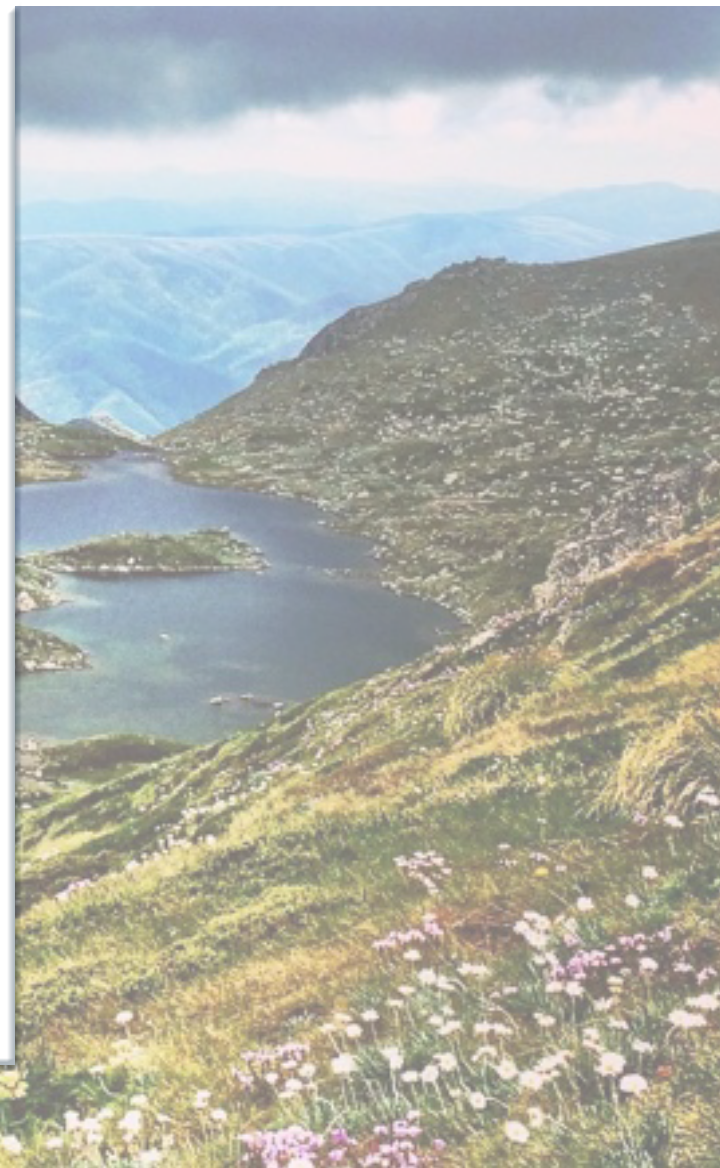


Photo: Luke Hasaart - Landscape

About the Delivery Program 2014 – 2017 & Operational Plan 2018

The Operational Plan 2018 is an integrated operational or 'action' plan, which compliments the Delivery Program 2014- 2017 and furthers the process of implementing the Community Strategic Plan 2032: Building our future – Making it happen – Together.

The Operational Plan 2018 falls within the Integrated Planning and Reporting Framework and is described in greater detail through the adjacent diagram

About the Integrated Planning and Reporting Framework

This is a common framework by which all Councils in New South Wales undertake their planning, implementation and reporting. To comply with NSW legislation, Council has produced the following documents, which are explained below:

- Community Strategic Plan: 20 years
- Resourcing Strategy (which includes a Long Term Financial Plan, an Asset Management Strategy Plan, and a Workforce Plan)
- Delivery Program : Four years
- Operational Plan: One year



Community Strategic Plan

The CSP 2032 defines a sustainable Vision for our region and sets out seven Key Directions Snowy Monaro Regional Council will follow to achieve the needs of our community over the next 20 years.

The seven Key Directions are:

- Sustaining our environment for life
- Expanding connections within the region and beyond
- Strengthening our local economy
- Creating a safer, healthier and thriving community
- Enhancing our active lifestyle
- Managing development and service delivery whilst retaining what we value
- Providing effective civic leadership and citizen participation

This plan recognises that communities do not exist in isolation, but are part of larger natural, social, economic and political environments that influence and shape the community's future.

Council will measure progress across the seven Key Directions to provide an assessment of the quality of life for the region's residents and stakeholders. Council will continually update information about current projects and report our progress and achievements to the community at regular intervals.

OPERATIONAL PLAN – One year

The Operational Plan is a one year plan that supports the Delivery Program and outlines in more detail the individual activities Council will undertake within each financial year and the associated budget.

Supporting this plan will also be Council's Revenue Policy and a Statement of Council's estimate of income and expenditure. The Operational Plan links directly to the Delivery Program, Community Strategic Plan, and Resourcing Strategy and should not be viewed in isolation.

ANNUAL REPORT

Future Annual Reports will also include comments on Council's progress in implementing the new Community Strategic Plan 2032.



Photo: Jessica Plumridge - Windmill

A Snapshot of the Snowy Monaro Region

Our People

The Snowy Monaro region has proud Aboriginal connections and Council acknowledges the Ngarigo, Walgalu, and Souther Ngunnawal people are the original and current custodians of our beautiful region.

Our Snowy Monaro region is proud and diverse. Its eclectic mix of people contributes to the growing and vibrant that almost 21,000 people love and call home. With roots in agriculture, timber, snowsports and the Snowy Mountains Hydro-Electric Scheme, our region boasts an indelible diversity.

The Snowy Scheme underpinned a cultural revolution as more than 100,000 migrants converged on the region to work on the scheme. More than 30 countries were represented and today the Snowy Monaro revels in this influx from half a century ago.

Economy and Employment

Our region is on the precipice of a new era in innovation, education, and employment opportunities. Tourism forms one of the key sectors of the region's economy with more than one million visits annually.

The majority of these occur through the snow season with visits to Australia's best snowfields that are located in the Snowy Monaro LGA. The Cooma and Bombala regions are experiencing greater tourist numbers through successful council marketing campaigns.

Council's focus on the region becoming a year round tourist destination has seen increases in visitations throughout summer as tourists take advantage of outdoor activities. Educational opportunities are expected to be seen through the expansion of the Country Universities model, while employment continues to be strong in agriculture, timber, and water.

Our Environment

The region covers 15,162 square kilometres, surrounded by rolling plains country and mountain ranges. With 28% of our region consisting of national parks or reserves. The remaining area is largely privately owned rural land.

The Region sits at the top of both the Snowy and Murrumbidgee River catchments. Along with their major tributaries, they offer significant environmental values, as well as a source of fresh water for urban, recreational, irrigation and energy uses.

Our region is home to the iconic, Mount Kosciuszko. It is located within the Kosciuszko National Park and with a height of 2,228m above sea level is Australia's highest mountain.



Snowy Monaro Regional Council

Council employs around 470 staff, including full time, part time and casual positions.

Council chambers are located in Berridale, Bombala and Cooma. Monthly Council meetings are rotated between each of the chambers, providing access for community members to attend meetings across the local government area.

While Council's head office is located in Cooma, an additional three locations, in Berridale, Bombala and Jindabyne, provide services to our community.

All of Council's current documents and information can be viewed by the public on Council's website: <https://www.snowymonaro.nsw.gov.au/>

Challenges we face

The Snowy Monaro region has always been a place where people have recognised opportunities and worked hard to realise them. It is a place of great potential, but there are challenges that we must tackle.

Population and demographic change is one such challenge. We must properly accommodate and care for an increasingly older and diverse population, while welcoming newcomers.

Climate change in our sensitive environment presents another challenge. To respond to this, we must first establish what climate change means for our community. We must then plan and adapt our lives and work accordingly.

To construct and maintain public infrastructure remains one of our most resource-intensive challenges. We must not only extend the life of existing assets, but also plan and pay for new infrastructure, within our resources, that meets the needs of the community and our many visitors.

The global marketplace challenges us to develop, produce and sell our products profitably. To meet these we must increase the productivity of our land, be innovative, adopt new technology and invest in the creativity of our people.

Finally, compliance and regulation is required to meet the highest standards of environmental performance, health, safety and probity. Although we all benefit from this, we are conscious of the need to work more efficiently, and where possible eliminate unnecessary red tape.

Snowy Monaro Region Map

Population
20,707

SMRC Area
15,162 km²



Council management and performance is governed by several guiding principles, related to social justice and sustainability, which are described below. These are the foundation of the Key Directions, Objectives, Strategies and Actions within these Plans.

Social justice principles emanate from the NSW Government's Social Justice Strategy, and include equity, access, participation, which are described below. These rights will underpin the development, implementation and monitoring of this plan and all of Council's activities.

Councils plans are also built on sustainability principles that will help us move towards our end vision of living in a sustainable community. Although people understand the concept of sustainability (sometimes referred to as Ecologically Sustainable Development or ESD) differently, one of the first and most often-used definitions is: meeting the needs of the present without compromising the ability of future generations to meet their own needs (Brundtland 1987).

To help guide the community to become more sustainable, Council has adapted the 'Melbourne Principles for Sustainable Cities' from the United Nations Environment Program (UNEP). Listed below, these complement both Council's Charter and its requirements under the Local Government Act 1993 in relation to ESD.

Social Justice Principles

EQUITY

There should be fairness in the distribution of resources, particularly for those in need. The equity implications of proposed activities include the impact on community wellbeing as well as who pays and who benefits.

ACCESS

All people should have fair access to economic resources, services and rights essential to improving their quality of life. All residents should be able to get to, and use, public facilities and services regardless of their social and economic circumstances.

PARTICIPATION

All people should have the maximum opportunity to genuinely participate in decisions that affect their lives. This involves a two way flow of views and information.

RIGHTS

Equal rights established and promoted, with opportunities provided for people from cultural and religious backgrounds to participate in community life.

Sustainability Principles

LONG TERM EQUITY

Provide a long-term vision for our communities based on sustainability intergenerational social, economic and political equity and their individuality.

QUALITY OF LIFE

Achieve long-term economic and social security, which underpins a quality of life matched with

Guiding Principles

the ideals of the community and based on our present and future industries.

HEALTHY ENVIRONMENT

Recognise the intrinsic value of biodiversity and natural ecosystems, and protect and restore them and enable communities to minimise their ecological footprint.

PEOPLE AND PLACES

Recognise and build on the distinctive characteristics of our communities, including their human and cultural values, history and natural systems.

Enhance the characteristics of our unique environment in the development and nurturing of healthy and sustainable communities.

PARTNERSHIPS

Expand and enable cooperative networks to work towards a sustainable future.

SUSTAINABLE PRODUCTION AND CONSUMPTION

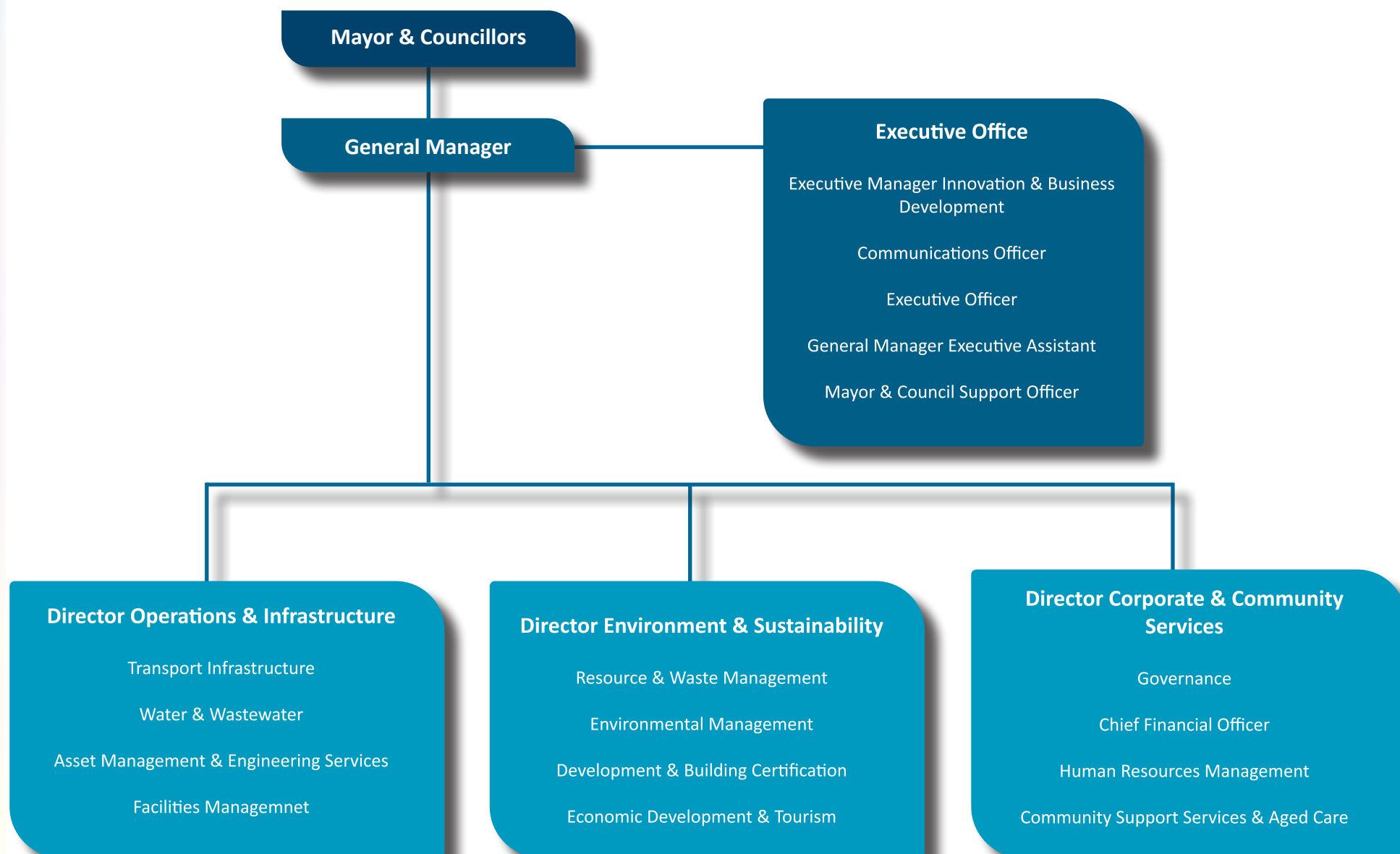
Promote sustainable production and consumption.

INSPIRING LEADERSHIP

Enable continual improvement based on accountability, transparency and good governance.

Responsible business practices guide our management, understanding the impacts of our decisions on the environment, community and the workplace.

Organisation Structure



How Council Works

The powers of Council are derived from the Local Government Act 1993 and other Acts enacted by the Parliament of NSW. The Local Government Act and its Regulations serve as an administrative and structural blueprint for all New South Wales Councils.

The newly established Snowy Monaro Regional Council has been appointed an Administrator to undertake the role normally carried out by elected councillors, until such time as local government elections can be held in September 2017. Three Local Representative Committees have also been established, their role, to make recommendations to the Administrator on matters that concern their communities.

The local government elections will appoint eleven (11) councillors. These elected representatives meet regularly at formal Council meetings to make decisions on policies and other important issues. Council employees implement these decisions. There are also a number of committees and working parties that comprise of councillors and Council employees. These committees and working Parties also meet regularly and make recommendations to Council.

It is the responsibility of councillors to make decisions on all areas of policy and budget priorities, including the level and extent of works and services to be provided

throughout the year. These decisions are adopted through a majority voting system, with each councillor having one vote.

The General Manager is the chief administrative officer and is appointed by Council. The responsibilities of this position include the overall administration of the Council organisation and employee matters, management of the Council's financial affairs, the implementation of policies and advising Council on all aspects of local government.

Council's main sources of revenue are rates, government grants, investments, fees and other charges. This income is used to provide a range of services.

Meetings Open to the Public

Monthly Council Meetings are held on the last Wednesday of each month at 5.30pm.

Members of the public are welcome and encouraged to attend regular Council meetings. The Chairperson of the Council meetings is the Mayor (Administrator) or Deputy Mayor if the Mayor is absent. The General Manager and Executive Team attend these meetings and, if needed, provide additional information on matters being considered.

Public Forums

Public forums provide an ideal opportunity for our community to raise issues with councillors during a Council meeting. Each speaker has at least three minutes to address Council. To be included on the meeting agenda, please contact Council or simply present yourself to the Council employees at the Chamber before the meeting is scheduled to commence. Copies of additional guidelines for Public Forum are available from Council reception upon request or from our website.

Each year the Delivery Program will be reviewed as part of the development of the Operational Plan and the findings will be exhibited. Council welcomes feedback on the Delivery Program and on the Operational Plan and the services it provides.

All community members are invited and encouraged to express their views, either in writing or by talking to councillors or Council staff.

Community Consultation

In developing the Delivery Program Council has considered the priorities and expected levels of service that have been expressed by the community during our engagement and consultation processes in the development of our Community Strategic Plan 2032: Building our future – Making it happen – Together.

The draft Operational Plan 2018 was out on public exhibition for a period of 28 days, commencing Tuesday 9 May 2017 and can be viewed at the following locations; Berridale Council Chambers (2 Myack Street, Berridale), Bombala Council Chambers (71 Caveat Street, Bombala), Cooma Council Chambers (81 Commissioner Street, Cooma), Council's Jindabyne Office (Gippsland Street, Jindabyne) and the Snowy Monaro Regional Council website: www.snowymonaro.nsw.gov.au

Details of where to view the plan and how to provide comments are published in the Monaro Post on Council's website and social media pages, Facebook and Instagram.



Operational Plan Budget

SUMMARY OF ALL FUNDS (CONSOLIDATED)

by Income & Expenditure type

Snowy Monaro Regional Council - 4 Year Financial Plan for the Years Ending 30 June 2018				
Budget Summary - Consolidated (\$'000)	2018			
Income from Consolidated Operations				
Rates & Annual Charges	30,331			
User Charges & Fees	13,522			
Interest & Investment Revenue	1,614			
Other Revenues	2,984			
Grants & Contributions provided for Operating Purposes	20,434			
Grants & Contributions provided for Capital Purposes	3,902			
Gains from the disposal of assets	966			
Total Income from Continuing Operations	73,753			
Expenses from Consolidated Operations				
Employee Benefits & On-Costs	27,420			
Borrowing Costs	399			
Materials & Contracts	18,752			
Depreciation Amortisation & Impairment	18,062			
Impairment	-			
Other Expenses	8,295			
Interest & Investment Losses	-			
Net Losses from the Disposal of Assets	-			
Total Expenses from Continuing Operations	72,928			
Net Operating Result	825			
Net Operating Result for the year before Grants and Contributions Provided for Capital Purpose	(2,336)			

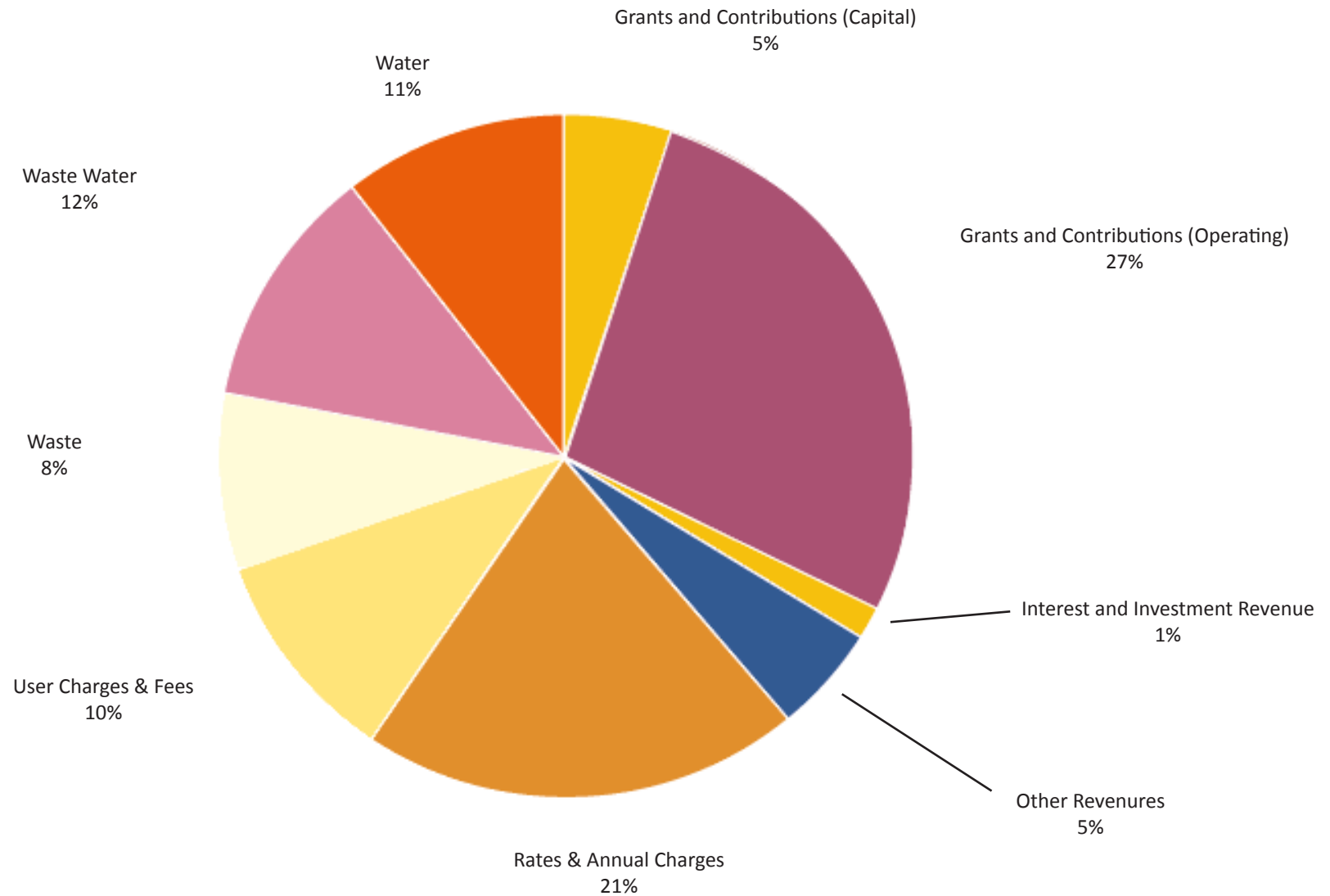
Operational Plan Budget

SUMMARY OF ALL FUNDS (CONSOLIDATED)

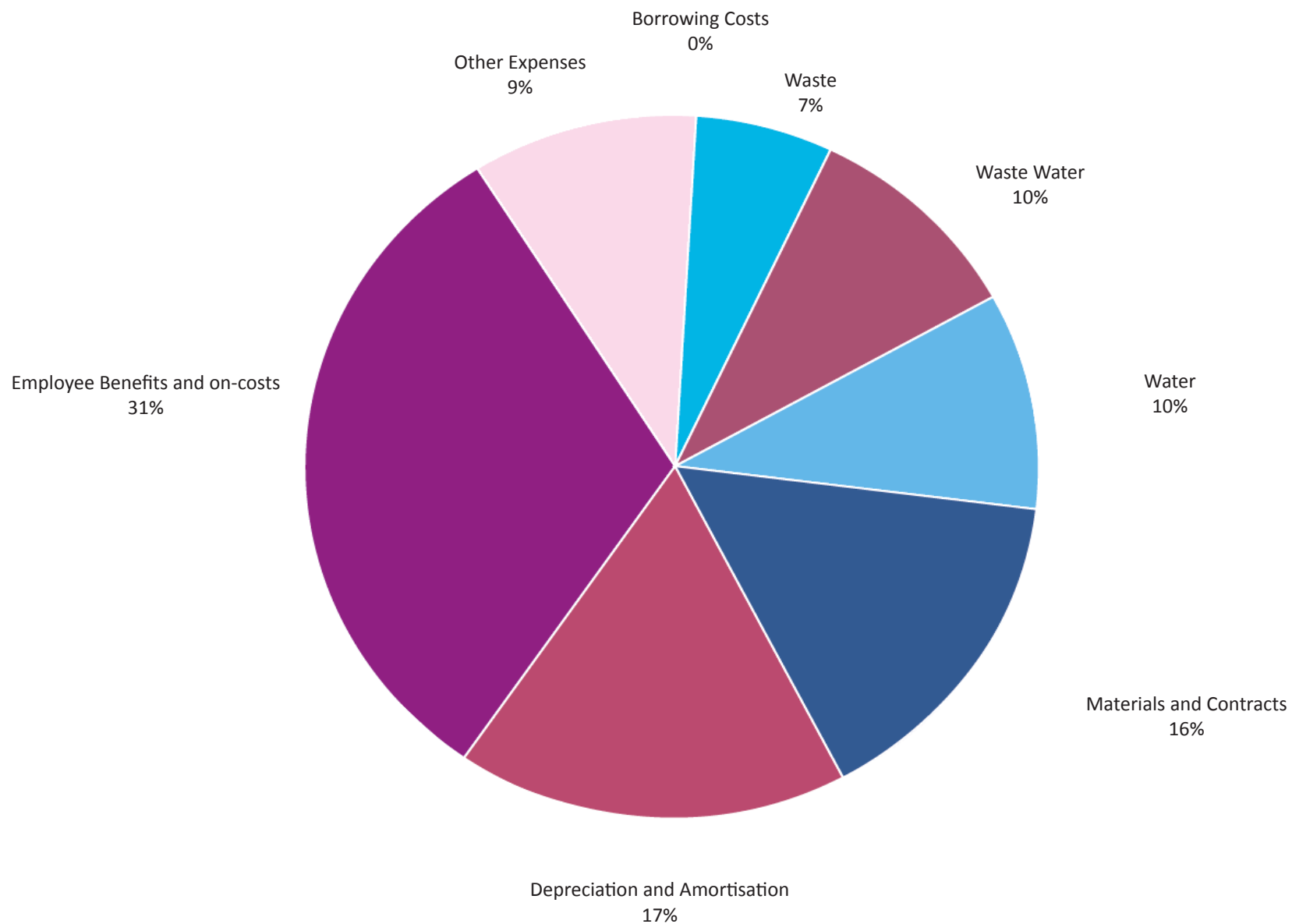
by Income & Expenditure type

	2018			
Consolidated Cash Reconciliation				
Operating Result	825			
Depreciation (non-cash expense)	18,062			
Asset Sales	-			
New Asset Purchases	(7,351)			
Asset Renewals	(32,227)			
Loan Repayments (External)	-			
Other Non-Cash Expenses	-			
Net Transfers /(decrease) in cash	(20,691)			
Funded by:				
External Reserves	18,132			
Internal Reserves	2,559			
Loans	0.00			
	<u>20,691</u>			
Total Capital Expenditure	39,578			

2018 Sources of Revenue



2018 Expenditure Allocation



Summary of Projects

The below actions are additional to our operational activities to be completed in 2018

The 2018 Operational Plan sees the inclusion of action projects in addition to Council's ongoing operational actions.

OP Ref.	Project	Project Expenditure	Funding			
			Proceeds form Sale of Asset	Grants & Contributions from Capital Purposes	Internal Reserves	External Reserves
OP1.13	All Sewer Schemes Telemetry Remote Sites	5,000.00		0	0.00	5000
OP1.13	Adaminaby Sewer Mains Truck and Reticulation Mains	50,000.00		0	0.00	50000
OP1.13	Adaminaby Sewer Treatment SID and PM	100,000		0	0.00	100000
OP1.13	Adaminaby Sewer Treatment Concept Study/EIS	100,000		0	0.00	100000
OP1.13	Berridale Sewer Mains Dump Point	75,000		0	0.00	75000
OP1.13	Berridale Sewer Treatment Aerations Unit - Civil	100,000		0	0.00	100000
OP1.13	Berridale Sewer Treatment Sludge Lagoon and Effluent Ponds/balance tank	100,000		0	0.00	100000
OP1.13	Bombala Sewer Main Renewal	200,000		0	0.00	200000
OP1.13	Bombala Sewer Pumping Station Renewal	200,000		0	0.00	200000
OP1.13	Bombala Sewer Treatment Plan Upgrade	4,400,000		0	0.00	4400000
OP1.13	Cooma Sewer Mains Replacement	370,000		0	0.00	370000
OP1.13	Cooma Sewer Telemetry	12,000		0	0.00	12000
OP1.13	Cooma Sewer Pump Stations	140,000		0	0.00	140000
OP1.13	Cooma Sewer Treatment Facility - Civil	151000		0	0.00	151000
OP1.13	Cooma Sewer Treatment Facility - Mechanical	8,000		0	0.00	8000

		Project Expenditure	Proceeds form Sale of Asset	Grants & Contributions from Capital Purposes	Internal Reserves	External Reserves
OP1.13	Delegate Sewer WHS Improvements	150,000		0	0.00	150000
OP1.13	Jindabyne Sewer Pump Station Civil Works	100,000		0	0.00	100000
OP1.13	Jindabyne Sewer Pump Stations M&E	200,000		0	0.00	200000
OP1.13	Jindabyne Sewer Pumps Station (JS6, Leesville/Sport and Rec Centre)	500,000		0	0.00	500000
OP1.13	Jindabyne Sewer Mains Truck and Reticulation Mains	350,000		0	0.00	350000
OP1.13	Kalkite Sewer Pump Station Civil Works	150,000		0	0.00	150000
OP1.13	Nimmitabel Treatment Facility - E&M	11,000		0	0.00	11000
OP1.13	Nimmitabel Treatment Facility - Civil	14,000		0	0.00	14000
OP1.13	Tyrolean Sewer Pump Stations M&E	200,000		0	0.00	200000
OP1.13	All Water Schemes Telemetry Base Station CMF and RMF	20,000		0	0.00	20000
OP1.13	All Water Schemes Telemetry Remote Sites	15,000		0	0.00	15000
OP1.13	All Water Schemes Consumer Water Meters - Renewals	100,000		0	0.00	100000
OP1.13	All Water Schemes Consumer Water Meters - New Installation	15,000		0	0.00	15000
OP1.13	Adaminaby Water Reservoirs Roof and Access Structure	45,000		0	0.00	45000
OP1.13	Berridale Water Reservoirs Barney's Range balance tank	150,000		0	0.00	150000
OP1.13	Berridale Water Reservoirs Short Street Reservoir Roof and Access Structures	25,000		0	0.00	25000
OP1.13	Berridale Water Reservoirs Industrial Estate Roof and Access Structures	15,000		0	0.00	15000
OP1.13	Bombala Water Main Renewal/Replacement	100,000		0	0.00	100000
OP1.13	Bombala WTP Control System Upgrade	300,000		0	0.00	300000

		Project Expenditure	Proceeds from Sale of Asset	Grants & Contributions from Capital Purposes	Internal Reserves	External Reserves
OP1.13	Bombala Meter Replacement Program	60,000		0	0.00	60000
OP1.13	Bombala Fluoridation System	70,000		0	0.00	70000
OP1.13	Cooma Water 450,, Rising Main - AV & Access pits	15,000		0	0.00	15000
OP1.13	Cooma Water Main Replacement	500,000		0	0.00	500000
OP1.13	Cooma Water Telemetry	12,000		0	0.00	12000
OP1.13	Cooma Water Treatment Plant Mech	20,000		0	0.00	20000
OP1.13	Cooma Water Treatment Plant Civil	171,000		0	0.00	171000
OP1.13	Dalgety Water Pump Stations Drought Proof Intake	75,000		0	0.00	75000
OP1.13	Delegate Water Meters	215,000		0	0.00	215000
OP1.13	Delegate Water Treatment Plant Upgrade	600,000		0	0.00	600000
OP1.13	Delegate Weir and Intake Upgrade	100,000		0	0.00	100000
OP1.13	East Jindabne Water Treatment Lime Dosing System	150,000		0	0.00	150000
OP1.13	Jindabyne Water Reticulation Mains (General)	750,000		0	0.00	750000
OP1.13	Jindabyne Water Pump Stations - HZ/LZ Intake Extension (Civil Works)	250,000		0	0.00	250000
OP1.13	Jindabyne Water Reservoirs Jindabyne High Zone Roof and Access Structures	195,000		0	0.00	195000
OP1.13	Jindabyne Water Reservoirs Barry Way Zone (Existing Reservoir 1) Roof and Access Structures	50,000		0	0.00	50000
OP1.13	Jindabyne Water Treament Fluoridation System - HZ/LZ System	100,000		80000	0.00	20000
OP1.13	Jindabyne Water Treament Fluoridation System - BWZ System	100,000		0	0.00	100000
OP1.13	Kalkite Water Treatment Chlorination System	160,000		0	0.00	160000

		Project Expenditure	Proceeds form Sale of Asset	Grants & Contributions from Capital Purposes	Internal Reserves	External Reserves
OP1.25	Street Sweeper and ute, trailer and push sweeper for street cleaning all areas	430,000		0	430,000	0
OP1.25	Cooma Street Furniture Bins and Purchase of 3100x360ltr recycle bins	265,000		0	0.00	265000
OP1.27	Domestic Waste Organics	100,000		0	100,000	0
OP1.27	Waste - Laser Equipment	50,000		0	50,000	0
OP1.27	Waste Excavator	250,000		0	250,000	0
OP1.28	Replace, supply and Delivery of new Kerbside Waste & Recycling Bins for Bombala, Cathcart and Delegate	125,000		0	125,000	0
OP1.32	Jindabyne Landfill Capping	150,000		0	150,000	0
OP1.32	Nimmitabel Boundary Fending and road grading resheeting	20,000		0	20,000	0
OP1.32	Sealing and Resealing of Cooma landfill staff carpark area	40,000		0	40,000	0
OP1.32	Roofing Construction for Container Storage Area Cooma	30,000		0	30,000	0
OP1.32	Excavating site for new asbestos disposal hole Cooma	10,000		0	10,000	0
OP1.32	Cooma Landfill Fencing Boundary and Wind Litter Fencing	27,000		0	27,000	0
OP1.32	Permanent Removal of Cathcart Transfer Station, regeneration of area, relocation and establishment of new site and supplying of new bins and bin enclosures	30,000		0	30,000	0
OP1.32	Jindabyne Landfill Roads and Entrance Upgrade Works	150,000		0	150,000	0
OP1.33	Upgrades to Bombala Landfill site area and operational areas (storm water sealing, leachate control, fencing, litter control, litter covering requirements)	600,000		0	600,000	0
OP1.33	Upgrades to Delegate Landfill site area and operational areas (storm water sealing, leachate control, fencing, litter control, litter covering requirements) Landfill to transfer station	300,000		0	300,000	0
OP1.34	Adaminaby Capping and Closure - LCEIP	400,000		0	400,000	0

		Project Expenditure	Proceeds from Sale of Asset	Grants & Contributions from Capital Purposes	Internal Reserves	External Reserves
OP2.10	Urban Roads Local - Reseal Program	351,172		0	351,172	0
OP2.10	Sealed Rural Roads Local - Reseal Program	316,000		0	316,000	
OP2.10	Sealed Rural Roads Regional - Reseal Program	298,000		298000	0.00	0
OP2.10	Urban Roads Local - K&G Replacement Program	0.00		0	0.00	0
OP2.10	Footpaths - Annual Replacement Program	50,000		0	50,000	0
OP2.10	RRR Program - RR765 13.8~14.8 Formation Widening	462,000		312000	150,000	0
OP2.10	FCR Round 2 Project RNSW915 - Jerangle Road Stage 2 Upgrade	903,800		853800	50,000	0
OP2.10	Urban Roads Local Leesville Estate Rehabilitation	480,000		480000	0.00	0
OP2.10	Sealed Rural Roads Regional - Snowy River Way Road Widening	780,000		780000	0.00	0
OP2.10	Unsealed Rural Road Local Resheeting	790,000		790000	0.00	0
OP2.10	Urban Roads Local - Stormwater Drainage	50,000		0	50,000	0
OP2.10	Plant Purchases	3,446,521	966,422	0	2,480,099	0
OP2.5	Bridges - Sealed Rural Roads Local - Element Replacement Program	0.00		0	0.00	0
OP2.5	Bridges Unsealed Rural Roads Local - Replacement Program	50,000		0	50,000	0
OP4.19	Building Projects at Snowy River Hostel including - Rebuilding pergolas, Hallway Carpet, Electrical Items and Upgrades to dishwashers and ceiling fans.	30,000		0	30,000	0
OP4.19	Furniture and Fittings for Snowy River Hostel	10,000		0	10,000	0
OP4.27	New Beams to be constructed at Bombala Cemetery	15,000		0	15,000	0

		Project Expenditure	Proceeds form Sale of Asset	Grants & Contributions from Capital Purposes	Internal Reserves	External Reserves
OP5.2	Replace Pool Blankets Berridale Pool	15,000		0	15,000	0
OP5.2	Solar Heating for Adaminaby Pool	18,000		0	18,000	0
OP5.2	Bombala Swimming Pool New pumps, drainage pipe work, pool fibreglass surface repairs	100,000		0	100,000	0
OP5.2	Paint Berridale Pool	15,000		0	15,000	0
OP7.1	Providing (ICT) Communications and Connections across the new Council Area	1,807,000		0	1,807,000	0
OP7.1	Town and Regional Entry Signage Installation	280,000		0	280,000	0
OP7.1	Stronger Communities Fund - Major Projects Programs TBC	14,000,000		0	0.00	14000000
OP7.26	CountryTell data and Voice Systems Installation	129,360		0	129,360	0
OP7.26	Communications Upgrade - Two Way Radio	500,000		0	500,000	0
OP7.26	Providing (ICT) Communications and Connections across the new Council Area.	1,807,000		0	1,807,000	0
Grand Total		39,577,853	966,422	3,593,800	8,728,631	26,289,000



Photo: Erin Bryan - Rural Road

A healthy and functioning natural environment, which the community values and enjoys and which is protected and managed for future generations.

‘Sustaining our environment for life’ will entail achieving the following objectives and strategies:

Objectives

- 1.1 Healthy and sustainable waterways and catchments throughout the Region.
- 1.2 Protection and care of our biodiversity and Agricultural Production.
- 1.3 Our community collaborating towards achieving environmentally sustainable practices.
- 1.4 Waste collection, disposal and resource recovery are provided in a cost effective, healthy and sustainable manner.

Strategies

- 1.1.1 Improve water quality and healthy catchments through implementation of land use planning, environmental protection and infrastructure programs to reduce contamination and sedimentation.
- 1.2.1 Protect and manage the health of natural systems that support agriculture and environmental health.
- 1.3.1 Council is a leader in environmentally sustainable practices.
- 1.4.1 Provide cost effective waste and recycling management, services, facilities, infrastructure and education that satisfy the Region’s long-term needs and minimise environmental impacts

MEASURING PROGRESS TOWARDS ACHIEVING OUR OBJECTIVES

We will monitor and report our progress towards achieving our CSP objectives and strategies along with our Delivery Program Strategies by measuring every four years the following performance indicators:

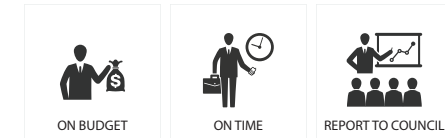
- Improvements in water quality and waterways, which can support healthy aquatic biodiversity.
- The diversity of species is maintained and no new species are becoming threatened or endangered through environmental degradation and loss of habitat.
- Changes in our landscapes are in accord with community’s vision and expectations. More people engaging in recycling and waste reduction programs, environmental education and programs to reduce our ecological footprint.
- Prevent the introduction of new weed species, eradicate new incursion weeds if and when they are identified and protect assets from the impact of widespread weeds.

In addition we will report on the output and outcomes as detailed in the operational plan every six months.

1.1 Healthy and sustainable waterways and catchments throughout the Region.

1.1.1 Improve water quality and healthy catchments through implementation of land use planning, environmental protection and infrastructure programs to reduce contamination and sedimentation.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.



Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
DP1.1.1.1 Ensure that Councils policy and compliance processes address water quality and reduce sedimentation in the Region's waterways.	1.1.1.3	OP1.1 Assist Council Departments with advice and procedures in areas relating to environmental management and protection.	Group Manager Environmental Management	30 June 2018	
	1.1.1.1	OP1.2 Ensure that the local planning framework facilitates the protection of water quality and biodiversity.	Group Manager Economic Development and Tourism	30 June 2018	
	1.1.1.103	OP1.3 Carry out Wastewater maintenance throughout the Region on a priority basis.	Group Manager Water & Wastewater Services	30 June 2018	
	1.1.1.105	OP1.4 Implement and review the Liquid Trade Waste (LTW) program where currently available.	Group Manager Water & Wastewater Services	30 June 2018	
	1.1.1.104	OP1.5 Develop Liquid Trade Waste (LTW) program for areas where not currently implemented.	Group Manager Water & Wastewater Services	30 June 2018	
	1.1.1.109	OP1.6 Develop maintenance management plans for Water and Wastewater services.	Group Manager Water & Wastewater Services	30 June 2018	
DP1.1.1.3 Protect and enhance our catchments and waterways, through effective storm water management initiatives.	1.1.1.2	OP1.7 Implement Stormwater strategies in accordance with agreed prioritisation recommendations.	Group Manager Transport Infrastructure	30 June 2018	

1.2 Protection and care of our biodiversity and Agricultural Production.

1.2.1 Protect and manage the health of natural systems that support agriculture and environmental health.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.



ON BUDGET



ON TIME



REPORT TO COUNCIL

Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
<p>DP1.2.1.1 Ensure that Council's development and land use strategies, local environment plans and planning policies consider biodiversity and natural values.</p> <p>DP1.2.1.2 Continue to control and enforce the effective control of invasive weeds on Rural and Urban Lands in accordance with relevant legislation.</p>	1.2.1.1	OP1.8 Monitor change in the natural environment, locate and protect important environment assets in strategic framework.	Group Manager Economic Development and Tourism	30 June 2018	
	1.2.1.5	OP1.9 Review service delivery methods in accordance with Biosecurity Act.	Group Manager Environmental Management	30 June 2018	
	1.2.1.2	OP1.10 Effective vegetation and pest animal management on all land under Council ownership, care and control to maintain their environmental values.	Group Manager Environmental Management	30 June 2018	
	1.2.1.3	OP1.11 Protect natural areas and rehabilitate degraded environmental areas.	Group Manager Environmental Management	30 June 2018	
	1.2.1.6	OP1.12 The Vegetation Management Program achieves Regional Weed Strategies and statutory requirements.	Group Manager Environmental Management	30 June 2018	
	1.2.1.4	OP1.13 Reduce non-compliance across the Region in an effort to minimise the impact of invasive weeds on Council assets.	Group Manager Environmental Management	30 June 2018	

- 1.3 Our community collaborating towards achieving environmentally sustainable practices.
1.3.1 Council is a leader in environmentally sustainable practices.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.

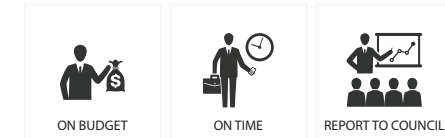


Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
DP1.3.1.1 Ensure Council services, facilities and land holdings promote best practice for sustainability.	1.3.1.2	OP1.14 Council have safe, reliable, sustainable and cost effective assets through the management of facilities.	Group Manager Facilities	30 June 2018	
	1.3.1.4	OP1.15 Develop a framework to support the preparation of a Regional comprehensive State of the Environment Report.	Executive Manager Innovation & Business Development	30 June 2018	
	1.3.1.3	OP1.16 Achieve more efficient use of water and energy within organisation and support renewable energy initiatives.	Executive Manager Innovation & Business Development	30 June 2018	
	1.3.1.5	OP1.17 Develop a Sustainability Strategy for Council.	Executive Manager Innovation & Business Development	30 June 2018	

1.4 Waste collection, disposal and resource recovery are provided in a cost effective, healthy and sustainable manner

1.4.1 Provide cost effective waste and recycling management, services, facilities and infrastructure that satisfy the Region's long-term needs and minimise environmental impacts.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.



Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
DP1.4.1.1 Provide an integrated waste management service that is socially, economically and environmentally responsible. DP1.4.1.2 Deliver cost effective and environmentally responsible Waste Management facilities.	1.4.1.7	OP1.18 Efficient operation of Domestic and Commercial Recycling collection services.	Group Manager Resource and Waste Management	30 June 2018	
	1.4.1.4	OP1.19 Develop and implement a Landfill Environment Management Plan (LEMP) for Bombala and Delegate Waste Depots.	Group Manager Resource and Waste Management	30 June 2018	
	1.4.1.10	OP1.20 Investigate new technology and implement best practice in waste and recycling management.	Group Manager Resource and Waste Management	30 June 2018	
	1.4.1.8	OP1.21 Efficient operation of Domestic and Commercial Waste collection services.	Group Manager Resource and Waste Management	30 June 2018	
	1.4.1.1	OP1.22 Cap and closure of Adaminaby Landfill.	Group Manager Resource and Waste Management	30 June 2018	
	1.4.1.2	OP1.23 Conduct annual program of Household Chemical Collection.	Group Manager Resource and Waste Management	30 June 2018	

Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
<p>DP1.4.1.2 Deliver cost effective and environmentally responsible Waste Management facilities. (Continued)</p> <p>DP1.4.1.3 Community education to promote practices which minimise waste.</p>	1.4.1.11	<p>OP1.24 Manage performance of Resource Management Contracts.</p>	Group Manager Resource and Waste Management	30 June 2018	
	1.4.1.5	<p>OP1.25 Efficient and compliant operation of Councils Waste facilities.</p>	Group Manager Resource and Waste Management	30 June 2018	
	1.4.1.15	<p>OP1.26 Undertake identified improvements at Bombala and Delegate Waste Depot.</p>	Group Manager Resource and Waste Management	30 June 2018	
	1.4.1.12	<p>OP1.27 Meet EPA Licence requirements at Licenced Landfill Facilities.</p>	Group Manager Resource and Waste Management	30 June 2018	
	1.4.1.3	<p>OP1.28 Deliver community education on Resource & Waste strategies through a variety of public initiatives.</p>	Group Manager Resource and Waste Management	30 June 2018	
	1.4.1.9	<p>OP1.29 Increase material diverted from landfill to the Buy Back Facilities through promotion, education and resident participation.</p>	Group Manager Resource and Waste Management	30 June 2018	
	1.4.1.13	<p>OP1.30 Participate and develop strategies for waste minimisation and landfill diversion with the CBRJO Resource Recovery Working Group.</p>	Group Manager Resource and Waste Management	30 June 2018	

2 Key Direction Two - Expanding connections within the Region and beyond

A holistic approach to connecting our towns, people and businesses – both within the Region and to the wider world – through efficient use of funding, better transport systems and by maximising the potential of emerging technologies.

‘Expanding connections within the Region and beyond’ will entail achieving the following objectives and strategies:

Objectives

- 2.1 An adequate and accessible transport network within and beyond the Region. (Service and infrastructure)
- 2.2 Transport infrastructure that is safe and sustainable and meets the changing needs of the community.
- 2.3 Region-wide access to high quality communication technologies.

Strategies

- 2.1.1 Support the development of integrated public transport systems that support our community year round.
- 2.2.1 Provide a safe accessible and sustainable transport network.
- 2.3.1 Support and maintain the development of sustainable technologies and other forms of communications.

MEASURING PROGRESS TOWARDS ACHIEVING OUR OBJECTIVES

We will monitor and report our progress towards achieving our Community Strategic Plan objectives and strategies along with our Delivery Program strategies by measuring every four years the following performance indicators;

- Reduction in the volume of areas throughout the Region that is not accessible to those with physical mobility challenges.
- Improvement in universal access throughout the entire Region, catering for people of all abilities.

- An increase in the year-round availability and use of public transport between all Region villages, to and from Canberra, Sydney, and the Coast.
- Advocate for best possible geographical coverage of broadband and mobile phone coverage throughout the Region.
- A continual improvement in our road condition classification of good to excellent.
- An increase in the volume of functional shared pathways throughout the Region.

- An increased number of residents choosing to use walking and cycling due to continued increase of practical shared pathways.

In addition we will report on the output and outcomes as detailed in the operational plan every six months.

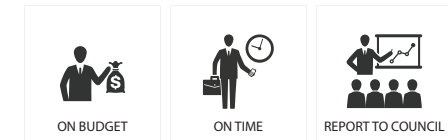
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Key Direction Two - Expanding connections within the Region and beyond

2.1 An adequate and accessible transport network within and beyond the Region. (Service and infrastructure)

2.1.1 Support the development of integrated public transport systems that support our community year round.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.



Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
DP2.1.1.1 Support and promote sustainable integrated transport services into the Region. DP2.1.1.2 Expand the provision and accessibility of community transport services to eligible groups.	2.1.1.1	OP2.1 Continue to liaise with air service providers to maintain a year-round service to the Region.	Group Manager Economic Development and Tourism	30 June 2018	
	2.1.1.3	OP2.2 Investigate strategic development of State and Federal transportation study to determine impacts of future freight movement into the Region.	Group Manager Transport Infrastructure	30 June 2018	
	2.3.11	OP2.3 Implement centralised procurement and stores facility.	Chief Financial Officer	30 June 2018	
	2.1.1.2	OP2.4 Continue to develop & deliver a viable, efficient & accessible community transport service .	Group Manager Community Support & Aged Care Services	30 June 2018	

2

Key Direction Two - Expanding connections within the Region and beyond

2.2 Transport infrastructure that is safe and sustainable and meets the changing needs of the community.

2.2.1 Provide a safe accessible and sustainable transport network.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.



Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
<p>DP2.2.1.2 Promote the expansion of the Regional road network to connect Regional centres.</p> <p>DP2.2.1.3 Continual maintenance and improvement of the road infrastructure network.</p>	2.2.1.7	<p>OP2.5 Implement a Bridge construction and maintenance program in accordance with Councils Strategic Bridge Asset Management.</p>	Group Manager Transport Infrastructure	30 June 2018	
	2.2.1.2	<p>OP2.6 Asset Management systems are integrated with GIS, Finance, CRM and are maintained and accurate.</p>	Group Manager Asset Management & Engineering Services	30 June 2018	
	2.2.1.6	<p>OP2.7 Create a Strategic Quarry Operations Business Plan for extraction, processing and use of quarry products from Council owned and managed Quarries.</p>	Group Manager Transport Infrastructure (Operations)	30 June 2018	
	2.2.1.3	<p>OP2.8 The Asset Management Strategy informs decision making.</p>	Group Manager Asset Management & Engineering Services	30 June 2018	
	2.2.1.1	<p>OP2.9 Asset Management resources achieve regulatory standards of service.</p>	Group Manager Asset Management & Engineering Services	30 June 2018	
	2.2.1.8	<p>OP2.10 Implement Council's transportation construction and maintenance program in accordance with the Strategic Transportation Asset Management.</p>	Group Manager Transport Infrastructure (Operations)	30 June 2018	

2

Key Direction Two - Expanding connections within the Region and beyond

Delivery Program)	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
DP2.2.1.4 Provide sufficient, safe and equitable parking facilities across the Region.	2.2.1.10	OP2.11 Develop an integrated parking management strategy in consultation with the community inclusive of caravan, campervan, bus and trailer parking.	Group Manager Transport Infrastructure (Operations)	30 June 2018	
	2.2.1.4	OP2.12 Implement parking enforcement through education, community programs and regular patrols in consultation with key stakeholders.	Group Manager Environmental Management	30 June 2018	
	2.2.1.12	OP2.13 Liaise with communities, implement a study into public perception and develop an appropriate long term action plan regarding Pedestrian and Shared Pathways.	Group Manager Transport Infrastructure (Operations)	30 June 2018	

DP2.2.1.5
Improve connectivity, accessibility and promote activity through improved pathways.

The Region attracts increased investment and creates sustainable value in local employment generating industries. Residents have access to a range of learning opportunities that support future employment.

‘Strengthening our local economy’ will entail achieving the following objectives and strategies:

Objectives

3.1 A diverse and strong year round economy.

3.2 Robust local education, employment and lifelong learning opportunities.

Strategies

- 3.1.1 Support emerging opportunities based on the Region’s natural assets and location to improve economic sustainability.
- 3.1.2 The effective promotion and protection of agriculture and primary industries.
- 3.1.3 An expanded local business base and new small businesses.
- 3.1.4 An expanded tourism sector throughout the Region.
- 3.2.1 Further develop pathways to employment and lifelong learning opportunities for our Region.

MEASURING PROGRESS TOWARDS ACHIEVING OUR OBJECTIVES

We will monitor and report our progress towards achieving our Community Strategic Plan objectives and strategies along with our Delivery Program strategies by measuring every four years the following performance indicators:

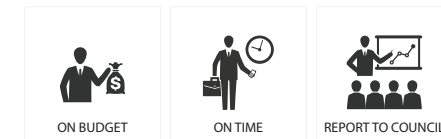
- A gradual increase in the number of businesses that earn an income over the full 12 months of the year.
- A gradual increase in the income generated, business reinvestment and new capital investment across existing sectors.
- A decrease in business closure and increased business formation especially in our small towns.
- A decrease in the number of people leaving employment especially in the agriculture and hospitality sectors.
- Steady progress towards a more diversified economy with the number of summer tourism, education, ecosystem services, energy and digital businesses increased.
- Farm business succession is occurring in a timely way.
- Council controlled agricultural infrastructure maintained and improved.
- Increased visitor numbers, stay duration and dollar spend.
- An increase in infrastructure investment.
- Increased recognition nationally and internationally of the “Snowy” brand (both farm and tourism product).

In addition we will report on the output and outcomes as detailed in the operational plan every six months.

3.1 A diverse and strong year round economy

3.1.1 Support emerging opportunities based on the Region's natural assets and location to improve economic sustainability.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.



Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
<p>DP3.1.1.1 Explore opportunities to capitalise further on the proximity of the Region to major centres.</p> <p>DP3.1.1.2 Take full advantage of the unique assets and character of our towns and villages.</p> <p>DP3.1.1.3 Promote collaborative economic development planning.</p>	3.1.1.5	OP3.1 Support tourist loops linking mountains, coast and major centres to the Region.	Group Manager Economic Development and Tourism	30 June 2018	
	3.1.1.1	OP3.2 Investigate opportunities for industry diversification across the Region.	Group Manager Economic Development and Tourism	30 June 2018	
	3.1.1.3	OP3.3 Provide facilities and amenities to accommodate visitors and their needs.	Group Manager Economic Development and Tourism	30 June 2018	
	3.1.1.4	OP3.4 Support development of Tourism infrastructure.	Group Manager Economic Development and Tourism	30 June 2018	
	3.1.1.2	OP3.5 Maintain key relationships with relevant State and Federal agencies.	Group Manager Economic Development and Tourism	30 June 2018	

3.1 A diverse and strong year round economy

3.1.2 The effective promotion and protection of agriculture and primary industries.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.



ON BUDGET



ON TIME



REPORT TO COUNCIL

Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
DP3.1.2.1 Advocate at policy level to support the changing needs of agriculture and primary industries.	3.1.2.1	OP3.6 Provide appropriate, self-funded, Regional facilities for livestock selling for the Snowy Monaro Region	Group Manager Facilities Management	30 June 2018	
	3.1.2.3	OP3.7 Ensure that the local planning framework protects high-value agricultural land	Group Manager Economic Development and Tourism	30 June 2018	
	3.1.2.4	OP3.8 Support educational opportunities throughout the Region	Group Manager Economic Development and Tourism	30 June 2018	
	3.1.2.2	OP3.9 Assist appropriate agencies, agricultural and forestry enterprises, to work together to ensure the long term viability of our local agriculture and timber sectors	Group Manager Economic Development and Tourism	30 June 2018	

3.1 A diverse and strong year round economy

3.1.3 An expanded local business base and new small business.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.



ON BUDGET



ON TIME



REPORT TO COUNCIL

Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
DP3.1.3.1 Collaboration between businesses, Council and agencies.	3.1.3.3	OP3.10 Support local business networks and our Chambers of Commerce.	Group Manager Economic Development and Tourism	30 June 2018	
	3.1.3.4	OP3.11 Support strategies to establish and grow creative industries within the Region.	Group Manager Economic Development and Tourism	30 June 2018	
	3.1.3.2	OP3.12 Identify local initiatives to broaden our economy and improve employment and apprenticeship opportunities.	Group Manager Economic Development and Tourism	30 June 2018	
	3.1.3.1	OP3.13 Continue to deliver Service NSW from Bombala Office.	Chief Financial Officer	30 June 2018	

3.1 A diverse and strong year round economy

3.1.4 An expanded tourism sector throughout the Region.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.



ON BUDGET



ON TIME



REPORT TO COUNCIL

Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
<p>DP3.1.4.1 Work together with the community to plan, coordinate and implement tourism products.</p> <p>DP3.1.4.2 Market the Snowy Monaro Region's "destination town's", promoting the history of the area, access to tourism attractions and develop tourism for the future for the Region.</p>	3.1.4.2	OP3.14 Deliver effective services through the Visitor Information Centres.	Group Manager Economic Development and Tourism	30 June 2018	
	3.1.4.6	OP3.15 Promote the Region as bicycle and motorcycle friendly.	Group Manager Economic Development and Tourism	30 June 2018	
	3.1.4.1	OP3.16 Collaboration with each of the Chamber of Commerce throughout the Region to investigate expansion of a rewards style card, encouraging tourists and locals to shop locally.	Group Manager Economic Development and Tourism	30 June 2018	
	3.1.4.3	OP3.17 Develop a strategic approach to tourism in the region by integrating land use planning, product development and promotion.	Group Manager Economic Development and Tourism	30 June 2018	
	3.1.4.8	OP3.18 Review and implement Economic Development Strategy for the Region.	Group Manager Economic Development and Tourism	30 June 2018	
	3.1.4.4	OP3.19 Develop and implement regional events strategy that increase local and visitor participation.	Group Manager Economic Development and Tourism	30 June 2018	
	3.1.4.5	OP3.20 Improve Tourism signage across the region.	Group Manager Economic Development and Tourism	30 June 2018	
	3.1.4.7	OP3.21 Provide relevant information that encourages visitors to stay longer in the Region and encourages residents to utilise the Region's attractions.	Group Manager Economic Development and Tourism	30 June 2018	

3.2 Robust local education, employment and lifelong learning opportunities

3.2.1 Further develop pathways to employment and lifelong learning opportunities for our Region.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.



ON BUDGET



ON TIME



REPORT TO COUNCIL

Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
DP3.2.1.1 To provide life-long learning opportunities to all communities within the region.	3.2.1.1	OP3.22 Support Snowy Monaro University Centre.	Group Manager Community Support & Aged Care Services		
	3.2.1.2	OP3.23 Operate and develop the Snowy Monaro Regional Library Service.	Group Manager Community Support & Aged Care Services		

A safe and healthy community, rich in a diverse offering of activities and services available throughout the Region that foster social connections and enhance wellbeing.

'Creating a safer, healthier and thriving community' will entail achieving the following objectives and strategies:

Objectives

- 4.1 A strong thriving and inclusive community where people feel a sense of belonging and identity.
- 4.2 Increased Region-wide access to a range of health and wellbeing services that respond to changing needs.
- 4.3 Reduce barriers to participation for the Region's diverse population.
- 4.4 Increased year-round safety for all.

Strategies

- 4.1.1 Ensure that the unique culture and heritage of our Region, and its individual communities, are maintained and celebrated, while embracing progress, change and inclusiveness.
- 4.1.2 Encourage active participation in Council and Community volunteer programs.
- 4.2.1 Actively encourage the provision of a diverse range of quality health care services within our Region.
- 4.3.1 Encourage the provision of accessible services and activities that support people from identified Social Justice Groups throughout the Region.
- 4.4.1 Protect the health, safety and wellbeing of our residents and visitors through the provision of both proactive and reactive environmental health programs.
- 4.4.2 Promote community safety through an effective planning and response regime to disasters and emergencies.

MEASURING PROGRESS TOWARDS ACHIEVING OUR OBJECTIVES

We will monitor and report our progress towards achieving our Community Strategic Plan objectives and strategies along with our Delivery Program strategies by measuring every four years the following performance indicators:

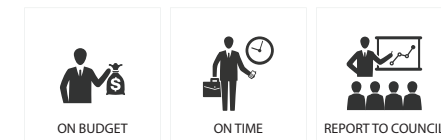
- An increased number of people participating in community groups, events and other activities.
- An increase in the opportunities available for people to participate in artistic and cultural activities throughout the Region.
- An increase in the availability of services and programs that support health and wellbeing within the Region.
- Increased participation in community activities from members of diverse population groups.
- A higher percentage of people who report feeling safe within the community.

In addition we will report on the output and outcomes as detailed in the operational plan every six months.

4.1 A strong thriving and inclusive community where people feel a sense of belonging and identity.

4.1.1 Ensure that the unique culture and heritage of our Region, and its individual communities, are maintained and celebrated, while embracing progress, change and inclusiveness.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.



Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
<p>DP4.1.1.1 Promote and protect our cultural heritage, including Aboriginal cultural heritage.</p> <p>DP4.1.1.2 Support activities, events and celebrations that promote cultural diversity and inclusiveness.</p>	4.1.1.7	OP4.1 Develop and implement a heritage strategy.	Group Manager Development and Building Certification	30 June 2018	
	4.1.1.9	OP4.2 Promote and provide operational assistance to enhance and encourage events and tourism.	Group Manager Economic Development and Tourism	30 June 2018	
	4.1.1.8	OP4.3 Implement the Destination Management Plan.	Group Manager Economic Development and Tourism	30 June 2018	
	4.1.1.2	OP4.4 Support and facilitate cultural diversity across the region.	Group Manager Economic Development and Tourism	30 June 2018	

Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
DP4.1.1.3 Implement a range of programs targeted to address positive community relationships between residents, seasonal workers and visitors. DP4.1.1.4 Continued participation in, and access to the arts.	4.1.1.5	OP4.5 Implement programs to enhance public health compliance.	Group Manager Environmental Management	30 June 2018	
	4.1.1.6	OP4.6 Support Community Projects Team Program throughout the Region.	Group Manager Facilities	30 June 2018	
	4.1.1.4	OP4.7 Support initiatives that build positive relationships and address needs of community.	Group Manager Economic Development and Tourism	30 June 2018	
	4.1.1.3	OP4.8 Support delivery of arts and culture in activities across the Region.	Group Manager Community Support & Aged Care Services	30 June 2018	

4.1 A strong thriving and inclusive community where people feel a sense of belonging and identity.

4.1.2 Encourage active participation in Council and community volunteer programs.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.



ON BUDGET



ON TIME



REPORT TO COUNCIL

Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
DP4.1.2.1 Support the availability of volunteering opportunities and build capacity.	4.1.2.1	OP4.9 Strengthen, support and promote volunteering within Council and in the Community as a valued vocation that builds social capacity.	Group Manager Community Support & Aged Care Services	30 June 2018	

4.2 Increased Region-wide access to a range of health and wellbeing services that respond to changing needs.

4.2.1 Actively encourage the provision of a wide and diverse range of quality health care services within our Region.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.



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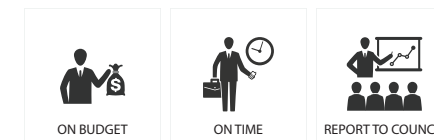
REPORT TO COUNCIL

Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
<p>DP4.2.1.1 Retain and improve health and social services across the Region.</p> <p>DP4.2.1.2 Continue to support the development and redevelopment of present medical facilities within the Region.</p>	4.2.1.1	<p>OP4.10 Participate in groups and networks that improve access to health and social services.</p>	Group Manager Community Support & Aged Care Services	30 June 2018	
	4.2.1.2	<p>OP4.11 Advocate and seek additional funding from the State Government for the expansion of the medical precinct identified in the Master Plan for Thredbo Terrace.</p>	Group Manager Facilities	30 June 2018	
	4.2.1.4	<p>OP4.12 Operate and maintain the Snowy River Health Centre in accordance with DoHA requirements.</p>	Group Manager Facilities	30 June 2018	
	4.2.1.3	<p>OP4.13 Continue to engage with existing and emerging Medical and general Health Services throughout the Region.</p>	Group Manager Facilities	30 June 2018	

4.3 Reduce barriers to participation for the Region's diverse population.

4.3.1 Encourage the provision of accessible services and activities that support people from identified Social Justice Groups throughout the Region.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.



Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
DP4.3.1.1 Provide and support appropriate services for women within the Region.	4.3.1.7	OP4.14 Support initiatives that encourage social inclusion.	Group Manager Community Support & Aged Care Services	30 June 2018	
	4.3.1.6	OP4.15 Support and develop community groups and initiatives.	Group Manager Community Support & Aged Care Services	30 June 2018	
DP4.3.1.2 Provide and support appropriate services and facilities for children and young people within the Region.	4.3.1.1	OP4.16 Deliver and facilitate youth programs and services throughout the Region.	Group Manager Community Support & Aged Care Services	30 June 2018	
DP4.3.1.3 Promote and protect our cultural heritage, including Aboriginal cultural heritage.	4.1.1.1	OP4.17 Continued support and engagement with Aboriginal community.	Group Manager Economic Development and Tourism	30 June 2018	

Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
DP4.3.1.4 Provide appropriate services and facilities for people with a disability throughout the Region.	4.3.1.3	OP4.18 Provide a range of services which meet the needs of people with a disability, their families and carers.	Group Manager Community Support & Aged Care Services	30 June 2018	
DP4.3.1.5 Provide and support appropriate services and facilities for older people and their carers throughout the Region.	4.3.1.9	OP4.19 Ensure provision of high quality aged care in compliance with legislative and accreditation requirements.	Group Manager Community Support & Aged Care Services	30 June 2018	
	4.3.1.10	OP4.20 Provide an effective home based care service.	Group Manager Community Support & Aged Care Services	30 June 2018	
DP4.3.1.6 Analyse current and emerging social issues and identify effective strategies to address them.	4.3.1.5	OP4.21 Update Social Plan summary.	Group Manager Community Support & Aged Care Services	30 June 2018	
	4.3.1.2	OP4.22 Implement Disability Access and Inclusion Plan.	Group Manager Community Support & Aged Care Services	30 June 2018	

4.4 Increased year-round safety for all.

4.4.1 Protect the health, safety and wellbeing of our residents and visitors through the provision of both proactive and reactive environmental health programs.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.



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REPORT TO COUNCIL

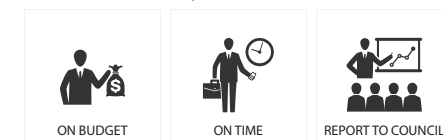
Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
DP4.4.1.1 Protect our health and wellbeing of our community via regulation, enforcement, education and response.	4.4.1.5	OP4.23 Ensure Local Government Act applications are processed.	Group Manager Environmental Management	30 June 2018	
	4.4.1.4	OP4.24 Fulfill obligations and contract requirements as prescribed by NSW Department of Health and NSW Food Authority.	Group Manager Environmental Management	30 June 2018	
	4.4.1.8	OP4.25 Minimise the risk of disease and environmental harm from onsite sewerage system.	Group Manager Environmental Management	30 June 2018	
	4.4.1.1	OP4.26 Provide building certification services in accordance with legislative requirements.	Group Manager Development and Building Certification	30 June 2018	
DP4.4.1.2 Provide adequate burial and interment facilities in the Region.	4.4.1.2	OP4.27 Continual improvement and maintenance of Regional cemeteries.	Group Manager Environmental Management	30 June 2018	
	4.4.1.3	OP4.28 Develop Regional Cemetery Management Plan.	Group Manager Environmental Management	30 June 2018	

Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
DP4.4.1.3 Management of Companion Animals and implementation of strategies in existing Companion Animal Management Plan.	4.4.1.6	OP4.29 Management of Companion animals is implemented in accordance with relevant legislative requirements.	Group Manager Environmental Management	30 June 2018	
	4.4.1.7	OP4.30 Management of stock is undertaken in accordance with relevant legislative requirements and agreements with other enforcement agencies.	Group Manager Environmental Management	30 June 2018	

4.4 Increased year-round safety for all.

4.4.2 Promote community safety through an effective planning and response regime to disasters and emergencies

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.



Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
DP4.4.2.1 Ensure that Council responds in a timely and appropriate manner to incidents and emergencies within the Region.	4.4.2.1	OP4.31 Council's LEMO's provide executive support to the LEMC/ LERC, along with operational support to the LEOCON once the Emergency Operations Centre is activated.	Group Manager Transport Infrastructure (Operations)	30 June 2018	

Through best use of our environment and natural assets, our community and our visitors enjoy active lifestyle and recreation opportunities, which lead to improved health and wellbeing throughout their lives.

‘Enhancing our healthy, active lifestyle’ will entail achieving the following objectives and strategies:

Objectives

- 5.1 Improved access to a range of recreational areas and facilities.
- 5.2 The provision of high-quality, connected open space.
- 5.3 Increase provision of recreational facilities and services Region-wide.

Strategies

- 5.1.1 Improve legal access to more areas of the National Parks, rivers and lakes to meet our community’s expectations.
- 5.2.1 Provide and maintain appropriate range of high quality, passive and active open space areas to support our growing population and visitors.
- 5.3.1 Develop and maintain safe, sustainable and healthy recreational, sporting and community facilities for maximum community use and value.

MEASURING PROGRESS TOWARDS ACHIEVING OUR OBJECTIVES

We will monitor and report our progress towards achieving our Community Strategic Plan objectives and strategies along with our Delivery Program strategies by measuring every four years the following performance indicators:

- Improvements in the range of access points and activities possible on lakes, rivers and in the national park.

- An increase and broadening of the user base of community recreational facilities.
- Increased community satisfaction with the range and quality of recreational facilities and activities available.
- Increased community utilisation and involvement in the care of outdoor areas in their locality.

- A higher participation rate by all residents in a range of activities that contribute to their health and wellbeing.

In addition we will report on the output and outcomes as detailed in the operational plan every six months.

5

Key Direction Five - Enhancing our healthy, active lifestyle

5.1 Improved access to a range of recreational areas and facilities.

5.1.1 Improve legal access to more areas of the National Parks, rivers and lakes to meet our community's expectations.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.



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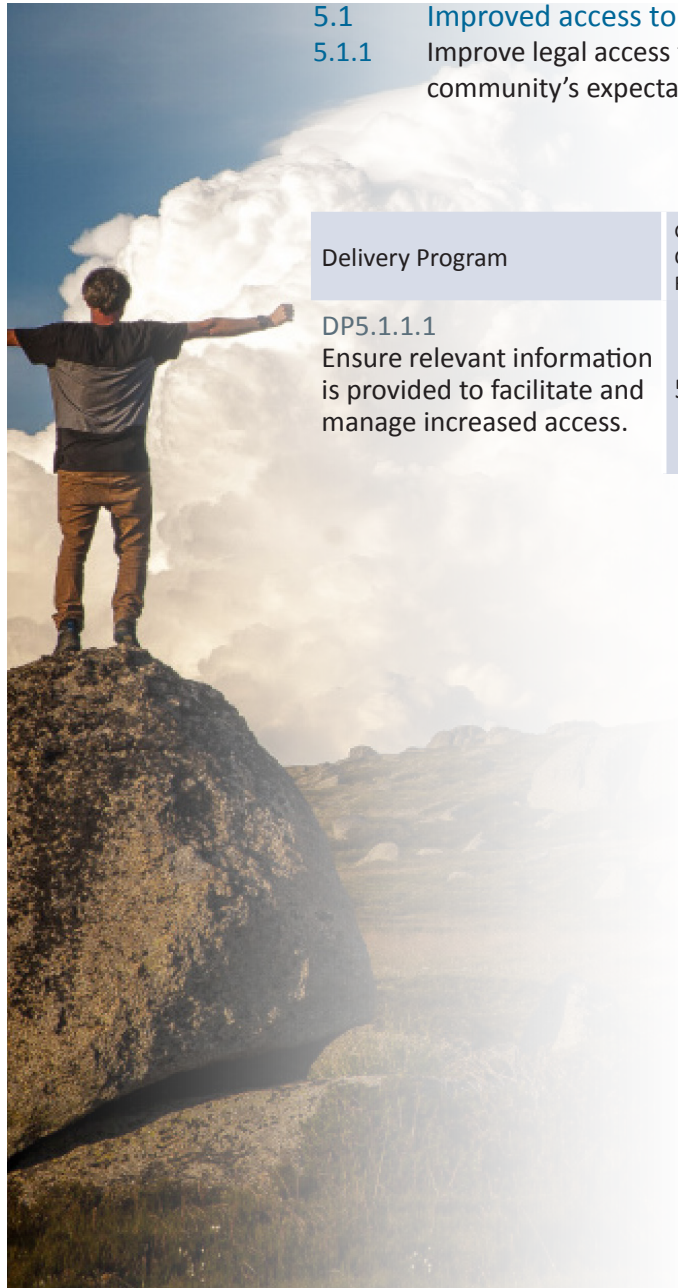


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REPORT TO COUNCIL

Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
DP5.1.1.1 Ensure relevant information is provided to facilitate and manage increased access.	5.1.1.1	OP5.1 Ensure accessibility to all Council facilities	Group Manager Facilities	30 June 2018	



5.2 The provision of high-quality, connected open space.

5.2.1 Provide and maintain appropriate range of high quality, passive and active open space areas to support our growing population and visitors.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.



ON BUDGET



ON TIME



REPORT TO COUNCIL

Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
<p>DP5.2.1.1 Upgrade and maintain current investments in sporting, recreation and fitness facilities.</p> <p>DP5.2.1.2 Provide a well-connected and sustainable network of shared paths and trails throughout the Region.</p>	5.2.1.1	<p>OP5.2 Maintain Council swimming pools to comply with statutory reporting requirements on water quality, pool operations and equipment.</p>	Group Manager Facilities	30 June 2018	
	5.3.1.1	<p>OP5.3 Council holiday parks are managed and promoted appropriately.</p>	Group Manager Facilities	30 June 2018	
	5.3.1.5	<p>OP5.4 Recreation, Open Space, Property Asset Management Plan and Long Term Financial Plan to be approved and implemented by Council.</p>	Group Manager Facilities	30 June 2018	
	5.3.1.2	<p>OP5.5 Crown Reserves in Council's Trusteeship managed to meet Council's service requirements.</p>	Group Manager Facilities	30 June 2018	
	5.3.1.6	<p>OP5.6 Advocate for increased funding to continue the expansion and enhancement of trail networks across the Region.</p>	Group Manager Economic Development and Tourism	30 June 2018	
	5.3.1.3	<p>OP5.7 Maintain and improve the infrastructure that facilitates active and healthy travel options, such as walking and cycling, in all localities in accordance with the ten year management plan.</p>	Group Manager Facilities	30 Juen 2018	

5.3 Increase provision of recreational facilities and services Region-wide.

5.3.1 Develop and maintain safe, sustainable and healthy recreational, sporting and community facilities for maximum community use and value.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.



ON BUDGET

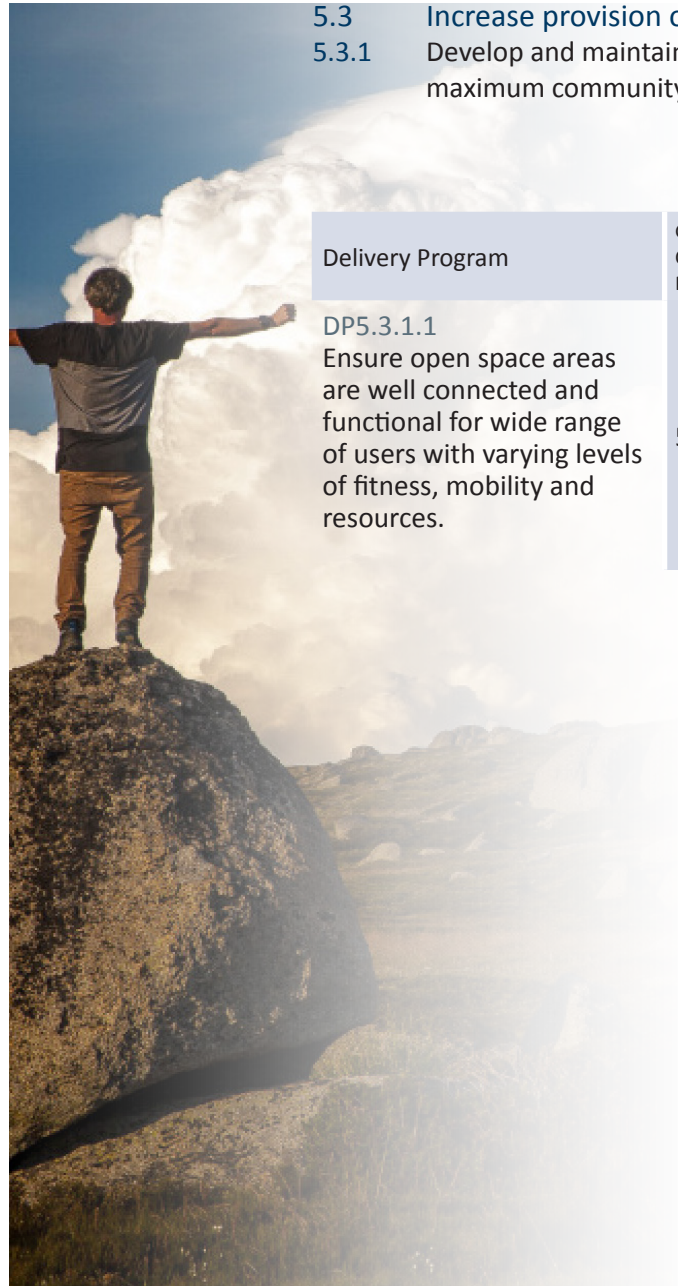


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REPORT TO COUNCIL

Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
DP5.3.1.1 Ensure open space areas are well connected and functional for wide range of users with varying levels of fitness, mobility and resources.	5.3.1.4	OP5.8 Implement the recommendations from Councils Playground Strategy.	Group Manager Facilities	30 June 2018	



Well-planned and managed growth that takes place in ways that meets community expectations and respects our values. Region-wide growth is supported by high quality water, sewage and waste infrastructure, within our economic means.

‘Managing development & service delivery to retain the things we value’ will entail achieving the following objectives and strategies:

Objectives

- 6.1 A high standard of affordable water and waste water services that meet the needs of residents and visitors.
- 6.2 Well-planned, efficient and sustainable development that complements our natural and cultural values.

Strategies

- 6.1.1 Develop additional policies, plans and community education programs to promote active living and related activities and events.
- 6.1.2 Provide water and sewer infrastructure that is designed, planned, constructed and maintained to meet standards and which is based on an ethic of continued improvement
- 6.2.1 Enhance the liveability of the Region’s towns, villages and rural areas.
- 6.2.2 Ensure housing choice throughout the lifecycle.

MEASURING PROGRESS TOWARDS ACHIEVING OUR OBJECTIVES

We will monitor and report our progress towards achieving our Community Strategic Plan objectives and strategies along with our Delivery Program strategies by measuring every four years the following performance indicators:

- An improvement in the attractiveness, maintenance and investment in the beautification of our townships and protection

of our rural amenity.

- An improvement in waste management and diversion of waste to landfill.
- Reduction in illegal dumping.
- A diverse range of housing options are provided across the demographic and economic spectrum.

- The provision and upgrading of infrastructure is achieved according to Strategic Business Plans.

6.1 A high standard of affordable water and waste water services that meet the needs of residents and visitors.

6.1.1 Develop additional policies, plans and community education programs to promote active living and related activities and events.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.



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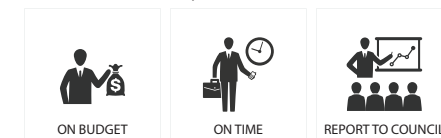
REPORT TO COUNCIL

Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
DP6.1.1.1 Ensure security of supply and extraction of water to meet the growing needs of residents and visitors.	6.1.1.2	OP6.1 Development of Regional Water Asset Management Plan.	Group Manager Water & Wastewater Operations	30 June 2018	
DP6.1.1.2 Ensure our drinking water meets our statutory quality requirements.	1.1.1.107	OP6.2 Develop Backflow Prevention (BFP) Program throughout the Region.	Group Manager Water & Wastewater Operations	30 June 2018	
DP6.1.1.3 Improve communication between residents and Council regarding the quality of the Region's water supply.	6.1.2.3	OP6.3 Carry out Water maintenance throughout the region which consistently meets Australian Drinking Water Guidelines (ADWG).	Group Manager Water & Wastewater Operations	30 June 2018	

6.1 A high standard of affordable water and waste water services that meet the needs of residents and visitors.

6.1.2 Provide water and sewer infrastructure that is designed, planned, constructed and maintained to meet standards and which is based on an ethic of continual improvement.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.



Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
DP6.1.2.2 Provide water and sewerage infrastructure improvements in accordance with the Water and Wastewater Strategic Business Plan, Integrated Water Cycle Management Plan and other related studies.	2.1.1.4	OP6.4 Investigate Regional Integrated Water Cycle Management (IWCM) Plan.	Group Manager Water & Wastewater Operations	30 June 2018	
	6.1.2.2	OP6.5 Implement annual Wastewater Capital Works Program.	Group Manager Water & Wastewater Operations	30 June 2018	
	6.1.2.5	OP6.6 Develop a Trainee recruitment program and associated budget	Group Manager Water & Wastewater Operations	30 June 2018	
	6.1.2.8	OP6.7 Implement annual Water Capital Works Program.	Group Manager Water & Wastewater Operations	30 June 2018	
DP6.1.2.3 Ensure that the Shire's Local Water Utility is financially sustainable in the long term including investment in new and replacement infrastructure.	1.1.1.108	OP6.8 Develop consolidated S64 plans across the region.	Group Manager Water & Wastewater Operations	30 June 2018	
	1.1.1.110	OP6.9 Finalise water charging process for the Region.	Group Manager Water & Wastewater Operations	30 June 2018	
	6.1.2.9	OP6.10 Implement the current Strategic Business Plan for Water & Wastewater to comply with regulatory requirements.	Group Manager Water & Wastewater Operations	30 June 2018	

6.2 Well-planned, efficient and sustainable development that complements our natural and cultural values.

6.2.1 Enhance the liveability of the Region's towns, villages and rural areas.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.



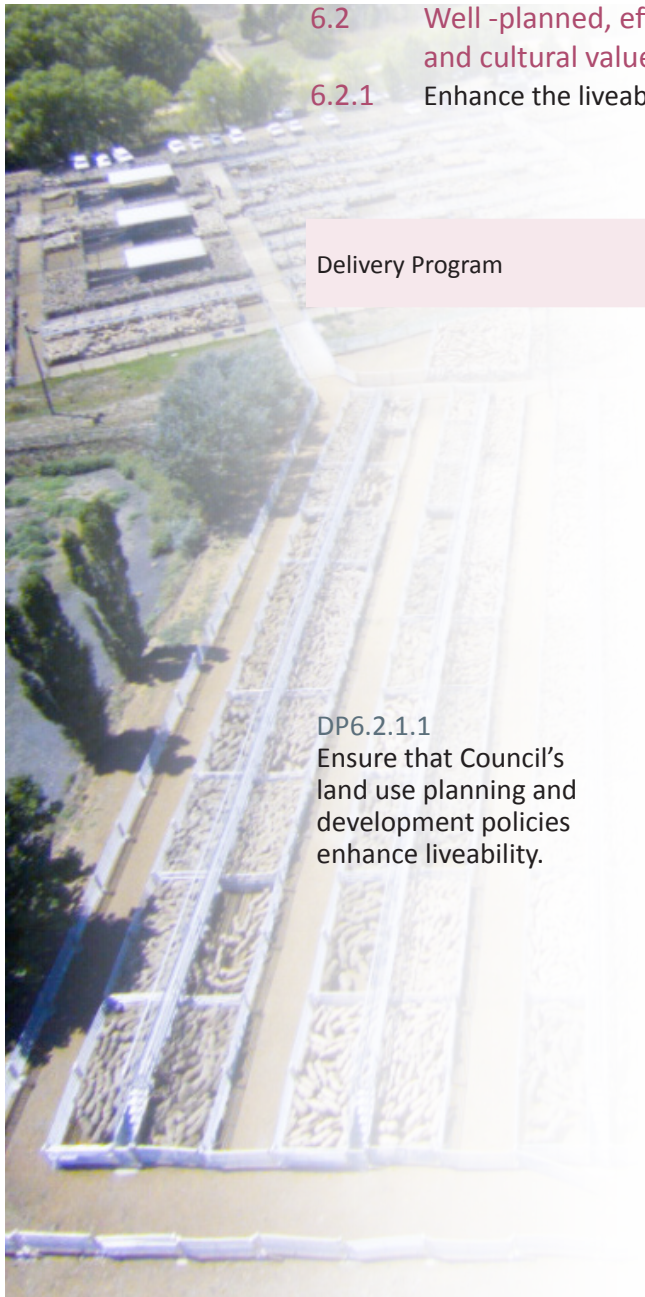
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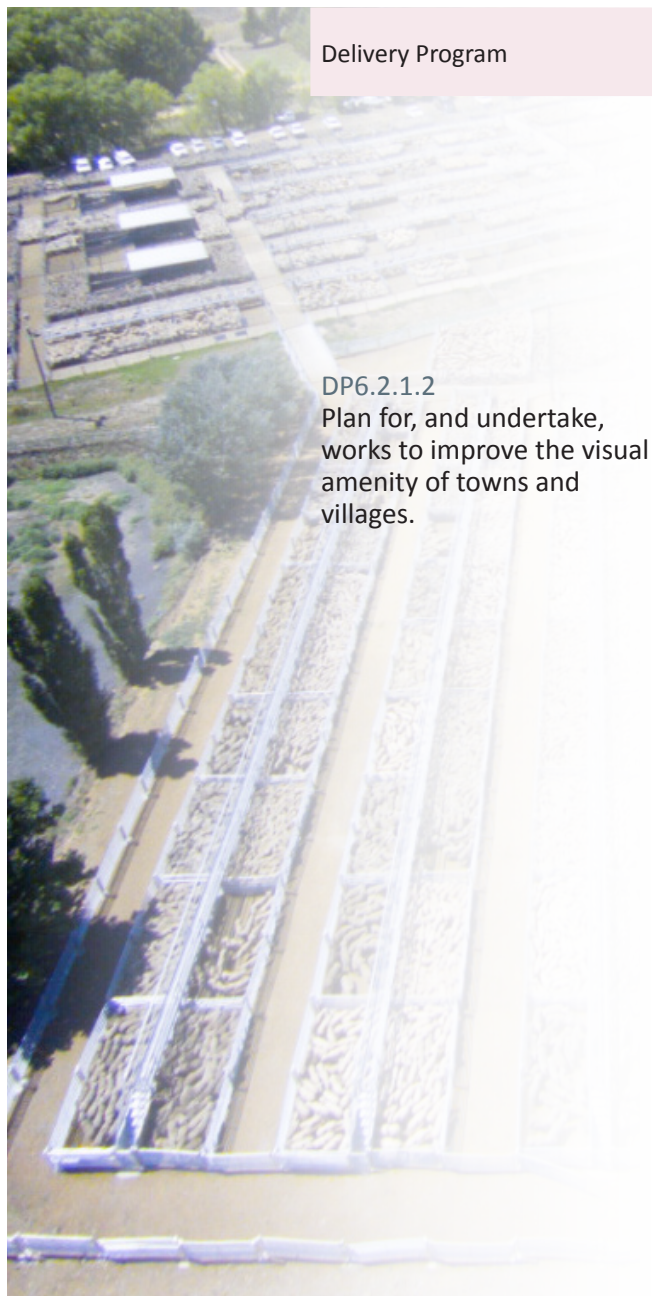


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REPORT TO COUNCIL

Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
 <p>DP6.2.1.1 Ensure that Council's land use planning and development policies enhance liveability.</p>	6.2.1.1	<p>OP6.11 Ensure development assessment is undertaken in accordance with adopted Local Environmental Plans, Development Control Plans, Council Policy and State and Federal legislation</p>	Group Manager Development and Building Certification	30 June 2018	
	6.2.1.12	<p>OP6.11 Ensure that the local planning framework enhances amenity, safety and sustainability of community neighbourhoods.</p>	Group Manager Economic Development and Tourism	30 June 2018	
	6.2.1.16	<p>OP6.12 Review Local Environment Plan.</p>	Group Manager Economic Development and Tourism	30 June 2018	
	6.2.1.8	<p>OP6.13 Develop a detailed strategic Landuse Strategy for the Region.</p>	Group Manager Economic Development and Tourism	30 June 2018	
	6.2.1.2	<p>OP6.14 Ensure that amenity, safety and sustainability of community neighbourhoods is enhanced through compliance and enforcement.</p>	Group Manager Economic Development and Tourism	30 June 2018	
	6.2.1.3	<p>OP6.15 Review and implement CBD structure plan items and ensure that new developments meet expected minimum standards.</p>	Group Manager Economic Development and Tourism	30 June 2018	
	6.2.1.13	<p>OP6.16 Ensure the new growth and development contribute appropriately towards the cost of new infrastructure through the development and review of Section 94A and 94 Plans.</p>	Group Manager Economic Development and Tourism	30 June 2018	

 <p>Delivery Program</p>	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
	6.2.1.4	OP6.17 Beautification of Townships.	Group Manager Facilities	30 June 2018	
	6.2.1.17	OP6.18 Remove urban littering throughout the Region's towns, villages and open spaces.	Group Manager Transport Infrastructure	30 June 2018	
	6.2.1.14	OP6.19 Implement the recommendations from the Jindabyne Action Plan.	Group Manager Economic Development and Tourism	30 June 2018	
	6.2.1.6	OP6.20 Continue to work with stakeholders to revitalise Jindabyne Town Area including development of supporting plans, policy, procedures and Outdoor Dining.	Group Manager Economic Development and Tourism	30 June 2018	

DP6.2.1.2
Plan for, and undertake,
works to improve the visual
amenity of towns and
villages.

6.2 Well-planned, efficient and sustainable development that complements our natural and cultural values.

6.2.2 Ensuring housing choice throughout the life cycle.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.



ON BUDGET



ON TIME



REPORT TO COUNCIL

Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
DP6.2.2.1 Facilitate a range of appropriate, accessible and affordable housing choices across the Region to meet the needs of the permanent and visitor populations.	6.2.2.1	OP6.21 Facilitate a range of appropriate, accessible and affordable housing choices across the Region to meet the needs of the permanent and visitor populations.	Group Manager Community Support & Aged Care Services	30 June 2018	
	6.2.2.3	OP6.22 Oversee and direct the regular review and updating of land use planning instruments.	Group Manager Economic Development and Tourism	30 June 2018	
	6.2.2.2	OP6.23 Undertake identified upgrades to Delegate Disadvantaged Housing stocks.	Group Manager Facilities	30 June 2018	

Local Government effectively represents our community and provides people with opportunities to participate in local decision-making. Council's governance systems deliver efficient management that meets community expectations, balanced with our ability to resource these needs.

'Providing effective civic leadership and citizen participation' will entail achieving the following objectives and strategies:

Objectives

- 7.1 Governance systems reflect Council's accountability to the community.
- 7.2 Effective representation and advocacy on behalf of the community.
- 7.3 Council delivers services to the community that are appropriate to its available resources.
- 7.4 Council provides open and accessible participation and communications processes.

Strategies

- 7.1.1 Council conducts business in an open and democratic manner that values and respects the community.
- 7.1.2 Council ensures its policies systems and delegations meet statutory obligations.
- 7.1.3 Streamline business practices to remove unnecessary 'red-tape' for those working to achieve community goals.
- 7.2.1 Council will actively work for the community to identify and obtain additional sources of funding that will achieve community goals.
- 7.2.2 Council will represent the community to all levels of government. It will lead open communication and active coordination to avoid cost shifting and to minimise duplication.
- 7.3.1 Council will manage service delivery in an efficient and sustainable way as an employer of choice to meet the agreed needs of our community and to ensure the long-term future of the Region.
- 7.4.1 Through the use of a range of meaningful consultation methods, Council engages with the community to identify agreed outcomes.

MEASURING PROGRESS TOWARDS ACHIEVING OUR OBJECTIVES

We will monitor and report our progress towards achieving our Community Strategic Plan objectives and strategies along with our Delivery Program strategies by measuring every four years the following performance indicators:

- Our community will have an improved understanding of the requirements of the processes they are involved in and there will be a reduction in unnecessary 'red-tape'.

- Council will be accountable for its decisions, which are backed by transparent systems.
- The needs of our Region will be reflected in State and Regional plans and sources of funding will be identified to deliver these plans for our community.
- Positive progress towards achieving efficient service delivery and the ability to maintain our diverse assets for community benefit.

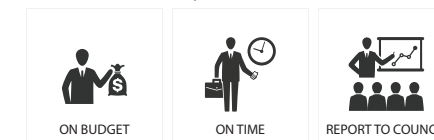
- A high level of job satisfaction from those in our workforce.
- An improvement in communication with our community through increased participation with Council in achieving community objectives.

In addition we will report quarterly on the output and outcomes as detailed in the operational plan.

7.1 Governance systems reflect Council's accountability to the community.

7.1.1 Council conducts business in an open and democratic manner that values and respects the community.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.



Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
<p>DP7.1.1.1</p> <p>Ensure that legislative obligations are met throughout all Council departments.</p>	7.1.1.31	<p>OP7.1</p> <p>Achieve a stronger, more efficient Council through a successful merger.</p>	Executive Manager Innovation & Business Development	30 June 2018	
	7.1.1.29	<p>OP7.2</p> <p>Completion of Financial statutory and regulatory reports in accordance with specified requirements.</p>	Chief Financial Officer	30 June 2018	
	7.1.1.39	<p>OP7.3</p> <p>Manage Council's community and land use planning processes to achieve regulatory requirements and community aspirations.</p>	Group Manager Economic Development and Tourism	30 June 2018	
	7.1.1.12	<p>OP7.4</p> <p>Ensure statutory registers are maintained and publicly available.</p>	Group Manager Governance & Information Services	30 June 2018	
	7.1.1.2	<p>OP7.5</p> <p>Complete reporting requirements in accordance with legislation.</p>	Group Manager Governance & Information Services	30 June 2018	
	7.4.1.32	<p>OP7.6</p> <p>Undertake an ongoing and systematic review of Council services in accordance with agreed prioritisation to deliver efficiencies.</p>	Executive Manager Innovation & Business Development	30 June 2018	

Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
<p>DP7.1.1.2 Council's leadership is based on ethics and integrity to enable informed and appropriate decisions in the community's best interest.</p>	7.1.1.24	<p>OP7.7 Provide timely, accurate and relevant information to Council to enable informed decision making.</p>	Chief Financial Officer	30 June 2018	
	7.1.1.13	<p>OP7.8 Ensure that appropriate governance structures are in place enabling open, transparent government.</p>	Group Manager Governance	30 June 2018	
	7.1.1.10	<p>OP7.9 Ensure Councillors are provided with opportunities to contribute to their professional development.</p>	Group Manager Governance	30 June 2018	
	7.1.1.27	<p>OP7.10 Undertake Local Government Elections for 2017 - 2020.</p>	Group Manager Governance	30 June 2018	
	7.1.1.9	<p>OP7.11 Ensure community members are afforded the opportunity to review, comment and participate in Council decision making.</p>	Group Manager Governance	30 June 2018	

- 7.1 Governance systems reflect Council's accountability to the community.**
7.1.2 Council ensures its policies; systems and delegations meet statutory obligations.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.



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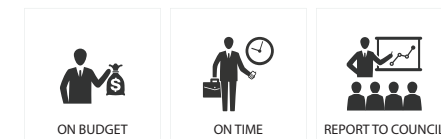


REPORT TO COUNCIL

Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
DP7.1.2.1 Provide an efficient Information Management Service to meet needs of the organisation now and into the future.	7.1.2.108	OP7.12 Ensure process and delivery solutions to satisfy State Records Standards contained within the State Records Act 1998 and Council's Records Policy.	Group Manager Governance	30 June 2018	
DP7.1.2.2 Council will maintain an effective and efficient Geographical Information System.	7.1.2.78	OP7.13 Geographic information systems are managed and developed to meet the needs of the organisation.	Group Manager Governance	30 June 2018	

- 7.1 Governance systems reflect Council's accountability to the community.**
7.1.3 Streamline business practices to remove un-necessary 'red-tape' for those working to achieve community goals.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.

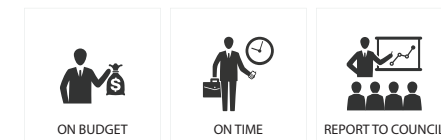


Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
DP7.1.3.1 Balance statutory requirements with individual choice and informed decision making.	7.1.3.10	OP7.14 Advocate with State and Federal Government for the removal of barriers to economic and community development.	Group Manager Economic Development and Tourism	30 June 2018	
	7.1.3.9	OP7.15 Improve organisation wide Risk Management through use of ISO 31000 principles.	Executive Manager Innovation & Business Development	30 June 2018	

7.2 Effective representation and advocacy on behalf of the community.

7.2.1 Council will actively work for the community to identify and obtain additional sources of funding that will seek to achieve community goals.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.



Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
DP7.2.1.1 Increase and improve Council's financial sustainability.	7.2.1.3	OP7.16 Effective management of Council funds to ensure financial sustainability.	Chief Financial Officer	30 June 2018	
	7.2.1.2	OP7.17 Budgets developed, monitored and reviewed and adopted by Council.	Chief Financial Officer	30 June 2018	
	7.2.1.1	OP7.18 Annual Rates and Charges are set in accordance with Policy and Legislation.	Chief Financial Officer	30 June 2018	
	7.2.1.5	OP7.19 Undertake Water Billing in line with Water Charging Policy.	Chief Financial Officer	30 June 2018	
	7.2.1.4	OP7.20 Effective Management of Debtors.	Chief Financial Officer	30 June 2018	

7.2 Effective representation and advocacy on behalf of the community.

7.2.2 Council will represent the community to all levels of government. It will lead open communication and active coordination to avoid cost shifting and to minimise duplication.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.



ON BUDGET



ON TIME



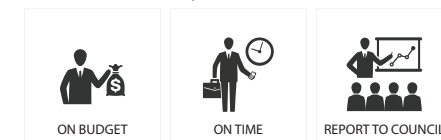
REPORT TO COUNCIL

Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
DP7.2.2.1 Council will undertake effective regional partnerships that increase operational efficiency, while maintaining our own identity.	7.2.2.1	OP7.21 Advocate to State and Federal Government for facilities and services that address identified and agreed community needs.	General Manager	30 June 2018	
	7.2.2.2	OP7.22 Undertake processes to identify and address cost shifting by State and Federal Government.	General Manager	30 June 2018	

7.3 Council delivers services to the community that are appropriate to its available resources.

7.3.1 Council will manage service delivery in an efficient and sustainable way as an employer of choice to meet the agreed needs of our community and to ensure the long-term future of the Region.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.

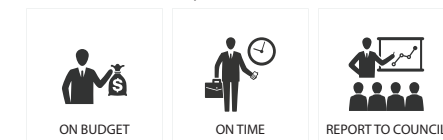


Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
DP7.3.1.1 Council employs a multi-skilled workforce and encourages staff to take ownership of service delivery in a responsible and efficient manner.	7.3.1.54	OP7.23 Ensure Council attracts, retains and develops a capable workforce that delivers positive outcomes.	Group Manager Human Resources	30 June 2018	
	7.3.1.51	OP7.24 Council will maintain effective personnel management systems that ensure the organisation is sustainable	Group Manager Human Resources	30 June 2018	
DP7.3.1.2 Provide a work place that ensures the health, safety and wellbeing of employees is maintained through the management of potential risks.	7.3.1.72	OP7.25 Develop and implement WHS systems.	Group Manager Human Resources	30 June 2018	
	7.3.1.62	OP7.26 Provide a high quality corporate technology platform that enables Council to deliver services to internal and external stakeholders.	Group Manager Governance	30 June 2018	
DP7.3.1.3 Deliver a sustainable and efficient Finance, Property & Rating Systems	7.3.1.61	OP7.27 Partner with business managers to continually review the use of technology, looking for new and innovative ways of service delivery.	Group Manager Governance	30 June 2018	
	7.3.1.60	OP7.28 Ensure the community is able to access Council information and services utilising a range of technologies.	Group Manager Governance	30 June 2018	

7.4 Council provides open and accessible participation and communications processes.

7.4.1 Through the use of a range of meaningful consultation methods, Council engages with the community to identify agreed outcomes.

These standard key performance indicators (KPIs) apply to each one year operational plan action unless additional KPIs are required.



Delivery Program	Global Collaboration Ref.	Operational Plan 2018 One Year Action	Responsible Division	Time Frame	OP KPI
<p>DP7.4.1.1 Provision of Customer Service by Council employees.</p> <p>DP7.4.1.3 Coordinate and initiate community engagement processes that facilitate participation in Council activities and decision making, and keep residents informed on local events, issues and planning</p>	7.4.1.9	<p>OP7.29 Provide customer service centres throughout the Snowy Monaro Regional Council area that meets the communities and Councils standards and needs.</p>	Chief Financial Officer	30 June 2018	
	7.4.1.8	<p>OP7.30 Customer Service provide advice and training throughout the organisation to ensure services are delivered in accordance with Customer Service Charter.</p>	Chief Financial Officer	30 June 2018	
	7.4.1.12	<p>OP7.31 Commence process for harmonisation of rates between the three councils that now form the Snowy Monaro Regional Council.</p>	Chief Financial Officer	30 June 2018	
	7.4.1.2	<p>OP7.32 Increased public awareness of our service delivery through community education and consultation.</p>	General Manager	30 June 2018	
	7.4.1.18	<p>OP7.33 The Executive Leadership Team will be responsible for implementing the organisation's strategies and objectives, and for carrying out the day-to-day management and control of Council's affairs.</p>	General Manager	30 June 2018	
	7.4.1.31	<p>OP7.34 Support and encourage public engagement methods which invite comment from community and informs the decision making.</p>	Executive Manager Innovation & Business Development	30 June 2018	

Glossary

Term	Definition
Amenity	The quality of being pleasant or attractive; agreeableness. Something that contributes to physical or material comfort.
Biodiversity	The variability among organisms on the earth, including the variability within and between species and within and between ecosystems.
Community	“Our community” includes our residents who live here, those who own property here or who operate a business here, as well as those who visit the Snowy Monaro region, and thus contribute to our prosperity.
Community Strategic Plan (CSP)	A plan which identifies the main priorities and aspirations for the future of the Snowy Monaro Regional Council over the next 20 years.
Delivery Program (DP)	Details the principles activities to be undertaken by the council to implement strategies established by the CSP over a period of 4 years.
Key Directions	These are the key areas the community would like council and its many stakeholders to focus on achieving during the 20 year life of the Community Strategic Plan.
Key Performance Indicators	The key performance indicators are provided as a way of monitoring progress towards objectives. It is a requirement of the legislation that we measure the effect our strategies are having and whether we must adapt.
Local Environmental Plan (LEP):	A piece of NSW Legislation that is produced by the Council, community and state agencies which sets rules about landuse and development i.e. “What goes where”.
Objectives and Strategies	<p>Objectives represent the series of detailed outcomes under each Key Direction. They are more specific than the Key Direction and focus on the end result, rather than how to get there. The Objectives identified throughout this plan have been developed through careful analysis of the information gathered from our forums and surveys, as well as existing Council, agency and community plan.</p> <p>Strategies represent the specific actions related to each objective and define how each objective will be achieved. The strategies included throughout this plan have been developed through careful analysis from the information gathered from our forums and surveys as well as existing Council, agency and community plans, and by close reference to each objective as an efficient means of achieving it.</p>

Glossary

Operational Plan (OP)	Details the activities to be engaged in by council during the period of one (1) year, and annual budget. This is the annual sub-plan of the DP.
Principles	Standards or ethical guidelines applied by Council in its operations and used to guide the development of this plan
Red-Tape	The collection or sequence of procedures and forms required to gain bureaucratic approval for something, especially when oppressively complex and time-consuming.
Social Justice	The right of all people in our community to be considered in a fair and equitable manner. While equal opportunity applies to everyone in the community, social justice principles are directed especially at groups of people who are marginalised and disadvantaged.
Stakeholders	A person or group with a direct interest, involvement, or investment in something.





2018 Revenue Policy



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2018 Revenue Policy

Contents

Introduction	3
Rating Policy for 2018.....	5
Rate Peg.....	5
Rate Path Freeze.....	5
Categorisation of Land.....	5
Residential	5
Business	5
Farmland.....	5
Mining	5
Payment of Rates	5
Interest on Overdue Rates and Annual Charges	6
Pensioner Concessions	6
Postponement of Rates.....	6
Fire and Emergency Services Levy.....	6
Rates	7
Bombala Region.....	7
Yield	7
General Principle	7
Ordinary Rates.....	7
Cooma Region	9
Yield	9
General Principle	9
Ordinary Rates.....	10
Snowy Region	11
Yield	11
General Principle	11
Ordinary Rates.....	13
Charges	15
1. Waste Management.....	15
Annual Yield.....	15
Charges	15
2. Stormwater.....	18
3. Water Supply and Sewer Service	19
General Principle – Water and Sewer	19

2018 Revenue Policy	
Charges	20
Residential	20
Estimated Yield of Charges.....	20
Access Charges	20
Usage Charges	20
NON – RESIDENTIAL	21
Estimated Yield of Charges.....	21
Access Charges	21
Usage Charges	23
4. Liquid Trade Waste	25
Bombala.....	25
Cooma	25
Snowy.....	25
5. Onsite Sewage Management System	29
Operating Approval/Renewal Charge	29
6. Annual Charges on Rails, Pipes, etc.....	29
Statement of Income and Expenditure	30
Other Revenue Sources.....	31
GRANTS	31
CONTRIBUTIONS	32
BORROWINGS	32
Loan Borrowings.....	32
Credit Cards	32
Loan Borrowing Policy	32
Loan Liability and Borrowing Statistics.....	33
PRIVATE WORKS	33
SUNDRY DEBTOR ACCOUNTS	34
INTEREST	34
FEES AND CHARGES	34
Pricing Policy.....	34

2018 Revenue Policy

Introduction

To finance the works and services which Council proposes to provide, revenue will be raised from various sources:

The following sections outline the policies to be applied to raise revenue for the 2018 financial year.

It is significant to note that rate pegging legislation has historically restricted rate increases below that of inflation. In Local Government this has been reflected in the move to gain efficiencies and productivity increases as a means of reducing costs on the expenditure side of the budget equation. It has also introduced a greater dependence on alternative revenue sources on the income side of the budget equation.

The 2018 IPART rate increase of 1.5% from 2017 has been included in the estimated rate income.

Council should continue to be a responsible financial manager, by taking full advantage of all income opportunities and cost reductions and maintaining balanced budgets to remain a viable operation. Over the next few years, Council's resources will be stretched to the limit to maintain current service levels. Council will be faced with some difficult decisions in terms of maintaining income in real terms, reduction in levels of service or deletion of services.

Given that Council's income from rates is limited by rate pegging to levels generally at or just below the Consumer Price Index, it is imperative to identify areas of Council's activities where user fees and charges can be applied to either fully cover the cost, or to partially cover the cost of carrying out that activity.

Furthermore, the Federal Government have continued a freeze on Council's primary operating Grant – Financial Assistance Grant. This grant is approximately \$8.797M or 12% of total Revenue.

"The capacity of local governments to raise revenue is important to their financial sustainability and their ability to promote the well-being of their local communities". (Australian Government Productivity Commission – Assessing Local Government Revenue Raising Capacity – April 2008).

Financial considerations:

For Council to maintain current levels of service and meet legislative requirements our existing sources and levels of income are not sufficient. Council has been raising rates at the full rate peg allowed however NSW rate pegging has meant that Council cannot raise rates income to meet the rising cost of inputs. Most of Council's major expenses are increasing at above rate peg levels per annum and these include wages, materials (e.g. electricity, bitumen, concrete and fuel) and some contracts.

Asset management considerations:

Ensure the asset management system is updated/maintained upon completion of each renewal/upgrade and maintenance project.

Workforce planning considerations:

Ensure that there are a core number of highly skilled staff, supplemented by contractors/ consultants if needed, to undertake and complete the core duties of Council.

2018 Revenue Policy

Regions

Snowy Monaro Regional Council was formed on 12 May 2016 from the amalgamation of the former Bombala, Cooma-Monaro Shire and Snowy River Shire Councils as per Local Government (Council Amalgamations) Proclamation 2016. References to the Bombala, Cooma or Snowy Regions indicates the former local government area.

2018 Revenue Policy

Rating Policy for 2018

Rate Peg

The Local Government Act 1993 requires that maximum general income from rates and charges must not exceed the amount determined for the year by the Minister for Local Government under Section 506 of the Act. The Independent Pricing and Regulatory Tribunal (IPART) have set the rate peg at 1.5%.

Rate Path Freeze

Under s.218CB, the Minister of local Government may make a determination for the purpose of requiring a new council, in levying rates for land, to maintain the rate path last applied for the land by the relevant former council. This applies to the levying of rates by the new council for a period of 4 years (until 2020).

Categorisation of Land

Land valued as one assessment is rateable and must be categorised as Farmland, Residential, Mining or Business. The following is a brief explanation of these categories. For more detailed information please refer Sections 514 to 519 of the Local Government Act 1993.

Residential

Land is categorised as residential if its dominant use is for residential accommodation (but not as a hotel, motel, guesthouse or nursing home);

- it is vacant land zoned for residential purposes
- it is rural residential land

Business

Land is categorised as business if it cannot be categorised as farmland, residential or mining. The main land uses in the business category are commercial and industrial.

Farmland

Land is categorised as farmland if its dominate use is for commercial farming, e.g. Grazing, animal feedlots, dairying, pig farming, poultry farming, beekeeping, forestry, oyster or fish farming or growing crops for profit.

Rural residential land is not categorised as farmland.

Mining

Land is categorised as mining if its dominate use is for mining coal or metals.

Payment of Rates

Annual Rates are due 31 August or alternatively Ratepayers may pay their rates in four (4) instalment payments, due:- 31 August, 30 November, 28 February and 31 May. Council is required to forward
Snowy Monaro Regional Council

2018 Operational Plan

2018 Revenue Policy

instalment notices one month in advance.

Interest on Overdue Rates and Annual Charges

Interest is chargeable on each instalment not paid by the due date. The applicable interest is set each year by the Minister for Local Government. For 2017 the applicable interest rate was 8% per annum. The 2018 is yet to be set.

Pensioner Concessions (Local Government Act 1993 s.582)

Pensioner Concessions available and the calculation and application of the reduction is in accord with s.575 of the Local Government Act.

Pensioners who hold the Pensioner Concession Card or who otherwise qualify, are eligible to have their rates on their sole or principal place of residence reduced by the following rebates:-

Ordinary rates and domestic waste management charge	50%
Maximum Rebate	\$250.00
Water Charges	50%
Maximum Rebate	\$87.50
Sewerage Charges	50%
Maximum Rebate	\$87.50

Postponement of Rates

Postponement of rates is available in certain circumstances. These include properties used as a single dwelling or Farming but which, due to zoning or permissible use, have high land value.

Fire and Emergency Services Levy

The NSW State Government are introducing the Fire and Emergency Services Levy (FESL) from 1 July 2017. This is not a Council charge however will appear on Council Rates Notices as it is being levied on behalf of the NSW State Government. Revenue from this charge will be remitted to the NSW State Government.

This levy funds fire and emergency services across the state. Previously, individuals and businesses that buy property insurance contributed to funding for NSW Fire and Rescue, NSW Rural Fire Service, and the State Emergency Service. Together these organisations help protect the Snowy Monaro region from fire, floods and other natural disasters.

2018 Revenue Policy

Rates

Bombala Region

Yield

The estimated income from ordinary rates for 2018 is \$2,380,185

General Principle

Council's aim is to maintain the percentage of income derived from each category, which will maintain the relativity between those categories.

Future Matters that May Affect Ratepayers

Council has noted an increase in heavy vehicle usage of the road network and also anticipate that further increases in heavy traffic are likely once properties with timber plantations move into the harvesting phase of operations. Heavy vehicles contribute significantly to the deterioration of road infrastructure and Council is currently investigating the likely impact on the level of road maintenance and asset replenishment this change in land use may create. Should the changed land use result in a need for higher costs for road maintenance this would need to be recovered from the ratepayer as no other source of funding is currently available.

All rateable assessments are categorised as follows:

Category	Sub Category
Residential	Bombala
Residential	Village
Residential	Delegate
residential	General
Business	Bombala
Business	Delegate
Business	Other
Business	Bombala Golf Estate
Business	Delegate Golf Estate
Farmland	
Mining	

Ordinary Rates

Council will levy ordinary rates for 2018 as per the following Ordinary Rating Schedule. This table also provides a forecast of the Ordinary General Rates for 2018 and a comparison of rate yield for 2017 by category:

Snowy Monaro Regional Council

2018 Operational Plan

Page 7

2018 Revenue Policy

2018 Rates Estimates - General Rates			1.5% Increase					
Rate	Category	Sub Category	Minimum	Ad	2018 Yield	%	2017 Yield	%
				Valorem				
				Rate in \$				
Ordinary	Residential	Bombala	\$569.32	0.016600	\$420,041	17.65%	412,155	17.59%
Ordinary	Residential	Village	\$418.49	0.016200	\$42,063	1.77%	38,280	1.63%
Ordinary	Residential	Delegate	\$418.49	0.003750	\$69,961	2.94%	68,917	2.94%
Ordinary	Residential	General	\$569.32	0.007570	\$183,131	7.69%	177,183	7.56%
Ordinary	Business	Bombala	\$569.32	0.022400	\$95,132	4.00%	90,130	3.85%
Ordinary	Business	Delegate	\$432.94	0.012800	\$7,769	0.33%	7,571	0.32%
Ordinary	Business	Other	\$569.32	0.014400	\$47,451	1.99%	45,507	1.94%
Ordinary	Business	Bombala Golf Estate	\$569.32	0.006800	\$959	0.04%	933	0.04%
Ordinary	Business	Delegate Golf Estate	\$569.32	0.006800	\$721	0.03%	702	0.03%
Ordinary	Farmland		\$569.32	0.006527	\$1,512,957	63.56%	1,501,515	64.09%
Ordinary	Mining		\$569.32	0.006800	0	0.00%		0.00%
Total Estimated Yield from General Rates					\$2,380,185	100.00%	2,342,893	100%

2018 Revenue Policy

Cooma Region

Yield

The estimated income from ordinary rates for 2018 is \$7,126,417

General Principle

The principle is applied to the rating structure by using a combination of a base amount component and an ad valorem (Land Value) component. This structure has allowed for the development of a service benefit model. This model attempts to identify the direct benefit each rating category and subcategory receives from the services Council provides. Having identified the benefits, the current rating income streams from each category and subcategory are then determined. The model then moves the rating income streams toward the actual benefits received.

The rating structure includes a base component and an ad valorem component (according to land value). The base amount percentages vary for each category and sub-category.

Ad valorem amounts are calculated by applying the ad valorem rates to the rateable value of properties as determined by the Valuer-General.

The base amount is set at a level to achieve no more than 50% of ordinary rate revenue by category from this component. This limitation is required by legislation.

Through a combination of the ad valorem and base amount systems, categorisation, pensioner rebates and postponed rates, Council achieves a rating structure that attempts to approximate the land owner's ability to pay.

All rateable assessments are categorised as follows:

Category	Sub-Category
Residential	
Residential	Cooma
Business	
Business	Cooma
Farmland	
Mining	
Mining	Metalliferous

2018 Revenue Policy

Ordinary Rates

Council will levy ordinary rates for 2018 as per the following Ordinary Rating Schedule. This table also provides a forecast of the Ordinary General Rates for 2018 and a comparison of rate yield for 2017 by category:

2018 Rates Estimates - General Rates			1.5% Increase					
Rate	Category	Sub Category	Base	Ad	2018 Yield	%	2017 Yield	%
				Valorem Rate in \$				
Ordinary	Residential		\$217.00	0.00646404	\$1,378,962	19.35%	1,356,926	19.29%
Ordinary	Residential	Cooma	\$382.00	0.00652378	\$2,636,774	37.00%	2,610,166	37.11%
Ordinary	Business		\$217.00	0.00558670	\$46,322	0.65%	46,064	0.66%
Ordinary	Business	Cooma	\$406.00	0.01670520	\$1,140,227	16.00%	1,110,200	15.78%
Ordinary	Farmland		\$538.00	0.00358063	\$1,924,133	27.00%	1,910,275	27.16%
Ordinary	Mining		\$217.00	0.00558670	\$0	0.00%	0	0.00%
Ordinary	Mining	Metalliferous	\$406.00	0.01670520	\$0	0.00%	0	0.00%
Total Estimated Yield from General Rates					\$7,126,417	100.00%	7,018,628	100%

2018 Revenue Policy

Snowy Region

Yield

The estimated income from ordinary rates for 2018 is \$5,846,245

General Principle

Rates within the Former Snowy River Shire Council area are allocated across the rating categories using a combination of the service level the category receives and the ability of the category to pay. This provides a fair and equitable method in determining rate spread.

In doing so, Council adopts a user pays based system for determining the allocation of rates across the six categories and sub-categories. The Benefits each category obtains from each Council Program is calculated and Land values are then used to consider the ability of the category to pay in determining the final rate allocation. An adjustment is then applied to Business in order to raise 18.00% of the total rates revenue. This is in recognition of the need for the Snowy Region to provide increased infrastructure as a result of peak winter tourism. This in turn has been spread as a decrease between other Categories.

Category / Subcategory	Residential	Residential Rural	Business	Farmland	Total
Benefit	61.38%	9.17%	11.88%	17.57%	100.00%
Land Value	48.72%	8.72%	11.83%	30.73%	100.00%
Average	55.05%	8.94%	11.85%	24.15%	100.00%
Adjustment	-5.05%	-0.44%	6.15%	-0.65%	0.00%
% Yield	50.00%	8.50%	18.00%	23.50%	100.00%

Category / Subcategory	Residential	Residential Rural	Business	Farmland	Total
No. assessments	4,118	467	481	912	5,978
%	68.89%	7.81%	8.05%	15.26%	100.00%
Land Values	420,758,638	75,291,260	102,142,626	265,430,330	863,622,854
%	48.72%	8.72%	11.83%	30.73%	100.00%

The Ad Valorem rates are calculated accordingly. The land values take into account the land revaluation first used in 2017, with a base date of 1/7/2016.

2018 Revenue Policy

All rateable assessments are categorised as follows:-

Category	Sub-Category
Residential	General
Residential	Rural
Business	General
Business	Electricity Generation
Farmland	
Mining	

Sub categorisation is made according to the following definitions

Rural Residential

Council proposes to continue to sub-categorise the Residential Category under S.529 of the Local Government Act 1993.

The sub-category is named 'Residential - Rural' and applies in the following circumstances:

- the parcel of rateable land is not less than 2 hectares and not more than 40 hectares in area
- the parcel of rateable land has a dwelling
- the parcel of rateable land does not have a significant and substantial commercial purpose or character

Business Electricity Generation

Council proposes to continue to sub-categorise the Business Category under S.529 of the Local Government Act 1993.

The sub-category is named 'Business - Electricity Generation' and applies in the following circumstances:

- the parcel of rateable land that is used for the purposes of Business Electricity Generation
- the parcel of rateable land that is under the high water mark

2018 Revenue Policy

Ordinary Rates

Council will levy ordinary rates for 2018 as per the following Ordinary Rating Schedule. This table also provides a forecast of the Ordinary General Rates for 2018 and a comparison of rate yield for 2017 by category:

2018 Rates Estimates - General Rates			1.5% Increase					
Rate	Category	Sub Category	Minimum	Ad	2018 Yield	%	2017 Yield	%
				Valorem Rate in \$				
Ordinary	Residential	Ordinary	556.88	0.00496000	2,923,172	50.00%	2,906,769	50.09%
Ordinary	Residential	Rural	556.88	0.00643580	496,944	8.50%	496,106	8.55%
Ordinary	Business	Ordinary	556.88	0.01068300	643,038	11.00%	638,517	11.00%
Ordinary	Business	Electricity Generation	556.88	0.00851900	409,189	7.00%	406,110	7.00%
Ordinary	Farmland	Ordinary	556.88	0.00505185	1,373,903	23.50%	1,355,025	23.35%
Ordinary	Mining	Ordinary	556.88	0.01068300				
Total Estimated Yield from General Rates					5,846,245	100%	5,802,527	100%

2018 Revenue Policy

Short Names for Rates and Charges

In accordance with the provisions of s.543 of the Local Government Act 1993, the short names for the 2018 rates and charges are as follows:

- Farmland
- Residential
- Rural Residential
- Business
- Mining

2018 Revenue Policy

Charges

Snowy Monaro Regional Council adopts a user pays principle in determining Rates, Charges and Fees. This philosophy aims to have those users of Council's services and facilities pay an appropriate charge.

In accordance with Section 496, Section 501 and Section 502 of the Local Government Act, 1993 those charges which Council intends to levy for 2018 are as set out below.

1. Waste Management

Annual Yield

Item	Description	Estimate Annual Yield
1.1	Waste Management Charge	\$1,417,131
1.2	Domestic Waste Collection Service	\$1,631,280
1.3	Domestic Recycling Collection Service	\$708,840
1.4	Domestic Food and Garden Organic Collection Charge	\$131,355
1.5	Domestic Waste Vacant Land Charge	\$11,670
1.6	Bank of Bins	\$10,800

Charges

Item	Charge	2018
1.1	Waste Management Charge	\$101.00
1.2	Domestic Waste Collection Service	\$240.00
1.3	Domestic Recycling Collection Service	\$99.00
1.4	Domestic Food and Garden Organic Collection Charge (Cooma ONLY)	\$45.00
1.5	Domestic Waste Vacant Land Charge	\$15.00
1.6	Bank of Bins	\$200.00
1.7	Commercial Waste Management	
	Former Bombala Area	\$ 426.00
	All other Areas	As per Fees &

2018 Revenue Policy

		Charges
1.8	Commercial Recycling Management	
	Former Bombala Area	\$ 182
	All other Areas	As per Fees & Charges
1.9	Commercial Food and Garden Organic Management	
	Former Cooma-Monaro Area	As per Fees & Charges
	Former Bombala and Snowy River Areas	NA

1.1 Waste Management Charge (Section 501 of the Act)

- 1.1.1 This is an annual charge levied on all rateable assessments.
- 1.1.2 This charge is billed on the annual rates and charges notice and are able to be paid by quarterly instalments.
- 1.1.3 Discount available for approved residents, as per the Council's Waste Management Charge Policy 277 (Conditions apply)

1.2 Domestic Waste Collection Service (Section 496 of the Act)

- 1.2.1 This charge will apply to rateable assessments where the domestic kerbside waste service is available and a service is provided.
- 1.2.2 The annual domestic waste collection service charge is per service/tenement serviced weekly.
- 1.2.3 Multiple service charges will be applicable to assessments with more than one tenement.
- 1.2.4 This charge is billed on the annual rates and charges notice and are able to be paid by quarterly instalments.
- 1.2.5 Domestic waste collections will be expanded to ensure that councils waste trucks are being utilised to their fullest potential. The areas that council's waste department will be looking at are Alpine Way, Bredbo, Michelago and Nimmitabel. Prior to the introduction of any expanded service, public consultation will be undertaken to ensure that the community are aware of the process.

1.3 Domestic Recycling Collection Charge (Section 496 of the Act)

- 1.3.1 This charge will apply to rateable assessments where the domestic kerbside recycling service is available and a service is provided.
- 1.3.2 The annual domestic recycling collection service is per service/tenement serviced fortnightly.
- 1.3.3 Multiple service charges will be applicable to assessments with more than one tenement.

2018 Revenue Policy

- 1.3.4 This charge is billed on the annual rates and charges notice and are able to be paid by quarterly instalments.
- 1.4 Domestic Food and Garden Organic Collection Charge (Section 496 of the Act)**
 - 1.4.1 This charge will apply to rateable assessments where the domestic kerbside Food and Garden Organic Collection service is available and a service is provided.
 - 1.4.2 The annual domestic kerbside Food and Garden Organic Collection service is per service/tenement serviced fortnightly.
 - 1.4.3 Multiple service charges will be applicable to assessments with more than one tenement. The charge is available to multi-unit dwelling houses and strata units on an optional opt in basis, at the same rate per unit as for single dwelling houses.
 - 1.4.4 This charge is billed on the annual rates and charges notice and are able to be paid by quarterly instalments.
- 1.5 Domestic Waste Vacant Land Charge (Section 496 of the Act)**
 - 1.5.1 This charge will apply to vacant ratable assessments where the domestic waste Collection service is available but no service is provided.
 - 1.5.2 The annual Vacant Land charge is per assessment, where no service is provide.
 - 1.5.3 This charge is billed on the annual rates and charges notice and are able to be paid by quarterly instalments.
- 1.6 Bank of Bins Charge (Section 501 & 502 of the Act)**
 - 1.6.1 This charge will apply to residents who have elected to participate in this service where is available.
 - 1.6.2 Bank of Bins is provided to collect domestic household waste and recycling collection only.
 - 1.6.3 Approval for this service will be determined upon application.
 - 1.6.4 This charge is billed on the annual rates and charges notice and are able to be paid by quarterly instalments.
 - 1.6.5 Bunch of Bins for former Cooma-Monaro Shire has now been replaced with Bank of Bins (as above)
- 1.7 Commercial Waste Management Charge (Section 502 & 540 of the Act)**
 - 1.7.1 This charge will apply to the users of the Commercial Waste Service.
 - 1.7.2 The Commercial Waste Management charge is based on:
 - Former Bombala Area:** Annual charge per bin serviced, includes 240L serviced weekly. Billed on the annual rates and charges notice and are able to be paid by quarterly instalments.
 - Former Cooma-Monaro Area:** Volume of waste collected, charged quarterly to property owner.
 - Former Snowy River Area:** Number of collections, charged monthly to business owner.
- 1.8 Commercial Recycling Charge (Section 502 & 540 of the Act)**
 - 1.8.1 This charge will apply to the users of the Commercial Recycling Service.

Snowy Monaro Regional Council

2018 Operational Plan

Page 17

2018 Revenue Policy

- 1.8.2 The Commercial Recycling Management charge is based on:

Former Bombala Area: Annual charge per bin serviced, includes 360L serviced fortnightly. Billed on the annual rates and charges notice and are able to be paid by quarterly instalments.

Former Cooma-Monaro Area: Volume of waste collected, charged quarterly to property owner.

Former Snowy River Area: Number of collections, charged monthly to business owner.

1.9 Commercial Food and Garden Organic Collection Charge (Section 502 & 540 of the Act)

- 1.9.1 This charge will apply to the users of the Commercial Food and Garden Organic Collection service.

- 1.9.2 The Commercial Recycling Management charge is based on:

Former Bombala Area: Not available

Former Cooma-Monaro Area: Volume of waste collected, charged quarterly to property owner.

Former Snowy River Area: Available in some locations through negotiation with Council

Reference Notes:

For clarification of meanings see NSW Consolidated Acts – LGA 1993 Dictionary

See Resource and Waste Management Policy and Procedures for further information in relation to meanings and charges.

The Short names for the Domestic Waste Service Charges are:

- Domestic Waste Collection Charge
- Domestic Recycling Collection Charge
- Domestic Food and Garden Organic Collection Charge
- Domestic Waste Vacant Land Charge

The Short names for Waste Management Charges are:

- Waste Management Charge
- Bank of Bins

2. Stormwater

In accordance with Section 496A of the Local Government Act, 1993 Council levy an annual Stormwater Management Charge of \$20 per annum for each parcel of rateable (occupied) land for which the service is available within the former Bombala Council area.

Council do not currently levy an annual Stormwater Management Charge in neither the former Cooma-Monaro nor Snowy River Shire Council areas.

Snowy Monaro Regional Council

2018 Operational Plan

Page 18

2018 Revenue Policy

3. Water Supply and Sewer Service

General Principle – Water and Sewer

In 2018, Council is aiming to harmonise the water and sewer charges throughout the region to meet best practice guidelines. The charges consist of the access charges and usage charges which follows the "user pays" philosophy. The residential charges will be harmonised and the non-residential charges will be phased in.

For the purpose of raising charges under section 501 of the Local Government Act 1993, Snowy Monaro Regional Council deems an occupancy to be each house, flat, strata unit, etc that is connected or unconnected to the water and wastewater service within the region.

With the introduction of best practice pricing for water and sewer, the non-residential properties in Bombala and Cooma will be impacted with very high increases. To reduce the impact on these properties, the sewer tariff will be phased over 3 years.

WATER AND SEWER CHARGES

The charges shall apply as follows:

- Vacant land that is within 225m of a water main and 75m of a sewer main shall pay access charges in accordance with **s.552 of the Local Government Act 1993**
- In accordance with s.404 and s.501 of the Local Government Act 1993 the following charges apply in 2018

Access Charge (Section 501 of the Act)

- Business and Mining consumers
- Residential and Farmland consumers

Usage Charge (Section 502 of the Act)

- Business and Mining consumers
- Residential and Farmland consumers

Billing of strata units (Policy)

Council has a system of direct billing to strata unit owners in circumstances where units are separately metered for water consumption.

Tri-annual Billing (Policy)

Council has a system tri-annual billing. The tri-annual periods commence in June, October and February. This applies to the

The former Bombala and Cooma areas will be charged the access charges along with the rates notice and the usage charges in the meter reading cycle.

2018 Revenue Policy

Charges

Residential

Estimated Yield of Charges

	2018
Residential Water	\$5,576,294
Residential Sewer	\$6,170,400
Total Residential Water and Sewer Yield	\$11,746,694

Access Charges

RESIDENTIAL ACCESS CHARGES	2018 SMRC	2017 B	2017 C	2017 D	2017 S
WATER – Annual Access Charge including vacant charges	\$252	\$590	\$347 (vacant = \$247)	\$452	\$372
SEWER – Annual Access Charge including vacant charges	\$900	\$675	\$963 (vacant = \$643)	\$548	\$954
TOTAL RESIDENTIAL ACCESS CHARGES (Excludes vacant)	\$1,152	\$1,265	\$1,310	\$1,000	\$1,326
Note B=Bombala; C=Cooma; D=Delegate; and S=Snowy					

In July 2017, as per current practice, the **residents in Bombala and Cooma will receive the access charges in the rates notice** and the residents in Snowy areas will receive their access charges in the water and sewer billing.

Water and sewer should be separate from the rates notice in accordance with the "National Guidelines for Residential Customers Water Accounts 2006".

However, due to delays in systems integration, these charges will be separated from the rates notices only from July 2018. All residents in the whole region will receive the access charges in the water and sewer bills and NOT in the rates notice from July 2018.

For Residential properties the Usage Charge for water is a 2 step charge and for sewer is Nil.

Usage Charges

RESIDENTIAL USAGE CHARGES	2018 SMRC	2017 B	2017 C	2017 S
WATER - Step 1 (For all water less than and up to 300kl/annum)	\$3.00	\$1.40	\$1.70	\$2.36

2018 Revenue Policy

WATER - Step 2 (For all water greater than 301kl/annum)	\$3.75	\$1.90	\$2.68	\$3.59
SEWER – Usage Charge	Nil	Nil	Nil	Nil
NOTE: Delegate and Eucumbene Cove are declared Non-Potable supplies and usage charges will not apply to customers in these areas				

NON – RESIDENTIAL

Estimated Yield of Charges

	2018
Non-Residential Water	\$2,689,927
Non-Residential Sewer	\$1,467,023
Total Residential Water and Sewer Yield	\$4,156,950

Access Charges

As per the best practice guidelines for non-residential properties, the access charge should be proportional to the square of the size of the customer's water supply service connection. This has been applied to Cooma & Snowy Regions.

For Bombala and Delegate, some non-residential customers with large diameter connections will have very large increases in access charges if this were applied. To minimise this impact, the 2018 access charges for Bombala and Delegate shall remain unchanged from 2017 for non-residential customers. An education campaign will be undertaken to ensure the non-residential customers in Bombala and Delegate are given the opportunity to decrease the connection size where possible to reduce the impact of access charges based on diameter of connection size to be introduced uniformly for 2019 (from 1 July 2018).

Service Connection	vacant	20mm	25mm	32mm	40mm	50mm	65mm	80mm	100mm	150mm
2018										
Water Annual Access Charge (Cooma & Snowy)	\$252	\$252	\$393	\$645	\$1,008	\$1,575	\$2,661	\$4,032	\$6,300	\$14,175
Water Annual Access Charge	\$590 for all pipe sizes									

2018 Revenue Policy

(Bombala)										
Water Annual Access Charge (Delegate)	\$452 for all pipe sizes									
2018 Sewer Annual Access Charges (Snowy)	\$891	\$891	\$1,389	\$2,277	\$3,561	\$5,562	\$9,399	\$14,241	\$22,251	\$50,064
2018 Sewer Annual Access Charges (Bombala)	\$780	\$780	\$780	\$780	\$780	\$780	\$780	\$780	\$780	\$780
2018 Sewer Annual Access Charges (Cooma)	Vacant - \$780 1-100KL \$1,158 101-200kl \$1,242 201-400kl \$1,848 401-600kl \$2,013 601-800kl \$2,205 801-1000kl \$2,364 1001-1200kl \$2,529 1201-1400kl \$2,688 1401-1600kl \$2,847 1601-1800kl \$2,997 1801-2000kl \$3,321 2001-4000kl \$3,969									
2017 S	\$891	\$891	\$1,389	\$2,277	\$3,561	\$5,562	\$9,399	\$14,241	\$22,251	\$50,064
2017 B	\$649	\$649	\$649	\$649	\$649	\$649	\$649	\$649	\$649	\$649

2018 Revenue Policy

2017 C	Based on consumption Ranges as follows	
	Vacant	\$643
	1-100KL	\$963
	101-200kl	\$1,034
	201-400kl	\$1,540
	401-600kl	\$1,678
	601-800kl	\$1,837
	801-1000kl	\$1,969
	1001-1200kl	\$2,107
	1201-1400kl	\$2,239
	1401-1600kl	\$2,371
	1601-1800kl	\$2,497
	1801-2000kl	\$2,767
	2001-4000kl	\$3,306

Usage Charges

NON-RESIDENTIAL USAGE CHARGES	2018 SMRC	2017 B	2017 C	2017 S
WATER - Step 1 (For all water less than and up to 300kl/annum)	\$3.00	\$1.40	\$1.70	\$2.36
WATER - Step 2 (For all water greater than 301kl/annum). In 2018 no second step charge applies to non-residential customers	\$3.00	\$1.90	\$2.68	\$3.59
SEWER – Usage Charge	No change from 2017 charges for Bombala & Snowy Regions. Sewer Usage charge	Bombala \$0.25 and Delegate \$0.95 with discharge factors ranging from 0.95 and	Usage charge included in access charge based on consumption ranges	\$3.23 with Discharge factor of 0.75 for connections less than 32mm and 0.60 for connections greater than and equal to

2018 Revenue Policy

	does not apply to Cooma Region.	1.85		40mm
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Bombala Region Sewer Discharge Factor

Council applies the following discharge factors based upon calculation of Water Accounts:

0.95	Commercial premises, not engaged in food preparation / manufacturing.
1.05	Motels / libraries.
1.25	Food premises with pre treatment traps.
1.65	Garages / fuel depots / food premises, no pre treatment.
1.75	Work depots / hospitals.
1.85	Work premises of an industrial type, no pre treatment

For non-residential properties, the Water Usage Charge is a single step charge.

For non-residential properties, the Sewer Usage Charge will be based on the water meter readings multiplied by the discharge factor. Where the reading is taken directly from a Sewer Meter, the discharge factor shall not apply.

Large Non Residential Customer Usage Charge Discount

In order to promote industries and employment in the region, Council is introducing a 25% discounted usage charge available to large non-residential customers. To be eligible for this discount, customers that have an annualised consumption greater than 7.3ML per annum will need to make an application to Council. Once approved, this discount will be applied.

*

The Short names for Water Charges are:

- Water Access Charge
- Water Usage Charge

The Short names for Sewer Charges are:

- Sewer Access Charge
- Sewer Usage Charge

2018 Revenue Policy

4. Liquid Trade Waste

Liquid Trade Waste (LTW) Annual Charges are still in the process of being harmonised across the Council. Charges are only applied to areas where the program is provided and variations in fees exist accordingly.

Bombala

The proposed 2018 charges for sewer are as below:-

LTW	Access Charge 2018
Liquid Trade Waste – Small*	\$118.00
Liquid Trade Waste – Large*	\$780.00

* Liquid Trade Waste is charged in accordance with Best Practice Pricing Policy

LTW Usage Charge

LTW	Usage Charge
Volume Charge / kl Water Usage	
Bombala	\$0.25
Delegate	\$0.95

Liquid Trade Waste Discharge Factor

Council applies the following discharge factors based upon calculation of Water Accounts:

0.95	Commercial premises, not engaged in food preparation / manufacturing.
1.05	Motels / libraries.
1.25	Food premises with pre treatment traps.
1.65	Garages / fuel depots / food premises, no pre treatment.
1.75	Work depots / hospitals.
1.85	Work premises of an industrial type, no pre treatment

Cooma

Charges are only applied to areas where the program is provided. At present, the LTW program has not been introduced nor implemented in the Cooma area.

Snowy

Fees and charges are broken into two components:

1. Management of Liquid Trade Waste Fees = annualised charge on rates notice that includes: application for approval to discharge, administrative and monitoring costs. Note:

Snowy Monaro Regional Council

2018 Revenue Policy

Sampling costs are charged on an as needs basis post sampling.

2. LTW usage charges = $Q \times \text{Cost per kilolitre}$ where Q is the actual volume discharged to sewer and is charged on the water bill.

In accordance with the Local Government Act 1993 the following charges apply for the 2018 financial year.

Summary of charging Categories where fees and services as applicable

<i>Annual charge under section 501 of the Local Government Act 1993 – charged on annual rate notice.</i>	2018
<i>Classification "A" Charging Category 1 –</i> Low Risk Dischargers with nil or minimal pre - treatment. Management Charge	\$215.00
<i>Classification "B" Charging Category 1 –</i> Low Risk Dischargers requiring pre - treatment. Management Charge	\$240.00
<i>Classification "A" Charging Category 2 –</i> Medium Risk Dischargers with prescribed pre-treatment. Management Charge	\$845.00
<i>Classification "B" Charging Category 2 –</i> Medium Risk Dischargers with prescribed pre-treatment. Management Charge	\$845.00
<i>Classification "S" Charging category 2 –</i> Dischargers of Chemical Toilet Waste. Management Charge	\$90.00
<i>Classification "C" Charging Category 3 –</i> High risk/Industrial /Large Dischargers (Complex or specialised pre - treatment equipment). Management Charge.	\$1,675.00

Under the Section 501 of the Local Government Act 1993 and associated Liquid Trade Waste Regulation Guidelines 2009 (The Guidelines) a person that discharges Liquid Trade Waste (LTW) into a Sewage System is required to hold a periodic approval, undergo routine monitoring and to pay a discharge fee according to the category and class of the discharge.

2018 Revenue Policy

The Guidelines set out Classifications and Categories (figure1) and provide the guiding criteria for the raising of fees and charges. Each premises is allocated a Category and Class based on the pollutant load, impact on the sewerage system, and cost of ongoing management and monitoring. Owners pay an annual management fee based on the allocated class and category, together with an annual usage fee based on a percentage of water usage. The management fee will be listed on your Rates Notice, with the annual usage fee included on your water bill.

The LTW management fee:

- Includes a contribution towards the cost of monitoring (i.e. conducting surveys and monitoring of LTW, as often as necessary and according to the risk category);
- Includes a contribution towards the cost for the provision of educational and general advice to owners and operators of LTW;
- Includes a contribution towards the cost of maintaining currency of owners and systems in Council's databases;
- Provides for the replacement of the need for periodic renewal of approval fees;
- Provides for the replacement of the need for periodic 30 day invoices of inspection fees.

Council has a number of statutory responsibilities for the approval of LTW discharged to the sewerage system under the Local Government Act 1993. Council obligations include risk management, cost recovery, approvals, monitoring and ensuring license conditions of the Sewerage Treatment Plant are met. Sewer systems are generally designed to cater for domestic waste and LTW may exert greater demands on sewer and sewage treatment plant. Management of liquid trade waste is required to:

- Protect community assets, e.g. sewer mains, pumping stations and sewage treatment facilities from damage by trade waste;
- Protect the environment - some substances, such as metals or pesticides may pass through the treatment facility unchanged and accumulate in the environment. Other substances may adversely affect the biological processes and the quality of the treated effluent and biosolids;
- Protect public and worker health and safety - people working in and around the sewerage system can be harmed if toxic substances are discharged into the sewer.

Management of LTW is overseen by the NSW Office of Water (NOW, formerly Dept. of Water and Energy – DWE) and is in accordance with the **Liquid Trade Waste Regulation Guidelines 2009** and **Best Practice Management of Water Supply and Sewerage Guidelines May 2007**.

The primary reason for allocating a management fee is to allow Council to prioritise resources and materials towards the LTW dischargers who pose the highest risk to the sewerage systems and the environment.

The fee also ensures a fair and equitable assessment is made for each LTW discharger. The higher the risk rating, the more frequent the monitoring, surveys, inspections and sampling will be. The method used for calculating the risk of a business to the sewerage system is prescribed by the Liquid Trade Waste Regulation Guidelines 2009.

The fee outlined does not cover the cost of laboratory testing, re-inspection fees as required, consulting fees, or administration fees applicable to any notices that may have been issued.

2018 Revenue Policy

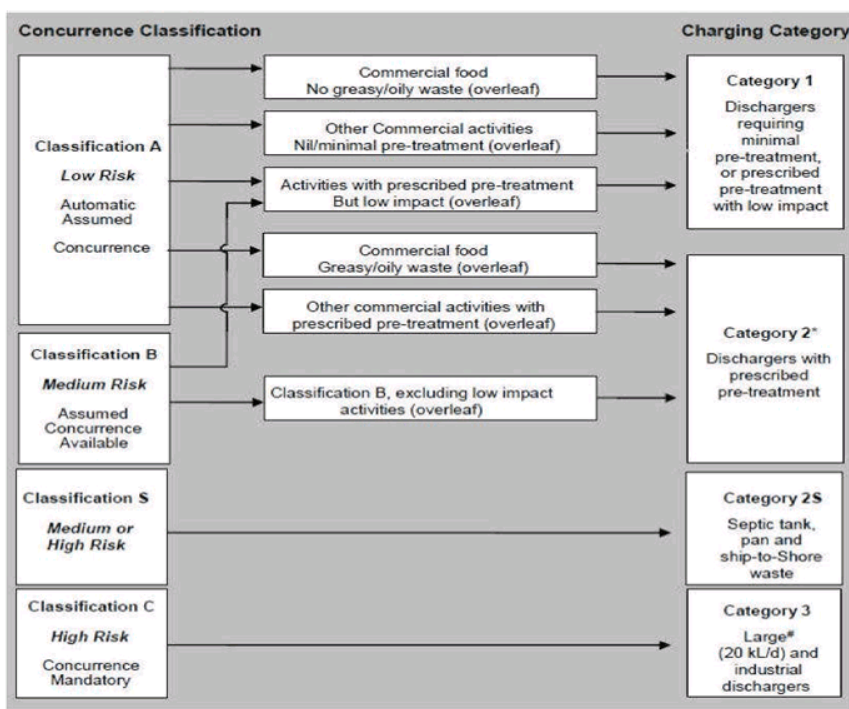


Figure 1 Classification and Charging Categories for Liquid Trade Waste as per Liquid Trade Waste Regulation Guidelines 2009.

Further information regarding Categories and Classifications is provided in Council Policy EOS 0024 (Snowy Region) Liquid Trade Waste Policy Schedule 1, 2 & 3.

CHARGING CATEGORY	1	2	2S	3
APPLICATION FEE	Yes	Yes	Yes	Yes
ANNUAL TRADE WASTE FEE	Yes	Yes	Yes	Yes
RE-INSPECTION FEE (when required)	Yes	Yes	Yes	Yes
TRADE WASTE USAGE CHARGE/kL	No	Yes	No	No
SEPTIC WASTE DISPOSAL CHARGE	No	No	Yes	No
EXCESS MASS CHARGES/kg	No	No	No	Yes
NON-COMPLIANCE TRADE WASTE USAGE CHARGE/kL	Yes	Yes	No	No
NON-COMPLIANCE EXCESS MASS/kg and pH CHARGES/kL (if required)	No	No	No	Yes
NON-COMPLIANCE PENALTY (if required)	Yes	Yes	Yes	Yes

The Short name for Liquid Trade Waste recovered through the Sewerage system is:

LTW

Snowy Monaro Regional Council

2018 Operational Plan

Page 28

2018 Revenue Policy

5. Onsite Sewage Management System

Properties that have an Onsite Sewage System Management (OSSM) (e.g. septic tank, aerobic and worm systems) pay an annual management fee.

It should be noted that the program is still being subsidised from the general rate, on the basis of it being recognised that some benefits of the program accrue to the wider community.

The charges to be applied in the 2018 year have been simplified and harmonized across the region.

Operating Approval/Renewal Charge (Section 501 of the Act)

This operating approval/renewal charge will apply to all onsite sewage management systems in the Snowy-Monaro Region. This charge is billed on the annual rates and charges notice and is able to be paid by quarterly instalments.

Annual Fee	\$20.00
Total Yield	\$72,800

The charge outlined above does not cover the initial approval to install or operate a sewage management system, transfer of approval to operate - when a new owner takes over a system, re-inspection fees required if a system requires review, consulting fees or administration fees applicable to any notices that may have been issued.

The Short name for On-Site Sewerage Management systems that allow on-site disposal of effluent is: OSSM

6. Annual Charges on Rails, Pipes, etc.

In accordance with the provisions of s.611 of the Local Government Act 1993 Council may make an Annual Charge for any rail, pipe, wire, pole, cable, tunnel or structure laid, erected, suspended, constructed or placed on, under or over a public place.

The annual charge for 2017 shall be:

1. Under a public place \$742 per kilometre
2. On or over a public place \$154 per pole or structure

2018 Revenue Policy

Statement of Income and Expenditure

	CONSOLIDATED	GENERAL	WATER	WASTE WATER
\$ '000	2018 Proposed Budget			
Income Statement				
<i>Revenue:</i>				
Rates & Annual Charges	30,331	19,062	3,613	7,656
User Charges & Fees	13,522	9,552	3,588	382
Interest & Investment Income	1,614	1,077	236	301
Other Revenues	2,984	2,927	38	19
Grants and Contributions for Operating Purposes	20,434	20,303	65	66
Grants and Contributions for Capital Purposes	3,902	3,678	165	59
Gains or Losses from the Disposal of Assets	966	966	0	0
Total Revenue	73,753	57,565	7,705	8,483
<i>Less Expenses:</i>				
Employee Benefits and On-Costs	27,420	24,623	1,549	1,248
Borrowing Costs	399	183	31	185
Materials & Contracts	18,752	13,629	2,541	2,582
Depreciation Amortisation & Impairment	18,062	13,224	2,355	2,483
Other Expenses	8,295	6,634	947	714
Total Expenses	72,928	58,293	7,423	7,212
Profit/Loss	825	(728)	282	1,271
Cash Fund Statement				
Net Operating Result (above)	825	(728)	282	1,271
Adjust for Non-cash fund flows	18,062	13,224	2,355	2,483
	18,887	12,496	2,637	3,754
<i>Investing Activities</i>				
Asset Sales	-			
New Asset Purchases	(7,351)	(7,336)	(15)	-
Asset Renewals	(32,227)	(20,178)	(4,363)	(7,686)
Increase (Decrease)	(39,578)	(27,514)	(4,378)	(7,686)
Net Increase (Decrease) in Cash	(20,691)	(15,018)	(1,741)	(3,932)
<i>Funded by:</i>				
External Reserves	18,132	12,459	1,741	3,932
Internal Reserves	2,559	2,559	-	-
Loans	-	-	-	-
	20,691	15,018	1,741	3,932

2018 Revenue Policy

	Opening Balance	Transfers to Reserves	Transfers from Reserves	Closing Balance
Cash Reserves				
\$ '000	2018 Proposed Budget			
External Reserves				
Developer Contributions	2,955			2,955
Water Supplies	11,129	2,557	(4,298)	9,388
Sewerage Services	10,230	3,754	(7,686)	6,298
Domestic Waste Management	4,119	1,846	(305)	5,660
Unexpended Grants	17,068		(14,000)	3,068
Other External	3,502			3,502
Total External Reserves	49,003	8,157	(26,289)	30,871
Internal Reserves				
Employee Leave Entitlement	3,063	1,000		4,063
Plant Replacement	2,144	792	(2,480)	456
Other Internal	8,188	4,402	(6,249)	6,341
Total Internal Reserves	13,395	6,194	(8,729)	10,860
Unrestricted	24		-24	0
Total Cash & Investments	62,422	14,351	(35,042)	41,731

Other Revenue Sources

GRANTS

Grant funding represents a major source of Council's revenue. A total of approximately \$24 million is expected to be received from operating and capital Grants.

Sources include:

Grants	Value
Financial Assistance Grants (FAG) - General	\$6,219,053
Financial Assistance Grants (FAG) - Roads	\$2,577,827
Roads	\$9,325,892
Residential Aged Care	\$1,709,500
Community Services	\$1,929,788
Noxious Weeds	\$265,793
Fire & Emergency	\$693,542
Library	\$566,038
Boco Rock Community Contributions	\$190,000
Various Other	\$395,975

Snowy Monaro Regional Council

2018 Operational Plan

Page 31

2018 Revenue Policy

Waste	\$107,724
Water	\$230,481
Sewer	\$125,025
Total	\$24,336,638

CONTRIBUTIONS

Council obtains contributions to capital works from developers under s.94 of the Environmental Planning and Assessment Act and s.64 of the Local Government Act (Water Supply and Sewerage Services).

The budgeted income from developer's contributions for 2018:

Developer Contributions - General	\$76,650
Developer Contributions - Water	\$85,000
Developer Contributions - Sewer	\$59,000
Developer Contributions - Waste	\$10,000
	\$230,650

Details of the contributions applicable are contained in the Developer Contribution Plans and the Developer Servicing Plans of each of the former Councils.

BORROWINGS

Loan Borrowings

Statement of Amounts of any Proposed Borrowings for 2017

(Section 621-624, Local Government Act 1993 & Clause 230 Local Government (General) Regulations 2005)

Council will continue the use of a leasing facility to acquire and/or renew information technology equipment from both the Master Leasing Agreement arrangements under State Government Contract and Macquarie Leasing facility.

Application has been made to borrow and re-borrow from time to time through an overdraft facility with an approved banking services provider. At present Council has a maximum overdraft of \$300,000 from the Westpac Bank and Nil from the National Australia Bank (NAB).

Credit Cards

Council also uses credit cards for the purchase of supplies by approved staff with individual card limits of between \$1,000 and \$15,000, with a total maximum limit of \$95,000. At present council have 22 credit cards.

Loan Borrowing Policy

Any new borrowings must be in accordance with the Clause 230 Local Government (General) Regulations 2005 and under s.624 of the Local Government Act 1993 which imposes restrictions on

Snowy Monaro Regional Council

2018 Operational Plan

Page 32

2018 Revenue Policy

borrowings by councils.

Any new external loan borrowings must have regard to:

- Self funding ability
- Interest Rates
- Alternative finance options
- Statutory loan borrowing limits
- Asset management principles
- Net debt service cost
- Long term debt reductions

The Council may borrow and re-borrow from time to time by way of overdraft from a bank.

Repayment of any money borrowed by way of external loan and payment of interest on that borrowed, shall be secured by the granting to the lender of a charge on the income of the Council.

Loan Liability and Borrowing Statistics

Financial Year	New Borrowing Limit (excluding renewal loans)	Actual New Borrowing (excluding renewal loans)	Total Principal Outstanding	Net Debt Service Cost as a percentage of Operating Revenue
2016 (12/5/16)	\$1,000,000		\$5,099,824	
2017 *	\$350,000			
2018	\$0			

* Proposed borrowings for expenditure within the Bombala Region

PRIVATE WORKS

Private Works are undertaken in accord with the provisions of the Local Government Act 1993.

All private works are charged with the following margins plus GST:

20% on Full Cost of the Works
(excluding plant, which is charged as per Schedule of Fees & Charges)

The Full Cost includes the following On-cost allocations:

Wages and Salaries	40%
Materials	40%

Minimum Charge on Account \$50.00

Snowy Monaro Regional Council

2018 Operational Plan

Page 33

2018 Revenue Policy

SUNDRY DEBTOR ACCOUNTS

Sundry Debtor Account terms are 30 Days from date of Invoice.

Overdue accounts encounter Interest and an Overdue Reminder Notice Fee (as per the Schedule of Fees & Charges).

INTEREST

Interest on overdue accounts (including Rates, Annual Charges, Waste Management, Domestic Waste Management, Water and Sewer) shall be set in accordance with Section 566 (3) of the Local Government Act 1993, applying the maximum rate of interest payable as determined by the Minister for Local Government. This rate of interest will also apply to Sundry Debtor Accounts.

The interest rate for the 2018 year is 7.50% (2017 8.00%). This is a simple interest rate per annum calculated daily.

FEES AND CHARGES

Council levies fees in accordance with s.608 of the Local Government Act 1993. Council may charge a fee for any service it provides. The purpose of raising these fees is to recover, or assist the Council in recovering, the cost of providing these services.

Pricing Policy

Fees are substantially based on the user pay principle; however, there is recognition of people's ability to pay, where Community Service Obligations (CSO) are identified. These services with CSOs are cross subsidised for the common good of the community.

When setting the Fees and Charges the following was taken into consideration, as per s.610D:

- the cost to the council of providing the service,
- the price suggested for that service by any relevant industry body or in any schedule of charges published, from time to time, by the Department,
- the importance of the service to the community,
- any factors specified in the regulations

Fees and Charges are set under various methodology including:

- Full Cost Recovery
- Partial Cost Recovery - Stimulate Demand; Public Good
- Market Pricing
- Commercial Business Activity
- Statutory
- Zero Cost Recovery - Significant Community Benefit

Snowy Monaro Regional Council

2018 Operational Plan

Page 34

2018 Revenue Policy

Schedule of Fees and Charges

All fees and charges for 2018 are set out in the accompanying Schedule of Fees and Charges and relate to the period 1 July 2017 to 30 June 2018.

The Schedule of Fees and Charges should be read in conjunction with the Revenue Policy.

The General Manager has delegated authority to vary the non-legislated fees upon request. Legislated Fees will be varied accordingly.

GST

GST is charged in accordance with the most up to date information from the Australian Taxation Office. Should these regulations change, Council reserves the right to amend these fees accordingly without notice.



2018 Schedule of Fees and Charges



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Table Of Contents

Snowy Monaro Regional Council	9
Corporate & Community Services	9
Customer & Civic Support	9
Photocopying, Facsimile & Scanning	9
Facsimile & Scanning Charges	9
Photocopying	10
Government Information (Public Access) Act (GST exempt)	11
Document Provision	11
Human Resources	11
Information & Communications Technology Services	11
GIS Information	11
Map Production–Cadastral & Aerial Imagery	11
Customized Map Production	12
Preparation of Maps Custom with Council GIS Data	13
Map Books	14
Telecommunications Facilities	14
Library Services	14
Library Fees	14
Inter–Library Loan Requests	14
Photocopying, Facsimile & Scanning	14
Facsimile & Scanning Charges	15
Photocopying Charges	16
Library Meeting Rooms (Cooma)	16
Tourism	16
Event Signs	16
Visitors Centre – Cooma	16
Advertising	17
Financial Services	17
Rates, Water & Debtors	17
Property Information	17
Property/Rates Information for Registered Valuers	18
Community Services	18
Aged Care Services	18
Community & Home Support Programs (Contribution Only)	18
Community Services Brokerage Fees	19
Care Relationships & Carer Support Activities (Contribution Only)	20
Home Care Package Program (formally CACP)	21
Disability Services	21
NDIS & Non–NDIS Services	21
ComPacks Service	21
Community Transport	21
Individual Vehicle Transport	21
Bus Transport	23
Residential Aged Care	23
Snowy River Hostel	23
Yallambee Lodge Residential Care	24
Environment & Sustainability	25

Urban & Rural Statutory Development	25
Conveyancing Certificates	25
Property & Development Information	25
Development Statistics	26
Development Application Fees (Cl.246B)	26
Development Applications for the erection of a building, the carrying out of work or the demolition of a building (Clause 246 EP&A Regulations 2000)	26
Dwelling House <\$100,000 (Cl.247)	27
Development Not Involving Erection of a Building (Cl.250)	28
Tree Removal (discounted statutory fee)	29
Heritage Development Applications	30
Concurrence (Cl.252A)	31
Integrated Development (Cl.253)	32
Designated Development	33
Advertising of Development & Notifying of Development Applications (Cl.252)	34
Neighbour Notification	35
Performance, Safety Restoration Bond (Administration Charge)	36
Events	37
Advertising Signs (Cl.246B(2))	38
Review of a Determination under S.82A of the Act (Cl.257)	39
Any other development, as set out below (plus \$620 if Notice of Application is required under S.82A of the Act), with value of building works	40
Review of a Determination of Modification under S.96AB of the Act (Cl.258(A))	41
Review of a Decision to Reject an Application under S.82B of the Act (Cl.257A)	42
Modification of Consent under S.96(1), 96(1A) & 96AA of the Act (Cl.258)	43
Modification of Consent under S.96AA(1) OR 96(2) & 96AA of the Act (Cl.258)	44
Any other development, as set out below (plus \$665 if Notice of Application is required under S.96(2) of 96AA(1) of the Act), with value of building works	45
Other Development Application Fees	46
Building	46
Construction Certificate	46
S.68 Part A1 – Structure Approval Fees for Manufactured Dwellings	47
Construction Certificate Modification	48
Modify a s.68 Part A1 Manufactured Homes Approval	49
Assessment of Alternative Solution	50
Occupation Certificate	51
Compliance Certificates	52
Complying Development Certificate	53
Building Inspections	54
BAL Certificates	55
Certificates Issued By Private Certifier	56
Building Certificate Section 149 B	57
Plumbing	57
Sewer Water and Stormwater Approvals	57
Plumbing & Drainage Act Certificates	58
Plumbing Inspections	59
Subdivision	59
Development Application fee for Subdivision (Cl.249)	59
Subdivision Certificate – Linen Plan Release	60
Subdivision Inspections	61
Local Government Act – Section 68	61
Approvals	61
Structures	62
Management of Waste	63
Community land	64
Public Roads	65

Other Activities	66
Draw Water	67
Rural Addressing/Street Numbering	67
Developer Contributions	67
Section 94 Contributions	67
Bombala Region	67
Cooma Region	68
Snowy Region	70
Section 64 Contributions	70
Bombala Region	70
Cooma Region	71
Snowy Region	72
Publications	72
Local Environmental Plan / Rezoning	72
Planning Proposal Application	72
Development Control Plans	72
Printing & Publications	73
Integrated Planning & Reporting Documents	73
Local Environmental Plan 2013	74
Development Control Plans (DCP)	75
Environmental Management	75
Vegetation & Pest Management	75
Noxious Weeds Act 1993	75
Cemetery Fees	75
Cooma Lawn Cemetery	75
Town Burial	76
Village Burial	77
Niche Wall	78
All Cemeteries	79
Public Health & Enforcement	79
Food Premises	79
Private Swimming Pools (Pools Act)	80
Public Swimming Pools (Public Health Act)	81
Skin Penetration Premises	82
Legionella Control	83
Protection of the Environment Operations Act	84
Application Fee for Approval to Operate – Caravan Parks	85
Improvement Notice and Prohibition Orders	86
On-Site Sewage Management (OSSM)	86
Animal Management	87
Companion Animal Act Fees, Inspection and Registration & Control Registration	87
Companion Animal General and Pound Fees	88
Release of animal from pound	89
Companion Animal released from custody of Ranger or Ranger vehicle	90
Companion Animal Micro Chipping	91
Animal/Stock Impounding	92
Abandoned Article Impounding (S.26 Impounding Act 1993)	92
Waste Services	92
Commercial Waste	93
Sale Items	93
Hire of Bins for Events/Functions	93

Hire of Garbage Skips	94
Other Charges	94
Waste Disposal Charges at Council Waste Facilities	94
Waste: including Household, Commercial or Unsorted Waste	95
Tyres	95
Construction & Demolition	95
Minimum Charges – Cooma, Jindabyne & Bombala	96
Weighbridge Charges – Cooma & Jindabyne	97
Cubic Metre Charges – Bombala	98
Recyclables	98
Electronic Waste	98
Green Waste	99
Minimum Charges – All Facilities	99
Weighbridge Charges – Cooma & Jindabyne	100
Cubic Metre Charges – Bombala & Transfer Stations	101
Other Waste	101
Bombala Waste Facility (only)	101
Cooma & Jindabyne Waste Facilities (Only)	102
Operations & Infrastructure Management	103
Property & Infrastructure Management	103
Applications for Public Land/Road Reserves	103
Lease/Licence of Public Land/Road Reserve	103
Consultancy	103
Private Works	104
Labour Hire	104
Sales	104
Plant Hire	104
Major Plant	105
Miscellaneous Hire	106
Traffic Control Equipment	107
Facilities	107
Sport & Recreation	107
Sporting Fields & Showgrounds	107
Sports	115
Swimming Pools	116
Adaminaby Pool	116
Berridale Pool	117
Bombala Pool	118
Jindabyne Pool	119
Parks and Gardens	119
Council Skate Park	119
Bredbo Centennial Park	120
Centennial Park	121
Norris Park	122
Camping & Caravan Parks	122
Bombala Caravan Park	122
Dalgety Holiday Park	123
Delegate Caravan Park	124
Jindabyne Holiday Park	125
Old Adaminaby (Rainbow Pines) Tourist Caravan Park	126

Nimmitabel, Cooma Showground & Other Sites	127
Community Halls	127
Adaminaby School of Arts	127
Berridale Hall	128
Bibbenluke Hall	129
Bredbo Community Hall	130
Cathcart School of Arts	131
Dalgety Memorial Hall	132
Delegate School of Arts	133
Delegate Hall (Sportsground)	134
Jindabyne Memorial Hall	135
Kybeyan Community Hall	136
Michelago Community Hall	137
Mila Country Club	138
Multi-Function Centre (Cooma)	139
Nimmitabel Community Hall	140
Numeralla Community Hall	141
Peak View Community Hall	142
Shannons Flat Community Hall	143
Smiths Road Community Hall	144
Saleyards	144
Cooma Region	144
Bombala Region	146
Airfields	146
Aircraft Land Areas – Jindabyne	146
Airport Landing Fees – Bombala	147
Meeting Rooms	147
Bombala Community Centre	147
Cooma Council Office	148
Werri-Nina Centre (Cooma)	149
Snowy River Health Centre	149
Dwellings	149
Bombala Laundromat	149
Miscellaneous	149
Cooma Equipment Hire	149
Cooma Cleaning Deposit	150
Road Services	150
Approvals, Permits & Inspections	150
Public Grid & Gate	150
Maintenance & Construction	150
Footways (Footpath) – Commercial Use (Permanent/Temporary)	151
Water & Sewer	151
Application Fees and Inspection Fees	151
Water Connections Charges and Installation/Removal/Alterations of Water Meters	151
Sewer Connection Charges Including the Property Inspection Opening	152
Other Fees	153
Water	153
Sewer	154
Access & Usage Charges	154
Liquid Trade Waste	154
Application Fees	154

Discharge to Sewer	155
Pollutant Charges	156
Backflow Prevention	157

Snowy Monaro Regional Council

Corporate & Community Services

Customer & Civic Support

Photocopying, Facsimile & Scanning

Photocopying, Facsimile & Scanning services are available at Council Offices and the Cooma Library. For registered charities, the appropriate fee is half the charge to the general public.

Facsimile & Scanning Charges

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Send/Scan – Page 1 First Page	\$4.00	per page	N
Send/Scan Per Subsequent Page	\$0.60	per page	N
Receive – Page 1 First Page	\$4.00	per page	N
Receive Per Subsequent Page	\$1.00	per page	N

Photocopying

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Community Associations	\$10.30	minimum	N

Black & White

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
A4	\$0.85	per sheet	N
Double-sided A4	\$1.25	per sheet	N
Approved Own Paper A4	\$0.55	per sheet	N
Photocopies (black & white) – A4– Community Group – Single sided	\$0.10	per sheet	N
Photocopies (black & white) – A4– Community Group – Double sided	\$0.15	per sheet	N
A3	\$1.65	per sheet	N
Double-sided A3	\$2.50	per sheet	N
Approved Own Paper A3	\$1.15	per sheet	N
Photocopies (black & white) – A3 – Community Group – Single sided	\$0.20	per sheet	N
Photocopies (black & white) – A3 – Community Group – Double sided	\$0.30	per sheet	N
A2	\$6.70	per sheet	N
A1	\$7.85	per sheet	N
A0	\$8.90	per sheet	N
A0 plastic film	\$14.40	per sheet	N

Colour

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
A4	\$2.25	per sheet	N
Double sided A4	\$3.40	per sheet	N
Photocopies (colour) – A4 – Community Group – Single sided	\$0.20	per sheet	N
Photocopies (colour) – A4 – Community Group – Double sided	\$0.30	per sheet	N
A3	\$4.55	per sheet	N
Double sided A3	\$6.80	per sheet	N
Photocopies (colour) – A3 – Community Group – Single sided	\$0.40	per sheet	N
Photocopies (colour) – A3 – Community Group – Double sided	\$0.60	per sheet	N

Government Information (Public Access) Act (GST exempt)

Additional administrative charges may apply subject to determination of application as provided by the Acts. Charges advised by Council upon determination.

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Formal Application Fee*	\$30.00	per application	Y
*Subject to 50% reduction for financial hardship (set by legislation)			
Processing Charge*	\$30.00	per hour	Y
*Subject to 50% reduction for financial hardship (set by legislation)			
Internal Review*	\$40.00	per application	Y
*Subject to 50% reduction for financial hardship (set by legislation)			

Document Provision

Business Papers & Minutes are available free of charge on Council's website. Selected media outlets are provided free copies of these documents to allow for reporting to the community. 50% reduction applies for eligible pensioners.

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Document and Database Search	\$140p/hr, per staff member. \$70 minimum charge	per request	N
Copying & postage is additional			

Human Resources

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Training Charge	Cost divided by number of participants + 20%		N

Information & Communications Technology Services

GIS Information

Map Production–Cadastral & Aerial Imagery

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
A4 Map	\$36.00	per sheet	N
A3 Map	\$46.00	per sheet	N
A2 Map	\$67.00	per sheet	N
In Snowy Printing >A3 external only. Printing and distribution costs, excludes time to produce map			
A1 Map	\$82.00	per sheet	N
In Snowy Printing >A3 external only. Printing and distribution costs, excludes time to produce map			
A0 Map	\$93.00	per sheet	N
In Snowy Printing >A3 external only. Printing and distribution costs, excludes time to produce map			

Customized Map Production

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
A4 Map	\$51.50	per sheet	N
A3 Map	\$62.00	per sheet	N
A2 Map	\$82.00	per sheet	N
A1 Map	\$98.00	per sheet	N
A0 Map	\$108.00	per sheet	N
A4 5–page GIS Report per property	\$154.50	per report	N
Map production plus \$15			

Preparation of Maps Custom with Council GIS Data

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Customised Map – GIS Data Extraction	\$140.00	per hour	N
Per hour cost of customisation of standard maps or data extraction. This cost is in addition to the cost of printing the map.			

Map Books

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Notes for Cooma Map Books	Free to Download	Free to Download	N
Book A4 Rural Road Maps	\$23.00	per copy	N
Free to download			
Snowy A4 Rural Map Book	\$45.00	per copy	N
A4 Colour, 50 pages			
Snowy A4 Urban Maps	\$28.00	per copy	N
A4 B&W 20 pages			
Cooma Rural Road Book	\$23.00	per copy	N
A4 Colour, 8 pages			

Telecommunications Facilities

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Small Equipment Cabinet	Price On Application	per item	N
Large Equipment Cabinet	Price On Application	per item	N
Equipment Shelter At Hub Location	Price On Application	per item	N
Pole/Structure Access For Antennas	Price On Application	per item	N

Library Services

Library Fees

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Email/Internet for research purposes and personal use	No Charge		N
Overdue Library items	\$0.20 per day. Maximum fee \$10.		N
Junior members under 16, no charge for junior materials			
Lost Library items	\$5.50	+ rrp	N
Damaged Library items	Minimum \$5.50. Maximum +rrp	each	N
Replacement Library card	\$1.50	each	N
Library Bag	\$2.00	each	N

Inter-Library Loan Requests

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
NSW Public Libraries	\$9.50 + Library fee		N
Other Libraries	\$25 + Library fee		N

Photocopying, Facsimile & Scanning

For registered charities, the appropriate fee is half the charge to the general public.

Facsimile & Scanning Charges

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Facsimile sent – first page	\$2.00	first page	N
Facsimile sent – subsequent pages	\$0.50	subsequent pages	N
Facsimile received	\$2.50	flat fee	N

Photocopying Charges

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
A4	\$0.40	per sheet	N
Double sided A4	\$0.60	per sheet	N
Colour – A4 – Single sided	\$2.20	per sheet	N
Colour – A4 – Double sided	\$3.30	per sheet	N
A3	\$0.80	per sheet	N
Double sided A3	\$1.20	per sheet	N
Colour – A3 – Single sided	\$4.40	per sheet	N
Colour – A3 – Double sided	\$6.60	per sheet	N

Library Meeting Rooms (Cooma)

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
TV & Video/DVD unit – daily rate	\$35.00	per day	N
Only available for use within Cooma Library			
TV & Video/DVD unit – hourly rate	\$12.00	per hour	N
Only available for use within Cooma Library			
Community/Non-profit Groups – daily	\$60.00	per day	N
Community/Non-profit Groups – hourly	\$10.00	per hour	N
Commercial – daily	\$95.00	per day	N
Commercial – hourly	\$16.00	per hour	N

Tourism

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Events	Please refer to Events charges under Service Planning		N

Event Signs

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Existing Event signs – Date Changes (for the 3 signs)	\$34.00	per request	N
Existing Event signs – Other Changes Required (for the 3 signs)	\$68.00	per request	N
New Event Signs – Includes Event Name and Date (for 3 signs)	\$185.00	per application	N
Application available from Council. Must be completed and lodged two (2) months prior to event			

Visitors Centre – Cooma

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Email / Internet	\$1.40	per 10 mins	N

Advertising

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Subsequent Brochure (A4)	50% of the initial fee	per display	N
Wall Box Display	\$273.00	per display	N
Brochure Display (DL)–full year	\$127.00	per display	N
Brochure Display (A4)–full year	\$149.00	per display	N
Outside Region 8 month display Oct to May – (DL)	\$67.00	per display	N
Winter or summer only – DL	\$89.00	per display	N
Winter or summer only – A4	\$129.00	per display	N

Financial Services

Rates, Water & Debtors

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Emergency Service Property Levy – Classification Appeal	\$50.00	per property	N
Credit Card Surcharge	No charge	N/A	N
Interest on Overdue Rates, Charges and Sundry Debtor Accounts	7.5%	per annum	N
Maximum as specified by the Minister by notice published in the Gazette			
Dishonour Payment Fee	\$35.00	per item	N
Notice Reprint Fee	\$15.00	per copy	N
Transaction Listing Fee	\$15.00	per property	N
Payment Transfer Fee	\$35.00	per transfer	N
Overdue Reminder Notice Fee	\$20.00	per account	N
Charged where a notice is required to be issued due to late payment			
Payment Refund Fee	\$35.00	per item	N

Property Information

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Provision of neighbouring property information to private certifiers for notification of complying Development Certificates under the NSW Housing Code	\$55.00	each	N
Includes complying development construction certificates, occupation certificates and subdivision certificates			
Property Information (rating, accounts, water usage & valuation information where research is required)	\$144.00	per hour	N
Rating Property Enquiries charge on a 1/4 hour basis – Minimum charge \$35			
Property Information – Made by the Owner	\$144.00	per hour	N
For information relating to more than 3 years prior – Minimum charge \$35			
Request for Owner Information Fee	\$20.00	per request	N

Property/Rates Information for Registered Valuers

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Supply Extract Valuation Book	\$25.00	per copy	N
Use of Valuation Book	\$20.00	per request	N
Without assistance			
Listing of Property Records from Rate Book	\$500.00	per request	N
Listing of Sales – per property	\$15.50	per request	N
Listing of Sales – full list / monthly	\$56.50	per request	N

Community Services

Aged Care Services

Community & Home Support Programs (Contribution Only)

In line with State & Federal Government policy, eligible clients are requested to contribute to the costs of service provision. However, services will not be denied to clients on the basis of their inability to pay the advertised fee contributions. Note: Client contributions are received on a fee for service basis. The fee is a contribution and does not necessarily reflect the cost of providing the service.

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Home Modifications (Major – \$2,000 or more)	50% of quote. Minimum charge \$1,000	per modification	N
Domestic Assistance	\$10.00	per hour	N
Meals Frozen – Full	\$10.00	per meal	N
Meals Hot	\$10.00	per meal	N
Home Maintenance	\$20.00	per hour	N
Personal Care	\$10.00	per hour	N
Social Support Individual	\$10.00	per hour	N
Meals Frozen – Individual	Price on Application for individual items		N
Home Modifications (Minor – less than \$2,000)	50% of quote	per modification	N
Equipment Hire	\$10.00	per week	N

Community Services Brokerage Fees

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
MONDAY TO FRIDAY	\$42.00	per hour	N
SATURDAYS	\$63.00	per hour	N
SUNDAYS	\$84.00	per hour	N
Kilometres, under 2.5l	\$0.68	per km	N
PUBLIC HOLIDAY	\$94.00	per hour	N
Kilometres, over 2.5l	\$0.78	per km	N

Care Relationships & Carer Support Activities (Contribution Only)

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Flexible Respite	\$10.00	per hour	N

Centre Based Day Care (Social Support Group)

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
CBDC Excursions & Day Trips	Price on Application	each	N
Full Cost Recovery, Price on Application			
CBDC Meal (Centre provided)	Price on Application	per meal	N
CBDC Full Day	\$8.00	per session	N
Includes morning/afternoon tea			
CBDC Half Day	\$5.00	per session	N
Includes morning/afternoon tea			

Home Care Package Program (formally CACP)

As published on the "My Aged Care" website at the time of admission, 17.5% of weekly pension or as published by DOH, adjusted bi-annually. Plus any means tested fee, as advised by the Department of Human services (if applicable).

Disability Services

Disability services are funded by NSW Department of Family & Community Services (ADHC) & National Disability Insurance Agency (NDIA). With progressive transition to NDIS, please refer to Council website for current fees & costings.

NDIS & Non-NDIS Services

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
NDIS Services	Price on Application		Y
Prices for support items included in participants plans are developed and published by the National Disability Insurance Agency. Please refer to NDIS NSW prices.			
Non-NDIS Services	Price on Application		Y

ComPacks Service

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
ComPacks Brokerage – MONDAY TO FRIDAY	\$42.00	per hour	N
ComPacks Case Management	\$54.00	per hour	N
ComPacks Client Fee	\$10.00	per week	N
ComPacks Brokerage – SATURDAYS	\$63.00	per hour	N
ComPacks Brokerage – SUNDAYS	\$84.00	per hour	N
Travel – Kilometre Charge – Over 2.5L	\$0.78	per km	N
Travel – Kilometre Charge – Under 2.5L	\$0.68	per km	N
Compacts Brokerage – PUBLIC HOLIDAY	\$94.00	per hour	N

Community Transport

Community Transport client contributions are received on a fee for service basis. The "fee" is a contribution and does not generally reflect the cost of providing the service.

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Brokerage	Price on Application	per km and/or per hour	N

Individual Vehicle Transport

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Local Town Trip	\$10.00	per return trip	N
Under 60kms	\$20.00	per return trip	N
60 to 100kms	\$30.00	per return trip	N
Over 100kms	\$45.00	per return trip	N
Over 300kms	\$70.00	per return trip	N
Over 200kms	\$60.00	per return trip	N

Bombala CT Individual

Snowy River Cooma–Monaro CT Individual

Bus Transport

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Local Town Trip	\$5.00	per return trip	N
Local Region Trip	\$8.00	per return trip	N
Canberra/Bega Trip	\$15.00	per return trip	N

Bombala CT Bus

Snowy River Cooma–Monaro CT Bus

Residential Aged Care

Snowy River Hostel

Accommodation Bond

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Maximum Permissible Interest Rate for Accommodation Bond Agreements	5.78% as at 1 July 2017	maximum	Y
This is set by the Department of Health and varies each quarter.			
Refundable Accommodation Deposit (RAD)	\$550,000.00	maximum	N
Actual RAD charged is dependant on Residents Assets and negotiated with Resident.			
Equivalent Maximum Daily Accommodation Payment (DAP)	\$87.10	maximum	Y
This is based on the maximum permissible interest rate and varies each quarter			

Daily Care Fee

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Respite Fees	85% of fortnightly pension		Y
Respite Day Care	\$35.00	per day	N
Maximum Basic Daily Care Fee (Standard Residents entering after 1 July 2014)	\$49.07	per day	Y
As set by Department of Health			
Remote Area Allowance (Additional Charge to Respite Residents)	\$1.06	per day	Y
As set by Department of Health			
Resident Staff Escorts (To appointments)	\$30.00	per hour	N
Resident Bus/Car Outings	\$5.00	each	N

Yallambee Lodge Residential Care

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Yallambee Lodge Vital Call	Cost recovery only		N
Fortnightly Fees	85% of fortnightly pension		N
Respite Fees	85% of fortnightly pension		N
Refundable Accommodation Deposit (RAD)	As published on the "My Aged Care" website at time of admission		N
Daily Accommodation Payment (DAP)	As published on the "My Aged Care" website at time of admission		N

Environment & Sustainability

Urban & Rural Statutory Development

Conveyancing Certificates

Certificates will be issued in either electronic or hard copy format (please specify at the time of application which is the preferred method to receive your certificate). If you do not specify the default method of generation will be electronic.

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Additional hard copies of Certificates	\$21.00	per certificate	N
This fee is in addition to the Statutory Fee and provides a copy of the original document. This service is only available to the applicant at the time of generation of the original.			
Drainage Diagram (Sewer Plan)	\$103.00	per lot	N
Drainage Diagram (House)	\$103.00	per lot	N
Section 149(2) & (5) Certificate	\$133.00	per lot	Y
Section 149(2) Certificate	\$53.00	per lot	Y
Section 149(2) Certificate – 24 hour Fast Track Fee	\$115.00	per certificate	N
Additional Charge to Certificate Fee			
Section 603 Certificate	\$80.00	per application	Y
As per the Local Government Act (1993) as gazetted by the Minister of Local Government			
Section 603 Certificate – 24 hour Fast Track Fee (Additional)	\$50.00	per application	N
Section 88G – Certificate Only	\$10.00	per certificate	Y
Section 88G – Certificate & Inspection	\$35.00	per certificate	Y
Section 150 Certificate	\$53.00	per document	Y
Certified copies of documents, plans or maps relating to an environmental planning instrument			
Outstanding Notice (s.735A)	\$52.00	per lot	N
Outstanding Notice (s.121 ZP)	\$52.00	per lot	N
Water Meter Reading – Extraordinary (Special Request)	\$75.00	per reading	N

Property & Development Information

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Option A – Search Records (Search of development and building records)	\$185.00	per property	N
Council can only provide copies of documents that we have produced, any plans or development related documents that are covered by copyright require the permission of the copyright owner to reproduce.			
Option B – Written Development Advice (Property research and formal written advice)	\$205.00	per property	N
Option A & B (Search of development and building records, including copies of documents and formal written advice)	\$258.00	per property	N
Council can only provide copies of documents that we have produced, any plans or development related documents that are covered by copyright require the permission of the copyright owner to reproduce.			
Option C – View Property File (at Council office only)	No charge		N
No advice is provided as part of this service. For property advice, please refer to counter enquiries and interviews.			

Development Statistics

This information can be accessed from other sources, including the NSW Department of Planning & ABS.

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Development Statistics (six months)	\$237.00	per subscription	N
Development Statistics (twelve months)	\$304.00	per subscription	N

Development Application Fees (Cl.246B)

No refund of Application Fees will be made where a determination has been made, including a Resolution of Council. No refund of Application fees will be made where the request for withdrawal is made after two (2) calendar months from lodgement, or for application other than "Local Development". 50% Refund of Application fees will be made where the request for withdrawal is made within two (2) calendar months of lodgement. Note: This applies to "Local Development" only i.e. excludes Integrated Development and Designated Development. All requests for withdrawal and refunds must be made in writing.

Development Applications for the erection of a building, the carrying out of work or the demolition of a building (Clause 246 EP&A Regulations 2000)

Council determines an estimated cost of small scale residential development at a rate based on \$1,500.00 m2 for dwelling houses and dual occupancies and \$750/ m2 for outbuildings, and ancillary structures. For all other types of development the estimated cost is based on the full cost of erection, construction or demolition as per Clause 255 of the EP&A Regulation 2000. All Development Applications are GST Exempt

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Erection of a building, the carrying out of work or the demolition of a building with a value of less than \$5,000.00	\$110.00	per application	Y
Development application for the erection of a building, the carrying out of work or the demolition of a building with an estimated cost of works between \$5,001 and \$50,000	\$170.00 plus an additional \$3.00 for each \$1,000 (or part of \$1,000) of the estimated cost.	per application	Y
Development application for the erection of a building, the carrying out of work or the demolition of a building with an estimated cost of works between \$50,001 and \$250,000	\$352.00 plus an additional \$3.64 for each \$1,000.00 (or part thereof) by which the estimated cost exceeds \$50,000	per application	Y
Development application for the erection of a building, the carrying out of work or the demolition of a building with an estimated cost of works between \$250,001 and \$500,000	\$1,160.00 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.	per application	Y
Development application for the erection of a building, the carrying out of work or the demolition of a building with an estimated cost of works between \$500,001 and \$1,000,000	\$1,745.00 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	per application	Y
Development application for the erection of a building, the carrying out of work or the demolition of a building with an estimated cost of works between \$1,000,001 and \$10,000,000	\$2,615.00 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.	per application	Y
Development application for the erection of a building, the carrying out of work or the demolition of a building with an estimated cost of works exceeding \$10,000,000	\$15,875.00 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	per application	Y

Dwelling House <\$100,000 (Cl.247)

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
New Single dwelling house with a value not exceeding \$100,000	\$455.00	per application	Y
Does not include alterations & additions to existing dwellings			

Development Not Involving Erection of a Building (CI.250)

i.e. an "event" or change of use

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Development not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a building or work	\$285.00	per application	Y

Tree Removal (discounted statutory fee)

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Development Application for Tree Removal	\$62.00	per application	N
This Fee only applies to the Snowy River LEP 2013 & Cooma–Monaro LEP 2013. This Fee does not apply to the former Bombala Council LGA			

Heritage Development Applications

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Development application for what would otherwise be exempt development but for being a Heritage Item / Heritage Conservation Area.	No charge		N
Associated applications (including Construction Certificates and Water, Sewer and Stormwater Approvals) and inspections are not discounted and subject to standard fees and charges based on the cost of works to be carried out.			
Development Application for works on Listed Heritage Items	50% of prescribed DA fee	per application	N
Associated applications (including Construction Certificates and Water, Sewer and Stormwater Approvals) and inspections are not discounted and subject to standard fees and charges based on the cost of works to be carried out.			

Concurrence (CI.252A)

In addition to fees payable for a Development Application, as fee is payable for referral where concurrence is required under the Act

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Concurrence fee for each concurrence authority	\$320.00	per authority	Y
Note: Fee will be forwarded to the concurrence authority concerned with a copy of the development application. A separate payment is required to be made to each authority			
Processing Fee Payable to Council	\$140.00	per application	Y

Integrated Development (CI.253)

In addition to the fee for a development application as shown in the schedule of fees and charges a fee is payable for the referral and provision of advice by other approval bodies (this fee is forwarded to the relevant approval body).

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Approval fee for each Approval body	\$320.00	per approval body	Y
Note: Fee will be forwarded to the approval body concerned with a copy of the development application. A separate payment is required to be made to each authority.			
Processing Fee Payable to Council	\$140.00	per application	Y

Designated Development

Under Clause 254 of the Environmental Planning and Assessment Regulation 2000 if two or more fees are applicable, the maximum fee is the sum of those fees.

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Designated Development	\$920.00	minimum	Y
In addition to any other fees payable including development application fee.			

Advertising of Development & Notifying of Development Applications (CI.252)

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Fee for advertising of advertised development or prohibited development or any development for which an environmental planning instrument or development control plan requires notice to be given	\$1,105.00	per application	Y
This fee is in addition to any other fees payable including development application fee.			
Fee for advertising of Designated Development	\$2,220.00	per application	Y
This fee is in addition to any other fees payable including development application fee.			
Notification required for application to modify development under s96(2) or s96AA(1) of the EP&A Act 1979	\$665.00	per application	Y
This fee is in addition to the fee for the modification of consent. Fee should not exceed notification fee for original development.			

Neighbour Notification

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Neighbour Notification Fee	\$50.00	per notification	N
Fee applies to any type of DA requiring written notification to adjoining landholders.			

Performance, Safety Restoration Bond (Administration Charge)

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Performance, Safety Restoration Bond Non-Refundable Administration Charge (Major)	\$355.00 or 1% of the Bond value, whichever is greater	per application	N
This administration charge is in addition to the bond payable for the development			
Performance, Safety Restoration Bond Non-Refundable Administration Charge (Minor)	\$185.00	per application	N
This administration charge is in addition to the bond payable for the development			

Events

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Development Application for one-off events	\$140.00	per application	N
All s.68 Approvals required for events	\$50.00	per application	N
A submission may be made to Council for in-kind support to reduce this fee, however fees will need to be paid in advance.			

Advertising Signs (Cl.246B(2))

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Fixed and permanent	\$285 + \$93 for each sign in excess of one	per application	Y
Portable/non-permanent (Council fee)	\$104 + \$72 for each sign in excess of one	per application	Y

Review of a Determination under S.82A of the Act (CI.257)

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
If DA does not involve erection of building, carrying out of work or demolition	50% of DA fee	per application	Y
If DA involves erection of a dwelling house valued \$100,000 or less \$190.00	\$190.00	per application	Y

Any other development, as set out below (plus \$620 if Notice of Application is required under S.82A of the Act), with value of building works

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Up to \$5,000	\$55.00	per application	Y
\$5,001 – \$250,000	\$85 + \$1.50 per \$1,000 (or part of) of the estimated cost	per application	Y
\$250,001 – \$500,000	\$500 + \$0.85 per \$1,000 (or part of) by which the estimated cost exceeds \$250,000	per application	Y
\$500,001 – \$1,000,000	\$712 + \$0.50 per \$1,000 (or part of) by which the estimated cost exceeds \$500,000	per application	Y
\$1,000,001 – \$10,000,000	\$987 + \$0.40 per \$1,000 (or part of) by which the estimated cost exceeds \$1,000,000	per application	Y
More than \$10,000,000	\$4,737 + \$0.27 per \$1,000 (or part of) by which the estimated cost exceeds \$10,000,000	per application	Y

Review of a Determination of Modification under S.96AB of the Act (Cl.258(A))

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
The fee for an application under S 96AB for a review of a decision is 50% of the fee that was payable in respect of the application that is the subject of the review	50% of fee	per application	Y

Review of a Decision to Reject an Application under S.82B of the Act (CI.257A)

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
If the estimated cost of the development is < \$100,000	\$55.00	per application	Y
If the estimated cost of the development is \$100,000 to \$1,000,000	\$150.00	per application	Y
If the estimated cost of the development is > \$1,000,000	\$250.00	per application	Y

Modification of Consent under S.96(1), 96(1A) & 96AA of the Act (Cl.258)

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
96(1) – Modifications involving minor error, mis-description or miscalculation	\$71.00	per application	Y
96(1A) – Modifications involving minimal environmental impact (whichever is less)	\$645 or 50% of DA fee, whichever is lesser	per application	Y
Note: Also includes 96(AA) – Modification by consent authorities of consents granted by the Court			

Modification of Consent under S.96AA(1) OR 96(2) & 96AA of the Act (Cl.258)

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
If DA fee was < \$100	50% of DA fee	per application	Y
i) does not involve erection of building, carrying out of work or demolition	50% of DA fee	per application	Y
ii) involves erection of a dwelling house valued \$100,000 or less	\$190.00	per application	Y

Any other development, as set out below (plus \$665 if Notice of Application is required under S.96(2) of 96AA(1) of the Act), with value of building works

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Up to \$5,000	\$55.00	per application	Y
\$5,001 – \$250,000	\$85 + \$1.50 per \$1,000 (or part of) of the estimated cost	per application	Y
\$250,001 – \$500,000	\$500 + \$0.85 per \$1,000 (or part of) by which the estimated cost exceeds \$250,000	per application	Y
\$500,001 – \$1,000,000	\$712 + \$0.50 per \$1,000 (or part of) by which the estimated cost exceeds \$500,000	per application	Y
\$1,000,001 – \$10,000,000	\$987 + \$0.40 per \$1,000 (or part of) by which the estimated cost exceeds \$1,000,000	per application	Y
More than \$10,000,000	\$4,737 + \$0.27 per \$1,000 (or part of) by which the estimated cost exceeds \$10,000,000	per application	Y

Other Development Application Fees

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Residential Apartment Development (Cl.248)	\$750.00	per application	Y
Additional fee for assessment of applications under State Environmental Planning Policy No. 65 – Design Quality of Residential Flat Development that are referred to a design panel			

Building

Council operates the building compliance function having regard to the principles of competitive neutrality as expressed in the Commonwealth and the States' COAG Agreement on National Competition Policy. As such, it reserves the right to review these building certificate compliance fees from time to time so as to ensure those principles expressed in the COAG Agreement are upheld.

Construction Certificate

No refund of Application Fees will be made where a determination has been made, including a Resolution of Council. No refund of Application fees will be made where the request for withdrawal is made after two (2) calendar months from lodgement, or for application other than "Local Development". 50% Refund of Application fees will be made where the request for withdrawal is made within two (2) calendar months of lodgement. Note: This applies to "Local Development" only i.e. excludes Integrated Development and Designated Development. All requests for withdrawal and refunds must be made in writing.

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
\$0 to \$10,000	\$151.00	per application	N
\$10,001 to \$100,000	\$151+\$5.50 per 1,000 (or part of) in excess of 10,000	per application	N
\$100,001 to \$250,000	\$661+ \$3.30 per 1,000 (or part of) in excess of 100,000	per application	N
\$250,001 to \$500,000	\$1,171+ \$2.20 per 1,000 (or part of) in excess of 250,000	per application	N
\$500,001 or more	\$1,738 +\$1.50 per 1,000 (or part of) in excess of 500,000	per application	N

S.68 Part A1 – Structure Approval Fees for Manufactured Dwellings

No refund of Application Fees will be made where a determination has been made, including a Resolution of Council. No refund of Application fees will be made where the request for withdrawal is made after two (2) calendar months from lodgement, or for application other than "Local Development". 50% Refund of Application fees will be made where the request for withdrawal is made within two (2) calendar months of lodgement. Note: This applies to "Local Development" only i.e. excludes Integrated Development and Designated Development. All requests for withdrawal and refunds must be made in writing.

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
\$0 to \$10,000	\$151.00	per application	N
\$10,001 to \$100,000	\$151+\$5.50 per 1,000 (or part of) in excess of 10,000	per application	N
\$100,001 to \$250,000	\$661+ \$3.30 per 1,000 (or part of) in excess of 100,000	per application	N
\$250,001 to \$500,000	\$1,171+ \$2.20 per 1,000 (or part of) in excess of 250,000	per application	N
\$500,001 or more	\$1,738 +\$1.50 per 1,000 (or part of) in excess of 500,000	per application	N

Construction Certificate Modification

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Construction Certificate Modification	50% of original fee up to max of \$500. Minimum fee \$120	per application	N
Variation to plans of construction certificate and/or value of project increased			
Construction Certificate Modification – Minor	\$82.00	per application	N

Modify a s.68 Part A1 Manufactured Homes Approval

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Modify a s.68 Part A1 Manufactured Homes Approval	50% of original fee. Minimum fee \$120	per application	N
Modify previously issued s.68 Part A1 Structure Approval	50% of original fee. Minimum fee \$120	per application	N

Assessment of Alternative Solution

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Class 1 and 10 Building	\$160.00 per hour with a minimum fee of \$160.00	per application	N
Class 2–9 Building	\$200.00 per hour with a minimum fee of \$200.00	per application	N

Occupation Certificate

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Occupation Certificates	\$258.00	per certificate	N

Compliance Certificates

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Compliance Certificate in respect of building works – where Council is the PCA	\$443 + inspection fees	per certificate	N
Compliance Certificate in respect of any dwellings or building works – where Council is Not the PCA	\$537 + inspection fees	per certificate	N

Complying Development Certificate

No refunds apply for withdrawing a Complying Development Certificate Application

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
CDC Value < \$5,000	\$360.00	per certificate	N
CDC Value \$5,001 < \$10,000	\$412.00	per certificate	N
CDC Value \$10,001 < \$50,000	\$721.00	per certificate	N
CDC Value \$50,000 < \$100,000	\$772.00	per certificate	N
CDC Value \$100,001 < \$150,000	\$1,030.00	per certificate	N
CDC Value \$150,001 < \$250,000	\$1,545.00	per certificate	N
CDC Value \$250,000 < \$500,000	\$2,060.00	per certificate	N
CDC Value \$500,000 < \$1,000,000	\$2,575.00	per certificate	N
CDC Value > \$1,000,001	\$3,090.00	per certificate	N
CDC Not involving the erection of a building, the carrying out of a work, or the demolition of a building or work	\$505.00	per certificate	N
(Includes Change of Use and Strata Subdivision)			

Building Inspections

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Inspections on behalf of Private Certifying Authorities	\$370 each + \$0.75p/km	per inspection	N
72 Hour Turn-Around for Part 4A Certificates	4 x normal or standard fee	per application	N
Building Inspection Fees as Part of Construction, Occupation, Complying Development Certificates or s.68 moveable Dwellings	\$191.00	per inspection	N
Includes additional inspections and/or re-inspections			

Fire Safety

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Fire Safety Annual Statement Lodgement Fee	\$70.00	per property	N
Fire Safety Inspection Fee	\$191.00	per inspection	N
Fire Safety Re-Inspection	\$191.00	per inspection	N
Fire Safety inspection and report – Commercial premises	\$412.00	per inspection	N

Places of Public Entertainment

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Premises Inspection	\$197.00	per inspection	N

BAL Certificates

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Bushfire Attack Level (BAL) Certificates	\$515.00	per certificate	N
Fee includes site inspection, assessment and report			

Certificates Issued By Private Certifier

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Lodgement of a Subdivision Certificate by a Private Certifier	\$36.00	per certificate	Y
If interim occupation is granted payment is required both for the interim certificate and the final certificate when these certificates are lodged with Council.			
Lodgement of Construction Certificate by Private Certifier	\$36.00	per certificate	Y
Lodgement of Complying Development Certificate by a Private Certifier	\$36.00	per certificate	Y
Lodgement of Occupation Certificate by Private Certifier	\$36.00	per certificate	Y

Building Certificate Section 149 B

For applications for buildings other than Class 1 or 10 (dwellings and outbuildings) additional charges may be made on the basis of the following: Applications for building certificates can only be issued for one building or part thereof. If property is required to be issued with a building certificate then additional applications and applicable fees are required.

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Building Certificate for all buildings with floor area not exceeding 200m ²	\$250.00	per application	Y
This fee does not apply to class 1 or class 10 buildings, for these classes of buildings see relevant fee above			
Building Certificate for all buildings with floor area exceeding 200m ² but not exceeding 2,000 m ²	\$250.00 + 50c per m ² over 200m ²	per application	Y
This fee does not apply to class 1 or class 10 buildings, for these classes of buildings see relevant fee above			
Building Certificate for buildings with floor area exceeding 2000m ²	\$1,165.00 + 75c per m ² over 2000m ²	per application	Y
This fee does not apply to class 1 or class 10 buildings, for these classes of buildings see relevant fee above			
Building Certificate for each dwelling unit in a building or on an allotment (includes any class 10 building on the same site) or an individual class 10 building	\$250.00	per application	Y
Where the Application Relates to a Part of a Building that Consists of an External Wall Only or does Not Have a Floor Area.	\$250.00	per application	Y
Copy of a Building Certificate	\$13.00	per application	Y
Re-Inspection Fee	\$90.00	per inspection	Y
In the case where Council is required to carry out more than one inspection before issuing a building certificate.			

Plumbing

Sewer Water and Stormwater Approvals

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Carry Out Water Supply Work Within Premises	\$258.00	per approval	N
Carry Out Sewerage Work Within Premises	\$258.00	per approval	N
Carry Out Stormwater Drainage Work Within Premises	\$258.00	per approval	N
Water supply, sewerage & stormwater drainage work	\$258.00	per lot	N

Plumbing & Drainage Act Certificates

The lodgement fees are required for projects that do not have an associated plumbing approval under the Local Government Act (SSW). If lodgement of sewer service diagram and certificate of compliance coincides then only one fee is payable of both documents.

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Blank Notice of Works Books	\$50.00 per 50 sheet book or \$2.00 per form	per sheet/book	N
Blank Certificate of Compliance Books	\$50.00 per 50 sheet book or \$2.00 per form	per sheet/book	N
Lodgement of Notice of Works	\$72.00	per lodgement	N
Lodgement of Sewer Service Diagram	\$72.00	per lodgement	N
Lodgement of Certificate of Compliance	\$72.00	per lodgement	N

Plumbing Inspections

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Inspection Fee / Reinspection Fee	\$191.00	per inspection	N

Subdivision

Development Application fee for Subdivision (CI.249)

For example, a plan of subdivision that provides for 5 lots over land that has previously comprised 2 lots will result in the creation of 3 additional lots, and so attract a fee that includes a base amount of \$665.00 or \$330.00, as the case requires.

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Subdivision Involving the Opening of a Public Road	\$665.00, plus \$65 for each additional lot created by the subdivision	per application	Y
Subdivision Not Involving the Opening of a Public Road	\$330.00, plus \$53.00 for each additional lot created by the subdivision	per application	Y
Strata Subdivision	\$330.00 plus \$65 for each additional lot created by the subdivision	per application	Y

Subdivision Certificate – Linen Plan Release

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Linen Plan Release – Subdivision Certificate Torrens Title, Strata Title and Community Title	\$155.00	per lot on plan	N
Fee for signing additional sets of plans (other than the original set)	\$10.00	per additional set	N

Subdivision Inspections

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Inspection Fee for Subdivision Certificate or Subdivision Works	\$191.00	per inspection	N
After Hours Emergency Inspection Fee for Subdivision Certificate or Subdivision Works	\$381.00	per inspection	N

Local Government Act – Section 68

Approvals

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Minor alterations to plans for Installation of a manufactured home, moveable dwelling or associated structure where value has not increased	50% of the original fee or \$400.00 which ever is less	per request	N
Modify s.68 Approval	50% of original fee. Minimum \$125	per application	N
Any other s.68 Approvals	\$258.00	per application	N
Certificate or Statement of Classification	\$379.00	per certificate	N
Hawkers License	\$412.00	per approval	N
Install a Domestic Oil or Solid Fuel Heating Appliance, other than a Portable Appliance (includes inspection)	\$258.00	per application	N
Fee for approval alone only. Approvals in conjunction with a development application attract no fees			
Kerb Side Fuel Services on site per property	\$206.00	per annum	N
s.68 Inspections	\$206.00	per inspection	N

Structures

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Install a Temporary Structure on Land	\$258.00	per structure	N

Management of Waste

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
For Fee or Reward, Transport Waste Over or Under a Public Place	\$258.00	per application	N
Place a Waste Storage Container in a Public Place	\$258.00	per application	N
Place Waste in a Public Place	\$258.00	per application	N

Community land

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Engage in a Trade or Business i.e. street trader/street vendor	\$258.00	per event	N
Direct or Procure a Theatrical, Musical or Other Entertainment for the Public	\$258.00	per event	N
Construct a Temporary Enclosure for the Purpose of Entertainment	\$258.00	per event	N
For Fee or Reward, Play a Musical Instrument or Sing	\$258.00	per event	N
Set Up, Operate or Use a Loudspeaker or Sound Amplifying Device	\$258.00	per event	N
Deliver a Public Address or Hold a Religious Service or Public Meeting	\$258.00	per event	N

Public Roads

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Swing or Hoist Goods Across or Over Any Part of a Public Road by Means of a Lift, Hoist or Tackle Projecting over the Footway	\$258.00	per event	N
Expose or Allow to be Exposed (whether for sale or otherwise) Any Article in or on or so as to Overhang any Part of the Road or Outside a Shop Window or Doorway Abutting the Road, or Hang an Article Beneath an Awning over the Road.	\$258.00	per event	N

Other Activities

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Operate a Public Car Park	\$595.00	per application	N
Operate a Manufactured Home Estate	\$595.00	per application	N

Draw Water

Rural Addressing/Street Numbering

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Provision of Rural address number (single number)	\$139.05	per item	N
Fee covers site measurement to determine the number and supply of number plate. (Owner installation). Should the Customer require Council to install the sign please refer to Private Works fees.			
Additional Number Plate for Multi-Lot Development (fee per number)	\$77.25	per item	N
Fee covers site measurement to determine the number and supply of number plate			
Provision of Replacement Number Plate (Rural Only)	\$56.65	per item	N
Provision of Urban street numbers (payable in relation to subdivisions)	\$56.65	per item	N

Developer Contributions

Section 94 Contributions

Section 94 funds are levied for provision of additional infrastructure as detailed in Council's contribution plans, works programs and capital programs.

Bombala Region

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Car Parking Contribution per parking space	\$406.85		N
Section 94A Developer Contributions	As provided in Section 94A Development Contributions Plan for the Council of Bombala		N

Cooma Region

Rural Roads

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Section 94 Contributions – Rural Roads	\$4,121.03	per additional lot or dwelling	N
Applies to Cooma–Monaro Section 94 Plan Contributions Plan (Roads and Open Space) – 2003			

Provision of Access Road (former Yarrolumla Area)

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
A Along Smiths Road from ACT border	\$2,967 x a where a = km from ACT border (up to maximum \$20,000)		N
B At Smiths Rd / Apple Box Lane Intersection	\$1,993.05		N
C Along Apple Box Lane	\$1,340 + \$5043 x b where b = kms from Smiths Road (up to a maximum \$20,000)		N
D At Smiths Rd / Contour Rd Intersection	\$8,163.78		N
E At Smiths Rd/ Hugs Lane Intersection	\$9,938.47		N
F Along Hugs Lane	\$9,938 + \$5,043 x b where b = kms from Smiths Road (up to a maximum \$20,000)		N
G At Smiths Rd / Yellowbox Rd Intersection	\$11,714.19		N
H Along Burra Rd south of Urila Rd for 8kms	\$20,138 + \$2,164 x c where c = kms from Urila Road (note maximum fee of \$20,000)		N
I At Burra Rd / Black Flat Rd Intersection	\$25,013.55		N
Note: The NSW Department of Planning has established an upper limit of \$20,000 for Development Contributions			
J Along Black Flat Rd (Burra end)	\$25,013.55		N
Note: The NSW Department of Planning has established an upper limit of \$20,000 for Development Contributions			
K At Burra Rd / 8km south of Urila Rd	\$25,013.55		N
Note: The NSW Department of Planning has established an upper limit of \$20,000 for Development Contributions			
L Along Burra Rd from 8km south of Urila Rd towards Michelago	\$25,013.55		N
Note: The NSW Department of Planning has established an upper limit of \$20,000 for Development Contributions			
M Burra Rd from Monaro Hwy Intersection	\$2,164 x d where d = kms from Monaro Highway (up to a maximum of \$20,000)		N
N At Burra Rd / Tinderry Rd Intersection	\$5,627.92		N
O Along Tinderry Rd	\$5,627 + \$2,967 x e where e = kms from Burra Road (up to a maximum \$20,000)		N
P Along Burra Rd from Tinderry Rd Intersection	\$5,627 + \$2,967 x f where f = kms from Tinderry Road (up to a maximum of \$20,000)		N
Q At Michelago	\$1,470.84		N
Maximum fee	\$20,000.00		N
Note: The NSW Department of Planning has established an upper limit of \$20,000 for Development Contributions			

Open Space/Community Facilities

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Section 94 Contributions – Provision of Community Facilities	\$677.74	per additional lot or dwelling	N
Charge applies to Michelago catchment area in accordance with Yarrawlumla Council Section 94 Plan No. 9 in effect 12/6/1998.			
Cooma	\$2,947.86	per additional lot or dwelling	N
Villages	\$667.44	per additional lot or dwelling	N

Snowy Region

As per Snowy River Developer Contribution Plan 2008

Section 64 Contributions

Section 64 funds are allocated to be spent on providing additional infrastructure as contained in Council's Capital Program. Contributions are based on Council's existing Approved Developer Calculations and NSW Water Directorate Guidelines.

Bombala Region

Refer to Bombala Developer Contribution Headworks – Water & Sewerage Services, Reference 6.2.3.

Cooma Region

As per Cooma Monaro Development Servicing Plan 2011

Snowy Region

As per Snowy River Development Servicing Plan 2008

Publications

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Local Environmental Plans – Current Non Certified copies	\$125.00	per document	N
Local Environmental Plans – Current Plans	\$125.00	per document	N
Development Control Plans – Current Documents	\$125.00	per document	N
Certified Copies of Planning Documents Under s.150 of the EPA Act	\$125.00	per document	N

Local Environmental Plan / Rezoning

Planning Proposal Application

The below are minimum fees which may be increased to meet Council's processing costs. May be reduced at the discretion of the General Manager for non-profit community groups. An upfront charge of \$1,500 (exclusive of GST) for simple LEPs and Planning Proposals \$2,000 (exclusive of GST) for detailed LEP and Planning Proposals and \$4,000 (exclusive of GST) for major is applicable. The EP&A Act and Regulation refer to charges for specific development. Refer to the EP&A Act and Regulation for charges on State Significant Development.

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Development & Assessment – Pre Gateway – Minor Upfront fee	\$1,873.00	each	N
Advertising Charged only when advertising required, whatever stage in the process this occurs	\$340.00	each	N
Development & Assessment – Pre Gateway – Major	\$4,120.00	each	N
Review & Final Reporting – Post Gateway – Minor	\$3,090.00	each	N
Review & Final Reporting – Post Gateway – Major	\$4,120.00	each	N

Development Control Plans

The DCP fees are a minimum fee which may be increased to meet Council's processing costs. May be reduced at the discretion of the General Manager for non-profit community groups. An upfront charge of \$1,500 (exclusive of GST) for simple DCP's and \$2,000 (exclusive of GST) for details DCPs is applicable.

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Fee for the printing of plans and documents for applications lodged electronically	\$2.00/A4 or A3 page – \$3.00/A2 or A1page – \$5.50/AO page	per plan	N
Jindabyne Banner – Public Land For use of the banner structure for an activity/event that is taking place on public land	\$3.00/day for display	per application	N
Jindabyne Banner – Private Land For use of the banner structure activity/event that is taking place on private land	\$6.50/day for display	per application	N
Minor DCP Processing Fee	\$5,665.00	per plan	N
Major DCP Processing Fee	\$10,197.00	per plan	N
Application for the erection of a memorial e.g. (public art) on public land	\$515.00	per plan	N

Printing & Publications

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Engineering Standards (Hard Copy)	\$340.00	per copy	N
Free to Download			
Monaro 150 year book	\$22.00	per copy	N
Digital Information (PDF on disk)	\$44.00	per copy	N
Copy of asset plan	\$3.00	per sheet	N
A3 Sheet			
Historical Planning Scheme LEP map	\$83.00	each	N
History Books	\$31.00	per copy	N
Certified copy of plans for evidence purposes	\$53.00	per copy	N
Maximum fee prescribed by Environmental Planning and Assessment Act and Regulation (Cl.262)			

Integrated Planning & Reporting Documents

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Community Associations	1 copy no charge		N
Public	\$61.00	per copy	N

Local Environmental Plan 2013

Free to download from: <https://www.snowymonaro.nsw.gov.au/367/Local-Environment-Plan>

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Without maps	\$132.00	per copy	N
With A4 maps	\$742.00	per copy	N
With A3 maps	\$1,195.00	per copy	N

Development Control Plans (DCP)

Free to download from: <https://www.snowymonaro.nsw.gov.au/368/Development-Control-Plan>

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
DCP 2014	\$103.00	per copy	N
Historical DCPs	\$16.00	each	N

Environmental Management

Vegetation & Pest Management

Noxious Weeds Act 1993

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Section 20 Entry Work Costs	Actual Cost		N
Section 20 Entry Work Administration Fee	10% of Section 20 Entry Work costs. Minimum Fee \$250.		N
Noxious Weeds Certificate (Section 64)	\$75.00	per certificate	N
Pre-purchase property inspection and report	\$280.00	per report	N
May be requested by purchaser or vendor with consent of the owner.			
Section 20 Entry Work Travel Fee	\$280.00	per site inspection	N
Charged when contractors are inducted to site and at completion of work to verify compliance with notice.			
Hire of Trailer Mounted Weed Spraying Unit – Day	\$66.00	per day	N
Hire of Trailer Mounted Weed Spraying Unit – Weekend	\$110.00	per weekend	N
Re-inspection Fee (Section 18 non-compliance)	\$280.00	per inspection	N
Insertion of Council padlock following unsuccessful entry	\$125.00	per padlock	N
When gate found locked after notification of Weeds Inspection			

Cemetery Fees

Cooma Lawn Cemetery

Interment Right

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Single Burial	\$1,500.00	per plot	N
Double Burial	\$2,200.00	per plot	N

Burial & Maintenance

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Burial & Maintenance Single	\$2,200.00	per plot	N
Burial & Maintenance Double (1st Interment)	\$2,900.00	per plot	N
Re-opening for Second Interment	\$1,150.00	per plot	N

Town Burial

Adaminaby, Bombala, Cooma, Delegate, Gegedzerick, Jindabyne

Interment Right–Perpetual

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Single – Conventional Town Cemetery	\$1,300.00	per plot	N
Double – Conventional Town Cemetery	\$2,000.00	per plot	N

Burial & Maintenance

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Single – Conventional Town Cemetery	\$1,900.00	per burial	N
Second Interment – Conventional Town Cemetery	\$1,150.00	per burial	N
Double (First Interment) – Conventional Town Cemetery	\$2,600.00	per burial	N

Village Burial

Bibbenluke, Boloco, Bredbo, Cathcart, Jerangle, Michelago, Moonbah, Nimmitabel, Numeralla, Old Adaminaby & Round Plain

Interment & Burial

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Single – Rural/Village Cemetery	\$1,000.00	per burial	N
Double – Rural/Village Cemetery	\$1,200.00	per burial	N
n			
Grave Digging – Rural/Village Cemetery	\$1,000.00	per burial	N
Where Council is engaged to undertake the digging of the grave.			
Maintenance in Perpetuity – Rural/Village Cemetery	\$900.00	per burial	N

Niche Wall

Plot & Maintenance

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Jindabyne/Delegate/Bombala (Small Niche)	\$640.00	per plot	N
Supply of Plaque (Bombala Only)	Full Cost + \$50	per plaque	N
Adaminaby/Cooma/Gegedzerick/Jindabyne (Large Niche)/Nimmitabel	\$750.00	per plot	N

All Cemeteries

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Non-Standard Digging	\$200.00	per hour	N
Burial Records & Genealogy Enquiries	Price on Application for in-depth enquiries		N
For more information on these services, please refer to website: https://www.snowymonaro.nsw.gov.au			
Burials on Saturday, Sunday or Public Holiday (excluding Christmas & Good Friday)	Maintenance Fee + \$200 p/hr	per burial	N
Graves exceeding standard width/depth	Full Cost + 20%		N
Check Depth of Existing Grave	\$325.00	per plot	N
Private Burial Inspection	\$195.00	per inspection	N
Exhumation of Human Remains	Full Cost + 20%	per plot	Y
Infants and Children's up to 12 years	\$824.00	per plot	N
Plot Burial & Maintenance			
Ashes into Existing Grave	\$300.00	per plot	N

Public Health & Enforcement

Food Premises

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Food Premises Incident Response Inspections	\$200.00	per inspection	N
Requested Food Premises Pre Purchase Inspection	\$200.00	per inspection	N
Pre Opening Food Premises Inspection for Development Consent compliance	\$200.00	per inspection	N
Food Premises Routine Inspections	\$200.00	per inspection	N
Food Premises Re-inspection Fee	\$150.00	per inspection	N
Temporary Food Stall Inspection Fee	\$10.00	per temporary stall/mobile food van	N
Charged to the event consent holder post inspection			

Food Premises Administration Charge (Food Safety Scheme)(NSW Food Act 2003, S.139 (2B)(d))

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Food Premises Administration Fee for businesses with less than six (6) food handlers (This fee includes inspection)	\$280.00	per premises	N
A Food Handler is defined as number of fulltime equivalents			
Food Premises Administration Fee for businesses with six (6) or more food handlers (This fee includes inspection)	\$590.00	per premises	N
A Food Handler is defined as number of fulltime equivalents			

Private Swimming Pools (Pools Act)

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Swimming Pool Compliance Certificate	\$0.00	per inspection	N
Issuance only on payment of Prescribed Inspection Fee. Legislation precludes fees			
Resuscitation signs	Cost + 20%		N
Compliance inspections including issuance of Compliance Certificate	Maximum fee as prescribed by Regulations		N
Swimming Pool Barrier Inspection	\$150.00	per inspection	Y
Swimming Pool Barrier Re – Inspection	\$100.00	per inspection	Y
Swimming Pool Registration Lodgement	\$10.00	per lodgement	Y
Swimming Pool Application for Exemption S22 of Act Spa Pool	\$70.00	per inspection	Y
Inspections (including follow-up inspections)	Maximum fee as prescribed by Regulations		Y

Public Swimming Pools (Public Health Act)

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Public Swimming Pool/Spa Pool – Registration Fee	\$100.00	per premises	Y
A once-off fee, payable at time of registration			
Inspection of Public Swimming Pool/Spa Pool	\$245.00	per premises	N
This includes on-site Chemical Parameter Testing as prescribed by the Public Health Regulation			
Re-Inspection of Public Swimming Pool/Spa Pool	\$145.00	per premises	N

Skin Penetration Premises

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Skin Penetration Premises – Registration	\$100.00	per premises	Y
A once-off fee, payable at time of registration			
Skin Penetration – Inspection	\$200.00	per premises	N

Legionella Control

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Legionella Control Premises – Registration	\$100.00	per premises	Y
A once-off fee, payable at time of registration			
Legionella Control – Inspection	\$200.00	per premises	N

Protection of the Environment Operations Act

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Application to burn under the Protection of the Environment (Clean Air) Regulation 2010 – General Public (Previous Cooma–Monaro only)	\$260.00	per application	N
This fee is charged in the previous Cooma–Monaro area only due to being a Council listed in Schedule 8 of the Clean Air Regulation in which burning is prohibited without approval			
Application to burn under the Protection of the Environment (Clean Air) Regulation 2010 – Australian Aged Pension & Seniors Cards (Previous Cooma–Monaro only)	\$155.00	per application	N
This fee is charged in the previous Cooma–Monaro area only due to being a Council listed in Schedule 8 of the Clean Air Regulation in which burning is prohibited without approval			

Application Fee for Approval to Operate – Caravan Parks

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Annual Fee to Operate Caravan Park	\$7.00	per site	N
This fee includes annual compliance inspection			
Annual Fee to Operate a Manufactured Home Estate	\$10.00	per site	N
This fee includes annual compliance inspection			
Inspections	\$196.00	per annum	N

Improvement Notice and Prohibition Orders

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Food Act and Regulation – Improvement Notice	\$330.00	per notice	Y
Public Health Act and Regulations – Improvement Notice and Prohibition Order – Regulated Systems	\$560.00	per notice	Y
Public Health Act and Regulations – Improvement Notice and Prohibition Order – Un-Regulated Systems	\$270.00	per notice	Y
Protection of the Environment Operations Act and Regulations – Notice to Clean-up/Prevention/Noise Control	\$535.00	per notice	Y

On-Site Sewage Management (OSSM)

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
OSSM Renewal Charge	\$20.00	per renewal	N
To be charged on Rate Notice			
Application to Install/modify an Onsite Sewerage Management Facility – Non Domestic	\$565.00	per approval	N
Application to Install/modify an Onsite Sewerage Management Facility – Domestic	\$310.00	per approval	N
Reissue operating approval for conveyancing purposes	\$70.00	per inspection	N
Inspection OSSM – Domestic	\$195.00	per inspection	N
Inspection OSSM – Non Domestic	\$310.00	per inspection	N
Transfer of Ownership – Application to operate a OSSM	\$70.00	per application	N
Initial Application to Operate an Onsite Sewerage Management Facility	\$70.00	per application	N

Animal Management

Companion Animal Act Fees, Inspection and Registration & Control Registration

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
De-sexed Companion Animal – Pensioner* Rate	\$22.00	per animal	Y
*An eligible pensioner is a person in receipt of the aged pension, war widow pension or disability pension.			
De-sexed Companion Animal	\$53.00	per animal	Y
Registration is for Companion Animals lifetime Vet Certificate Required or Statutory Declaration			
Companion Animal Act Penalty Notices	As prescribed under the Act		Y
Working Dog	No charge		Y
A working dog is a dog used primarily for the purpose of droving, tending, working or protecting stock and must be kept on property categorised as Farmland			
Assistance Companion Animal	No charge		Y
An Assistance Animal includes a guide dog, a dog trained to assist a person in activities where hearing is required or any other animal trained to assist a person to alleviate the effect of a disability. Assistance Companion Animal does not include therapy animals.			
Non-De-sexed Companion Animal	\$195.00	per animal	Y
Registered Breeder	\$53.00	per animal	Y
Compliance Inspection – Dangerous/Restricted Dog enclosures	\$150.00	per animal	Y
As per the Companion Animals Act & Regulations			
De-sexed Companion Animal – Acquired from Pound or Shelter	\$26.50	per animal	Y
(50% discount applied)			

Companion Animal General and Pound Fees

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Surrendered Companion Animal	\$95.00	per animal	N
Adoption of Companion Animal	\$105.00	per animal	N
Adoption of animal from pound includes microchipping but not registration fees. Applies for both de-sexed and non-de-sexed animals			
Destruction of dog or cat	\$80.00	per animal	N
Sustenance (dog/cat) – Registered	\$50.00	per day	N
Sustenance (dog/cat) – Unregistered	\$90.00	per day	N

Release of animal from pound

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Release fee – Registered Animal	\$30.00	per animal	N
Release fee – Unregistered Animal	\$30.00	per animal	N
Plus registration and micro chipping charges as necessary			

Companion Animal released from custody of Ranger or Ranger vehicle

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Registered Companion Animal	\$30.00	per animal	N
By arrangement with Ranger			
Unregistered Companion Animal	\$30.00	per animal	N
By arrangement with Ranger			

Companion Animal Micro Chipping

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Microchipping Companion Animal	\$60.00	per animal	N

Animal/Stock Impounding

In certain cases, horses and other livestock will be transported directly to public saleyards/ impounding area for housing and the cost of transport is to be also borne fully by the owner or person responsible for the animal. In most cases impounding includes transport, legal, storage, veterinary and administration charges.

NOTE: Bombala Council does not have a registered livestock pound. Livestock owners are required to make their own arrangements regarding recovery of their livestock.

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Abandoned animals in need of emergency care/destruction	Full medical costs, maintenance and disposal costs	per animal	N
Horses/Cattle – per animal	\$50.00	per day	N
Plus full transport costs			
Sheep/Goats – per animal	\$25.00	per day	N
Plus full transport costs			

Abandoned Article Impounding (S.26 Impounding Act 1993)

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Advertising Signage	\$25.00	per sign	N
This fee does not apply to class 1 or class 10 buildings, for these classes of buildings see relevant fee above			
Shopping Trolley	\$25.00	per trolley	N
Unattended articles that are a danger to public and health	\$570.00	per item	N
In addition to Full removal cost			
Motor Vehicles	\$250 + full removal cost	per vehicle	N
Storage of Impounded Item	\$20.00	per day	N

Waste Services

It is the responsibility of residents and commercial customers to look after their bins. If a bin goes missing it is up to the resident/business owner to find it. Each bin has a unique serial and/or chip number which can be provided to assist with finding the missing bin. If the missing bin is not found it needs to be replaced at the cost of the resident/business owner.

Replacement bin costs are as per adopted fees and charges.

Council must be contacted to arrange payment. Council may not deliver the replacement bin until payment has been received. If the missing bin is found after the resident has paid for a replacement Council will refund the replacement cost and collect the replacement bin.

Any waste and recycling bins that are damaged by residents, tenants, or business owners will need to be replaced at the cost of the resident/business owner. Damage may include, but is not limited to, melting with hot ash, private vehicular damage etc.

Replacement charges are per adopted fees and charges. Council must be contacted to arrange payment and delivery of a replacement bin. MGB = Mobile Garbage Bin

Council will only collect waste and recycling bins that have been issued by Council.

For major commercial waste and recycling collection contracts, the General Manager has the authority to negotiate a competitive price that does not create a financial loss for Council.

In-kind support for events must be requested in advance. Generally 1 months notice.

Commercial Waste

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Commercial Waste Collection (240L Bin) where applicable	\$9.00	per collection	N
Commercial Waste Collection (1100L Bin) or part thereof	\$36.00	per collection	N
Commercial Recycling Collection (360L Bin) where applicable	\$7.00	each	N
Commercial Recycling Collection (1100L Bin) or part thereof	\$27.00	per collection	N
Commercial Food & Organics Collection where applicable	\$26.00	per m3	N
Commercial Waste Collection Cooma Commercial Customers Only	\$37.00	per m3	N
Commercial Recycling Collection	\$26.00	per m3	N

Sale Items

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Products for Composting & Worm Farming	Cost + 10%		N
Replacement Bin for Kerbside Collection Areas	cost + 30%	each	N
Kitchen Caddy	\$15.00	each	N
Kitchen Caddy – Biobags	\$0.00	per roll	N
Compost Grade A (Screened)	\$30.00	m3	N
All trailers must have a tarpaulin cover or equivalent.			
Crushed concrete When Available	\$15.00	per tonne	N

Hire of Bins for Events/Functions

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Delivery and Return of 1–2 1100L Waste Bins	\$0.00	per service	N
Delivery and Return of 3–8 1100L Waste Bins	\$0.00		N
Charge per contaminated recycling bin	\$20.00	per bin	N
Charge per recycling pick up	\$12.00	per bin	N
Charge per waste pick up	\$15.00	per bin	N
Delivery and return of 1 to 10 bins	\$20.00	per service	N
Delivery and return of 11 to 20 bins	\$80.00	per service	N
Delivery and return of 21 to 30 bins	\$160.00	per service	N
Delivery and return of 31 to 40 bins	\$240.00	per service	N
Delivery and return of 41 to 50 bins	\$350.00	per service	N

Hire of Garbage Skips

Cooma Commercial Customers Only

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
1,100L Sulo Bin REMOVE	\$330.00	per annum	N
660L Sulo Bin	\$160.00	per annum	N
Replacement Skip Key	\$35.00	per replacement	N

Other Charges

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Additional Waste/Recycling collection due to environmental threat	\$40.00	per bin	N
Any resident that places a waste or recycling bin out for collection on the wrong collection day which can cause an environmental threat of the contents escaping, at the determination of the waste collection staff, that needs to be emptied, will be emptied at a rate specified in section 22 of the fees and charges and be billed to the owner. The details of the bin will be sent to compliance for follow up action.			
Private weighbridge / Vehicle Registration weighs	\$40.00	per vehicle	N

Waste Disposal Charges at Council Waste Facilities

1. A weighbridge is utilised to determine charges at Jindabyne & Cooma landfills.

2. The conversion rates for the following products are:

- Mixed unsorted waste 1m3 = 0.33t
- Concrete 1m3 = 1.5t
- Bricks, tile rubble 1m3 = 1.2t
- Wood/timber 1m3 = 0.3t
- Mixed Builders Waste 1m3 = 0.43t
- Reprocessed concrete 1m3 = 1.7t
- Green Waste 1m3 = 0.15t

These rates are used to convert Councils price per tonne to cubic metre for Councils waste sites where there is no weigh bridge.

3. Definition of Household Waste is defined as putrescible waste and recycling that is generated from the day to day running of a residential household. Household waste does not include construction or demolition waste, mattresses, tyres, computer monitors/televisions, and or batteries.

4. A landfilling fee may not apply to waste that is deemed by the landfill attendant to be recyclable and is properly sorted. Where waste is clearly recyclable and is not sorted a mixed waste fee will apply.

5. Asbestos is not accepted at Bombala & Delegate or the Transfer Stations.

6. Plasterboard is charged as Mixed Building waste (no Asbestos).

7. Under POEO (Waste) Regulations 2014, Council can no longer offer mulched woodchip product received for sale to

the public unless it is processed as per the Fertilisers Act 1985. Council currently does not have approvals or the facility to conduct 'composting processes' of these products. Therefore, landfilling charges will apply for all types of Green Waste received at waste

facilities (including but not limited to pre mulched woodchips) from commercial and domestic sources .

8. VENM containing 150mm particles or larger will be charged as rubble. What is VENM – Virgin Excavated Natural Material. The Protection of the Environment Operations Act 1997 (POEO Act) defines virgin excavated natural material (VENM) as: 'natural material (such as clay, gravel, sand, soil or rock fines):

- (a) that has been excavated or quarried from areas that are not contaminated with manufactured chemicals, or with process residues, as a result of industrial, commercial, mining or agricultural activities; and
- (b) that does not contain any sulfidic ores or soils or any other waste

9. Council charges a standard price for mattresses regardless of size as the recycler that collects those charges Council a flat rate regardless of size.

10. In a severe storm event Council may accept green waste for a specified period, determined by Council, at no cost.

continued on next page ..

Waste Disposal Charges at Council Waste Facilities [continued]

11. In the event of the E-Waste stewardship program no longer supporting Snowy Monaro Regional Residents, Council reserves the right to commence charging for any E-Waste received at Council Waste Facilities.
12. Any customer that is abusive to Council staff or does not follow staff directions at any of Councils' waste facilities may be refused entry and may be banned from using Councils' waste facilities in the future.
13. Under POEO (Waste) Regulation 2014, Tractor and Heavy plant tyres over 1.5m will not be accepted at any Snowy Monaro Regional Council Waste Facilities.
14. Due to State Government legislation, any product containing refrigerant taken to a waste facility will be charged a fee for the degassing of the unit. An exemption from the fee will be granted if the person disposing of the unit can demonstrate that it has been degassed by an authorised technician.
15. For those clients that wish to dispose of waste and receive a monthly invoice an application for debtor account is required prior to disposing waste at Councils waste facilities. Fees are invoiced monthly and non-payment within Councils terms may result in the suspension of account until outstanding amounts are paid. Invoice Terms are 14 days. An overdue fee will be charged for all reminder notices on overdue accounts. (Refer to revenue policy).
16. Michelago & Smith's Road – Council will only accept domestic quantities of household mixed unsorted waste and recyclables.

Waste: including Household, Commercial or Unsorted Waste

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Minimum Charge	\$2.00	each	N
Waste – 120L (or 3 garbage bags)	\$5.00	each	N
Waste – 240L bin (or 6 garbage bags)	\$10.00	each	N
Waste – Ute/Level Trailer	\$40.00	each	N
Waste – Larger Loads	\$155.00	per tonne	N
Commercial Waste Drop Off >300kg	\$195.00	per tonne	N
Only accepted at Cooma & Jindabyne Facilities			
Commercial Waste Drop Off (Cubic meter rate)	\$65.00	per m3	N
Rubber waste (other than tyres)	\$200.00	per tonne	N
Only accepted at Cooma & Jindabyne Facilities			

Tyres

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Small Tyres (4WD/passenger vehicles & motorbikes)	\$8.00	each	N
Medium Tyres (Bobcat, light truck, small tractor & supersingle)	\$26.00	each	N
Large Tyres (large tractor, earthmoving)	\$135.00	each	N

Construction & Demolition

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
VENM (Virgin Excavated Natural Material (as defined by POEO).	No charge	N/A	N
VENM will be accepted if testing results provided to Council meet EPA guidelines.			

Minimum Charges – Cooma, Jindabyne & Bombala

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Concrete/Bricks/Rock	\$10.00	minimum	N
Mixed building waste	\$5.00	minimum	N
Timber	\$15.00	minimum	N

Weighbridge Charges – Cooma & Jindabyne

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Concrete/Bricks/Rock	\$60.00	per tonne	N
Mixed building waste	\$155.00	per tonne	N
Timber	\$155.00	per tonne	N

Cubic Metre Charges – Bombala

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Concrete/Bricks/Rock	\$93.00	per m3	N
Mixed building waste	\$70.00	per m3	N
Timber	\$48.00	per m3	N

Recyclables

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Car bodies – Free of Fluids	No charge	N/A	N
Car bodies – Containing Fluid	Not accepted at any facilities	each	N
Whitegoods (with verification of refrigerant removed) (Not containing Refrigerant)	No charge	N/A	N
Whitegoods (without verification of refrigerant removed)	\$10.00	per unit	N
Items such as fridges, freezers and air conditioners are required to have the refrigerants gas removed prior to disposal. Where such an item does not have verification that gas has been removed, a fee will be charged to cover the cost of degassing.			
Scrap Metal	No charge	N/A	N
Batteries (including car & truck) including Car & Truck	No charge	N/A	N
Plastic/Glass/Cans/Paper/Cardboard Commercial quantities not accepted	No charge	N/A	N
Waste Oil (vehicle & cooking oil) – 20L	\$2 decanting fee for 5 or more drums	per drum	N
First 5 drums free			

Electronic Waste

If the E-Waste Stewardship program no longer supports Snowy Monaro residents, Council will charge per item of E-Waste.

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
E-Waste – Under Stewardship Program Cooma, Jindabyne & Bombala Only	No charge	each	N
E-Waste – without Stewardship Program Cooma, Jindabyne & Bombala Only	\$10.00	per item	N
E-Waste – Commercial Quantities	\$10.00	per item	N
Handling Fee at Transfer Stations	\$5.00	per item	N

Green Waste

Minimum Charges – All Facilities

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Quantities less than a caged trailer and <300mm diameter	No Charge		N
minimum charge			
Quantities more than caged trailer or >300mm diameter	\$5.00	minimum	N
Commercial Disposal	\$10.00	minimum	N
minimum charge			

Weighbridge Charges – Cooma & Jindabyne

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Quantities more than a caged trailer or >300mm in diameter	\$70.00	per tonne	N
Commercial Disposal	\$70.00	per tonne	N

Cubic Metre Charges – Bombala & Transfer Stations

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Quantities more than a caged trailer or >300mm diameter	\$12.00	per m3	N
minimum charge			
Commercial Disposal	\$12.00	per m3	N

Other Waste

Not Accepted at Transfer Stations

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Dead Animal – Small	\$20.00	per animal	N
Dog/Cat			
Dead Animal – Medium	\$35.00	per animal	N
Sheep/Calf/Goat			
Dead Animal – Large	\$45.00	per animal	N
Cow/Horse			
Dewatered Bio solids/Contaminated Soil	\$200.00	per tonne	N
Grease/Screening/Oil Sludge – Minimum	\$20.00	minimum	N
The receipt of Dewatered Bio solids and Contaminated Soil is only accepted by prior arrangement and will only be accepted if test results provided to Council meet the EPA Guidelines for solid waste.			
Mattresses – All sizes (innerspring)	\$30.00	each	N
Mattresses – All Sizes (foam)	\$10.00	each	N

Bombala Waste Facility (only)

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Dewatered Bio-solids/Contaminated Soil	\$240.00	per m3	N
Grease/Screenings/Oil Sludge	\$270.00	per m3	N

Cooma & Jindabyne Waste Facilities (Only)

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Asbestos – Minimum	\$30.00	minimum	N
Asbestos	\$200.00	per tonne	N
Grease/Screening/Oil Sludge	\$190.00	per tonne	N
Snow Skis/Snowboards/Ski boots – Minimum	\$30.00	minimum	N
Snow Skis/Snowboards/Ski boots – Large Quantities	\$240.00	per tonne	N

Operations & Infrastructure Management

Property & Infrastructure Management

Applications for Public Land/Road Reserves

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Application Fee for Granting of a Lease/Licence/Encroachment/Construction of a Road Reserve	\$540.75	per application	N
Application for Easement or Other Dealing over Council Land	\$1,545.00	per application	N
Application for Owners Consent for DA	\$154.50	per application	N
Application for Owners Consent for DA – Not for Profit Organisation	\$77.25	per application	N
Application for Road Reserve Closure	\$1,545.00	per application	N
Application for Sec 54 Certificate	\$154.50	per application	N
Classification of Public Land			
Application to Investigate Proposed Use of Public Land	\$412.00	per application	N
Application to Investigate Proposed Use of Public Land – Not for Profit Organisation	\$206.00	per application	N

Lease/Licence of Public Land/Road Reserve

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Lease of Airspace	Determined by Valuation. Minimum Fee \$700		N
Use of Council Land in Association with Development Works e.g. storage of building materials, where materials cannot be confined to site or scaffolding and hoardings.	\$1.20 per week per 1m2 or part		N
Plan Preparation Fee	\$144.20	per hour	N
Initial Outdoor Dining Licence Application Fee	\$515.00	per application	N
Outdoor Dining Licence (Jindabyne)	\$185.40	per m2 per annum	N
Outdoor Dining Licence (All other areas)	\$92.70	per m2 per annum	N

Consultancy

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
General Consultancy Covers cost of services provided by professional staff, during normal business hours. Where services are required outside of business hours, additional costs incurred by Council will be added to the hourly rate.	\$134.00	per hour	N
Surveying Services Includes staff member to operate survey equipment, hire of equipment, and vehicle	\$173.00	per hour	N
Manager of Resource & Waste Services Council pricing reflects nature of service, costs and classification of clients	\$144.00	per hour	N

Private Works

20.0% on full Cost of the works, excluding plant which is charged as per the fees & charges. The Full Cost includes the following on-cost allocations: Wages and Salaries 40% Materials 40%.

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Private Works	Cost + 20%	minimum	N
Quotation provided. Payment in full required before works undertaken in accordance with Council Policy.			

Labour Hire

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Construction worker 2	\$62.00	per hour	N
Team leader	\$81.00	per hour	N
Overtime rate	\$97.00	per hour	N
4hr minimum charge			

Sales

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Quarry Products	Cost + 20%	per tonne	N
Available Products: NGB, DGB, Gabion/Mattress Rock, Blast Rock, Reject Material			
Store Purchases	Cost + 40%		N
Purchases of materials from Stores			

Plant Hire

The below rates are used for the purpose of preparing quotations. Variations to these rates may be used to suit a range of circumstances.

Notes:

- 1 Rates include Operator unless otherwise indicated. All plant to be hired with Council Operator.
- 2 Minor plant not for private hire.
- 3 Additional Operator costs will apply for overtime.
- 4 Minimum charges – Where hourly rates apply, minimum hire is 1 hour. Where daily rates apply, minimum hire is 1/2 day.
- 5 Hire period to apply from time plant leaves depot/job until it returns.
- 6 Transport arranged by Council float – see charges for "Prime Mover Float" under Major Plant.
- 7 Quotations supplied are valid for 30 days from date of offer.
- 8 Travelling costs and/or accommodation will be charged if applicable.
- 9 All plant hire costs include fuel and insurance.
- 10 Minimum Hire Charge \$50

Major Plant

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Light Fleet	\$0.60	per km	N
Excavator 22T	\$134.00	per hour	N
Roller 2.5T	\$76.00	per hour	N
Mini-Excavator 1.6T	\$93.00	per hour	N
Light Vehicles	\$27.00	per hour	N
22 Seater Bus	\$150.00	per day	N
Street Sweeper	\$137.00	per hour	N
Roller Multi-Tyre 24T	\$101.00	per hour	N
Smooth Drum Roller 12T	\$113.00	per hour	N
Amenities Caravan	\$118.00	per day	N
Elevated Work Platform	\$113.00	per hour	N
Jet Patcher Tar Truck	\$145.00	per hour	N
Includes 2 operators plus tools. Materials Extra.			
Flocon Truck	\$145.00	per hour	N
includes 2 operators plus tools. Materials Extra.			
Tipper 13T	\$127.00	per hour	N
Tipper 8T	\$93.00	per hour	N
Tipper 6T	\$93.00	per hour	N
Tipper 3.5T	\$93.00	per hour	N
Tipper 2T	\$80.00	per hour	N
Tipper/Crane 3T	\$93.00	per hour	N
Non-Tipping Truck 4T	\$87.00	per hour	N
Non-Tipping Truck 6T (Wastewater)	\$93.00	per hour	N
Prime Mover Float	\$175.00	per hour	N
12 Seater Bus	\$129.00	per hour	N
Grader	\$174.00	per hour	N
Mower Ride-on	\$101.00	per hour	N
Backhoe	\$103.00	per hour	N
Loader	\$129.00	per hour	N
Tractor	\$142.00	per hour	N
Forklift (2-5 Tons)	\$110.00	per hour	N
Trailer Road Broom	\$50.00	per hour	N

Miscellaneous Hire

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Security deposit for all equipment hire	10% of expected hire costs		N
Minimum Deposit \$55			
Charge for non--returned item	Cost + 30%	per item	N
Overtime rate	Nominated rates + 30.00 (Minimum Charge of 4 hours)	per hour	N
Minimum Charge of 4 hours			
Pavement Print / Sports field paint line marker	\$124	per hour	N
Material costs extra.			
Mobile Air Compressor and attachments	\$113	per hour	N
Weed Spray Trailer Unit	\$68	per day	N
Concrete Road Saw	\$81.00	per hour	N
Water Snorter	\$224.00	per hour	N
Electric Eel	\$31	per hour	N
Dual Axle Plant Trailer (2T)	\$16.00	per hour	N
Ring Coupling Air Brake			
Hygiene trailer	\$31.00	per hour	N
Tag Plant Trailer	\$58.00	per hour	N
Post Hole Auger T.P.L	\$25.00	per hour	N
Not for hire without Council Tractor			
Mower Ext Arm	\$36.00	per hour	N
Not for hire without Council Tractor			
Aerovator	\$93.00	per hour	N
Not for hire without Council Tractor			
Super Spreader T.P.L	\$25.00	per hour	N
Not for hire without Council Tractor			
Slasher up to 1800mm	\$25.00	per hour	N
Not for hire without Council Tractor			

Traffic Control Equipment

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Witches hat	\$3.00	per day	N
Hire for Community Events only			
Barricade board	\$3.00	per day	N
Hire for Community Events only			
10cm roll barricade webbing	\$3.00	per day	N
Hire for Community Events only			
Road signs	\$6.00	per day	N
Flashing light	\$6.00	per day	N
Water filled barrier	\$6.00	per day	N
Suitable for pedestrian control only. Supplied dry.			
50m roll Safety fencing	\$28.00	per day	N
Minimum 2 days hire			
Steel post	\$1.50	per day	N
Hire for Community Events only			

Facilities

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Key Deposit	\$50.00	per key	N

Sport & Recreation

Hirers of Council Facilities are expected to leave the facilities tidy. If adequate waste management is not undertaken Council will charge the organisers for the disposal of rubbish. These Fees do not include any additional Application Fees (Refer Environmental Services 11.2). Bonds for Events are charged through the DA.

Sporting Fields & Showgrounds

Junior Sports Teams under 18 years exempt for all sporting field fees

Adaminaby Sporting Field

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Sporting Fields including toilets	\$5.00	per hour	N
Amenities building not included – regular local users, including schools			
Sporting Fields including toilets	\$40.00	per day	N
Sporting Fields including toilets	\$150.00	per season	N
Sporting Fields including toilets	\$300.00	annual	N
Amenities Building	\$5.00	per hour	N
Amenities building not included – regular local users, including schools			
Amenities Building	\$40.00	per day	N

Berridale Sporting Field

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Sporting Field	\$51.00	per day	N
Sporting Field	\$190.00	per season	N
Sporting Field	\$385.00	per annum	N
Sporting Field – Special Use	\$190.00	per day	N

Bombala Racecourse & Recreation Ground

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Ground Hire	\$20.00	per hour	N
Ground Hire	\$500.00	per season	N
Ground Hire	\$500.00	per annum	N
Ground Hire	\$120.00	per day	N

Bombala Showground

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
CWA Room	\$20.00	per day	N
CWA Room	\$26.00	per night	N
Supper Room	\$33.00	per hour	N
After Midnight			
Hall	\$99.00	per night	N
Night – 6pm onwards			
Hall	\$88.00	per day	N
Day – Up to 6pm			
Decorating of Hall	\$30.00	per night	N
After 6pm			
Decorating of Hall	\$23.00	per day	N
Kitchen Hire	\$119.00	per day or night	N
Day – Up to 6pm. Night – 6pm onwards			
Supper Room	\$66.00	per night	N
6pm onwards			
Supper Room	\$79.00	per day	N
Day – Up to 6pm			
Hall	\$44.00	per hour	N
After midnight			
Youth Club (used by Youth)	\$11.00	per day	N
Day – Up to 6pm			
Youth Club	\$66.00	per night	N
Night – 6pm onwards			

continued on next page ..

Bombala Showground [continued]

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Youth Club	\$53.00	per day	N
Day – Up to 6pm			
Hire of Heaters	\$33.00	per hour	N
Hire of Kiosk	\$42.00	per day	N
Plus BBQ			
Hire of Kiosk	\$15.40	per day	N
Not including BBQ			
Hall – Commercial Hire	\$230.00	per day	N
Profit Making Organisations			
Rubbish removal	Reimburse Committee Expense		N
Deposit/Bond (Refundable)	\$200.00	refundable	N
To be paid 2 weeks prior to event			
Supper Room/Youth Club	\$33.00	per hour	N
After Midnight			

Bombala Ground Hire

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Showground only	\$119.00	per day	N
Day-to to 6pm			
Showground Only	\$79.00	per night	N
Showground Only	\$25.50	per pole/per hour	N
Applies only to Grounds in the Bombala Region not under control of Management Committees			

Community Events

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Bike Show	\$165.00	per day	N
Grounds Only			
Senior Football Fee	\$949.00	per season	N
Bombala Show	\$275.00	per event + power	N
Grounds – Commercial Hire	\$198.00	per event + power	N
Profit Making Organisations			

General Events

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Floodlights	\$25.50	per hour/per pole	N
Netball/Pony Club/Sports Clinics/Other Events	\$41.00	per day	N
Netball	\$37.00	per night	N
Night – 6pm onwards. Floodlights are an additional charge			
Schoolboys Football	\$82.50	per day	N

Miscellaneous

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Chairs	\$2.20	each	N
Tables	\$11.00	each	N
Use of Stove	\$6.00	per hour	N
Hire of Wooden Trestles	\$6.00		N
Crockery Hire	\$0.50	per piece	N
Cutlery Hire	\$0.11	per piece	N
Sporting Field	\$10.00	per hour	N
Overnight Camping	\$11.00	per vehicle/truck	N
Netball Courts	\$180.00	per season	N
if less than two weeks prior to use			
Netball Courts	\$360.00	annual	N

Bombala Tennis Club

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Lights	\$20.00	per day	N
Court Hire	\$10.00	per hour	N
Court Hire	\$60.00	per day	N
Court Hire	\$180.00	per season	N
Court Hire	\$360.00	annual	N

Bredbo Recreation Ground

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Sporting Field	\$180.00	per season	N
Sporting Field	\$360.00	per annum	N
Sporting Field	\$10.00	per hour	N

Camping (Cooma Only)

Free camping only permitted in conjunction with events. No charge for the use of the facilities in accordance with agreements for Nimmitabel Show Society, Nimmitabel Camp Drafting Association and Nimmitabel Pony Club

Cooma Fields & Grounds

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Activities other than sports designated for a particular facility – Deposit/Bond (Refundable)	\$350 + facility fee		N
Circus – Various Grounds	\$620.00	per day	N
Applicable Grounds Only			
Dog shows – Various Fields	Applicable fee for field		N
Equestrian show jumping	\$525 per day + fee for ground/field		N
Rodeo – Arena Only	\$57.00	per day	N
Rodeo – Showground	\$595.00	per day	N
Touch football / Six-a-side soccer – all grounds	\$20.00	per hour	N
Maximum 4 hours			
Training/short term use up to 4 hours – all grounds	\$20.00	per hour	N

Cooma Showground

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Lighting	\$40.00	per hour	N
Showground – Special Use	\$600.00	per day	N
Showground	\$20.00	per hour	N
Showground	\$120.00	per day	N
Rodeo Arena	\$55.00	per day	N

Dalgety Showground

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Animal Yards	\$25.00	per day	N
Pavilion	\$50.00	per day	N
Showground	\$10.00	per hour	N
Maximum of 2 days			
Showground	\$60.00	per day	N
Hirer to provide own tea towels			
Showground	\$180.00	per season	N
Showground	\$360.00	annual	N
Multi Purpose Building	\$10.00	per hour	N
Multi Purpose Building	\$60.00	per day	N
Multi Purpose Building	\$180.00	per season	N
Multi Purpose Building	\$360.00	annual	N
Events of more than one day and over 20 people are required to provide own shower facilities			
Tennis Court	\$5.00	per hour	N
Tennis Court	\$30.00	per hour	N
Tennis Court	\$100.00	per season	N
Tennis Court	\$200.00	annual	N
Court Lights	\$25.00	per day	N
BBQ Hut	\$50.00	per day	N

Delegate Sportsground

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Sportsground	\$10.00	per hour	N
Sportsground	\$100.00	per day	N
Sportsground	\$220.00	per season	N
Sportsground	\$440.00	annual	N
Kiosk	\$10.00	per hour	N
Kiosk	\$48.00	per day	N
Kiosk	\$180.00	per season	N
Kiosk	\$360.00	annual	N
Pavilion	\$62.00	per day	N
Animal Yards	\$560.00	annual	N

Jindabyne Sporting Fields

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Lighting	\$15.00	per hour	N
Lighting	\$40.00	per day	N
Whole Facility	\$260.00	per day	N
Rodeo	\$459 + Refundable Deposit \$500	per event	N
John Connors Sporting Field	\$20.00	per hour	N
Amenities building not included – regular local users, including schools			
John Connors Sporting Field	\$120.00	per day	N
John Connors Sporting Field	\$475.00	per season	N
Amenities building not included – regular local users, including schools			
John Connors Sporting Field	\$945.00	annual	N
John Connors Amenities	\$120.00	per day	N
John Connors Amenities	\$475.00	per season	N
Amenities building not included – regular local users, including schools			
John Connors Amenities	\$945.00	annual	N
Soccer Field	\$15.00	per hour	N
Amenities building not included – regular local users, including schools			
Soccer Field	\$75.00	per day	N
Soccer Field	\$250.00	per season	N
Soccer Field	\$500.00	annual	N
Soccer Amenities	\$50.00	per day	N
Soccer Amenities	\$250.00	per season	N
Soccer Amenities	\$500.00	annual	N
Lighting	\$15.00	per hour	N

Michelago Oval

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Oval	\$10.00	per hour	N
Oval	\$60.00	per day	N
Oval	\$250.00	per season	N

Nijong Oval (Cooma)

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Sporting Field	\$750.00	per season	N
Sporting Field	\$1,500.00	per annum	N
Sporting Field	\$20.00	per hour	N
Sporting Field	\$120.00	per day	N

Nimmitabel Sportsground

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Netball Court	\$180.00	per season	N
Netball Court	\$360.00	per annum	N
Netball Court	\$3.00	per day	N
Sporting Field	\$10.00	per hour	N
Sporting Field	\$60.00	per day	N
Sporting Field	\$360.00	per annum	N
Functions & Events	\$115.00	per day	N

Nimmitabel Showground

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Sporting Field	\$475.00	per season	N
Sporting Field	\$950.00	per annum	N
Sporting Field	\$15.00	per hour	N
Sporting Field	\$100.00	per day	N
All Users			

Luncheon Pavilion

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Luncheon Pavilion	\$950.00	per annum	N
Luncheon Pavilion	\$475.00	per season	N
Luncheon Pavilion	\$8.00	per hour	N
Luncheon Pavilion	\$77.00	per day	N

Pavilion

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Pavilion	\$8.00	per hour	N
Pavilion	\$77.00	per day	N
Pavilion	\$475.00	per season	N
Pavilion	\$950.00	annual	N

Numeralla Sportsfield

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Sporting Field	\$180.00	per season	N
Sporting Field	\$950.00	per annum	N
Sporting Field	\$40.00	per day	N
Sporting Field	\$5.00	per hour	N

Rotary Oval

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Lighting	\$40.00	per day	N
Sporting Field	\$750.00	per season	N
Sporting Field	\$1,500.00	per annum	N
Sporting Field	\$20.00	per hour	N
Sporting Field	\$120.00	per day	N

Snowy Oval

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Lighting	\$25.00	per day	N
Sporting Field	\$750.00	per season	N
Sporting Field	\$1,500.00	per annum	N
Sporting Field	\$20.00	per hour	N
Sporting Field	\$120.00	per day	N

Sports

Junior Sports

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
All Fields	No charge	N/A	N
Interschool Matches	No charge	N/A	N
School Carnivals	No charge	N/A	N
Weekly Sport	No charge	N/A	N

Basketball & Netball

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Lighting	\$25.00	per day	N
Court	\$5.00	per hour	N
Court	\$30.00	per day	N

Basketball Stadium

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Court	\$25.00	per hour	N

Banners

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Banner Space for Community Purposes	\$21.00	per week	N
Banner Space for Commercial Purposes	\$155.00	per week	N
Erect or Remove Banner by Council	\$51.00	each	N
Failure to Remove Banner in accordance with agreement	\$62.00	per day	N
Supply and Erect Flagpole	\$3,600.00	each	N

No GST is applicable where this amount is a donation.

Swimming Pools

Adaminaby Pool

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Single Entry Adult/Child	\$4.00	per admission	N
Family Season Pass	\$150.00	per pass	N
Adult Season Pass	\$87.00	per pass	N
Child Season Pass	\$65.00	per pass	N
School Events	\$3.00	per child	N
Facility Hire	\$10.00	per hour	N
Non-Swimming Adult	\$2.00	per admission	N
No access to pool			
Facility Hire	\$60.00	per day	N
During normal operating hours by schools, swim club etc			

Berridale Pool

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Single Entry Adult/Child	\$4.00	per admission	N
Family Season Pass	\$150.00	per pass	N
Adult Season Pass	\$87.00	per pass	N
Child Season Pass	\$65.00	per pass	N
School Events	\$3.00	per child	N
Facility Hire	\$10.00	per hour	N
Merchandise Sales	Cost +30%	per item	N
Non-swimming Adult	\$2.00	per admission	N
No access to pool			
Facility Hire	\$60.00	per day	N
During normal operating hours by schools, swim club etc			

Bombala Pool

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Merchandise Sales	Cost + 30%	per item	N
Non-swimming Adult	\$2.00	per admission	N
No access to pool			
Single Entry Adult/Child	\$4.00	per admission	N
Family Season Pass	\$220.00	per pass	N
Adult Season Pass	\$110.00	per pass	N
Child Season Pass	\$65.00	per pass	N
School Events	\$3.00	per child	N
Facility Hire	\$10.00	per hour	N
Facility Hire	\$60.00	per day	N

Jindabyne Pool

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
School/Swim Club Events	\$3.00	per child	N
Single Entry Adult	\$7.00	per admission	N
Single Entry Child/Pensioner	\$5.00	per admission	N
Family Annual Pass	\$625.00	per pass	N
Adult Annual Pass	\$300.00	per pass	N
Child Annual Pass	\$155.00	per pass	N
Six Month Family Pass	\$355.00	per pass	N
Six Month Adult Pass	\$165.00	per pass	N
Six Month Child Pass	\$87.00	per pass	N
Adult – 10 Entries	\$60.00	per pass	N
Child/Pensioner – 10 Entries	\$40.00	per pass	N
Private Hire of Pool	\$100.00	per hour	N
Including Schools and Swim Club Fee includes entry fee			
Lane Hire – During Normal Operating Hours	\$30.00	per hour	N
The fee charged is in addition of school entry fee \$3			
Hire by Schools, Swim Club During Normal Operating Hours	\$70.00	per hour	N
Non Swimming Adult	\$2.00	per admission	N
Winter Adult Pass	\$100.00	per pass	N
use between June & October Long Weekends			
Winter Child Pass	\$50.00	per pass	N
use between June & October Long Weekends			
Merchandise Sales	Cost +30%	per item	N

Parks and Gardens

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Parks, Gardens and Reserves	\$510.00	per day	N

Council Skate Park

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Special Use – Commercial Event	\$220.00	per day	N
Special Use – Community Event	\$70.00	per day	N

Bredbo Centennial Park

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Special Use – Commercial Event	\$150.00	per day	N
Special Use – Community Event	\$50.00	per day	N

Centennial Park

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Use of PA system with speakers on stage	No charge	N/A	N
Use of PA system with speakers on poles	\$82.00	per day	N
Community use	No charge	N/A	N

Commercial Use

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Areas up to 1,000m2	\$275.00	per day	N
Single caravans	\$77.00	per day	N
Deposit	\$360.00	Refundable	N

Norris Park

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Special Use – Commercial Event	\$88.00	per day	N

Camping & Caravan Parks

Bombala Caravan Park

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Powered Site	\$170.00	per week	N
Fee per 2 persons			
Powered Site	\$26.00	per night	N
Fee per 2 persons			
Unpowered Site	\$21.00	per night	N
Fee per 2 persons			
Unpowered Site	\$135.00	per week	N
Fee per 2 persons			
On Site Van	\$57.00	per night	N
Fee per 2 persons			
Cabins – sleeps 2	\$77.00	per night	N
Fee per 2 persons			
Family Cabin– sleeps 4	\$130.00	per night	N
Fee per 2 persons			
Family Cabin – sleeps 4	\$770.00	per week	N
Fee per 2 persons			
Additional persons	\$6.00	per night	N
Fee per 2 persons			

Dalgety Holiday Park

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Dalgety Holiday Park	Accommodation prices on application to Lessee	Refer to Details	N

Delegate Caravan Park

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Unpowered Site	\$21.00	per night	N
Powered Site	\$170.00	per week	N
Unpowered site	\$135.00	per week	N
Powered Site	\$26.00	per night	N
Fee per 2 persons			
Additional person	\$6.00	per night	N

Jindabyne Holiday Park

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Jindabyne Holiday Park	Accommodation prices on application to Lessee	Refer to Details	N

Old Adaminaby (Rainbow Pines) Tourist Caravan Park

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Old Adaminaby (Rainbow Pines) Tourist Caravan Park	Accommodation prices on application to Lessee	Refer to Details	N

Nimmitabel, Cooma Showground & Other Sites

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Additional Persons	\$6.00	per night	N
Powered Site	\$26.00	per night	N
Powered Site	\$145.00	per week	N
Unpowered Site	\$15.00	per night	N
Unpowered Site	\$88.00	per week	N

Community Halls

Hours Booked must allow for setting up & packing away. Hirers of Council Facilities are expected to leave the facility tidy. If adequate waste management is not undertaken, Council will charge the organisers for the disposal of rubbish.

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Refundable Deposit for all Halls unless otherwise specified	\$200.00	minimum	N

Adaminaby School of Arts

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Small Meeting Room	\$6.00	per hour	N
Small Meeting Room	\$79.00	per day	N
Billiards Room	\$6.00	per hour	N
Billiards Room	\$79.00	per day	N
Main Hall	\$10.00	per hour	N
Main Hall	\$155.00	per day	N
Supper Room	\$8.00	per hour	N
Supper Room	\$130.00	per day	N
Kitchen	\$5.00	per hour	N
Kitchen	\$25.00	per day	N
Whole Hall	\$23.00	per hour	N
Whole Hall	\$310.00	per day	N

Berridale Hall

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Storage Space	\$47.00	per room/per quarter	N
Main Hall	\$10.00	per hour	N
Main Hall	\$155.00	per day	N
Small Hall	\$8.00	per hour	N
Small Hall	\$130.00	per day	N
Kitchen	\$5.00	per hour	N
Kitchen	\$25.00	per day	N
Whole Hall	\$23.00	per hour	N
Whole Hall	\$310.00	per day	N

Bibbenluke Hall

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
BBQ Area – BYO Bottle Gas	\$45.00	per day	N
Hall Hire – One Room Only	\$28.00	per day	N
Whole Hall Hire	\$100.00	per day	N
Bain Marie	\$17.00	per day	N

Bredbo Community Hall

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Storage; Hire of urn, chairs, tables	By negotiation with Hall Committee		N
Meetings	\$8.00	per meeting	N
Small Functions	\$19.00	per function	N
Day Functions	\$43.00	per day	N
Evening Functions	\$67.00	per evening	N

Cathcart School of Arts

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Hall Hire	\$72.00	per day	N
Supper Room & Kitchen Hire only	\$51.00	per day	N
Regular Hirers (3 or more times per year)	\$67.00		N

Dalgety Memorial Hall

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Main Hall	\$56.00	per function	N
Supper Room	\$46.00	per function	N
6 Chairs & Table	\$10.00	per set	N
One Table	\$8.00	per item	N
One Chair	\$1.00	per item	N
BBQ Used for Meals	\$26.00	per item	N
BBQ Large Functions	\$41.00	per item	N

Delegate School of Arts

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Hall Hire Only	\$57.00	per day	N
Hall Hire Only	\$34.00	per half day	N
Hire of Metal Chairs	\$0.60	each	N
Hire of Plastic Chairs	\$1.00	each	N
Flat fee per Facsimile			
Meeting Room	\$11.00	per day	N
This fee includes annual compliance inspection			
Main Hall & Kitchen	\$79.00	per day	N
Main Hall & Kitchen	\$45.00	per half day	N
Gas Heaters	\$5.00	per hour	N
Hairdresser	\$23.00	weekly	N
Hire of Tables	\$4.50	each	N

Delegate Hall (Sportsground)

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Kitchen/Supper Room/Hall & Conveniences	\$200.00	per day	N
Hall, Conveniences and Kiosk	\$135.00	per day	N
Supper Room/Hall and Conveniences	\$135.00	per day	N
Kitchen/Supper Room & Conveniences	\$135.00	per day	N
Supper Room	\$49.00	per day	N
Urn Rental, Trestles, Stools, Chairs, Cutlery & Crockery	By negotiation with Hall Committee	per day	N
Kitchen	\$61.00	per day	N

Jindabyne Memorial Hall

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Stage Lighting	\$5.00	per hour	N
Main Hall	\$10.00	per hour	N
Main Hall	\$155.00	per day	N
Supper Room	\$8.00	per hour	N
Supper Room	\$130.00	per day	N
Kitchen	\$5.00	per hour	N
Kitchen	\$25.00	per day	N
Whole Hall	\$23.00	per hour	N
Whole Hall	\$310.00	per day	N
Tables, Chairs, Crockery and Cutlery	By negotiation with Hall Committee	N/A	N
Not for separate hire			

Kybeyan Community Hall

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Hall Hire	By negotiation		N

Michelago Community Hall

Community/Sporting Groups

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Meeting	\$15.00	per meeting	N
Meeting – Annual Fee	\$115.00	per annum	N
Up to 12 meetings annually			
Function Half Day	\$62.00	per half day	N
Annual fee for half day or evening functions	\$195.00	per annum	N
Up to 6 functions annually			
Bond (cleaning/key)	\$155.00	per event	N
Function full day/evening	\$120.00	per function	N

Private Functions

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Function half day (till 2pm)	\$105.00	per half day	N
Bond (cleaning / key)	\$155.00	per event	N
Function full day/evening	\$190.00	per function	N

Mila Country Club

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Hire Hall During Day – no heaters	\$17.00	per day	N
Hall Hire Half Day – with heaters	\$23.00	per half day	N
Hall Hire Half Day – no heaters	\$11.00	per half day	N

Multi-Function Centre (Cooma)

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Hire of chairs	\$2.00	each	N
Subject to availability. Only for community events and delivery if required at plant & labour rates			
Hire of tables	\$5.00	each	N
Subject to availability. Only for community events and delivery if required at plant & labour rates			

Non-Commercial

Any hire of the facility for the purpose of non-profit function by private hirers, non-profit organisations, community & sporting groups, schools & government organisations and registered charity organisations.

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Day Catering	\$21.00	per hour	N
Additional Kitchen Hire	\$26.00	per hour	N
Hall & Toilets Only	\$36.00	per hour	N
Day Catering	\$155.00	per day	N
Up to a 6 hour period			
Additional Kitchen Hire	\$260.00	per day	N
Up to a 6 hour period			
Hall & Toilets Only	\$310.00	per day	N
Up to a 6 hour period			

Commercial

Any hire of the facility by an individual or organisation for the purpose of operating a business or trade for their own profit.

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Hall & Toilets Only	\$57.00	per hour	N
Hall & Toilets Only	\$565.00	per day	N
Up to a 6 hour period			
Day Catering	\$36.00	per hour	N
Day Catering	\$370.00	per day	N
Up to a 6 hour period			
Additional Kitchen Hire	\$46.00	per hour	N
Additional Kitchen Hire	\$465.00	per day	N
Up to a 6 hour period			

Cleaning Costs

Cleaning of the premises is the responsibility of the hirer, otherwise additional fees will apply.

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Kitchen	\$105.00		N
Hall & Toilets	\$205.00		N
Day Catering	\$77.00		N

Nimmitabel Community Hall

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Long term	By negotiation		N
Whole Hall including supper room and kitchen	\$175.00	per day	N
Hall only	\$88.00	per day	N
Supper Room Only	\$57.00	per day	N
Supper Room Kitchen	\$82.00	per day	N

Numeralla Community Hall

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Local organisations who organise the Numeralla Folk Festival on a volunteer basis and give the Hall Committee a share of the Profits	No charge	N/A	N
Hire to be negotiated with the Numeralla Hall Committee as paying functions may have priority			

Private and other Functions

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Short-term up to half day	\$72.00	short term	N
Up to 50 people	\$125.00	per day	N
50 to 100 people	\$235.00	per day	N
over 100 people	\$360.00	per day	N
Preparation for functions, before & after	\$57.00	per day	N

Peak View Community Hall

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Hire of Hall	By negotiation		N

Shannons Flat Community Hall

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Hire of tables/chairs	By Negotiation		N
Half day (4hrs)	\$26.00	per 1/2 day	N
Full day	\$51.00	per day	N
Night (6pm – midnight)	\$82.00	per night	N
Deposit/Bond (Refundable)	\$105.00	Refundable	N

Smiths Road Community Hall

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Hire of Hall	By negotiation		N

Saleyards

Cooma Region

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Movement/management of stock	Actual cost		N
Registration Access Fee (per agent) for use of saleyards	\$580.00	per annum	N
Non-notification of Transit stock	\$103.00	per load	N
Hire of NLIS Scanning wand – Deposit/Bond (Refundable)	\$235.00	per hire	N
Hire of NLIS Scanning wand	\$80.00	per day or part thereof	N
Out of hours call-out fee	\$90.00	per hour	N

Transit Stock Usage Fees (not part of a sale)

\$20 minimum charge

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Cattle	\$4.00	per head	N
Goat	\$1.00	per head	N
Horse	\$5.00	per head	N
Sheep	\$1.00	per head	N

Sale Fees

Fees payable by Agents for stock using Saleyards as part of a Sale. Agents cost for use of saleyards, includes NLIS costs.

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Sheep \$2 or less	No charge	N/A	N
Live weight cattle	\$14.60	per head	N
Store cattle	\$12.20	per head	N
Cow & calf afoot	\$12.20	per head	N
Horse sales – per head	\$8.20	per head	N
Horse sales– minimum	\$230.00	minimum	N
Sheep	\$1.17	per head	N

Scales / Weighing

Weighing by Council NOT part of a sale

CAA Members

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Staff time and scale usage – hour	\$57.00	per hour	N
Call-out 24 hours notice			
Staff time and scale usage – head	\$5.00	per head	N
Staff time and scale usage – minimum	\$62.00	minimum	N
After hours (pre-arranged)	\$93.00	per hour	N
Plus other fees as applicable			
Staff time and casual usage – head	\$5.00	per head	N
Staff time and casual usage – minimum	\$130.00	minimum	N
Weighing by CAA Member anytime	\$3.00	per head	N

Non CAA Members

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Transit stock fees + staff time and scale usage – hour	\$57.00	per hour or part thereof	N
Transit stock fees + staff time and scale usage – head	\$6.00	per head	N
Transit stock fees + staff time and scale usage – minimum	\$130.00	minimum	N
After hours (pre-arranged)	\$93.00	per hour or part thereof	N
Plus other fees as applicable			
Staff time and casual usage fee – head	\$6.00	per head	N
Staff time and casual usage fee – minimum	\$190.00	minimum	N

Trailer Parking at Cooma Livestock Selling Centre

Implementation of Charges to be deferred until Centre Upgrade

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Annual fee for up to 2 trailers at any time	\$1,030.00	per annum	N
Casual parking – per trailer	\$51.00	per day	N

Truckwash

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Use	\$1.00	per minute	N
Truck wash key (AVDATA)	\$51.00	per key	N

Deceased Animals

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Removal of beasts during sale – sheep	No charge	N/A	N
Removal of beasts during sale – cattle	Actual cost		N
Removal of beasts outside of sale	Actual cost + 30%		N

Bombala Region

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Saleyards Dues	1.5%		N
Payable by agents as percent of sale price			
Registration Access Fee (per agent)	\$965.00	per annum	N
Saleyards Agents Licence fees	\$390.00	per sale day	N
Saleyard Holding Paddock – Agents Rental	\$130.00	per week	N
Livestock Carrier Transfer Fee	\$39.00	per use	N
Excluding registered agents			

Truckwash

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Annual Access Fee	\$415.00	per annum	N
(Note: \$50 key deposit)			
User Water Charge	\$4.00	per kl	N
Casual Use – Minimum 1hr charge	\$39.00	per hour	N
(Note: \$50 key deposit)			

Airfields

Aircraft Land Areas – Jindabyne

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Aircraft Landing Areas – Commercial Operations by Negotiation with Air Transportation Program Manager.	\$1,545.00		N
Annual Fees	\$340.00	per annum	N

Airport Landing Fees – Bombala

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Commercial – monthly	\$95.00	per month	N
Commercial – yearly	\$1,125.00	per annum	N
Private – monthly	\$33.00	per month	N
Private – yearly	\$380.00	per annum	N
Courier, government, bank/freight	\$26.00	per use	N

Meeting Rooms

Bombala Community Centre

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Casual Hirers Liability Insurance	\$32.00		N
For individuals wishing to hire a council facility that do not have their own Public Liability Insurance Cover			
Clean up charge if Council required to clean	\$145.00	per clean	N
Function Centre (no kitchen) – daily	\$155.00	per day	N
Function Centre (no kitchen) – hourly	\$32.00	per hour	N
Library Hire	\$41.50 + wages for Council Staff Member		N
Office Hire (no kitchen) – daily	\$93.00	per day	N
Office Hire (no kitchen) – hourly	\$19.00	per hour	N
Use of Electronic Whiteboard – daily	\$42.00	per day	N
Use of Electronic Whiteboard – hourly	\$11.00	per hour	N
Use of kitchen – per hour	\$9.00		N
2 hrs Free usage of Function Room for Non Profit Organisations (Snowy Monaro LGA based organisations only)	No charge	N/A	N

Cooma Council Office

Council pricing reflects nature of service, costs and classification of clients

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Committee Room – daily rate	\$67.00	per day	N
Committee Room – hourly rate	\$10.00	per hour	N
Council Chambers – daily rate	\$115.00	per day	N
includes kitchen			
Council Chambers – hourly rate	\$16.00	per hour	N
includes kitchen			

Werri-Nina Centre (Cooma)

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Community Service providers	No charge	N/A	N
Business – day	\$130.00	per day	N
Business – hour	\$23.00	per hour	N
Community/Non-profit Groups – day	\$67.00	per day	N
Community/Non-profit Groups – hour	\$12.00	per hour	N

Snowy River Health Centre

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Education Room – all facilities	\$38.00	per hour	N
Education Room – room only	\$27.00	per hour	N
Sessional Room – full day	\$87.00	per day	N
Sessional Room – half day	\$54.00	per half day	N
Sessional Room – per hour	\$16.00	per hour	N

Dwellings

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Berridale Unit	market rate		N
Bombala Flat/House	market rate		N
Flats/Water Treatment Plant Cottage	Outgoings + 34% or market rate, whichever is greater		N
Showground Cottage	60% x Market rental – as per Council Policy		N
Vacant Council owned or managed land	Outgoings + 34% or market rate whichever is greater		N

Bombala Laundromat

Accepts \$1 coins only

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Washing Machine	\$3.00	per use	N
Dryer	\$4.00	per use	N
Soap Dispenser	\$2.00	per use	N

Miscellaneous

Cooma Equipment Hire

In conjunction with Community Events only

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Deposit/Bond (refundable)	\$205.00	refundable	N
Fencing	\$10.00	per roll	N
Barricades, witches hats & star pickets	\$1.00	each	N

Cooma Cleaning Deposit

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Cleaning Deposit Refundable – During Business Hours	\$72.00	refundable	N
Cleaning Deposit Refundable – After Business Hours	\$135.00	refundable	N

Road Services

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Annual registration of an article/structure for display or use in a public place	\$375.00	per article/structure	N
Includes – frame signs, display racks, promotional stands, trading tables, cafe tables & chairs, outdoor furniture, and the like.			
Annual Licence Fee	\$258.00	per application	N
For the erection of tourist directional signage on public land (as approved by TASAC). \$250.00 per sign, annually paid in advance by 1st October each year			

Approvals, Permits & Inspections

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Private development Engineering Inspection (conditions apply)	\$190.55	per inspection	N
Conditions apply			
'B' Class Hoarding (plan area)	\$4.10	m2/week	N
Annual lease of Unnecessary Road	\$131.85	per annum	N
Unmodified Traffic Control Plans	\$85.00		N

Public Grid & Gate

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Application to install public gate or grid (conditions apply)	\$1,236.00		N
Conditions apply			
Repair grid/gate/roadway	At cost. To ensure public safety		N

Maintenance & Construction

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Kerb and gutter construction (adjoining owners share)	\$89.60	per metre	N
Indicative charge only. Fee will be calculated value from actual costs. Local Government Act allows maximum 50% cost recovery of work in relation to kerb and gutter and footpath construction from adjoining owners. Contributions for corner blocks is set by Council as 50% on address frontage and 25% on side street boundary.			
Footpath construction (adjoining owners share)	\$78.30	per metre	N
CBD Footpath Paving	\$216.30	per m2	N

Footways (Footpath) – Commercial Use (Permanent/Temporary)

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Daily rate	60.00 + 6.50m2	per day	N
New licence application for annual permits	100.00 + 40.00m2	per annum	N
Renewal of licence application for annual permits	60.00 + 40.00m2	per annum	N
Impounding/retrieval fee	\$184.35	per retrieval	N

Water & Sewer

Application Fees and Inspection Fees

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Design approval for water supply infrastructure for development works	Refer to Fee Details		N
Same as for Construction Certificates			
Inspections of water supply infrastructure for development works	\$254.00	per inspection	N
As per Engineering Inspections			
Application to connect to Councils water main and install a new meter OR alter, disconnect or remove an existing meter connected to a service pipe	\$206.00	per application	N
Any application for downsizing of the water meter must be accompanied by a letter from a qualified hydraulic engineer that the reduction in size of the connection will not compromise the fire fighting capabilities of the premises			
Application to Draw Potable Water from a Council Standpipe for Non Potable Use	\$172.00	per application	N
This fee has been waived via Council resolution 034/09 for temporary users in times of drought			
Application to Draw Potable Water from a Council Water Supply or a Standpipe or Sell Water so Drawn	\$356.00	per application	N
Annual Water Carter Inspection	\$458.00	per annum	N

Water Connections Charges and Installation/Removal/Alterations of Water Meters

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Install Standard 20mm Connection and Water Meter – Charge 1	Refer to Fee Details	per connection	N
No charge for property paying access charges. If annual water access charges for water have not been paid, connection charges shall apply as follows: 1. Section 64 Developer Contributions for Water shall be charged at the current rate in the current DSP; and 2. Connection fee shall apply at cost + 20% admin fee			
Install Non Standard Connection & Water Meter to Any Allotment – Charge 2	refer to below charges	per connection	N
Non standard connections include the following: A) More than one connection. B) Connection greater than 20mm. C) Connection which require under boring. Connection fee shall apply at cost + 20% admin fee			
Install Water Connection and Water Meter to New development – Charge 3	At cost + 20 % admin fee	per connection	N
Install Fire Service Connections & Water Meter – Charge 4	At cost + 20 % admin fee	per connection	N

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Water Connections Charges and Installation/Removal/Alterations of Water Meters

[continued]

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Install Special Rural Connections & Water Meter – Charge 5	At cost + 20 % admin fee	per connection	N
Connections will only be allowed to Council's reticulation mains. Prohibited to connect to Council's trunk mains including rising mains and gravity mains. Any extensions to the reticulation mains must meet Councils standard and will be at cost to the developer.			
Remove and/or Replace Meter to Change Meter Size– Charge 6	At cost + 20 % admin fee	per connection	N
NB: any applications for downsizing of the water meter must be accompanied by a letter from a qualified hydraulic engineer that the reduction in size of the connection will not compromise the fire fighting capabilities of the premises. Changes to meter size will not proceed until the hydraulic engineers certification is provided.			
Developer Contributions	Refer to Fee Description		N
No connection will be allowed to Councils water supply until the Developer Contributions have been paid in FULL. Refer to Council's Current Development Servicing Plans for charges.			
All Sizes	Actual Costs + On Costs		N

Sewer Connection Charges Including the Property Inspection Opening

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Standard Sewer Service Connection	At cost + 20%	per connection	N
NOTE: No charge for standard connections to properties paying annual sewer access charges. A standard connection is less than 1.2 % grade and less than 10 meters from the sewer main and a maximum depth of 1.5 meter. A non standard connection will incur connection fees at costs plus 20% administration fee. If annual access charges for sewer have not been paid a connection fee shall apply as follows:– 1. Section 64 Developer Contributions for sewer shall be charges at the current rate in the current DSP; and 2. Connection Fee shall apply at full cost plus 20%administrationfeeNo charge for standard connections to properties paying annual sewer access charges.			
Non standard sewer connection	At cost + 20 % admin fee	per connection	N
Non standard connections are as follows: (Ref: – AUSPEC C402.26). A) is greater than 1.2% grade. B) is greater than 10 meters from the sewer main. C) is less than 1.5 meters in depth.			
New Development (including Dual Occupancies)	On cost+ 20% admin fee	per connection	N
Developer Contributions	As per Developer Contribution Plan	per connection	N
refer to current Development Servicing Plan			

Other Fees

Water

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Purchase Water Meter	Cost + 25%		N
For child meters installed by owner's plumber			
Physical location of water mains & services (involving excavation/pot holing)	Actual cost	per hour	N
Usage charge from Standpipe	\$3.75		N
AVDATA billing to Customers			
Location of water meter for sale of property purposes	\$122.85		N
Purchase of Standpipe AVDATA Key (including Administration costs)	\$75.00		N
Council issues key and provides customer details to AVDATA for billing purposes			
Flow recorder meter test (on-site) – Requests outside of Testing Policy	\$150.00		N
Refer to Water Meter Reading Accuracy Testing Policy			
Meter Flow Test	\$287.00	per meter	N
<p>Refunded if found to be faulty. NOTE:</p> <p>– If a customer disputes the water consumption reading the following steps shall be carried out before any consideration will be given to amending the account.</p> <p>– Council will ensure the meter is re-read by an authorised person to validate the reading and inform the customer of the outcome.</p> <p>– If the customer is not satisfied with the outcome and the customer still disputes the reading, the customer may request in writing for either of the following tests to be carried out with the payment of the appropriate fees: –</p> <p>1. For Council to conduct an inline flow test passing min of 200 litres through the consumer and test meter in series (Cost of testing shall be as indicated in the Fees and Charges); or</p> <p>2. For an independent test and report from a NATA accredited workshop (Cost of testing shall be "at cost" based on the NATA accredited workshop fee current at the time of payment plus 15% administration fee). In this instance Council shall remove the inline meter to send off to the workshop and replace it with a temporary meter.</p> <p>– If the meter is recording correctly, the customer will not be reimbursed cost of the test and no changes shall be made to the water account.</p> <p>– If the meter is found to be faulty, the customer will be reimbursed the cost of the test and the meter will be replaced at no cost to the customer. A review of the water consumption shall be based on 3 previous readings for the same period.</p> <p>– The customer may request to witness the test and any associated costs of witnessing the test shall be the customers responsibility.</p>			
Service Disconnection Fee	\$421.00	per connection	N
Application Fee and Disconnection Fee must be paid prior to disconnection			
Service Reconnection Fee	\$421.00	per connection	N
Application Fee and Reconnection Fee must be paid prior to disconnection			
Leak Detection	\$348.00	per test	N
With Assistant Technician and using Council equipment			
Surface location of mains & services	\$113.00	per hour	N

Sewer

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Supply of non potable treated effluent	\$1.10 / Kilolitre		N
Treated effluent from sewerage treatment plants primarily from Berridale STP			
Acceptance of fresh sewage in aerobic condition –Nil Pre-treatment	\$106/ per tonne		N
Disposal of fresh sewerage at the Jindabyne Sewerage Treatment Plant			
Septage from Septic tank waste which includes septic tank sludge	\$150.00 / tonne		N
Discharge only by prior arrangement with Council (Water and Waste Water Supervisor). Only Septage from Septic Tank pump outs will be accepted in the sludge pond at the Jindabyne Sewerage Treatment Plant. Septage is defined as the material pumped out during de-sludging of septic tanks and consists of the partly decomposed sludge, scum and liquid.			
Surface location of sewer mains & services including boundary riser	At cost + 20%	per hour	N
Physical location of sewer mains & services (involving excavation/pot holing) and CCTV	At Cost + 20%	per hour	N

Access & Usage Charges

Refer to Revenue Policy

Liquid Trade Waste

Application Fees

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Classification "B " Charging Category 1 – Low Risk	\$247.20	per system	N
Classification "S" Charging category 2 – Dischargers of Chemical Toilet Waste.	\$92.70	per system	N
Classification "A " Charging Category 1 – Low Risk	\$221.45	per system	N
Classification "A" Charging Category 2 – Medium Risk	\$870.35	per system	N
Classification "B" Charging Category 2 – Medium Risk	\$870.35	per system	N
Classification "C" Charging Category 3 – high risk/Industrial	\$1,725.25	per system	N
Laboratory Testing includes collection, delivery to lab and test	At Cost plus 20%	per test	N
Change of Ownership – Administration fee	\$72.10	per property	N
All Classifications and charging categories re-inspection fee	\$151.00	per inspection	N

Discharge to Sewer

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Classification "A" Charging Category 1 – Low Risk Dischargers with nil or minimal pre-treatment	No charge	N/A	N
Annual charge under section 501 of the Local Government Act 1993 – charged on the Water Bill. The factors for this calculation vary according to the Classification and Charging Category of the discharger.			
Classification "B " Charging Category 1 – Low Risk Dischargers requiring pre – treatment.	\$2.00/Kilolitre	per kl	N
Classification "A" Charging Category 2 – Medium Risk Dischargers with prescribed pre-treatment.	\$2.00/Kilolitre	per kl	N
Classification "A" Charging Category 2 – Medium Risk Dischargers with out prescribed pre-treatment.	\$21.00/Kilolitre	per kl	N
Classification "B" Charging Category 2 – Medium Risk Dischargers with prescribed pre-treatment.	\$2.00/Kilolitre	per kl	N
Classification "B" Charging Category 2 – Medium Risk Dischargers with out prescribed pre-treatment.	\$21.00/Kilolitre	per kl	N
Classification "S" charging category 2 Dischargers of Chemical Toilet Waste	\$21.00/Kilolitre	per kl	N
Classification "C" Charging Category 3 – high risk/Industrial /Large Dischargers	Charging rate as per the list below.		N
(Complex or specialised pre-treatment)			

Pollutant Charges

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Biochemical oxygen demand	\$1.96	per kg	N
pH non compliance Charge (Based on formula under Clause 3.7.7 in the regulation policy)	As per Calculation	per kg	N
Ammonia Nitrogen	\$2.06	per kg	N
Total Phosphates	\$2.06	per kg	N
Oil & Grease	\$2.06	per kg	N
Aluminium	\$1.03	per kg	N
Arsenic	\$82.40	per kg	N
Barium	\$38.11	per kg	N
Boron	\$1.03	per kg	N
Bromine	\$17.51	per kg	N
Cadmium	\$386.25	per kg	N
Chloride	\$0.00	per kg	N
Chlorinated Hydrocarbons	\$42.23	per kg	N
Chlorinated Phonetics	\$1,673.75	per kg	N
Chlorine	\$2.06	per kg	N
Chromium	\$27.81	per kg	N
Cobalt	\$17.51	per kg	N
Copper	\$17.51	per kg	N
Cyanide	\$82.40	per kg	N
Fluoride	\$4.12	per kg	N
Formaldehyde	\$2.06	per kg	N
Herbicides/defoliants	\$839.45	per kg	N
Iron	\$2.06	per kg	N
Lead	\$41.20	per kg	N
Lithium	\$8.24	per kg	N
Manganese	\$8.24	per kg	N
Mercaptans	\$84.46	per kg	N
Mercury	\$2,781.00	per kg	N
Methylene blue active substances (MBAS)	\$1.03	per kg	N
Molybdenum	\$1.03	per kg	N
Nickel	\$27.81	per kg	N
Organoarsenic Compounds	\$839.45	per kg	N
Pesticides general	\$839.45	per kg	N
Petroleum hydrocarbons (non-flammable)	\$3.09	per kg	N
Phenolic compounds (non-chlorinated)	\$8.24	per kg	N
Polynuclear aromatic hydrocarbons	\$17.51	per kg	N
Selenium	\$59.74	per kg	N
Silver	\$3.09	per kg	N
Sulphate * (SO4)	\$1.03	per kg	N
Sulphide	\$2.06	per kg	N
Sulphite	\$2.06	per kg	N
Thiosulphate	\$1.03	per kg	N
Tin	\$8.24	per kg	N
Total dissolved solids * (TDS)	\$1.03	per kg	N

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Pollutant Charges [continued]

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Uranium	\$8.24	per kg	N
Zinc	\$16.48	per kg	N
Biochemical Oxygen Demand	\$3.09	per kg	N
Suspended Solids	\$2.06	per kg	N
Total Nitrogen	\$1.03	per kg	N

Backflow Prevention

Name	Year 17/18 Fee (incl. GST)	Unit	Statutory
Late Lodgement penalty	\$72.10	per lodgement	N
Applies after 5 days overdue calculated weekly			
Backflow Prevention Initial Registration – 1 to 2 Devices	\$92.70	per registration	N
Backflow Prevention Initial Registration – 3 to 5 Devices	\$113.30	per registration	N
Backflow Prevention Initial Registration – 6 or more Devices	\$154.50	per registration	N
Annual Certification Lodgement Fee – 1 to 2 Devices	\$77.25	per certificate	N
Annual Certification Lodgement Fee – 3 to 5 Devices	\$113.30	per certificate	N
Annual Certification Lodgement Fee – 6 or more Devices	\$154.50	per certificate	N
Inspection Fee – 1 to 2 Devices	\$139.05	per inspection	N
Inspection Fee – 3 to 5 Devices	\$195.70	per inspection	N
Inspection Fee – 6 or more Devices	\$226.60	per inspection	N
Re-Inspection Fee – 1 to Devices	\$139.05	per inspection	N
Re-Inspection Fee – 3 to 5 Devices	\$195.70	per inspection	N
Re-Inspection Fee – 6 or more Devices	\$226.60	per inspection	N