



**SNOWY MONARO**  
REGIONAL COUNCIL

# **BUSINESS PAPER**

**PUBLIC EXHIBITION COPY**

**Extraordinary Council Meeting  
29 June 2023**

## **STATEMENT OF ETHICAL OBLIGATIONS**

Councillors are reminded of their oath or affirmation of office made under section 233A of the Local Government Act 1993 and their obligations under the Council's code of conduct to disclose and appropriately manage conflicts of interest.

### **CONFLICTS OF INTEREST**

A conflict of interest arises when the Mayor or Council staff are influenced, or are seen to be influenced, in carrying out their duties by personal interests. Conflicts of interest can be pecuniary or non-pecuniary in nature.

A pecuniary interest is an interest that a person has in a matter because of a reasonable likelihood or expectation of a financial gain or loss.

A non-pecuniary interest can arise as a result of a private or personal interest, which does not relate to money. Examples include friendship, membership of an association or involvement or interest in an activity.

The Mayor or staff member who considers they may have a conflict of interest should read Council Policy.

The responsibility of determining whether or not the Mayor or Council employee has a pecuniary or non-pecuniary interest in a matter, is the responsibility of that individual. It is not the role of the Mayor or Chief Executive Officer, or another Council employee to determine whether or not a person may have a conflict of interest.

### **COUNCIL CODE OF CONDUCT**

The Council Code of Conduct is a requirement of Section 440 of the Local Government Act 1993, which requires all councils to have a code of conduct to be observed by the Mayor and Council employees attending a Council meeting or a meeting of a committee of Council.

The code of conduct sets out the responsibilities of the Mayor and Council employees attending a Council meeting or a meeting of a committee of Council. The code also sets out how complaints against a Council employee, the Mayor or Chief Executive Officer are to be made.

### **COUNCIL CODE OF MEETING PRACTICE**

The Council Code of Meeting Practice is a requirement of Part 2, Division 1 of the Local Government Act 1993, which requires all councils to have a code of meeting practice. The code of meeting practice is to be observed by the Mayor, members of staff, delegates of the Council and members of the public attending a Council or a meeting of a committee of Council.

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### **Acknowledgement of Country**

Council wishes to show our respect to the First Custodians of this land the Ngarigo, Walgalu, Ngunnawal and Bidjahal people and their Ancestors past and present.

### **Webcasting**

*Council meetings are recorded and live streamed to the internet for public viewing. By entering the Chambers during an open session of Council, you consent to your attendance and participation being recorded and streamed on Council's website [www.snowymonaro.nsw.gov.au](http://www.snowymonaro.nsw.gov.au)*

**EXTRAORDINARY COUNCIL MEETING  
TO BE HELD IN COUNCIL CHAMBERS, 81 COMMISSIONER STREET, COOMA NSW  
2630**

**ON THURSDAY 29 JUNE 2023  
COMMENCING AT 1:00PM**

**BUSINESS PAPER**

- 1. OPENING MEETING**
- 2. ACKNOWLEDGEMENT OF COUNTRY**
- 3. COUNCILLOR REQUEST FOR ATTENDANCE VIA AUDIO-VISUAL**
- 4. APOLOGIES AND APPLICATIONS FOR LEAVE OF ABSENCE BY COUNCILLORS**
- 5. DISCLOSURE OF INTEREST**  
(Declarations also to be made prior to discussions on each item)
- 6. OTHER REPORTS TO COUNCIL**
  - 6.1 FINANCE**
    - 6.1.1 Making of the 2023-2024 Annual Rates and Charges 2
  - 6.2 STRATEGY**
    - 6.2.1 Post-Exhibition Report - Revised Delivery Program 2022-2026, OPERATIONAL Plan 2023-2024, Revenue Policy 2023-2024, Fees and Charges 2023-2024 and Revised Long-Term Financial Plan 2022-2032 8
- 7. CONFIDENTIAL MATTERS**  
Nil

## 6.1.1 MAKING OF THE 2023-2024 ANNUAL RATES AND CHARGES

Record No: I23/400

### OFFICER'S RECOMMENDATION

That Council approves the making of the rates and charges separately for each category and sub-category as follows;

#### Making of the Levy of Ordinary Rates for Snowy Monaro Regional Council

- A. For the year 2023/2024, in accordance with Section 518 of the *Local Government Act 1993*, Council make an Ordinary Rate of **0.00172065** rate in the dollar on the land value. In accordance with Section 499 of the *Local Government Act 1993*, Council make a **base amount** of **\$496.87** per assessment being 5.38% of the total amount payable on all rateable land categorised as Business. This rate is to be named **Business**.
- B. For the year 2023/2024, in accordance with Section 518 of the *Local Government Act 1993*, Council make an Ordinary Rate of **0.00430414** rate in the dollar on the land value. In accordance with Section 499 of the *Local Government Act 1993*, Council make a **base amount** of **\$1,242.17** per assessment being 1.67% of the total amount payable on all rateable land categorised as Business Electricity Generation. This rate is to be named **Business Electricity Generation**.
- C. For the year 2023/2024, in accordance with Section 515 of the *Local Government Act 1993*, Council make an Ordinary Rate of **0.00172065** rate in the dollar on the land value. In accordance with Section 499 of the *Local Government Act 1993*, Council make a **base amount** of **\$496.87** per assessment being 32.24% of the total amount payable on all rateable land categorised as Farmland. This rate is to be named **Farmland**.
- D. For the year 2023/2024, in accordance with Section 517 of the *Local Government Act 1993*, Council make an Ordinary Rate of **0.00430414** rate in the dollar on the land value. In accordance with Section 499 of the *Local Government Act 1993*, Council make a **base amount** of **\$1,242.17** per assessment being 0% of the total amount payable on all rateable land categorised as Mining. This rate is to be named **Mining**.
- E. For the year 2023/2024, in accordance with Section 516 of the *Local Government Act 1993*, Council make an Ordinary Rate of **0.00172065** rate in the dollar on the land value. In accordance with Section 499 of the *Local Government Act 1993*, Council make a **base amount** of **\$496.87** per assessment being 60.71% of the total amount payable on all rateable land categorised as Residential. This rate is to be named **Residential**.

#### Levy of Rates

- F. That the rates as made be levied for the 2023/2024 year by service of a Rates and Charges Notice pursuant to section 546 of the *Local Government Act 1993*.

#### Interest

- G. In accordance with section 566(3) of the *Local Government Act*, it has been determined that the maximum rate of interest payable on overdue rates and charges for the period 1 July 2023 to 30 June 2024 (inclusive) will be **9.0% per annum**.

#### Waste Management

That in accordance with Section 496, Section 501 and Section 502 of the *Local Government Act 1993*, Council make an Annual Charge for Waste Management Services.

6.1.1 MAKING OF THE 2023-2024 ANNUAL RATES AND CHARGES

Waste Management Charge	\$133.90
Domestic Waste Collection Service	\$280.65
Domestic Waste Collection – Upsize to 240L Bin from 120L Bin	\$168.18
Domestic Recycling Collection Service	\$183.39
Domestic Food and Garden Organic Collection Charge (Cooma-Monaro Region ONLY)	\$67.60
Domestic Waste Vacant Land Charge	\$21.00
Change over Domestic Bin Charge (per event)	\$37.49
Bank of Bins Charge	\$267.80
Wheel Out/Wheel In Service	\$951.23
Commercial Waste Management	
Adaminaby/Bredbo/Bombala/Delegate/Nimmitabel/ Michelago Areas (If Kerbside Collection Services are provided)	
240L Bin	\$494.89
360L Bin	\$739.13
All other areas	Per fees & charges
Commercial Recycling Management	
Adaminaby/Bredbo/Bombala/Delegate/Nimmitabel/ Michelago Areas (If Kerbside Collection Services are provided)	\$331.21
All other areas	Per fees & charges
Commercial Food and Garden Organic Management	
Cooma-Monaro Region	\$155.32
All other areas	N/A

### **Liquid Trade Waste**

That in accordance with Section 501 of the *Local Government Act 1993*, Council make an annual Liquid Trade Waste Charge per annum for where the program exists.

Classification “A” Charging Category 1 – Low Risk	\$250.00
Classification “B” Charging Category 1 – Low Risk	\$280.00
Classification “A” Charging Category 2 – Medium Risk	\$960.00
Classification “B” Charging Category 2 – Medium Risk	\$960.00
Classification “S” Charging Category 2 - Dischargers of Chemical Toilet Waste	\$110.00
Classification “B” Charging Category 1 – High Risk/Industrial	\$1,900.00

### **Stormwater management**

In accordance with Section 496A of the *Local Government Act 1993*, Council levy an annual Stormwater Management Charge of \$20 per annum for each parcel of rateable (occupied) land for which the service is available within the former Bombala Council area.

### **Onsite Sewer Management System**

This renewal fee will apply to all onsite sewage management systems and will be charged on the annual rates notice. The 2023/2024 fee will be \$30.00.

### **Residential Water and Sewer**

That in accordance with section 501 and 502 of the *Local Government Act 1993*, Council make

and annual Residential Water Access Charge of \$288.00 per annum, connected or unconnected.

#### **Water**

Residential and Non-Residential Usage Charge of \$3.43 per Kilolitre, per annum.

#### **Sewer**

That in accordance with Section 501 and 502 of the *Local Government Act 1993*, Council make an annual Residential Sewer Access Charge of \$1,008.00 per annum, connected or unconnected.

#### **Water and Sewer**

With reference to Best Practice Management of Water Supply and Sewerage, Council make an annual Water Access Charge for properties based on meter size.

<b>Water Annual Access Charge</b>					
<b>Meter Size</b>	<b>Vacant</b>	<b>20mm</b>	<b>25mm</b>	<b>32mm</b>	<b>40mm</b>
<b>2023-24</b>	\$288.00	\$288.00	\$450.00	\$735.00	\$1,149.00

<b>Water Annual Access Charge – Continued</b>					
<b>50mm</b>	<b>65mm</b>	<b>75mm</b>	<b>80mm</b>	<b>100mm</b>	<b>150mm</b>
\$1,794.00	\$3,033.00	\$4,038.00	\$4,593.00	\$7,176.00	\$16,146.00

With reference to Best Practice Management of Water Supply and Sewerage, Council make an annual Sewer Access Charge for properties based on meter size.

<b>Sewer Annual Access Charge</b>					
<b>Meter Size</b>	<b>Vacant</b>	<b>20mm</b>	<b>25mm</b>	<b>32mm</b>	<b>40mm</b>
<b>2023-24</b>	\$1,008.00	\$1,008.00	\$1,575.00	\$2,580.00	\$4,032.00

<b>50mm</b>	<b>65mm</b>	<b>75mm</b>	<b>80mm</b>	<b>100mm</b>	<b>150mm</b>
\$6,300.00	\$10,644.00	\$14,172.00	\$16,124.00	\$25,194.00	\$56,686.00

#### **Sewer Usage Charge – Non Residential**

Non-Residential Usage Charge of \$1.13 per kilolitre with discharge factor of 0.6 based on water meter readings multiplied by the discharge factor. Where the reading is taken directly from a Sewer Flow Meter, the discharge factor shall not apply.

#### **Pipes, Rails and Structures**

That in accordance with the provisions of Section 611 of the *Local Government Act 1993*, Council may make an Annual Charge for any rail, pipe, wire, pole, cable, tunnel or structure laid, erected, suspended, constructed or placed on, under or over a public place.

The annual charge for 2023-24 shall be:

- A. Under a public place \$742 per kilometre
- B. On or over a public place \$154 per pole or structure

## ISSUES

The Local Government Act 1993 requires that general income (ordinary rates) must not exceed the percentage increase determined for the year by the Minister for Local Government under Section 506 of the Act unless approval is provided. Council has sought an increase in rates above the permissible rate peg level of 4% for the coming year.

In making the rates and annual charges for 2023/24, Council is required to apply the NSW Valuer General's land values as a 1 July 2022.

## RISK ASSESSMENT

Risk Type	Current Risk	Expected Risk	Within Accepted
Asset Management	Low	Low	Yes
Economic Activity	Medium	Low	Yes
Environmental Security	Low	Low	Yes
External Political Environment	High	Medium	Yes
Financial Sustainability	High	Medium	Yes
Health and Safety	Low	Low	Yes
Legislative Governance and Compliance	Low	Low	Yes
Reputation and Image	Medium	Medium	Yes
Service Delivery	High	Medium	Yes

A special rate variation application was lodged with IPART to start addressing the financial sustainability of the council.

## FINANCIAL IMPACTS

Category/Sub Category	Base	Ad Valorem (Rate in dollar)	Yield	% of Yield	% from Base Rate
Business	\$496.87	0.00172065	\$1,086,023	5.38%	48.95%
Business – Electricity Generation	\$1,242.17	0.00430414	\$337,559	1.67%	4.42%
Farmland	\$496.87	0.00172065	\$6,506,437	32.24%	21.85%
Mining	\$1,242.17	0.00430414	\$0	0%	0%
Residential	\$496.87	0.00172065	\$12,253,794	60.71%	43.31%

Total estimated ordinary rates to be raised from the 2023/2024 Rates is \$20,183,813

Rate Peg Increase since 2016/17

Year	IPART Rate Peg Increase	SMRC Approved Rate Increase
2017	1.80%	1.80%
2018	1.50%	1.50%
2019	2.30%	2.30%

6.1.1 MAKING OF THE 2023-2024 ANNUAL RATES AND CHARGES

2020	2.70%	2.70%
2021	2.60%	2.60%
2022	2.00%	2.00%
2023	2.30%	2.30%
2024	4.00%	12.25%

**RESPONSIBLE OFFICER:** Financial Accountant

### OPTIONS CONSIDERED

The Long Term Financial Plan modelled 3 scenarios for the development of the 2023/24 budget.

- Option 1 – 53% rate increase to be paid in 2023/24.  
Enables an additional investment of \$64.3m in assets renewal to stabilise the current infrastructure backlog and to undertake additional renewal and maintenance of our roads and other community assets. Current service levels will be maintained while also progressively improving the operating result ie financial sustainability  
This was ultimately not endorsed by council and not permitted by IPART
- Option 2 – 55.25% rate increase spread over five years starting from 2023/24 (compounding increase to council revenue of 68.87%)  
Enables an additional staged investment of \$51.1m in asset renewal to progressively stabilise the current infrastructure backlog and to undertake additional renewal and maintenance of our roads and other community assets. Over time, current service levels will be maintained while also progressively improving the operating result ie financial sustainability  
This option was ultimately endorsed by Council, an application was lodged with IPART and a determination was provided by IPART that will allow council to increase rates to a total cumulative amount of 52.48%
- Option 3 – No SRV, Rate peg only  
Assets and service levels will deteriorate, and the current infrastructure backlog will continue to grow as additional assets deteriorate below satisfactory condition. Council will be required to reduce services and close unsafe facilities.  
This option was ultimately not endorsed by council.

Council endorsed a Special Rate Application outlined under Option 2. IPART assessed the application and determined under s508A of the Local Government Act 1993, the percentage by which Snowy Monaro Regional Council may increase its general income for the period from Year 2023/24 to 2026/27 and is set out below.

Year	Annual increase in general income	Cumulative increase in general income
Year 2023-24	12.25%	12.25%
Year 2024-25	10.75%	24.32%
Year 2025-26	10.75%	37.68%
Year 2026-27	10.75%	52.48%

6.1.1 MAKING OF THE 2023-2024 ANNUAL RATES AND CHARGES

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To address the financial sustainability concerns, the Council should increase rate revenue as per the determination from IPART.

### IMPLEMENTATION PLANS

If the delivery program, operational plan, revenue policy and fees and charges are adopted, all submitters will be notified of the outcomes and Council resolution. The adopted plans will be published to Council website within 28 days of Council resolution. The 2023/24 budget will take effect from 1 July 2023 and the rates and annual charges will be levied as per the recommendation.

### EXISTING POLICY/DECISIONS

The making of the rates and charges is a legislative requirement as per Section 494, 496, 535 and 548 of the *Local Government Act 1993*.

### BACKGROUND

For 2023/24 The Minister of Local Government approved the rate pegging increase of 4.00%.

In order to improve financial sustainability, provide similar levels of service to the community through asset renewals and address existing asset priorities to meet demand of growth in services, Snowy Monaro Applied to IPART for a Special Rate Variation.

IPART approved a Special Variation as per below table:

2023-24	2024-25	2025-26	2026-27	Cumulative Increase
12.25%	10.75%	10.75%	10.75%	52.48%

### ATTACHMENTS

Nil

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**6.2.1 POST-EXHIBITION REPORT - REVISED DELIVERY PROGRAM 2022-2026, OPERATIONAL PLAN 2023-2024, REVENUE POLICY 2023-2024, FEES AND CHARGES 2023-2024 AND REVISED LONG-TERM FINANCIAL PLAN 2022-2032**

Record No: 123/376

**OFFICER'S RECOMMENDATION**

That Council;

A. Adopt the amended 2022- 2032 Long-Term Financial Plan with the following amendments

- (a) Page 29 - 7.2 Scenario 2: Include wording "The compounding effect of the proposed rate rise would result in an increase to council revenue of 68.87% over the 5 years".
- (b) Page 29 - 7.2 Scenario 2: Correct "\$8,34,136" to "\$834,136.
- (c) Page 29 - 7.2 Scenario 2: Change "23/24" in the last paragraph to "2023/24".
- (d) Page 31: Correct formatting of headings to allow for new details on page 30.
- (e) Page 30 - 7.2.1 Special Variation for Snowy Monaro Regional Council: Insert new section:

**7.2.1 Special Variation for Snowy Monaro Regional Council for 2023/24 to 2026/27**

IPART has assessed Council's special rate variation application and has determined under section 508A of the Act that:

1. The percentage by which Snowy Monaro Regional Council may increase its general income for the period from year 2023/24 to year 2026/27 (inclusive) is 52.48% consisting of annual increases as set out in the table below:

Year	Annual increase in general income	Cumulative increase in general income
2023/24	12.25%	12.25%
2024/25	10.75%	24.32%
2025/26	10.75%	37.68%
2026/27	10.75%	52.48%

2. The percentage increase set out in clause 1 is subject to the following conditions:
  - a. The Council use the additional Income for the purpose of funding the proposed program.
  - b. The Council report in its annual report for each year from year 2023-24 to year 2027-28 (inclusive):
    - i. The program of expenditure that was actually funded by the additional income, and any differences between this program and the proposed

program;

ii. any significant differences between the Council's actual revenues, expenses and operating balance and the projected revenues, expenses and operating balance as outlined in its long-term financial plan, and the reasons for those differences;

iii. the outcomes achieved as a result of the additional income;

iv. the productivity savings and cost containment measures the Council has in place, the annual savings achieved through these measures, and what these savings equate to as a proportion of the Council's total annual expenditure; and

v. whether or not the Council has implemented the productivity improvements identified in its application, and if not, the rationale for not implementing them.

The outcome of this assessment is a reduction of rating revenue of \$14.4m over the 10-year period from 2023/24 compared to the additional revenue identified in scenario 2. This will impact the level of investment in asset renewal over the 10 year period.

Council will need to consider whether to apply again (for a special rate variation) in four years' time for a fifth year of variation as outlined in Scenario 2, or to modify the long term financial plan to take into account the reduced revenue from the fifth year onwards.

**B. Adopt the 2023-24 Revenue Policy with the following amendments:**

- (a) Page 2 - Ordinary Rates: Change wording "Council is not seeking an increase" to "Council is seeking an increase".
- (b) Page 2 - Ordinary Rates: Change wording "If approved, this will allow" to "The application would allow".
- (c) Page 2 - Ordinary Rates: Change wording "55.25% stepped" to "55.25% (a total of 5 annual increases) stepped".
- (d) Page 2 - Ordinary Rates: Include wording "The compounding effect of the proposed rate rise would result in an increase to council revenue of 68.87% over the 5 years".
- (e) Page 14: Amend on-site sewage management charge fee from \$25.00 to \$26.00.

**C. Adopt the Draft Revised 2022-2026 Delivery Program, with the following amendments to the Draft:**

- (a) Page 7: Remove paragraph 4 and add:

IPART has assessed Council's special rate variation application and has determined under section 508A of the Act that:

3. The percentage by which Snowy Monaro Regional Council may increase its

general income for the period from year 2023/24 to Year 2026/27 (inclusive) is 52.48% consisting of annual increases as set out in the table below:

Year	Annual increase in general income	Cumulative increase in general income
2023/24	12.25%	12.25%
2024/25	10.75%	24.32%
2025/26	10.75%	37.68%
2026/27	10.75%	52.48%

4. The percentage increase set out in clause 1 is subject to the following conditions:
- The Council use the additional income for the purpose of funding the proposed program.
  - The Council report in its annual report for each year from year 2023-24 to year 2027-28 (inclusive):
    - The program of expenditure that was actually funded by the additional income, and any differences between this program and the proposed program;
    - any significant differences between the Council's actual revenues, expenses and operating balance and the projected revenues, expenses and operating balance as outlined in its long-term financial plan, and the reasons for those differences;
    - the outcomes achieved as a result of the additional income;
    - the productivity savings and cost containment measures the Council has in place, the annual savings achieved through these measures, and what these savings equate to as a proportion of the Council's total annual expenditure; and
    - whether or not the Council has implemented the productivity improvements identified in its application, and if not, the rationale for not implementing them.

The outcome of this assessment is a reduction of rating revenue of \$14.4m over the 10-year period from 2023/24 compared to the additional revenue identified in Scenario 2. This will impact the level of investment in asset renewal over the 10 year period.

Council will need to consider whether to apply again (for a special rate variation) in four years' time for a fifth year of variation as outlined in Scenario 2, or to modify the long term financial plan to take into account the reduced revenue from the fifth year onwards.

D. Adopt the 2023-24 Operational Plan including the budget, with the following amendments to the Draft:

(a) Page 7: Delete paragraph 4 and insert:

IPART has assessed Council's special rate variation application and has determined under section 508A of the Act that:

5. The percentage by which Snowy Monaro Regional Council may increase its general income for the period from year 2023/24 to Year 2026/27 (inclusive) is 52.48% consisting of annual increases as set out in the table below:

Year	Annual increase in general income	Cumulative increase in general income
2023/24	12.25%	12.25%

The outcome of this assessment is a reduction of rating revenue of \$14.4m over the 10-year period from 2023/24 compared to the additional revenue identified in Scenario 2. This will impact the level of investment in asset renewal over the 10 year period.

E. Adopt the 2023-2024 Schedule of Fees and Charges, in accordance with section 608 of the *Local Government Act 1993*, as placed on exhibition, with the following amendments to the Draft:

- (a) That the proposed 2023/24 fees and charges for sport and recreation not proceed
- (b) The 2022/23 fees and charges for sport and recreation be indexed by 4% (and rounded) and be the adopted fees and charges for 2023/24
- (c) That the 2022/23 fees and charges for cattle per head remain the same for the 2023/24 year
- (d) That the current 2022/23 fees and charges be set as the 2023/24 fees and charges for Delegate School of Arts
- (e) That the current 2022/23 hall hire fees be set as the 2023/24 fees and charges for Dalgety Hall
- (f) Amend the Delegate Sports Hall fees to the following:
  - (i) Supper room/hall proposed to reduce by \$32.15
  - (ii) Kitchen/hall proposed fee increase of \$33.00

## ISSUES

### Consultation and Engagement

Council's YourSay on-line engagement tool, traditional and social media methodologies were also used to connect and engage our community.

Council received 51 submissions, including acceptance of four late submissions.

16 separate in-person engagement activities including pop-up stalls and drop in sessions were undertaken across the Council region, led by Council employees, executive leaders and councillors. Some community sessions were poorly attended with an overall attendance of 130 community members either visiting a pop-up stall or coming to a drop-in session.

The YourSay platform had a total 622 site visits, 478 aware and 29 engaged participants.

Social media short quick bite videos with councillors proved successful with over 28,000 views on Facebook and Instagram. Updates on projects already underway and ones planned for next financial year were the most popular, showing that our community are particularly interested in being updated on projects and what is happening in their “neck of the woods”.

The most popular engagement collateral were the barcode flyer and locality fact sheets for each area visited.

### **What we heard**

Very few attendees had actually read or viewed the documents and plans on public exhibition, but took the opportunity to tell Council representatives about issues needing to be addressed, such as road maintenance or asking about when certain projects are going to be completed. Some community’s identified maintenance issues to their halls or had general concerns about the cost of living pressures.

Council’s advocacy role was identified as being extremely important to some members of the community with health and housing being raised.

The main issue of concern for the 2023/2024 draft suite of documents was the proposed fees and charges.

### **Submission Themes**

Twenty seven submissions received were on the fees and charges. The majority relating to the proposed fees for junior and senior sports for the hire of sports grounds. Sporting groups cited affordability and lack of clarity as being the main issues. A small number of submissions were received in relation to shared trail fees, community halls and saleyard fees.

There were submissions requesting improved services of facilities, mainly for town enhancements, increased maintenance and in some instances for new assets, such as dog parks.

Council also received a small number of submissions on the long-term financial plan and revenue policy seeking clarity around the application to IPART and cumulative increases.

A number of submissions identified typographical or grammar errors, which have been addressed in the recommended actions.

### **Capital Expenditure (CAPEX)**

Since public exhibition, there have been some changes to the CAPEX schedule through budget amendments. These are still continuing. Once, the CAPEX schedule is refined, separate reports will be prepared for Council to consider any budget adjustments and variation to projects.

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## RISK ASSESSMENT

Risk Type	Current Risk	Expected Risk	Within Accepted
Asset Management	High	High	No
Economic Activity	Low	Low	Yes
Environmental Security	Low	Low	Yes
External Political Environment	Medium	Low	Yes
Financial Sustainability	High	High	No
Health and Safety	Low	Low	Yes
Legislative Governance and Compliance	Medium	Low	Yes
Reputation and Image	Medium	Low	Yes
Service Delivery	Medium	Medium	Yes

The significant risks relate to asset management and financial sustainability. In relation to financial sustainability, Council has adopted a long term financial plan which includes strategies to move towards a financially sustainable position. This path requires difficult decisions around funding the services desired by the community. The current plans do not address the backlog of asset infrastructure requiring renewal or funding to rectify an expected underspend of maintenance of infrastructure. As such there is still a high risk of asset failure. This is planned to be managed in the short to medium term by holding cash reserves to address any failures that occur.

## FINANCIAL IMPACTS

	Amount	Details
Current Annualised Net Cost	0	NIL
Estimated Annualised Net Cost	0	NIL
Capital Investment	0	NIL
Capital Funding Source	0	NIL

The recommendations do not impact the financial bottom line. Recommended amendments that include undertaking works are to be absorbed within existing budgets of the delivery program and operational plan.

**RESPONSIBLE OFFICER:** Coordinator Strategy Development

## OPTIONS CONSIDERED

A number of submissions that identified issues did not result in a need to amend the draft documents. In many cases, the reason is that Council was already undertaking the works or action. In other cases, legislative reasons may have meant not opting to make amendments to the drafts. Reasons have been articulated within submission response table.

## **BACKGROUND**

At the extraordinary Council meeting held 11 May 2023, Council resolved to place the following documents on public exhibition for a period of 28 days from 15 May 2023 to midnight 12 June 2023.

- Draft Revised Delivery Program 2022-2026
- Draft Operational Plan 2023-2024
- Draft Revenue Policy 2023-2024
- Draft Fees and Charges 2023-2024
- Draft Revised Long-Term Financial Plan 2022-2032

## **IMPLEMENTATION PLANS**

If the delivery program, operational plan, revenue policy, fees and charges and revised long-term financial plan are adopted, all submitters will be notified of the outcome and Council's resolution. The adopted plans will be published to Council's webpage within 28 days of Council resolution. Staff will commence working on the provision of the services and undertaking the projects as set out in the plans.

## **EXISTING POLICY/DECISIONS**

Section 196A of the *Local Government General Regulation 2021* states that Council must comply with the '*Integrated Planning and Reporting Guidelines for Local Government in NSW*' as published on the website by the department.

## **ATTACHMENTS**

1. Redacted Submissions
  2. Submission Responses
-

Adam Kirby



2023-2024 Integrated Planning and Reporting Community Consultation

Name: \_\_\_\_\_  
Address: \_\_\_\_\_  
Email: \_\_\_\_\_  
Phone: \_\_\_\_\_

Please indicate which document you are providing feedback on:

- ☒ Draft 2022-2026 Delivery Program, revised 2023
- ☐ Draft 2023-2024 Operational Plan
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"dog friendly signage"

→ A dog park Uside of the Childrens Park.  
big fence, tunnels, seating, cover. "Looseng" for  
an example, Jumps, benches.

3x bigger than the childs playground.

+ Side buggies - availability to use "see not parks"  
has a ↑ but can't it anyware - Tourish - no where  
is NSW currently does this

Adaminaby



### 2023-2024 Integrated Planning and Reporting Community Consultation

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Phone: \_\_\_\_\_

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Rural Health - District nurse & medical facilities

Snowy 2.0

Ilawong Road very narrow  
200 kangaroos,

Kangaroos, habitat areas, rumble strips - signage.

Mass mortality, farm roads

Reduce speed Anglers reach to 35 km's "Shared Priority"

Would like to work with Council - Background of Town

Planning - will work with "Traffic officers" & stage 20

- Pedestrians on Road & Kids

Happy to consult

Hamirby



# Customer Concerns Form

## Engagement

Council can only act upon issues that we know about, so please, if you have a feedback, concern or a complaint please contact council.

### Customer Details

Name/s		Phone (AH)
Postal Address		Phone (BH)
Town	Hamirby	State
Postcode		Mobile
Email		

### Related

<input type="checkbox"/> Asset Management	<input type="checkbox"/> Risk Management
<input type="checkbox"/> Communications	<input type="checkbox"/> Community Services
<input checked="" type="checkbox"/> Strategy Development	<input type="checkbox"/> Aged Care
<input type="checkbox"/> Governance	<input type="checkbox"/> Facilities Management
<input type="checkbox"/> Development & Building Certification	<input type="checkbox"/> Corporate Projects
<input type="checkbox"/> Environmental Management	<input type="checkbox"/> Finance
<input type="checkbox"/> Economic Development & Tourism	<input type="checkbox"/> Rates/Water
<input type="checkbox"/> Transport & Infrastructure	<input type="checkbox"/> Waster and Wastewater Services

### Comments

Boating facilities in the Hamirby Area  
Missing opportunities for fishing tourism

Adairaby



# Customer Concerns Form

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Name/s				Phone (AH)
Postal Address				Phone (BH)
Town	State	Postcode	Mobile	
Email				

### Related business unit

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<input type="checkbox"/> Environmental Management	<input type="checkbox"/> Finance
<input type="checkbox"/> Economic Development & Tourism	<input type="checkbox"/> Rates/Water
<input type="checkbox"/> Transport & Infrastructure	<input type="checkbox"/> Waster and Wastewater Services

Comments Feedback on Op plan & budget including open spaces strategy

Signage noting that Big Trout is currently having a base lift when Big Trout is taken down.

Updates on - Feedback to Community Sewage Treatment Plan.  
Truck Bay.  
Yaouk Rd.

Open Space Strategy.  
Open space on either side of highway needs to be updated for Truck Bay  
Type of Trees & Shrubs - Native preference

Council appreciates and values your feedback

Discuss with community what can  
be done with open spaces without a  
purpose  
Including old doctors surgery.  
Include Anglers Reach & Old Admunity.

Bendale



### 2023-2024 Integrated Planning and Reporting Community Consultation

Name: [REDACTED]

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Phone: \_\_\_\_\_

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☐ Draft 2023-2024 Operational Plan

☒ Draft 2023-2024 Revenue Policy *pg 2*

☒ Draft 2023-2024 Schedule of Fees and Charges

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☐ Draft 2023-2033 Long-Term Financial Plan

*Council is not seeking an increase. -Wording*

*Like 3 para 2. pg 21*

*Rev Pol 1/3 \$30 } fees are  
F&C pg 46 \$26 } different  
for the same thing.*

*Maint- to Rockwell Rd*

*(Pinch)*

*~~Interest~~ Is the Road into the Nat Park still 50/50, We do*

*the Maintenance but is it ours? Can we divert it?*

*Bonnie*



**2023-2024 Integrated Planning and Reporting Community Consultation**

Name: \_\_\_\_\_

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Page 59-60

Mt Gladstone user charge should be  
"per event" and not "per user".

It's an administrative nightmare "per user",  
and will be difficult for event planners  
to judge.



**Respondent No:** 2

**Login:** Anonymous

**Email:** n/a

**Responded At:** May 25, 2023 13:54:31 pm

**Last Seen:** May 25, 2023 13:54:31 pm

**IP Address:** n/a

Q1. **Name**

[REDACTED]

Q2. **Email**

[REDACTED]

Q3. **Please provide your feedback on the draft Fees and Charges**

not answered

Q4. **Please provide your feedback on the 2023-2024 Operational Plan**

not answered

Q5. **Please provide your feedback on the revised 2022-2026 Delivery Program**

not answered

Q6. **Please provide your feedback on the draft Long Term Financial Plan 2023-2033**

not answered

Q7. **Please provide your feedback on the draft Revenue Policy 2023-2024**

not answered

**Q8. Please provide any additional feedback here**

THE ESSENTIAL INDUSTRY, INVESTMENT & INCOME OF TOURISM for the Snowy Monaro Regional Council Thank you for allowing me to offer feedback on the Integrated Planning and Reporting (IPR) documentation. I appreciate the suite of IPR documents sets out the priorities, direction and expected levels of service that our community expects over the lifespan of the document in question. I believe my following feedback on 'THE ESSENTIAL INDUSTRY, INVESTMENT & INCOME OF TOURISM for Snowy Monaro Regional Council' has an influence on all the IPR documents hence why I have presented the following information in the 'additional feedback' field. I trust you will see the sense in this approach.

**INTRODUCTION** • Tourism is the single highest contributor to economic activity and GDP in the Snowy Mountains region. • The Snowy Monaro visitor economy was worth \$700million in 2019. • The total value added to the economy in the SMRC area by the tourism & hospitality sector was \$279.1 million. **HOW WE DO IT** SMRC endeavours to deliver tourism infrastructure, support events and promote dispersal around the region through its visitor Centres in Cooma and Bombala, and its 'Visit Cooma' website. Marketing to attract visitors to the Snowy Monaro region and encourage dispersal across the region, plus industry development and partnerships, are undertaken by TOURISM SNOWY MOUNTAINS. Tourism's contribution to a vast number of economies and communities has influenced local and state governments across Australia to commit significant financial resources to external parties to undertake destination marketing and industry development activities. Destination marketing is a highly competitive arena, and nothing less than a professionally tailored package will have an impact in today's extremely active and competitive market. The state government has invested significantly in the Snowies SAP to drive growth in the economy through creating a sustainable year-round tourism destination (via investing in infrastructure). This is yet another asset SMRC can capitalise on via tourism marketing. **TOURISM SNOWY MOUNTAINS (TSM)** • TSM is the key tourism marketing organisation within the Snowy Monaro Regional Council domain. • TSM has existed for 20+ years. • TSM is a coalition of major tourism players (and specialists) in the region that voluntarily work together to grow year-round visitation. TSM is a forum for large and small businesses/organisations in the region to cooperate, communicate and drive value from the all-important tourism industry. • TSM builds and maintains relationships with tourism organisations – DNSW, DSNSW, Snowy Valleys and TA. • TSM promotes the region via paid and organic channels including, but not limited to: website, social media, whole of region content creation and distribution, direct customer and industry communications, paid ad campaigns and PR activity. • TSM delivers industry development programs and event support programs. • TSM actively seeks alternative funding sources such as grants, commercial partnerships and pro bono work. **INVESTMENT / BUDGETING / FUNDING** our single highest contributor to economic activity: TOURISM Investing in TOURISM SNOWY MOUNTAINS' marketing and education of our region's offerings prior to a visitor's arrival will result in increased visitor spend & visitation, better preplanning, and enhanced dispersal and booking of experiences (compared to what visitors receive via visitor information centres). **NOTE:** Current tourism industry research shows that the significant proportion of grey nomads are technologically savvy, doing their bookings online and are relying heavily on the internet to assist with their trip planning during their holiday. **RETURN ON INVESTMENT WITH TOURISM SNOWY MOUNTAINS** If correctly funded TOURISM SNOWY MOUNTAINS has the experience and expertise to: • Create 1% growth: equates to a return of \$6.15 for every \$1 invested • Create 3% growth: equates to a return of \$13.65 for every \$1 invested • Create 5% growth: equates to a return of \$16.16 for every \$1 invested **FURTHER BENEFITS TO COUNCIL TO FUND AND/OR REDIRECT FUNDING TO TOURISM SNOWY MOUNTAINS** • Value of TSM versus Council staff (efficiencies) • By investing in TSM Council is getting leverage off the entire Board and staff of TSM...hours of efforts and expertise. Administration is predominantly done by volunteer Board members enabling the staff to be fully engaged on productive outcomes (industry development, promotion etc). • TSM's financial (and pro-bono) partners have the media platforms to significantly amplify TSM promotions. • By being an external party, private enterprise businesses are inclined to enter financial partnerships for marketing campaigns with TSM – this would be less likely achieved via Council derived/driven tourism campaigns. • Current Council platforms are unsuited to consumer marketing or industry development and media reach (it's no secret that Council's focus is on infrastructure and post arrival visitor experiences). **SUMMARY** The pressure on SMRC is to save money, be smarter and more efficient with expenditure of Council's finances and importantly, to invest in projects which create income, boosts the regions' economy and best services the community. **RECOMMENDATION** Tourism, and the economy it creates and the community it supports, won't look after itself. Tourism must be serviced/addressed by Council's budget and suite of IPR documents – the repercussion of the alternative is immeasurable and will be unforgivable. Thank you, [REDACTED]

---

— (Coler)



# Customer Concerns Form

## Engagement

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### Customer Details

Name/s			Phone (AH)
Postal Address			Phone (BH)
Town	State	Postcode	Mobile
Email			

### Related business unit

<input type="checkbox"/> Asset Management	<input type="checkbox"/> Risk Management
<input type="checkbox"/> Communications	<input type="checkbox"/> Community Services
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<input type="checkbox"/> Environmental Management	<input type="checkbox"/> Finance
<input type="checkbox"/> Economic Development & Tourism	<input type="checkbox"/> Rates/Water
<input checked="" type="checkbox"/> Transport & Infrastructure	<input type="checkbox"/> Waster and Wastewater Services

### Comments

Pot holes Creek Street - need repairing.  
- Road collapsed - needs proper repair not just patching.  
- Near a culvert + no guttering  
\* used by bns - & trucks.  
  
- Bulky Waste to remove a lot of waste from property.

6060



# Customer Concerns Form

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<input type="checkbox"/> Transport & Infrastructure	<input type="checkbox"/> Waster and Wastewater Services

### Comments

Water quality Platypus gardens. rusty - buys bottled water  
Mention laundry so maybe  
Case, bins no bags.  
- Refurb bbq Murrumbidgee Reserve. old bbq - needs updating.  
- Tallakool Park is good, needs maintenance. Some hot plates  
not functioning.

Sindy



K+L

2023-2024 Integrated Planning and Reporting Community Consultation

Name:



Youth

Address:

Email:

Phone:

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Nature Play Park -

Pump track

Bowling Alley - Indoor Arena

Binay



### 2023-2024 Integrated Planning and Reporting Community Consultation

Name: \_\_\_\_\_

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Email: \_\_\_\_\_

Phone: \_\_\_\_\_

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\* Barry Way - Maintenance near the border. unsealed through to Vic border  
Poor condition

\* Cut a fire bakers lack of maintenance.

\* Longgrass - Concern re: Lakewood Est.

\* Fluoride - Lack of information to residents when there was no fluoride  
Proactive - apologise & provide advice.



• Specific KPI - fixing potholes -  
- Set Service levels -



2023-2024 Integrated Planning and Reporting Community Consultation

Name: \_\_\_\_\_

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- Signage for Bredbo Hall carpark,  
Directing community to toilets.
- Men's urinal - de-calcification of build-up, with  
proper cleaning  
urinal.
- Hall - kitchen sink waste.
- Fenced playground

Bredbo



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<input type="checkbox"/> Economic Development & Tourism	<input type="checkbox"/> Rates/Water
<input type="checkbox"/> Transport & Infrastructure	<input type="checkbox"/> Waster and Wastewater Services

### Comments

Drainage from Hall going to nowhere currently - ~~to~~ planning to go into depression between hall & playground - needs a better plan - heard there was a "plan"

- Also Kitchen plumbing is into a bucket needs proper drainage.

Bredbo



2023-2024 Integrated Planning and Reporting Community Consultation

Name:

Address:

Email:

Phone:

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Dennis Mason Memorial Walk.

Street furniture - on the walk + bins

Need signage - can be done by community.

need permission

Landcare are working on the walk which is existing

& being done in part with the rail trail - & the river walk.

- Fence along the river on Crown land is damaged +  
cut - needs removal.

Delegate



2023-2024 Integrated Planning and Reporting Community Consultation

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Phone: \_\_\_\_\_

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26,110 DP Delegate S/A (DP CAPEX \$360 23/24)

What is the reserve of  
\$44,748

\$315 - Reserves - the next grant \$44K - discrepancy? between docs.

\$405K 22/23 yr - What was built during the year

With this money - Has it been signed off - toilet block

- disabled access - Also it needs to be lockable from

the outside

→ Acknowledgement last year?

DP - support to Plan & Deliver Events - Measure

Why only 1 community group & how do you become

that group. pg 100 DP - Can this be a grant workshop.



[REDACTED] CBD Activation Plan for the  
especially Delegate +  
region for Bombala, What + Where

- Increasing the value of tourism - How -

[REDACTED] to please call to discuss

**From:** [REDACTED]  
**To:** [REDACTED]  
**Subject:** Submission  
**Date:** Wednesday, 31 May 2023 11:08:22 AM  
**Attachments:** [Letter to \[REDACTED\].docx](#)  
[Adaminaby P & C - April 2023.pdf](#)  
[Q24382GS - Adaminaby Pool - Revised Submission - 21-03-23.pdf](#)

---

Hi [REDACTED],

Can you please register this submission and provide an acknowledgment letter.

Thank you

[REDACTED]  
Coordinator Strategy Development

Snowy Monaro Regional Council  
PO Box 714  
COOMA NSW 2630

Phone (02) 6451 1308

**IMPORTANT NOTICE REGARDING CONTENT**

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From: [REDACTED] >  
Sent: Wednesday, 31 May 2023 10:38 AM  
To: [REDACTED] >  
Subject: FW: Maps objectives for Adaminaby

I take this as an IP&R submission.

-----Original Message-----

From: [REDACTED]  
Sent: Wednesday, May 31, 2023 10:31 AM  
To: [REDACTED]  
Subject: FW: Maps objectives for Adaminaby

Thanks, [REDACTED]

I will forward your letter to Mayor and CEO to

- get some answers to your Adaminaby issues, and
- try and sort out a consistent ongoing forum/channel for communication between Adaminaby / Councillors / Council.

Cheers

[REDACTED]

-----Original Message-----

From: [REDACTED]

Sent: Tuesday, May 30, 2023 3:47 PM

To: [REDACTED]

Subject: Maps objectives for Adaminaby

Hi [REDACTED]

Please find attached a letter outlining what MAPS is currently advocating for in Adaminaby and what we would like to see from council to help us in these areas.

Attached is the court quote as a starting point, there are other options we will also be looking into too. The quote for solar heating for the pool is also attached.

If you would any further information, please let me know.

---

Tues 30<sup>th</sup> May 2023

To [REDACTED]

As requested, this letter outlines what the [REDACTED] group is currently advocating for in the Adaminaby community and what we would like to see from council.

1. To have a clear and concise plan for the Adaminaby Public Pool. To secure funding and council approval to install solar heating and to upgrade the facilities, to look into cost effective measures to maintain the pool and its equipment and to look at all options for staffing, opening hours and community management and the land use.

We would like to have access to all the details surrounding the pool costs, upgrades and maintenance requirements, including what are the current problems with the infrastructure.

2. The redevelopment of Seymour Park. To create a safe, central recreational hub in the centre of Adaminaby which could include a multi purpose tennis/basketball court, a BBQ/seating area, an inclusive playground and a skate park of some kind.

Included in this development would also be the ability to utilise some of the pool grounds to create a bigger park and make the whole area more user friendly.

We are looking at community and grant funding to make this project happen and understand that it would be done in stages over a period of time, we would also like the ability to use local knowledge and resources to construct the playground to keep costs down and increase community investment.

So far we have acquired quotes for heating the pool and the installation of a multi use court.

At this stage these two projects are our main focus for the Adaminaby community, but as an advocacy group we plan on working with the community to find out its needs and wants. We are also looking into ways of provided health services on a regular basis and creating a community hub near the primary school to offer preschool and a place to gather.

Our aim with [REDACTED] is to be an advocacy voice for the whole community, working with other groups to achieve the same goals. We hope to be an open line of communication to all levels of government and industry to achieve real social outcomes for our area.

We look forward to continued support and communication from the Snowy Monaro Regional Council.

Kind Regards,

[REDACTED]

15 April 2023

Adaminaby P & C Association

C/-

email

RE : Construction of a proposed Tennis / Multi Sport court at your Adaminaby site.

Dear ,

Following our conversation etc., I'm pleased to submit my quotation for the above mentioned works, as discussed.

#### SCOPE OF THE WORKS

Court Size: 33m x 16.5m

Engineer: Engineer's plans have not been allowed for i.e. architectural and structural.  
[REDACTED]

Council Fees : By client, if required.

Earthworks : Excavate vegetation & topsoil from court area & stockpile on site.  
Shape to a 1 in 100 fall for surface drainage & compact the sub base.  
No allowance for any Bulk Earthworks.

Concrete Slab : To construct - as per engineer's plans. [ TBC ]

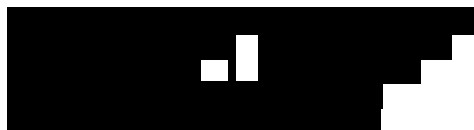
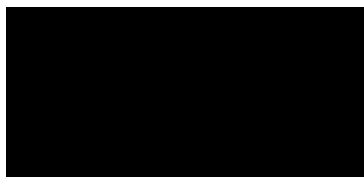
- Concrete Base: Provided sub-grade is adequate.
- 100mm reinforced concrete slab on ground
- Using 32 Mpa concrete
- Using SL82 reinforcing mesh single layer
- Over 25mm average of packing sand
- Plastic membrane
- Pumping concrete onto site
- Dowelled Key Joint across centre, saw cuts down the singles lines & centre, across baselines & service lines.
- 600mm x 600mm drainage pit in corner of court. [ Optional ]
- 100mm x 100mm concrete kerb to the perimeter of the court [ Optional ]

Access: Access for all materials & equipment delivery will be via site access, to a drop zone within 10 metres of court area.

Surface: [REDACTED] SPORTS ACRYLIC.

We will : Acid etch & high pressure wash the new concrete area.  
Supply & apply one coat of Bond Coat primer over court area.  
Supply & apply one coat of "Black Base Coat".  
Supply & apply two "GreenSet Grand Prix colour topcoats.  
Colours TBC.

[REDACTED]



Linemark for Tennis, 1 Basketball. Key & 2 Netball "D"s.  
Then clean up & leave ready for play.

SYNTHETIC GRASS. On application.

Fencing : Will be 3600mm or 3000mm high black posts with top & bottom rails, black PVC chainmesh, including 2 single access gates.  
An option for 15m of a third rail behind the basketball Tower is offered for added fence strength.  
All post holes to be Ground Set.  
Option to supply fencing & posts in Galvanised materials.  
If Core Drilling is required it would be an Extra Over of \$ 1,750.00 + gst.  
The above fence is Old Industry Standard.  
If current Australian Standard fencing is required, it would be an additional \$ 5,625.00 + gst.

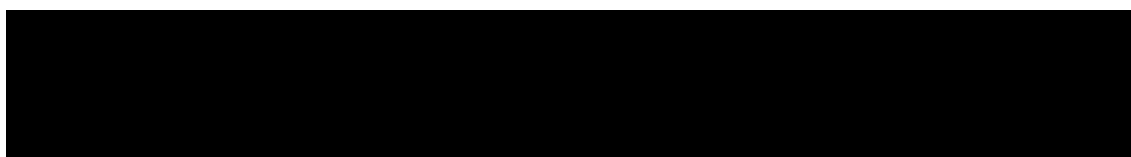
Lighting : We will : Establish site, including necessary safety provisions.  
Auger footings for new poles (x 4). Stockpile spoil onsite.  
Prepare and construct concrete footings with reinforced cage (x 4) NOTE: We have assumed standard soil profile.  
Trench from new pole locations to corner of court closest to main switchboard. (allowed for 70m).  
Supply and install cabling and conduit in trench. Backfill and compact (allowed for 70m).  
Supply and install 4 x 6m high black square poles.  
Supply and install 1 x circuit breaker for each light (x 4).  
Supply and install 1 x 450w LED fittings onto each pole. Connect to installed circuit breakers (x 4) .  
Aim lights according to lighting design.  
Test and commission.

Exclusions :  
Pricing valid for 30 days.  
No allowance for disposal of spoil.  
No allowance for geotechnical testing.  
No allowance for rock.  
No allowance for upgrade of power.  
No allowance for connection to power supply.  
No allowance for any switchboard works .  
No allowance for switching and/or lighting control.

Netposts & Net : Will be deluxe championship black square posts with internal winding mechanism & chrome caps. Posts to be removable.  
Net will be a full-drop post to post championship net with centre strap.

Basketball Tower : We will supply & install a BB736 Basketball Tower by [REDACTED].  
Also supply & install 2 Netball Posts, Rings & Nets [ NB315 ].

Duration of the Works:  
Weather permitting, the court surfacing will be completed in 6-8 working weeks.



COST OF WORKS :

Earthworks Estimate :		\$	Included below *
Concrete Slab :		\$	0 + GST *
Drainage Pit :		\$	TBC
Kerb :	@	\$	TBC
Sports Acrylic :		\$	+ GST
Fencing :	3600mm		3000mm
	Old Industry Standard	\$	
	Gal. Option	\$	
	B/Ball Mid Rail	add	\$ + GST
	To use 3.15mm Gauge	add	\$ + GST
Netposts & Net :		\$	+ GST
Lighting :	T/Ct	\$	+ GST
Basketball Tower & 2 Netball Rings etc. :		\$	+ GST

Payment Schedule : 20% Deposit; 55% On Delivery of Materials; 25% On Completion.

Thank you for inviting us to submit our prices and we look forward to discussing our proposal with you in more detail.

Yours faithfully,

Submission by

[REDACTED]

To

Snowy Monaro Regional Council

Attention: [REDACTED]  
PO Box 714.  
Cooma, NSW, 2630.

For supply and installation of  
[REDACTED] Solar Pool Heating System.

Adaminaby Community Swimming Pool.

15 Denistone Street  
Adaminaby, NSW, 2629.

Submission prepared by: [REDACTED]  
On behalf of [REDACTED]

21<sup>st</sup> March, 2023

[REDACTED]



## Introduction

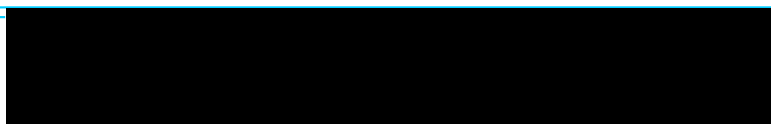
### Why solar heating?

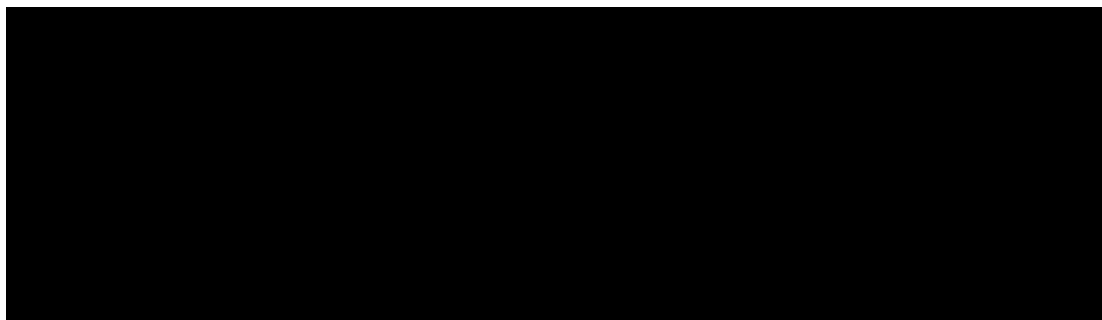
Solar heating has for many years been an extremely well accepted method of heating swimming pools. Some of the reasons why solar pool heating is so popular are,

- ✓ A good solar heating system will have minimal running costs (other than the circulating pump).
- ✓ A solar heating system does not require ongoing maintenance.
- ✓ The savings in running costs when compared to gas and electric heaters, provide a rapid return of capital expenditure.
- ✓ These savings guarantee the system will pay for itself many times over during its life.
- ✓ Solar pool heating is an energy transfer system that has no negative effects on the environment
- ✓ Solar pool heating is the most effective application of renewable energy available today.

### Contents

- 1- General.
- 2- Description of product.
- 3- Quantity of product.
- 4- Warranty.
- 5- Pumps & Controllers.
- 6- Pipe and Fittings.
- 7- Weights on Roof.
- 8- Project Schedule.
- 9- Details of Tenderer.
- 10- Existing Heliocol Commercial Installations.
- 11- Schedule of rates.





### 1. General:

This submission is for the 33.0m x 12.0m x 1.5m, 600,000 Litre Outdoor Pool. Our proposal is for the supply and installation of **104.17m<sup>2</sup>** of [REDACTED] Solar Pool Heating collectors, Booster Pump, Thermostat Controller and associated hardware. It is our intention to install the panels on the Main amenities building roof.

We do highly recommend the use of a Pool Cover to achieve the best results from the Solar Pool Heating System.

### 2. Description of product:

[REDACTED] solar pool heating collectors are unique in that all the individual riser tubes are fully moulded into the header during manufacture. This eliminates the need for Thousands of “on site” connections and greatly reduces the chance of future leakage from these points. The collectors are manufactured in a range of sizes to suit all roof shapes and sizes.

Perhaps the greatest feature of [REDACTED] is the quantity of tubing able to be installed in a given area. Because of the over moulding process used in manufacturing the product, the individual tubes are extremely close together.

[REDACTED] achieves the very high figure of 137 metres of tubing per square metre of surface area. To our knowledge no other solar pool product in the world achieves anything even close to this figure.

Heliocol also achieves greater figures for wetted area (the square metres of tube surface area in contact with water on the inside and the sun on the outside- this is where the work is done – sun in contact with water rather than sun in contact with a non-wetted surface as happens with many products.) A [REDACTED] collector (excluding the header pipes) carries 2 litres of water on the roof for every square metre of product.





### 3. Quantity of product

██████████ Pool Collectors also have the following characteristics, features and benefits.

✓ The headers and the individual riser tubes are the same material, therefore the rate of expansion and contraction is the same for both – important when the equipment is heating up and cooling down several times a day.

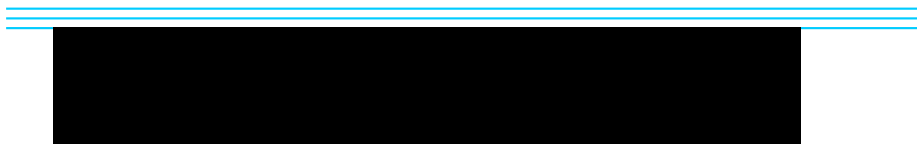
✓ ██████████ collectors are manufactured from UV stabilized polypropylene. Nothing will adhere to polypropylene therefore scale build up on the inside of the tubes will never be a problem.

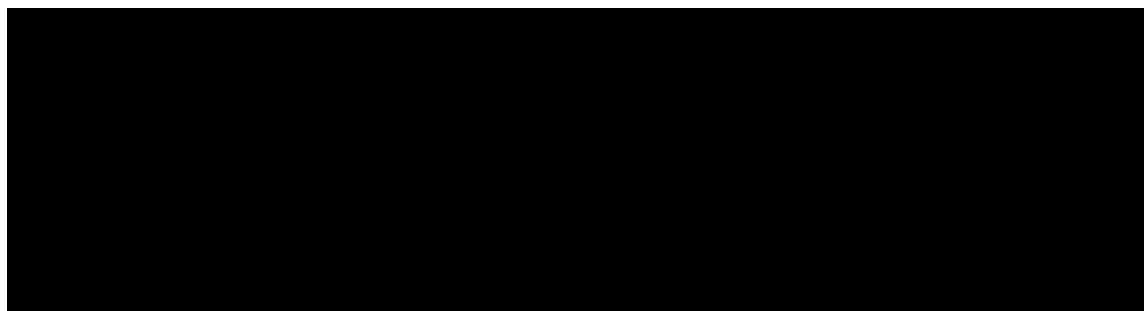
✓ The collectors are fully self-supporting over a distance of 500 mm. This means that there is no sagging of tubes between the ribs of the roof. Also, because the collectors sit on top of the ribs, there is no chance of moisture build up in the pans of the roof.

✓ ██████████ collectors are cyclone rated to 250 kmh, have a working pressure to 600 kpa, burst pressure to 1800 kpa and are temperature rated to 270 degrees centigrade.

✓ The collectors have been engineered to ensure minimum pressure drop across the array. The cross-sectional area of the all the tubes in a panel is greater than the cross sectional area of the header pipe that feeds them. This allows for smaller pump sizing. (see head loss graph on technical brochure)

✓ ██████████ is the world's largest manufacturer of solar pool collectors and has been manufacturing from the same factory since 1977. The company has therefore been in existence longer than its warranty period. (Reasoning: it's very easy for a new manufacturer to give a long warranty, however, will they survive to back it up) ?





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To achieve maximum exposure and therefore maximum temperature gain, given the available roof area, we propose the following installation:-

- **104.17m<sup>2</sup>** [REDACTED] **Commercial Grade solar collector panels.**

The panels will be connected in a “series-parallel” configuration, with a design flow rate of between 280 and 300 litres per minute.

This is in line with [REDACTED]s recommended flow rates for maximum performance.

As a matter of interest there will be a total of **4,212** heating tubes on the roof which, as they say when laid “end to end”, will stretch for **13.13 kilometres**.

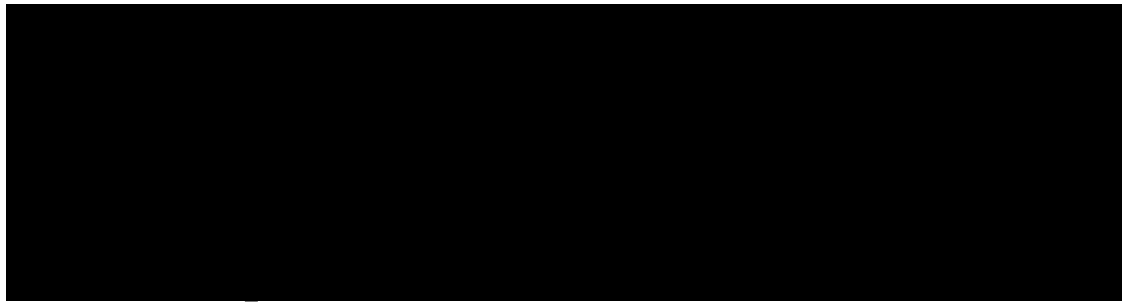
#### [4. Warranty.](#)

[REDACTED] panels and components carry a 25 year warranty. See warranty form attached.

[REDACTED] panels and components carry a 12 year Cockatoo warranty. See warranty form attached.

All additional components supplied and workmanship are covered by a 2 year warranty.





### 5. Pump and Controller.

It is our intention to reuse the existing connections to the filtration system for the Solar Heating Booster Pump. I suggest that 1 x Reltech AB-125, 1.25hp, Single Phase pump would be required to optimize the flow rate. Supply and installation of these components are included in the quoted price.

- Please note that the quoted price does not include electrical connection for the pump & Control Unit, if required.

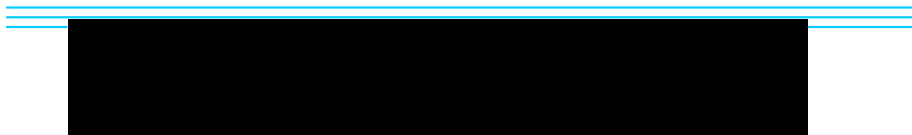
**1 x Dontek V7-RTAV** automatic controller will control the operation of the pump, turning on and off according to the amount of heat on the roof and the current temperature of the pool. It can be programmed to also turn the pump off when the water reaches your predetermined comfort setting. This will avoid over heating during summer.

The controller also has a winter mode which, when activated, turns the solar pump on every day for about 5 minutes to ensure pump seals are kept lubricated and circulating water through the panels, to avoid contaminated water being pumped into the pool. A tropical mode is also included which can be activated to allow the pumps to circulate water at night if the pool has become too warm for some reason during the day. This ensures next morning temperatures are no higher than your pre-determined comfort setting.

A full set of laminated instructions will be mounted to the wall inside your filter enclosure for easy access by ground staff.

### 6. Pipe and Fittings

All pipe will be **50mm & 40mm White Vinidex PVC Class 12** and fittings will be **50mm & 40mm White Vinidex Class 18**. Where exposed the pipe will be anchored at approx 2 metre intervals having regard for the need to allow for expansion and contraction of pipe and collectors.





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#### 7. Weights when full of water

Approximately **5.04kg per m<sup>2</sup>** when full of water.

#### 8. Project Schedule

All materials are currently in stock. The installation would be completed in 2 working days, weather permitting. We would require 14 days notice to commence the installation

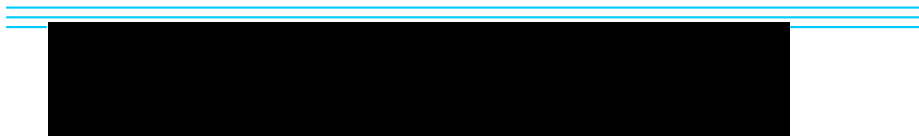
#### 9. Details of Tenderer

##### System design

[REDACTED]  
[REDACTED]  
[REDACTED]  
[REDACTED]  
[REDACTED]  
[REDACTED]  
[REDACTED] [au](#)

##### Principal Supply & Installation

[REDACTED]  
[REDACTED]  
[REDACTED]  
[REDACTED]  
[REDACTED]  
[REDACTED]





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[10. Successful](#)  [Commercial installations.](#)

There are hundreds of commercial installation across Australia, I have listed a few that you would be able to contact.























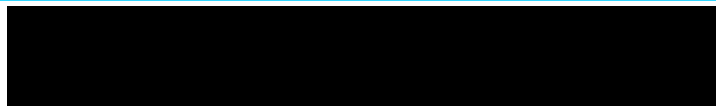


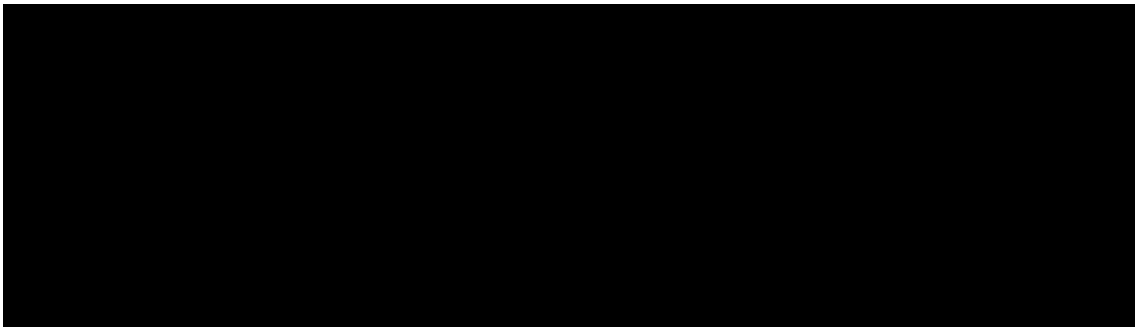
Personal Trade References:











11. Schedule of Rates

Description	Price
Supply of 104.17m <sup>2</sup> Panels, Pump, Controller, PVC Piping, fittings and labour to install.	\$1
GST	\$
Total including GST	\$

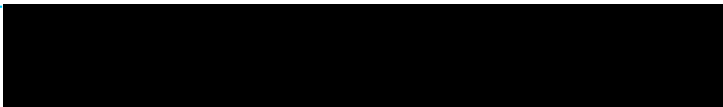
Prices quoted above are applicable to 31-08-23

Payment Terms

- A 10% deposit is required upon acceptance of quotation.
- Balance of payment is due within 14 days of completion of installation.

Signed by the tenderer

21<sup>st</sup> March, 2023





**Respondent No:** 3

**Login:** Anonymous

**Email:** n/a

**Responded At:** Jun 01, 2023 21:13:48 pm

**Last Seen:** Jun 01, 2023 21:13:48 pm

**IP Address:** n/a

Q1. **Name**

[REDACTED]

Q2. **Email**

[REDACTED]

Q3. **Please provide your feedback on the draft Fees and Charges**

The [REDACTED] is very concern of the implications associated with the Snowy Monaro Shire Council implementing a user pays system for commercial enterprises wanting to access the Mt Gladstone MTB Park. The Mt Gladstone MTB Park was established in 2015, coinciding with the formation of the [REDACTED]. In this time council, has not provided any annual funding for ongoing maintenance or the development of this facility. Since its formation the [REDACTED] has effectively planned, implemented, and completed all ongoing maintenance and improvement projects. In the last 2 years the [REDACTED] has spent in excess of \$35,000 on trail improvements and ongoing maintenance. These funds have been raised through donations from generous local businesses, the sale of club merchandise, our trail supporter program and contributions from trail usage groups such as [REDACTED]. Implementing a user pays system is very likely to negatively impact these types of donations and contributions in the future. All donations and contributions received by the [REDACTED] are allocated to trail work projects in a transparent and auditable manner. We are concerned that any income generated from the Mt Gladstone MTB Park may be redirected to other council priorities. If fees for commercial operators are introduced, any income should be used exclusively to the benefit of the specific trail network that the activity occurred in. The [REDACTED] does not support the implementation of fees and charges for the Mt Gladstone MTB Park. However, if council moves forward with the proposed schedule of fees and charges, we request that council provides a clearly defined process that details how any and all income raised through the use of the Mt Gladstone MTB Park will be allocated to the ongoing maintenance and improvement of said facility. Furthermore, we would like written assurances that the [REDACTED] will be consulted on the allocation of any funds and provided an accessible forum to request the release of funds for projects the [REDACTED] priorities. Regards, [REDACTED]

Q4. **Please provide your feedback on the 2023-2024 Operational Plan**

not answered

Q5. **Please provide your feedback on the revised 2022-2026 Delivery Program**

not answered

Q6. **Please provide your feedback on the draft Long Term Financial Plan 2023-2033**

not answered

Q7. **Please provide your feedback on the draft Revenue Policy 2023-2024**

not answered

Q8. **Please provide any additional feedback here**

not answered

21.11

23/60026



### 2023-2024 Integrated Planning and Reporting Community Consultation

Name: [REDACTED]

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Phone: \_\_\_\_\_

Please indicate which document you are providing feedback on:

- ☐ Draft 2022-2026 Delivery Program, revised 2023
- ☐ Draft 2023-2024 Operational Plan
- ☐ Draft 2023-2024 Revenue Policy
- ☐ Draft 2023-2024 Schedule of Fees and Charges
- ☒ Draft 2023-2024 Summary of changes to Fees and Charges
- ☐ Draft 2023-2033 Long-Term Financial Plan

10 36-37

- Not inc per tonne waste disposal charges

• OSSM - inspection fee.

→ Bulky waste collection interest.

→ Core package man fee too high level \$10.80-12.00 per  
Mach.

→ Public event Contaminated being charged the same rate  
as general waste / -edle waste or recycling

IPR Feedback Form

1982



Co mingled recycling- \$0 charge is this fee being used?

Why is domestic charge the same as commercial waste when it is going to the same place & the same thing.

Why can <sup>ferretted</sup> recycling \$416 - when it can be dumped as garbage.

- Car bodies - Containing fluid not accepted as scrap metal.
- White goods with refrigerant gas remove - should be removed as scrap metal.
- White good Charge - ~~\$0~~ removed - as scrap Metal

→ Why are there Domestic & commercial Charges??  
Domestic - Commercial Oil Charge.

e-waste - Why a charge



**Respondent No:** 4

**Login:** Anonymous

**Email:** n/a

**Responded At:** Jun 05, 2023 11:28:24 am

**Last Seen:** Jun 05, 2023 11:28:24 am

**IP Address:** n/a

Q1. **Name**

[REDACTED]

Q2. **Email**

[REDACTED]

Q3. **Please provide your feedback on the draft Fees and Charges**

I just wanted to clarify that the cost is the same for all schools for the hire of John Connors Oval. Can you please confirm this and what the cost for hire of the oval is. This does not seem to be in the 2023 2024 Fees and Charges list.

Q4. **Please provide your feedback on the 2023-2024 Operational Plan**

not answered

Q5. **Please provide your feedback on the revised 2022-2026 Delivery Program**

not answered

Q6. **Please provide your feedback on the draft Long Term Financial Plan 2023-2033**

not answered

Q7. **Please provide your feedback on the draft Revenue Policy 2023-2024**

not answered

Q8. **Please provide any additional feedback here**

not answered



**Respondent No:** 5

**Login:** Anonymous

**Email:** n/a

**Responded At:** Jun 06, 2023 21:53:00 pm

**Last Seen:** Jun 06, 2023 21:53:00 pm

**IP Address:** n/a

Q1. Name

[REDACTED]

Q2. Email

[REDACTED]

Q3. Please provide your feedback on the draft Fees and Charges

The comment below is in addition to our initial feedback. It provides some context as to our position and addresses points raised by [REDACTED] in her response to our initial feedback. While we acknowledge that there are inconsistencies between contributions, it should also be recognised that there is a very limited pool of race promoters, shuttle services and coaching clinics; and of those, few are looking to use Mt Gladstone. It should also be noted that the [REDACTED] has spent years developing positive relationships with such organisations. As it currently stands, under council's draft fees and charges, we will have less income available and possibly have limited access to said income. If we use [REDACTED] as an example (the only 2 organisations that have approached us to use the Mt Gladstone MTB Park): [REDACTED] currently contributes \$10 per rider per event, resulting in a total contribution of \$3300 in 2022 and \$3000 in 2023. All of which has been reinvested into trail maintenance and improvements. Under council's fee structure this figure is reduced to approximately \$1000 per event. Whereas [REDACTED] contributed \$1000 for their 2019 event, this equates to approximately \$5 per rider. Under council's fee structure this figure is reduced to approximately \$600. While this represents a large inconsistency, it should be recognised that [REDACTED] is a club, as opposed to [REDACTED] which is a commercial enterprise. In both instances the [REDACTED] would be worse off under the councils proposed fee structure. Where shuttling is concerned, it is highly likely that charging shuttle operators will result in them going elsewhere. [REDACTED] currently operates out of Canberra. While the [REDACTED] does not currently receive any contributions from shuttle operators, we feel the real value of having shuttles in Cooma is the income generated from visitors spending money in local businesses. This far outweighs money raised by charging them for access. We also note that no specific fee is listed for shuttle services. What does per agreement entail? Regarding the increased water usage in the public toilets, we would suggest that the increase is in no small part due to the fact that the toilets are now sanitary and utilized by visitors to the lookout. Furthermore, the toilets are not convenient to the trail head and many riders would likely relieve themselves prior to reaching the top carpark. If council insists on ignoring our previous feedback, we would like to propose the following fee structure: • Shuttles, coaching, tours - \$300 per year for unlimited access, where the undertaking is a one-off event/session \$2 per rider capped at \$300. • Racing/events – as negotiated with [REDACTED]. • It is published in the document that all usage fees are payable to the [REDACTED]. Given that you stated; "It is not the intention that the funding would then have to come to council, but for a charging framework for yourselves to use instead of a more sporadic approach dependant on the generosity/ or lack of, from groups/ events—Have we listed a high enough price guideline for events?" we feel that our proposed fee structure is a compromise that serves the needs of all stakeholders. Thankyou for acknowledging the efforts of our club volunteers who: "painstakingly maintain and invest their time and resources to keep the trails operating at a high standard". Regards, [REDACTED]

Q4. Please provide your feedback on the 2023-2024 Operational Plan

not answered

Q5. Please provide your feedback on the revised 2022-2026 Delivery Program

not answered

Q6. Please provide your feedback on the draft Long Term Financial Plan 2023-2033

not answered



**Respondent No:** 6

**Login:** Anonymous

**Email:** n/a

**Responded At:** Jun 07, 2023 14:42:33 pm

**Last Seen:** Jun 07, 2023 14:42:33 pm

**IP Address:** n/a

Q1. **Name**



Q2. **Email**



Q3. **Please provide your feedback on the draft Fees and Charges**

This is unreasonable and disappointing. It's already costly and will discourage sports in our area.

Q4. **Please provide your feedback on the 2023-2024 Operational Plan**

not answered

Q5. **Please provide your feedback on the revised 2022-2026 Delivery Program**

not answered

Q6. **Please provide your feedback on the draft Long Term Financial Plan 2023-2033**


not answered

Q7. **Please provide your feedback on the draft Revenue Policy 2023-2024**

not answered

Q8. **Please provide any additional feedback here**

I hope you finally listen to the people of our region and make amends for poor decisions.



Respondent No: 8

Login: Anonymous

Email: n/a

Responded At: Jun 08, 2023 10:25:55 am

Last Seen: Jun 08, 2023 10:25:55 am

IP Address: n/a

Q1. Name

Q2. Email

Q3. Please provide your feedback on the draft Fees and Charges

do not agree with current proposals for fee/charges to sporting grounds for juniors or outside of seasonal sport. We think it's fair to defer for 12 months and use that time to speak with clubs individually and workout everyone's differences. For example cricket will be completely different numbers to as well as the usage. I believe juniors should be capped at \$840 (senior rate) and depending on your numbers decides how much of that \$840 is paid. I also believe a fee can be introduced for pre season trainings rather than a hourly rate. I think the council has a very big chance here for some positive press within the community by backing our junior sports programs. We are realistic and understand fees can be introduced but should not come at the cost of people not participating because of it. I'm excited to work with you and all community sports to work towards this.

Q4. Please provide your feedback on the 2023-2024 Operational Plan

not answered

Q5. Please provide your feedback on the revised 2022-2026 Delivery Program

not answered

Q6. Please provide your feedback on the draft Long Term Financial Plan 2023-2033

not answered

Q7. Please provide your feedback on the draft Revenue Policy 2023-2024

not answered

Q8. Please provide any additional feedback here

not answered



**Respondent No:** 9

**Login:** Anonymous

**Email:** n/a

**Responded At:** Jun 08, 2023 11:37:43 am

**Last Seen:** Jun 08, 2023 11:37:43 am

**IP Address:** n/a

Q1. **Name**

[REDACTED]

Q2. **Email**

[REDACTED]

Q3. **Please provide your feedback on the draft Fees and Charges**

I strongly oppose starting any fees and charges 2023. Please give the sporting clubs time to consult with council on how to best move forward without impacting clubs too much.

Q4. **Please provide your feedback on the 2023-2024 Operational Plan**

not answered

Q5. **Please provide your feedback on the revised 2022-2026 Delivery Program**

not answered

Q6. **Please provide your feedback on the draft Long Term Financial Plan 2023-2033**

not answered

Q7. **Please provide your feedback on the draft Revenue Policy 2023-2024**

not answered

Q8. **Please provide any additional feedback here**

not answered



**Respondent No:** 7

**Login:** Anonymous

**Email:** n/a

**Responded At:** Jun 08, 2023 09:55:31 am

**Last Seen:** Jun 08, 2023 09:55:31 am

**IP Address:** n/a

Q1. **Name**

[REDACTED]

Q2. **Email**

[REDACTED]

Q3. **Please provide your feedback on the draft Fees and Charges**

I do not agree on a per use fee for out of season ground usage. The [REDACTED] uses Nijong oval on average 8 hours per week across both juniors and seniors in the months preceeding the normal season. Some of these hours are into the evening where we use the lights. As it stands, the draft fees would be much too high to run these trainings pre-season. The club also pays the electricity bill for the lights so it is a little bit rich to be paying council for the lights. The junior fees in season would have to be passed onto families, making it less attractive to put kids into sport, especially with active kids vouchers ending. There is a better way to raise some money here and the [REDACTED] is willing to work with council on a different strategy.

Q4. **Please provide your feedback on the 2023-2024 Operational Plan**

not answered

Q5. **Please provide your feedback on the revised 2022-2026 Delivery Program**

not answered

Q6. **Please provide your feedback on the draft Long Term Financial Plan 2023-2033**

not answered

Q7. **Please provide your feedback on the draft Revenue Policy 2023-2024**

not answered

Q8. **Please provide any additional feedback here**

not answered



**Respondent No:** 10

**Login:** Anonymous

**Email:** n/a

**Responded At:** Jun 08, 2023 13:04:49 pm

**Last Seen:** Jun 08, 2023 13:04:49 pm

**IP Address:** n/a

Q1. **Name**



Q2. **Email**



Q3. **Please provide your feedback on the draft Fees and Charges**

It's a kids sport we should be encouraging them to play not charging them

Q4. **Please provide your feedback on the 2023-2024 Operational Plan**

It's a kids sport we should be encouraging them to play not charging them

Q5. **Please provide your feedback on the revised 2022-2026 Delivery Program**

It's a kids sport we should be encouraging them to play not charging them

Q6. **Please provide your feedback on the draft Long Term Financial Plan 2023-2033**

It's a kids sport we should be encouraging them to play not charging them

Q7. **Please provide your feedback on the draft Revenue Policy 2023-2024**

It's a kids sport we should be encouraging them to play not charging them

Q8. **Please provide any additional feedback here**

It's a kids sport we should be encouraging them to play not charging them



**Respondent No:** 12

**Login:** Anonymous

**Email:** n/a

**Responded At:** Jun 09, 2023 22:04:11 pm

**Last Seen:** Jun 09, 2023 22:04:11 pm

**IP Address:** n/a

Q1. **Name**

[REDACTED]

Q2. **Email**

[REDACTED]

Q3. **Please provide your feedback on the draft Fees and Charges**

No to Junior sports fees and charges

Q4. **Please provide your feedback on the 2023-2024 Operational Plan**

not answered

Q5. **Please provide your feedback on the revised 2022-2026 Delivery Program**

not answered

Q6. **Please provide your feedback on the draft Long Term Financial Plan 2023-2033**

not answered

Q7. **Please provide your feedback on the draft Revenue Policy 2023-2024**

not answered

Q8. **Please provide any additional feedback here**

not answered



Respondent No: 11

Login: [REDACTED]

Email: [REDACTED]

Responded At: Jun 09, 2023 18:34:11 pm

Last Seen: Jun 09, 2023 01:52:47 am

IP Address: 1.145.4.245

Q1. Name

[REDACTED]

Q2. Email

[REDACTED]

Q3. Please provide your feedback on the draft Fees and Charges

Local sporting clubs will not survive with these new fees and charges, the community already struggles now with the increases of land Rates and general living, we want to provide children to be apart of a club continue with there love of the sports and being able to freely use these local grounds fee free.

Q4. Please provide your feedback on the 2023-2024 Operational Plan

Adding further costs to family's will only drive people away as family's with 3 children cannot afford fees ontop of everything they fork out now.

Q5. Please provide your feedback on the revised 2022-2026 Delivery Program

Only solution is no fee increase at all. Or a very small gradual approach

Q6. Please provide your feedback on the draft Long Term Financial Plan 2023-2033

not answered

Q7. Please provide your feedback on the draft Revenue Policy 2023-2024

not answered

Q8. Please provide any additional feedback here

not answered



**Respondent No:** 13

**Login:** Anonymous

**Email:** n/a

**Responded At:** Jun 10, 2023 06:52:48 am

**Last Seen:** Jun 10, 2023 06:52:48 am

**IP Address:** n/a

Q1. **Name**

[REDACTED]

Q2. **Email**

[REDACTED]

Q3. **Please provide your feedback on the draft Fees and Charges**

I am opposed to the fees for junior sport.

Q4. **Please provide your feedback on the 2023-2024 Operational Plan**

not answered

Q5. **Please provide your feedback on the revised 2022-2026 Delivery Program**

not answered

Q6. **Please provide your feedback on the draft Long Term Financial Plan 2023-2033**

not answered

Q7. **Please provide your feedback on the draft Revenue Policy 2023-2024**

not answered

Q8. **Please provide any additional feedback here**

not answered



**Respondent No:** 15

**Login:** Anonymous

**Email:** n/a

**Responded At:** Jun 11, 2023 15:09:21 pm

**Last Seen:** Jun 11, 2023 15:09:21 pm

**IP Address:** n/a

Q1. **Name**

[REDACTED]

Q2. **Email**

[REDACTED]

Q3. **Please provide your feedback on the draft Fees and Charges**

not answered

Q4. **Please provide your feedback on the 2023-2024 Operational Plan**

not answered

Q5. **Please provide your feedback on the revised 2022-2026 Delivery Program**

I note that the IP&R documents refer to Council's preferred special rate of 55.25% over 5 years, comprising a 12.25% SR (including the annual rate peg - 4%) in 2023/24, followed by 10.75% (including an annual 2.5% rate peg) in each of the following 4 years. This is Scenario 2 in Council's Long Term Financial Plan (LTFP). 2. The rate rise increase over 5 years of Scenario 2 is 66.87%, not 55.25%, due to the compounding effect of the annual percentage increases. 3. The compounding rate increase error appeared in Council's IP&R documents for 2022-23, which were adopted by Council in June 2022. The compounding rate increase error was continued in Council's documents exhibited publicly in November 2022, seeking input on Council's proposed SV application to IPART. The error was not corrected in the supporting documents lodged by Council in its initial SR application with IPART in February 2023. Nor was it corrected in the supporting documents in Council's revised SV application lodged with IPART in March 2023. 4. Council's media release of 14 April 2023 noted that "Snowy Monaro Regional Council applied to IPART for a 55.25% rate increase spread over five years starting from 2023/24" (dotpoint 4 - "Summary of the Snowy Monaro SRV process"). This is inconsistent with the cumulative percentage increase over the SV period quoted in Council's application to IPART dated 2 March 2023 (see: page 10 - Table 1, The council's proposed special variation). 5. The erroneous 55.25% compounding impact of the special rate under Scenario 2 is quoted in Council's: a) Draft Delivery Program 2022-2026: page 7, Introduction and page 10, Special Rate Variation; b) Draft Revenue Policy 2023-2024: page 2, and; c) Draft Revised Long Term Financial Plan (LTFP) 2023-2033: page 19, Methodology, paragraph 3, dot point 2 and page 26 - Paragraph 7.2: Scenario 2, Heading and paragraph 2.6. The Snowy Monaro community has been mislead for more than 12 months regarding the total compounding impact of the proposed special rate variation under Scenario 2 in Council's IP&R documents and in its SV application to IPART.

**Q6. Please provide your feedback on the draft Long Term Financial Plan 2023-2033**

I note that the IP&R documents refer to Council's preferred special rate of 55.25% over 5 years, comprising a 12.25% SR (including the annual rate peg - 4%) in 2023/24, followed by 10.75% (including an annual 2.5% rate peg) in each of the following 4 years. This is Scenario 2 in Council's Long Term Financial Plan (LTFP). 2. The rate rise increase over 5 years of Scenario 2 is 66.87%, not 55.25%, due to the compounding effect of the annual percentage increases. 3. The compounding rate increase error appeared in Council's IP&R documents for 2022-23, which were adopted by Council in June 2022. The compounding rate increase error was continued in Council's documents exhibited publicly in November 2022, seeking input on Council's proposed SV application to IPART. The error was not corrected in the supporting documents lodged by Council in its initial SR application with IPART in February 2023. Nor was it corrected in the supporting documents in Council's revised SV application lodged with IPART in March 2023. 4. Council's media release of 14 April 2023 noted that "Snowy Monaro Regional Council applied to IPART for a 55.25% rate increase spread over five years starting from 2023/24" (dotpoint 4 - "Summary of the Snowy Monaro SRV process"). This is inconsistent with the cumulative percentage increase over the SV period quoted in Council's application to IPART dated 2 March 2023 (see: page 10 - Table 1, The council's proposed special variation). 5. The erroneous 55.25% compounding impact of the special rate under Scenario 2 is quoted in Council's: a) Draft Delivery Program 2022-2026: page 7, Introduction and page 10, Special Rate Variation; b) Draft Revenue Policy 2023-2024: page 2, and; c) Draft Revised Long Term Financial Plan (LTFP) 2023-2033: page 19, Methodology, paragraph 3, dot point 2 and page 26 - Paragraph 7.2: Scenario 2, Heading and paragraph 2. 6. The Snowy Monaro community has been mislead for more than 12 months regarding the total compounding impact of the proposed special rate variation under Scenario 2 in Council's IP&R documents and in its SV application to IPART. 7. There is also a further error in the draft revised LTFP: page 25, Section 7.1, paragraph 1: This notes that Scenario 1 - SV as a Permanent 53% increase "was not Council's preferred option". This statement is incorrect. Council adopted Scenario 1 at its 30 January 2023 meeting (resolution number 7/23). This was rescinded at the 16 February 2023 Council meeting and Scenario 2 adopted. The text in the LTFP should be amended to correct the record and properly and accurately reflect Council's SV adoption and rescission decisions.

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**Q7. Please provide your feedback on the draft Revenue Policy 2023-2024**

I note that the IP&R documents refer to Council's preferred special rate of 55.25% over 5 years, comprising a 12.25% SR (including the annual rate peg - 4%) in 2023/24, followed by 10.75% (including an annual 2.5% rate peg) in each of the following 4 years. This is Scenario 2 in Council's Long Term Financial Plan (LTFP). 2. The rate rise increase over 5 years of Scenario 2 is 66.87%, not 55.25%, due to the compounding effect of the annual percentage increases. 3. The compounding rate increase error appeared in Council's IP&R documents for 2022-23, which were adopted by Council in June 2022. The compounding rate increase error was continued in Council's documents exhibited publicly in November 2022, seeking input on Council's proposed SV application to IPART. The error was not corrected in the supporting documents lodged by Council in its initial SR application with IPART in February 2023. Nor was it corrected in the supporting documents in Council's revised SV application lodged with IPART in March 2023. 4. Council's media release of 14 April 2023 noted that "Snowy Monaro Regional Council applied to IPART for a 55.25% rate increase spread over five years starting from 2023/24" (dot point 4 - "Summary of the Snowy Monaro SRV process"). This is inconsistent with the cumulative percentage increase over the SV period quoted in Council's application to IPART dated 2 March 2023 (see: page 10 - Table 1, The council's proposed special variation). 5. The erroneous 55.25% compounding impact of the special rate under Scenario 2 is quoted in Council's: a) Draft Delivery Program 2022-2026: page 7, Introduction and page 10, Special Rate Variation; b) Draft Revenue Policy 2023-2024: page 2, and; c) Draft Revised Long Term Financial Plan (LTFP) 2023-2033: page 19, Methodology, paragraph 3, dot point 2 and page 26 - Paragraph 7.2: Scenario 2, Heading and paragraph 2. 6. The Snowy Monaro community has been mislead for more than 12 months regarding the total compounding impact of the proposed special rate variation under Scenario 2 in Council's IP&R documents and in its SV application to IPART.

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**Q8. Please provide any additional feedback here**

not answered

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**Respondent No:** 16

**Login:** Anonymous

**Email:** n/a

**Responded At:** Jun 11, 2023 15:23:44 pm

**Last Seen:** Jun 11, 2023 15:23:44 pm

**IP Address:** n/a

Q1. **Name**

[REDACTED]

Q2. **Email**

[REDACTED]

Q3. **Please provide your feedback on the draft Fees and Charges**

I would like to submit my objection to the implementation of fees and charges to sporting clubs and schools to use council sports facilities. There has been no consultation and after reviewing what other councils charge their communities, it is clear that our region isn't being presented with a fair deal. E.g. Bega Valley Council charge \$11 per player, for 12 months usage, including lights and all areas of the facility they use. For the village of Pambula this includes the sports field, canteen, toilets, lights and a gym. I hope that Councillors and staff remove these charges from the upcoming financial year fees and charges, and instead work with our local community to come up with a fair, manageable plan for future charges to use these facilities. I would also like to point out the following for consideration: On page 68 of the adopted 2022/23 fees and charges it clearly states "no charges" for Juniors Club. Yet on page 59 of the draft fees and charges for 2023/24 it states that the charges for 2022/23 were as follows: • Junior training /School sport \$52.53 • Junior matchplay/ school carnivals \$199.61 • Junior Match Play/ School Carnivals \$840.48 • Junior Training/ School sport \$52.53 Can this please be explained or the error removed? It is misleading and looks like the council are trying to show that the rate proposed for 2023/24 has been reduced. The seasonal dates for junior sporting clubs have not been include in the Fees and Charges, what are they are? Other council areas charges are based on a 12month period. I would like to see this included in any future proposal of fees and charges, clubs should not be limited to their season. I hope that due diligence is taken by council on this matter to ensure a fair outcome for the community.

Q4. **Please provide your feedback on the 2023-2024 Operational Plan**

not answered

Q5. **Please provide your feedback on the revised 2022-2026 Delivery Program**

not answered

Q6. **Please provide your feedback on the draft Long Term Financial Plan 2023-2033**

not answered

Q7. **Please provide your feedback on the draft Revenue Policy 2023-2024**

not answered

Q8. **Please provide any additional feedback here**

not answered



**Respondent No:** 17

**Login:** Anonymous

**Email:** n/a

**Responded At:** Jun 11, 2023 17:00:06 pm

**Last Seen:** Jun 11, 2023 17:00:06 pm

**IP Address:** n/a

Q1. **Name**

[REDACTED]

Q2. **Email**

[REDACTED]

Q3. **Please provide your feedback on the draft Fees and Charges**

No to increased fees for junior sport participants. It's hard enough for clubs to find numbers to put teams on a field each week as it is, being in a remote area. Fee increases will be extremely hurtful to all sporting codes. Will lead to lack of participation from children which ultimately affects their all round health. Generally the parents pay when they play, so in essence this would be a case of double dipping. Children have always played sport for free and to change this would be borderline criminal.

Q4. **Please provide your feedback on the 2023-2024 Operational Plan**

not answered

Q5. **Please provide your feedback on the revised 2022-2026 Delivery Program**

not answered

Q6. **Please provide your feedback on the draft Long Term Financial Plan 2023-2033**

not answered

Q7. **Please provide your feedback on the draft Revenue Policy 2023-2024**

not answered

Q8. **Please provide any additional feedback here**

not answered



**Respondent No:** 14

**Login:** Anonymous

**Email:** n/a

**Responded At:** Jun 11, 2023 10:13:47 am

**Last Seen:** Jun 11, 2023 10:13:47 am

**IP Address:** n/a

Q1. **Name**

[REDACTED]

Q2. **Email**

[REDACTED]

Q3. **Please provide your feedback on the draft Fees and Charges**

not answered

Q4. **Please provide your feedback on the 2023-2024 Operational Plan**

Considering Tourism is our top employment industry as identified by SMRC the resourcing & investment of the current plan doesn't maximise the opportunities in regards to increased destination awareness/development and growth with an investment of \$5k to Tourism Snowy Mountains (TSM). TSM consists of highly skilled marketers and leading business operators providing optimal resourcing to create and deliver marketing campaigns, product development and events support. The council has the opportunity to partner more closely with this strategic board providing funds and other support as is practice in other high profile tourism regions with outsourcing in action. TSM is unique in its model and drives amazing value via experienced and dedicated resources focused of driving outcomes as apparent with the recent 'It's an altitude campaign'. As a TSM board member, I've offer weeks of my time (pro bono) over the past 10 months utilising over 20 years of experience creating events/marketing for global corporate clients to support a local event in Cooma. The event has been identified as having great potential to increase visitation and I've worked closely with Cooma organisations such as the [REDACTED], business etc showcasing the across regional support. Investment in TSM will offer outstanding ROI for SMRC and should be a key consideration in the plan to ensure the regions future.

Q5. **Please provide your feedback on the revised 2022-2026 Delivery Program**

not answered

Q6. **Please provide your feedback on the draft Long Term Financial Plan 2023-2033**

not answered

Q7. **Please provide your feedback on the draft Revenue Policy 2023-2024**

not answered

Q8. **Please provide any additional feedback here**

not answered



**Respondent No:** 19

**Login:** Anonymous

**Email:** n/a

**Responded At:** Jun 12, 2023 09:53:19 am

**Last Seen:** Jun 12, 2023 09:53:19 am

**IP Address:** n/a

Q1. **Name**

[REDACTED]

Q2. **Email**

[REDACTED]

Q3. **Please provide your feedback on the draft Fees and Charges**

The idea of changing kids more to play sport is a very short sighted measure and will reduce the number of children being active in our community, This will also hurt families with the increased costs.

Q4. **Please provide your feedback on the 2023-2024 Operational Plan**

not answered

Q5. **Please provide your feedback on the revised 2022-2026 Delivery Program**

not answered

Q6. **Please provide your feedback on the draft Long Term Financial Plan 2023-2033**

not answered

Q7. **Please provide your feedback on the draft Revenue Policy 2023-2024**

not answered

Q8. **Please provide any additional feedback here**

I think the council should start to look at ways to encourage involvement in sport to save on long term health costs down the road, council also needs to stream line there internal costs to save the ratepayers and to provide more value for money in this region. I think rural tip fees should be reviewed and/or look at having waste collection for rural people or back to free tip fee's for house hold waste.



**Respondent No:** 21

**Login:** Anonymous

**Email:** n/a

**Responded At:** Jun 12, 2023 11:14:51 am

**Last Seen:** Jun 12, 2023 11:14:51 am

**IP Address:** n/a

Q1. **Name**

[REDACTED]

Q2. **Email**

[REDACTED]

Q3. **Please provide your feedback on the draft Fees and Charges**

Adult ground hire fees should be a minor nominal amount and there should be no charges for Junior sport. Sport should be promoted not charged. It's not like the council won't have to maintain and mow grounds of no one is using them. If you are going to charge the facilities and standard of cutting and Maintaining playing surfaces will need to be drastically improved. In terms of cricket we would have the poorest grounds in NSW.

Q4. **Please provide your feedback on the 2023-2024 Operational Plan**

Crazy stuff.

Q5. **Please provide your feedback on the revised 2022-2026 Delivery Program**

Nil

Q6. **Please provide your feedback on the draft Long Term Financial Plan 2023-2033**

No feedback

Q7. **Please provide your feedback on the draft Revenue Policy 2023-2024**

No feedback

Q8. **Please provide any additional feedback here**

Right now we have a real opportunity with Snowy 2.0 to show the current workers many of whom are from the sub continent that the Snowy Monaro is a great place to raise a family. Cricket needs better facilities and playing surfaces. I urge the council that if they want to charge like Queanbeyan Council please go and asses the cricket grounds and facilities of Queanbeyan and compare them to the rubbish that we are served up on the Monaro. From no toilets or change rooms, grounds mowed poorly or not at all, Dalgety which is a multi use venue is not left in a useable state after horse events and no work to repair damage from other users or council happens it's left to the cricketers to ensure the playing surface is safe for use. This is totally unacceptable.



**Respondent No:** 18

**Login:** Anonymous

**Email:** n/a

**Responded At:** Jun 12, 2023 09:52:30 am

**Last Seen:** Jun 12, 2023 09:52:30 am

**IP Address:** n/a

Q1. **Name**

[REDACTED]

Q2. **Email**

[REDACTED]

Q3. **Please provide your feedback on the draft Fees and Charges**

It is extremely disappointing that you are slugging fees onto families that are doing the right thing by putting their kids in sport that may make it unaffordable and need to stop. Cost of living is already critical and this additional burden will impact the upcoming generation. Sport for kids is critical for physical and mental well-being and targeting them to revenue raise as back lash of net getting the full rate rise you wanted.

Q4. **Please provide your feedback on the 2023-2024 Operational Plan**

not answered

Q5. **Please provide your feedback on the revised 2022-2026 Delivery Program**

not answered

Q6. **Please provide your feedback on the draft Long Term Financial Plan 2023-2033**

not answered

Q7. **Please provide your feedback on the draft Revenue Policy 2023-2024**

Tip fees for rural land owners is a joke considering waste fees are still on their rates. It will also push people to dump waste and have environmental impacts

Q8. **Please provide any additional feedback here**

not answered



**Respondent No:** 27

**Login:** Anonymous

**Email:** n/a

**Responded At:** Jun 12, 2023 21:15:38 pm

**Last Seen:** Jun 12, 2023 21:15:38 pm

**IP Address:** n/a

Q1. **Name**

[REDACTED]

Q2. **Email**

[REDACTED]

Q3. **Please provide your feedback on the draft Fees and Charges**

Wanting to charge local sporting clubs even more for a service that already doesn't exist. Multi times fields get left unplayable and require teams to mow them themselves. Jindabyne has installed their own nets and built a junior cricketing around them with little funding or help from council. All maintenance and repairs are also carried out by Jindabyne cricket club. Sport especially junior sport should be supported by this council, not used to provide revenue. Also all turf pitches are maintained by volunteers and the councils drop in pitches are constantly poorly installed.

Q4. **Please provide your feedback on the 2023-2024 Operational Plan**

not answered

Q5. **Please provide your feedback on the revised 2022-2026 Delivery Program**

not answered

Q6. **Please provide your feedback on the draft Long Term Financial Plan 2023-2033**

not answered

Q7. **Please provide your feedback on the draft Revenue Policy 2023-2024**

not answered

Q8. **Please provide any additional feedback here**

not answered



**Respondent No:** 24

**Login:** Anonymous

**Email:** n/a

**Responded At:** Jun 12, 2023 16:01:58 pm

**Last Seen:** Jun 12, 2023 16:01:58 pm

**IP Address:** n/a

Q1. **Name**

[REDACTED]

Q2. **Email**

[REDACTED]

Q3. **Please provide your feedback on the draft Fees and Charges**

I disagree with the fees being added for children to participate in sports. Family's are doing it tough enough already without this added on.

Q4. **Please provide your feedback on the 2023-2024 Operational Plan**

As above

Q5. **Please provide your feedback on the revised 2022-2026 Delivery Program**

As above

Q6. **Please provide your feedback on the draft Long Term Financial Plan 2023-2033**

Bahaha

Q7. **Please provide your feedback on the draft Revenue Policy 2023-2024**

As above

Q8. **Please provide any additional feedback here**

not answered



**Respondent No:** 25

**Login:** Anonymous

**Email:** n/a

**Responded At:** Jun 12, 2023 18:12:59 pm

**Last Seen:** Jun 12, 2023 18:12:59 pm

**IP Address:** n/a

Q1. **Name**

[REDACTED]

Q2. **Email**

[REDACTED]

Q3. **Please provide your feedback on the draft Fees and Charges**

I am very disappointed to learn of councils intention to add new fees for junior team sports. It seems ludicrous that state government policies to financially support children's sports through the active kids vouchers should be directly counteracted by Local Council policies which are a vain attempt to stem a hemorrhaging budget using a band aid. Under current circumstances many families are feeling the pinch financially and with implementation of per head per sport fees many will decide to limit their Childs participation to less sports. This comes at a time when junior club participation is already struggling post pandemic. We need more kids to play the sports that are available to them and not be putting up road blocks. Realistically the income this will generate for council will be infinitesimal in the context of the existing budget deficit while at the same time being hugely negative for the community, kids fitness and reinforces the inequities of access to sport that country kids experience compared with kids in cities and large regional centres.

Q4. **Please provide your feedback on the 2023-2024 Operational Plan**

not answered

Q5. **Please provide your feedback on the revised 2022-2026 Delivery Program**

not answered

Q6. **Please provide your feedback on the draft Long Term Financial Plan 2023-2033**


not answered

Q7. **Please provide your feedback on the draft Revenue Policy 2023-2024**

not answered

Q8. **Please provide any additional feedback here**

not answered



**Respondent No:** 23

**Login:** Anonymous

**Email:** n/a

**Responded At:** Jun 12, 2023 14:13:10 pm

**Last Seen:** Jun 12, 2023 14:13:10 pm

**IP Address:** n/a

Q1. Name [REDACTED]

Q2. Email [REDACTED]

Q3. Please provide your feedback on the draft Fees and Charges

I would like more information in regards to how this fee will be used? Will we see any upgrades to our sporting facilities? As our sporting grounds are not up to a standard to justify this \$10 fee. I feel a lot of parents won't be able to afford this fee especially now the active vouchers could be stopped. Also, I suggest the fee should cover all sporting fields not just the one where the registration is held. There are a lot of children who participate in multiple spots so a one off yearly fee to cover all grounds would be more feasible for families and probably a softer approach to all than slapping a \$10 fee on each individual sporting grounds.

Q4. Please provide your feedback on the 2023-2024 Operational Plan

not answered

Q5. Please provide your feedback on the revised 2022-2026 Delivery Program

not answered

Q6. Please provide your feedback on the draft Long Term Financial Plan 2023-2033

not answered

Q7. Please provide your feedback on the draft Revenue Policy 2023-2024

not answered

Q8. Please provide any additional feedback here

not answered



**Respondent No:** 29

**Login:** Anonymous

**Email:** n/a

**Responded At:** Jun 12, 2023 21:40:26 pm

**Last Seen:** Jun 12, 2023 21:40:26 pm

**IP Address:** n/a

Q1. **Name**

[REDACTED]

Q2. **Email**

[REDACTED]

Q3. **Please provide your feedback on the draft Fees and Charges**

I make my submission on behalf of the [REDACTED]. We have about 200 registered players - junior and senior, and volunteers. We facilitate junior and senior cricket across the region, the only local sporting organisation with sides in each of the three former LGAs. We oppose the proposed introduction of junior sporting fees and charges. An increase will reduce the number of players we have, as families are already struggling with costs of living, and potentially rate increases. We ask council to consider a 12 month reprieve on junior charges to allow for proper consultation with our association and all clubs in the region. Most clubs, including our association, were not informed of the proposed changes. Our volunteers work tirelessly to provide cricket in the region. Junior charges will hamper this work and see less young people and their families involved in local cricket.

Q4. **Please provide your feedback on the 2023-2024 Operational Plan**

not answered

Q5. **Please provide your feedback on the revised 2022-2026 Delivery Program**

not answered

Q6. **Please provide your feedback on the draft Long Term Financial Plan 2023-2033**

not answered

Q7. **Please provide your feedback on the draft Revenue Policy 2023-2024**

not answered

Q8. **Please provide any additional feedback here**

not answered



**Respondent No:** 20

**Login:** Anonymous

**Email:** n/a

**Responded At:** Jun 12, 2023 11:09:29 am

**Last Seen:** Jun 12, 2023 11:09:29 am

**IP Address:** n/a

Q1. **Name**

[REDACTED]

Q2. **Email**

[REDACTED]

Q3. **Please provide your feedback on the draft Fees and Charges**

I think adding fees for children's sporting facilities will have a huge impact on local families. Our volunteers for various sporting clubs all work incredibly hard to boost numbers and run a variety of sport for our local children. Many families would drop off if fees were increased and we would therefore possibly not have the numbers to make up teams. We should be supporting kids being active and playing sport, rather than hiding inside playing on devices.

Q4. **Please provide your feedback on the 2023-2024 Operational Plan**

not answered

Q5. **Please provide your feedback on the revised 2022-2026 Delivery Program**

not answered

Q6. **Please provide your feedback on the draft Long Term Financial Plan 2023-2033**

not answered

Q7. **Please provide your feedback on the draft Revenue Policy 2023-2024**

not answered

Q8. **Please provide any additional feedback here**

not answered



**Respondent No:** 22

**Login:** Anonymous

**Email:** n/a

**Responded At:** Jun 12, 2023 11:52:27 am

**Last Seen:** Jun 12, 2023 11:52:27 am

**IP Address:** n/a

Q1. **Name**

[REDACTED]

Q2. **Email**

[REDACTED]

Q3. **Please provide your feedback on the draft Fees and Charges**

I would like to express my disappointment at the proposed increase to junior sporting fees around the Snowy Monaro region. As someone who grew up here on the Monaro and played various codes of football and cricket I have many cherished memories and lifelong friends as a result of junior sport. I've also been involved as a junior cricket coach, and hate to think that these rising costs might alienate some kids who are enjoying sport as I did, but may become displaced through no fault of their own, especially after the interruptions to junior sport over the last few years due to the COVID-19 pandemic. I would ask that Council reconsider the importance of our young population, and be mindful of the parents trying their best to provide for them, by alleviating these extra costs.

Q4. **Please provide your feedback on the 2023-2024 Operational Plan**

not answered

Q5. **Please provide your feedback on the revised 2022-2026 Delivery Program**

not answered

Q6. **Please provide your feedback on the draft Long Term Financial Plan 2023-2033**


not answered

Q7. **Please provide your feedback on the draft Revenue Policy 2023-2024**

not answered

Q8. **Please provide any additional feedback here**

not answered



Respondent No: 26

Login: Anonymous

Email: n/a

Responded At: Jun 12, 2023 19:56:09 pm

Last Seen: Jun 12, 2023 19:56:09 pm

IP Address: n/a

Q1. Name [REDACTED]

Q2. Email [REDACTED]

Q3. Please provide your feedback on the draft Fees and Charges

I hope this letter finds you well. I am writing as a concerned member of our community and as the Treasurer of The [REDACTED] [REDACTED] Our organisation has recently become aware of the proposed fees for our small non-profit kids volunteer-run sporting clubs in our local area, and we feel compelled to express our concerns regarding this matter. Firstly, I would like to emphasize the vital role that our club plays in the lives of our community's children. Since 1984 , we have dedicated ourselves to providing a safe and inclusive environment for kids to engage in sports and develop valuable life skills. Our club operates primarily through the tireless efforts of volunteers who generously donate their time and expertise. These individuals selflessly work towards fostering the physical, social, and emotional well-being of the young participants. We understand the importance of local council funding and the need to maintain the smooth functioning of community services. However, we strongly believe that the proposed fees for small non-profit kids volunteer-run sporting clubs place an undue burden on organisations like ours. Such fees threaten our ability to sustain our programs and could have a detrimental impact on the children who benefit from our activities. Small non-profit volunteer-run kids sporting clubs like ours heavily rely on community support and limited financial resources. The introduction of these fees would place an additional strain on our already stretched budget, making it increasingly difficult to cover essential expenses such as equipment, first aid and the cost of training. Furthermore, it is disheartening to note that the facilities provided to our club by the council are not up to the desired standards. The bathrooms lack basic amenities such as soap and hand towels, and they are often unclean, posing potential health risks to the children and volunteers who utilise them. Additionally, the grounds themselves are in a state of disrepair, with divots, water leaks and animal waste scattered throughout. This not only compromises the safety of the players but also reflects poorly on our community as a whole. It is worth mentioning that when comparing our facilities to those of other clubs, such as Queanbeyan and South Coast, which are also subject to council fees, the disparity is evident. Queanbeyan and Bega have facilities that can accommodate NRL matches, which highlights the stark contrast to the subpar conditions our club endures. It seems unfair that we would be expected to pay fees without receiving comparable resources and amenities. Moreover, we have recently learned about the potential discontinuation of the NSW Active Kids vouchers. These vouchers have been instrumental in assisting parents who are already on tight budgets to afford the registration fees for their children's participation in sports. If parents no longer have access to the \$100 voucher, the financial burden on them would increase significantly. For our club, the impact could be catastrophic, as the inability of even one or two players to register could result in the collapse of an entire team. We must consider the broader consequences of this decision on our community's children, who would lose out on the physical, social, and developmental benefits that organized sports provide. It is important to note that participating in sports already comes at a cost for parents, including expenses for playing gear and travel. In our case, travel distances can be as far as Goulburn, adding an additional financial strain on families. Implementing additional fees for small non-profit volunteer-run kids sporting clubs would only exacerbate the financial hardships faced by parents and potentially deter them from enrolling their children in our programs. In light of these concerns, we kindly request that the council reconsider the proposed fees for small non-profit volunteer-run kids sporting clubs. We believe that our club, along with similar organisations, plays an invaluable role in the development and well-being of our community's children. Rather than burdening us with fees that could jeopardise our existence, we encourage the council to explore alternative means of supporting and improving our facilities. By investing in our club and addressing the maintenance and resource deficiencies, the council would demonstrate its commitment to nurturing the health, happiness, and growth of our young athletes. In addition to the previous concerns raised, it has come to our attention that there has been no consultation with any sporting club in the area regarding the proposed fees, despite the council being in talks about this matter since December 2022. This lack of consultation is disappointing, as it fails to acknowledge the valuable insights and perspectives that the local sporting clubs can provide. Given the circumstances, we kindly request that a 12-month grace period be implemented before any fees are introduced. This would allow our club and others in the community to

adequately budget and prepare for the financial impact of these fees. It is important for the council to understand that small non-profit volunteer-run kids sporting clubs operate on limited resources and rely heavily on community support. During this grace period, we also urge the council to demonstrate their commitment to maintaining our sporting facilities at a reasonable standard. It is essential for our club and the broader community that these facilities are well-maintained and safe for use. By investing in the upkeep and improvement of our sporting grounds and amenities, the council would not only ensure the longevity of our club but also foster a positive relationship with the community. When the implementation of fees becomes necessary, we propose a minimum fee structure of, for example, \$2.00 per registered child. Alternatively, a fixed price of \$500 for a 12-month period, similar to what is offered by many other councils, would also be reasonable. We believe that these options strike a balance between acknowledging the financial constraints faced by parents and providing a modest revenue source for the council. In order to provide council members with a firsthand understanding of our club's operations and the impact these proposed fees could have, we extend an invitation to any interested member to attend one of our Sunday home games. By witnessing the dedication and hard work of our fantastic volunteers, it will become evident how significant losing such a vital sporting opportunity would be for our community, particularly for our children. We appreciate your consideration of these requests and hope that the council will take the necessary steps to address our concerns. Our goal is to work collaboratively with the council in finding a mutually beneficial solution that supports the growth and sustainability of our non-profit volunteer-run kids sporting club while ensuring the well-being and development of our community's children. Thank you for your attention to this matter. We eagerly await your response and the opportunity to discuss these issues further. [REDACTED] Treasurer

**Q4. Please provide your feedback on the 2023-2024 Operational Plan**

not answered

**Q5. Please provide your feedback on the revised 2022-2026 Delivery Program**

not answered

**Q6. Please provide your feedback on the draft Long Term Financial Plan 2023-2033**

not answered

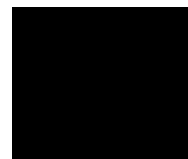
**Q7. Please provide your feedback on the draft Revenue Policy 2023-2024**

not answered

**Q8. Please provide any additional feedback here**

not answered





Chief Executive  
Snowy Monaro Regional Council

#### **Re Integrated Planning and Reporting Documents**

I would like to comment on the above documents and in particular the Economic Development and Tourism element of the Operational Plan.

It is a well known fact and one recognised in Council documents that tourism is the single greatest contributor to our regional economy. This is something that has potential to grow and provide a greater economic contribution, more employment, additional businesses and a greater awareness of the exceptional region we are and one where more people will wish to live.

YET, tourism is barely recognised in the operational plan with limited activities and actions

#### **Activities**

- Provide input into the development of the Snowy Mountains Special Activation Precinct (SAP)
- Development and implementation of visitor attraction strategies and town beautification
- Support key local industries
- Tourism product and promotion
- Support local events
- Continue to develop tourism data collection and reporting
- Grow and expand online presence of tourism information and promotion
- Engage with community and other levels of government to advocate for tourism revenue raising opportunities

#### **Actions**

- Publicise local events in region
  - Review Council tourism websites quarterly for content updates
  - Post new social media content fortnightly
  - Support eligible events under Council's Major Events Funding Policy
-

IN a highly competitive tourism environment , where other LGAs are contributing significant funding to underpin their destinations, this is not enough.

- The Snowy Mountains Special Activation Precinct (SAP) is about growing a vibrant year round visitor economy- without marketing this will still not compete.
- The Monaro Rail Trail could be a game changer for the broader region- but without product development and promotion this will struggle
- Fortnightly social media content and quarterly tourism content updates on a website will create absolutely no cut through in this market.
- Visitor Centres are expensive to run, are increasingly out dated and superseded by other on line forms of information distribution preferred by all markets and demographics

YET, the Plan does not even mention Tourism Snowy Mountains which is actively working to promote the entire region in a contemporary and highly active way and delivering results.

Councillors, I urge you to look at the cost effective opportunity Tourism Snowy Mountains presents as the active marketing organisation for our region. A small input of funding in 2023/24 (\$60,000) would give you the time to reconsider how you are doing tourism and evaluate the best model going forward whilst the region continues to be promoted as a year round destination

Yours sincerely

[REDACTED]

[REDACTED]

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**From:** [REDACTED]  
**To:** [Records Snowy Monaro Regional Council](#)  
**Subject:** Feedback on Draft Suite of Integrated Planning and Reporting Documents  
**Date:** Tuesday, 13 June 2023 11:13:06 AM

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To the Chief Executive Officer, Snowy Monaro Regional Council,

Firstly, my apologies that I am providing this feedback late. I realise that the deadline for feedback was 11:59pm yesterday June 12.

Regarding the Long Term Financial Plan – In section 3.2 I can see that the economy is one of the Strategic Outcomes and that the Snowy Monaro Destination Management Plan is a supporting strategy. It is critical that SMRC invests in further developing the primary segments of our economy. According to SMRC, <https://economy.id.com.au/snowy-monaro/tourism-value> the total value added to the economy in the council area by the tourism & hospitality sector is \$279.1M. By investing in promotion of tourism and experience development, this segment of our economy can expand. In particular, investing in Tourism has the ability to grow visitation outside of the ski season and also to increase dispersal of visitors across the region. Tourism Snowy Mountains (TSM) has been promoting tourism for multiple decades and may not exist beyond the end of this year if SMRC does not invest. My recommendation is that if SMRC elects to not invest in TSM, that the Council develops and implements a suitable strategy to ensure that promotion and industry development can still occur.

It is excellent to see in on page 11 of the Operational Plan (strategy 5.1) that SMRC is intending to improve the value created from tourism. Investment in TSM may be a low cost way of creating significant outcomes for this strategy. I can see in the draft budget that SMRC plans to spend \$833,000 on tourism and events. This is a good level of investment if directed appropriately.

I should also take this opportunity to declare that I am a Director of [REDACTED]. Although it is a volunteer position, you should be aware of my interest.

Thank you for consulting with the community.

[REDACTED]  
[REDACTED]  
[REDACTED]  
[REDACTED]

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## DELEGATE SPORTSGROUND COMMITTEE

President: [REDACTED]

Hon Secretary:

[REDACTED]  
[REDACTED]  
DELEGATE NSW 2633

Ms [REDACTED]  
Snowy Monaro Regional Council

E: [REDACTED]

Dear [REDACTED]

Submission re Proposed Fees and Charges for 2023/24 for the Delegate Sportsground

Further to our discussions held on 7 June at the Bombala Community Centre, could the following amendments please be made to the fees and charges for the Delegate Sportsground for 2023/24.

Facility	Year 23/24 Fees proposed by Council (incl GST)	Year 23/24 Proposed Fee by Sportsground Committee	Unit	GST
All facilities, including grounds	330.00	330.00	Per Day	Y
* Chairs (Breakage at cost to replace)	1.10	1.10	Each	Y
* Crockery (Breakages at cost to replace)	77.00	77.00		Y
* Cutlery	77.00	77.00		Y
Hire of Yards	583.00	583.00	Annual Fee	Y
Kiosk	121.00	121.00	Full Day	Y
Kiosk	66.00	66.00	Half Day	Y
Pony Club Rental – Annual	121.00	121.00	Annual	Y
Removal of Garbage by Caretaker	143.00	143.00	Each	Y
* Stools	1.10	1.10	Each	Y
* Trestles	4.40	4.40	Each	Y
* Urn Rental	6.60	6.60	Each	Y
Use of Grounds Only	44.00	44.00	Per Day	Y
Kitchen/Supper Room/Hall and Conveniences	242.00	242.00	Per Day	Y
Hall, Convenience & Kiosk	143.00	143.00	Per Day	Y
Supper Room/Hall & Conveniences	142.15	110.00	Per Day	Y
Kitchen/Supper Room and Conveniences	110.00	143.00	Per Day	Y

\*External Hire Only

Those in fees in orange need amending

Yours faithfully

[REDACTED]  
Hon Secretary

9 June 2023.

From: [REDACTED]  
Sent: Wednesday, 7 June 2023 8:30 PM  
To: [REDACTED]  
Subject: Re: Dalgety Hall - Fees and Charges update per meeting 6/6/23

Hi  
That hire charge is for out of hall hire because when you hire the hall everything is included.  
Hope that helps  
Sent from my iPhone

On 7 Jun 2023, at 5:38 pm [REDACTED]  
wrote:

Hello,  
Can i please confirm that the table and seats are for hall usage or out of premises hire?  
Some halls informed us that they where for non hall related functions and i would just like to  
confirm

Thank you

Kindest Regards

[REDACTED]

PO Box 714  
COOMA NSW 2630

Direct (02) 6451 1397  
Phone  
Fax (02) 6456 3337

[snowymonaro.nsw.gov.au](http://snowymonaro.nsw.gov.au)

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Snowy Monaro Regional Council acknowledges the Traditional Custodians of the region's  
land and water: the Ngarigo, Walgalu, Southern Ngunnawal and Bidawal Peoples. We pay  
our respects to Elders past, present and emerging.

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From: [REDACTED]  
Sent: Wednesday, June 7, 2023 2:45:50 PM  
To: [REDACTED]  
Subject: FW: Dalgety Hall - Fees and Charges update per meeting 6/6/23

Good afternoon [REDACTED]

Here is our information that was requested at the meeting yesterday, hopefully we haven't missed anything.

I sent it to [REDACTED] first for the ok to send on to you.

Regards [REDACTED]

Ps. Could you send me the name of your boss Ms [REDACTED] as I missed getting her first name

From: [REDACTED]  
Sent: Wednesday, 7 June 2023 2:24 PM  
To: [REDACTED]  
Subject: Dalgety Hall - Fees and Charges update per meeting 6/6/23

Good afternoon [REDACTED]

[REDACTED] and I have been to the Hall today and taken photos for your reference so there can be no errors and maybe helpful to put on the website [cid:image001.jpg@01D9994E.B85A3A40]  
[cid:image002.jpg@01D9994E.B85A3A40] [cid:image003.jpg@01D9994E.B85A3A40]  
[cid:image004.jpg@01D9994E.B85A3A40] [cid:image005.jpg@01D9994E.B85A3A40]  
[cid:image006.jpg@01D9994E.B85A3A40] [cid:image007.jpg@01D9994E.B85A3A40]

[cid:image008.jpg@01D9994E.B85A3A40] Looking back at the previous years charges the Council hasn't had the proper fee amounts for a long time and so our 355 Committee would like to be left as it is functioning now, having the person speak directly to our committee member who takes the bookings. This way there is no confusion for either party when booking the Dalgety Memorial Hall.

Regards [REDACTED]  
[REDACTED]

Sent from my iPad

**From:** [REDACTED]  
**To:** [REDACTED]  
**Subject:** FW: Delegate School of Arts  
**Date:** Monday, 19 June 2023 1:46:11 PM

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**From:** [REDACTED]  
**Sent:** Friday, 9 June 2023 11:58 AM  
**To:** [REDACTED]  
**Subject:** Delegate School of Arts

Hallow Simone, things to change with hall hire." Delegate School of Arts "  
Hire all steel chairs 60c each [ out of hall ]  
Hire blue chairs \$1.10 each [ out of hall ]  
Hire urn \$10 [out of hall ]  
Hire of tables \$5 [out of hall ]  
Hairdresser room \$40 per day.

[REDACTED]  
[REDACTED]

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**From:** [REDACTED]  
**To:** [REDACTED]  
**Subject:** FW: Saleyard fees and charges  
**Date:** Monday, 19 June 2023 1:48:02 PM

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**From:** [REDACTED]  
**Sent:** Sunday, 18 June 2023 6:36 PM  
**To:** [REDACTED]  
**Subject:** Saleyard fees and charges

To whom it may concern,

I am writing in regards to the new proposed fees for the Cooma Saleyards.

I have great concerns for the increase in fees for cattle as we are already higher than our other competitive selling centres in the state. We currently have a large number of stock being sent to Wagga and Yass from our district, and we have been hoping to make some changes to Cooma's facilities to attract our farmers back to selling locally. I have had many, many discussions with farmers in regards to the saleyards and asked for their feedback, and a great concern is the yard fees. I would like to strongly suggest that we decrease the fees that we currently have to be compatible with our competition (WAGGA, YASS & BEGA). \*\* PLEASE NOTE, THE FEES I AM TALKING ABOUT CHANGING ARE THE CATTLE FEES). I believe if we make the first step by decreasing the yard fees, we should hopefully see numbers being sold at our yards increase.

Sheep fees, I believe are fine the way they are. They haven't changed and are a reasonable fee.

I am more than willing to discuss this further if needed.

I hope that you can be on board with this request and help support our locals and bring back Cooma Livestock Selling Centre. We haven't seen a big sale in Cooma for a long time.

The Snowy Mountains & Monaro have some of the highest quality bred stock that would be amazing to see presented in our facilities.

Please consider this change and be open to other changes that need to be made in the facility.

Regards

[REDACTED]  
COOMA SALEYARDS ADMINISTRATION

---

**From:** [REDACTED]  
**To:** [REDACTED]  
**Subject:** FW: Rate for sorting families  
**Date:** Monday, 19 June 2023 5:00:05 PM

---

[REDACTED]

This one came through to me on CM9.. more JM

-----Original Message-----

**From:** [REDACTED]  
**Sent:** Wednesday, 14 June 2023 9:30 AM  
**To:** Records Snowy Monaro Regional Council <council@snowymonaro.nsw.gov.au>  
**Subject:** Rate for sorting families

Dear councilors,

I wanted to voice my opinion around the proposed "user pay" idea for sporting fields.

As a parent of 3 grown children who actively participated in many sports in the area, I understand the financial burden this can have on growing families. And this is from a household with 2 professional incomes. I would have thought our council would have the objective to encourage local families into sport. The research is clear about how this kind of involvement from a young age changes lives and promotes all kinds of health and well-being benefits for life.

With my experience as a local school teacher for many, many years, I understand the impact of fee hikes on some of our most vulnerable families. They will have no choice but to turn away from sport. How sad.

The last thing our community needs to do is discourage families from playing sport. Please reconsider this proposal and let the costs be shared among our community. We are all better when we work together.

Regards,

[REDACTED]  
Sent from my iPhone

ATTACHMENT 2 – 2022 OPERATIONAL PLAN SUBMISSION RESPONSES

	Submission	Commentary	Recommendations	Est Cost
	Submission	Commentary	Recommended Actions	Estimated Cost
1	<p>Lack of maintenance of Barry Way near the border of unsealed section through to VIC border poor condition. Long grass concern Re: Lakewood Estate</p> <p>Fluoride - lack of information to residents when there was no fluoride. Be proactive - apologise and provide advice.</p>	<p>Council to inspect the road and determine appropriate solution to deal with repair and safety issues on Barry Way.</p> <p>Council to inspect weeds near Lakewood Estate.</p> <p>Submitter was contacted by Council Water and Wastewater staff. He had concerns that the public were not notified of the re-commencement of fluoride dosing. Council confirmed that a public notice was out 2 weeks prior to dosing on 10th May 2023.</p>	<p>Council to inspect section of road to determine action</p> <p>NIL</p> <p>NIL</p>	<p>BAU</p> <p>BAU</p> <p>NIL</p>
2	<p>Considering Tourism is our top employment industry as identified by SMRC the resourcing; investment of the current plan doesn't maximise the opportunities in regards to increased destination awareness/development and growth with an investment of \$5k to Tourism Snowy Mountains (TSM) and should be a key consideration in the plan to ensure the region's future.</p>	<p>It is acknowledged that tourism makes a significant contribution to the Snowy Monaro economy both in terms of the value add it provides and the employment it supports. The work all TSM board members do in the interests of promoting our region is also acknowledged and appreciated.</p> <p>At present Council is considering increasing its contribution to tourism activities, but will need to consider priorities of its many other service areas in making this decision.</p>	<p>Council to determine \$60k budget allocation for tourism activities as part of the proposed budget</p>	<p>\$60k identified within proposed budget</p>
3	<p>In a highly competitive tourism environment, where other LGAs are contributing significant funding to underpin their destinations, this is not enough.</p> <ul style="list-style-type: none"> <li>• The Snowy Mountains Special Activation Precinct (SAP) is about growing a vibrant year round visitor economy- without marketing this will still not compete.</li> <li>• The Monaro Rail Trail could be a game changer for the broader region- but without product development and promotion this will struggle</li> </ul>	<p>At present Council is considering increasing its contribution to tourism activities, but will need to consider priorities of its many other service areas in making this decision.</p>		

ATTACHMENT 2 – 2022 OPERATIONAL PLAN SUBMISSION RESPONSES

	Submission	Commentary	Recommendations	Est Cost
	<ul style="list-style-type: none"> <li>• Fortnightly social media content and quarterly tourism content updates on a website will create absolutely no cut through in this market.</li> <li>• Visitor Centres are expensive to run, are increasingly out dated and superseded by other on line forms of information distribution preferred by all markets and demographics YET, the Plan does not even mention Tourism Snowy Mountains which is actively working to promote the entire region in a contemporary and highly active way and delivering results. Councillors, I urge you to look at the cost effective opportunity Tourism Snowy Mountains presents as the active marketing organisation for our region. A small input of funding in 2023/24 (\$60,000) would give you the time to reconsider how you are doing tourism and evaluate the best model going forward whilst the region continues to be promoted as a year round destination</li> </ul>			
4	Tourism, and the economy it creates and the community it supports, won't look after itself. Tourism must be serviced/addressed by Council's budget and suite of IPR documents – the repercussion of the alternative is immeasurable will be unforgivable.			
5	Regarding the Long Term Financial Plan – In section 3.2 I can see that the economy is one of the Strategic Outcomes and that the Snowy Monaro Destination Management Plan is a supporting strategy. It is critical that SMRC invests in further developing the primary segments of our economy. According to SMRC,			

ATTACHMENT 2 – 2022 OPERATIONAL PLAN SUBMISSION RESPONSES

Submission	Commentary	Recommendations	Est Cost
<p><a href="https://economy.id.com.au/snowy-monaro/tourism-value">https://economy.id.com.au/snowy-monaro/tourism-value</a></p> <p>the total value added to the economy in the council area by the tourism &amp; hospitality sector is \$279.1M. By investing in promotion of tourism and experience development, this segment of our economy can expand. In particular, investing in Tourism has the ability to grow visitation outside of the ski season and also to increase dispersal of visitors across the region. Tourism Snowy Mountains (TSM) has been promoting tourism for multiple decades and may not exist beyond the end of this year if SMRC does not invest. My recommendation is that if SMRC elects to not invest in TSM, that the Council develops and implements a suitable strategy to ensure that promotion and industry development can still occur. It is excellent to see in on page 11 of the Operational Plan (strategy 5.1) that SMRC is intending to improve the value created from tourism. Investment in TSM may be a low cost way of creating significant outcomes for this strategy. I can see in the draft budget that SMRC plans to spend \$833,000 on tourism and events. This is a good level of investment if directed appropriately.</p> <p>I should also take this opportunity to declare that I am a Director of TSM. Although it is a volunteer position, you should be aware of my interest.</p> <p>Thank you for consulting with the community</p>			

ATTACHMENT 2 – 2022 OPERATIONAL PLAN SUBMISSION RESPONSES

	Submission	Commentary	Recommendations	Est Cost
6	The idea of changing kids more to play sport is a very short sighted measure and will reduce the number of children being active in our community, This will also hurt families with the increased costs. Please provide any additional feedback here I think the council should start to look at ways to encourage involvement in sport to save on long term health costs down the road, council also needs to streamline there internal costs to save the ratepayers and to provide more value for money in this region	Consultation on the draft fees and charges generated significant feedback on the proposed sport and recreation fees and charges. It is clear that the charges proposed are of concern to the community. A common theme is that if charges are increased, r new charges applied, there should be an improved service. It is clear that the cost of maintaining sporting facilities is significantly higher than the revenue generated. Increasing revenue will not result in improved services, but in a lower deficit.	It is clear that there needs to be further consultation with community and sporting groups before any significant changes to the structure of fees and charges. Therefore the recommendation is that the proposed 2023/24 fees and charges for Sport and Recreation will not proceed and the adopted 2022/23 fees and charges will be retained and indexed by 4%. Further consultation will occur in 2023/24 with sporting groups on improved structure for sport and recreation fees and charge.	NIL
7	This is unreasonable and disappointing. It's already costly and will discourage sports in our area. Please provide any additional feedback here I hope you finally listen to the people of our region and make amends for poor decisions			
8	I am opposed to the fees for junior sport.			
9	Adult ground hire fees should be a minor nominal amount and there should be no charges for Junior sport. Sport should be promoted not charged. It's not like the council won't have to maintain and mow grounds if no one is using them. From no toilets or change rooms, grounds mowed poorly or not at all, Dalgety which is a multi- use venue is not left in a useable state after horse events and no work to repair damage from other users or council happens it's left to the cricketers to ensure the playing surface is safe for use. This is totally unacceptable.			

ATTACHMENT 2 – 2022 OPERATIONAL PLAN SUBMISSION RESPONSES

	Submission	Commentary	Recommendations	Est Cost
10	It is extremely disappointing that you are slugging fees onto families that are doing the right thing by putting their kids in sport that may make it unaffordable and need to stop. Cost of living is already critical and this additional burden will impact the upcoming generation. Sport for kids is critical for physical and mental well-being and targeting them to revenue raise as back lash of net getting the full rate rise you wanted.			
11	Wanting to charge local sporting clubs even more for a service that already doesn't exist. Multi time's fields get left unplayable and require teams to mow them themselves. Jindabyne has installed their own nets and built a junior cricketing around them with little funding or help from council. All maintenance and repairs are also carried out by Jindabyne cricket club. Sport especially junior sport should be supported by this council, not used to provide revenue. Also all turf pitches are maintained by volunteers and the councils drop in pitches are constantly poorly installed.			
12	I disagree with the fees being added for children to participate in sports. Families are doing it tough enough already without this added on. Cooma FC do not agree with current proposals for fee/charges to sporting grounds for juniors or outside of seasonal sport. We think it's fair to defer for 12 months and use that time to speak with clubs individually and workout everyone's differences. For			

ATTACHMENT 2 – 2022 OPERATIONAL PLAN SUBMISSION RESPONSES

	Submission	Commentary	Recommendations	Est Cost
	example cricket will be completely different numbers to Cooma FC as well as the usage. I believe juniors should be capped at \$840 (senior rate) and depending on your numbers decides how much of that \$840 is paid. I also believe a fee can be introduced for pre-season trainings rather than a hourly rate. I think the council has a very big chance here for some positive press within the community by backing our junior sports programs. We are realistic and understand fees can be introduced but should not come at the cost of people not participating because of it. I'm excited to work with you and all community sports to work towards this.			
13	No to Junior sports fees and charges			
14	I am very disappointed to learn of council's intention to add new fees for junior team sports. It seems ludicrous that state government policies to financially support children's sports through the active kids vouchers should be directly counteracted by Local Council policies which are a vain attempt to stem a haemorrhaging budget using a band aid. Under current circumstances many families are feeling the pinch financially and with implementation of per head per sport fees many will decide to limit their Childs participation to less sports. This comes at a time when junior club participation is already struggling post pandemic. We need more kids to play the sports that are available to them and			

ATTACHMENT 2 – 2022 OPERATIONAL PLAN SUBMISSION RESPONSES

	Submission	Commentary	Recommendations	Est Cost
	not be putting up road blocks. Realistically the income this will generate for council will be infinitesimal in the context of the existing budget deficit while at the same time being hugely negative for the community, kids fitness and reinforces the inequities of access to sport that country kids experience compared with kids in cities and large regional centres			
15	I strongly oppose starting any fees and charges 2023. Please give the sporting clubs time to consult with council on how to best move forward without impacting clubs too much			
16	I do not agree on a per use fee for out of season ground usage. The soccer club uses Nijong oval on average 8 hours per week across both juniors and seniors in the months preceding the normal season. Some of these hours are into the evening where we use the lights. As it stands, the draft fees would be much too high to run these trainings pre-season. The club also pays the electricity bill for the lights so it is a little bit rich to be paying council for the lights. The junior fees in season would have to be passed onto families, making it less attractive to put kids into sport, especially with active kids vouchers ending. There is a better way to raise some money here and the Cooma soccer club is willing to work with council on a different strategy.			
17	It's a kids sport we should be encouraging them to play not charging them.			
18	I would like to submit my objection to the			

ATTACHMENT 2 – 2022 OPERATIONAL PLAN SUBMISSION RESPONSES

Submission	Commentary	Recommendations	Est Cost
<p>implementation of fees and charges to sporting clubs and schools to use council sports facilities. There has been no consultation and after reviewing what other councils charge their communities, it is clear that our region isn't being presented with a fair deal. E.g. Bega Valley Council charge \$11 per player, for 12 months usage, including lights and all areas of the facility they use. For the village of Pambula this includes the sports field, canteen, toilets, lights and a gym. I hope that Councillors and staff remove these charges from the upcoming financial year fees and charges, and instead work with our local community to come up with a fair, manageable plan for future charges to use these facilities.</p> <p>I would also like to point out the following for consideration: On page 68 of the adopted 2022/23 fees and charges it clearly states "no charges" for Juniors Club. Yet on page 59 of the draft fees and charges for 2023/24 it states that the charges for 2022/33 were as follows:</p> <ul style="list-style-type: none"> <li>• Junior training /School sport \$52.53</li> <li>• Junior matchplay/ school carnivals \$199.61</li> <li>• Junior Match Play/ School Carnivals \$840.48</li> <li>• Junior Training/ School sport \$52.53</li> </ul> <p>Can this please be explained or the error removed? It is misleading and looks like the council are trying to show that the rate proposed for 2023/24 has been reduced. The seasonal dates for junior sporting clubs have not been include</p>			

ATTACHMENT 2 – 2022 OPERATIONAL PLAN SUBMISSION RESPONSES

	Submission	Commentary	Recommendations	Est Cost
	in the Fees and Charges, what are they are? Other council areas charges are based on a 12month period. I would like to see this included in any future proposal of fees and charges, clubs should not be limited to their season. I hope that due diligence is taken by council on this matter to ensure a fair outcome for the community.			
19	No to increased fees for junior sport participants. It's hard enough for clubs to find numbers to put teams on a field each week as it is, being in a remote area. Fee increases will be extremely hurtful to all sporting codes. Will lead to lack of participation from children which ultimately affects their all-round health. Generally the parents pay when they play, so in essence this would be a case of double dipping. Children have always played sport for free and to change this would be borderline criminal.			
20	I would like more information in regards to how this fee will be used? Will we see any upgrades to our sporting facilities? As our sporting grounds are not up to a standard to justify this \$10 fee. I feel a lot of parents won't be able to afford this fee especially now the active vouchers could be stopped. Also, I suggest the fee should cover all sporting fields not just the one where the registration is held. There are a lot of children who participate in multiple spots so a one off yearly fee to cover all grounds would be more feasible for families and probably a softer			

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21	<p>approach to all than slapping a \$10 fee on each individual sporting grounds.</p> <p>I make my submission on behalf of the Monaro District Cricket Association. We have about 200 registered players – junior and senior, and volunteers. We facilitate junior and senior cricket across the region, the only local sporting organisation with sides in each of the three former LGAs. We oppose the proposed introduction of junior sporting fees and charges. An increase will reduce the number of players we have, as families are already struggling with costs of living, and potentially rate increases. We ask council to consider a 12 month reprieve on junior charges to allow for proper consultation with our association and all clubs in the region. Most clubs including our association, were not informed of the proposed changes. Our volunteers work tirelessly to provide cricket in the region. Junior charges will hamper this work and see less young people and their families involved in local cricket.</p>			
22	<p>I think adding fees for children's sporting facilities will have a huge impact on local families. Our volunteers for various sporting clubs all work incredibly hard to boost numbers and run a variety of sport for our local children. Many families would drop off if fees were increased and we would therefore possibly not have the numbers to make up teams. We should be supporting kids being active and playing</p>			

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23	<p>sport, rather than hiding inside playing on devices.</p> <p>I would like to express my disappointment at the proposed increase to junior sporting fees around the Snowy Monaro region. As someone who grew up here on the Monaro and played various codes of football and cricket I have many cherished memories and lifelong friends as a result of junior sport. I've also been involved as a junior cricket coach, and hate to think that these rising costs might alienate some kids who are enjoying sport as I did, but may become displaced through no fault of their own, especially after the interruptions to junior sport over the last few years due to the COVID-19 pandemic. I would ask that Council reconsider the importance of our young population, and be mindful of the parents trying their best to provide for them, by alleviating these extra costs.</p>			
24	<p>Local sporting clubs will not survive with these new fees and charges, the community already struggles now with the increases of land rates and general living, and we want to provide children to be a part of a club continue with their love of the sports and being able to freely use these local grounds fee free. Adding further costs to family's will only drive people away as family's with 3 children cannot afford fees on top of everything they fork out now. Only solution is no fee increase at all. Or a very small gradual approach</p>			
25	<p>I am writing as a concerned member of our community</p>			

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<p>and as the Treasurer of The Cooma Colts. Our organisation has recently become aware of the proposed fees for our small non-profit kids volunteer-run sporting clubs in our local area, and we feel compelled to express our concerns regarding this matter. Firstly, I would like to emphasise the vital role that our club plays in the lives of our community's children. Since 1984, we have dedicated ourselves to providing a safe and inclusive environment for kids to engage in sports and develop valuable life skills. Our club operates primarily through the tireless efforts of volunteers who generously donate their time and expertise. These individuals selflessly work towards fostering the physical, social, and emotional well-being of the young participants. We understand the importance of local council funding and the need to maintain the smooth functioning of community services. However, we strongly believe that the proposed fees for small non-profit kids volunteer-run sporting clubs place an undue burden on organisations like ours. Such fees threaten our ability to sustain our programs and could have a detrimental impact on the children who benefit from our activities. Small non-profit volunteer-run kids sporting clubs like ours heavily rely on community support and limited financial resources. The introduction of these fees would place an additional strain on our already stretched budget,</p>			

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<p>making it increasingly difficult to cover essential expenses such as equipment, first aid and the cost of training.</p> <p>Furthermore, it is heartening to note that the facilities provided to our club by the council are not up to the desired standards. The bathrooms lack basic amenities such as soap and hand towels, and they are often unclean, posing potential health risks to the children and volunteers who utilise them. Additionally, the grounds themselves are in a state of disrepair, with divots, water leaks and animal waste scattered throughout. This not only compromises the safety of the players but also reflects poorly on our community as a whole. It is worth mentioning that when comparing our facilities to those of other clubs, such as Queanbeyan and South Coast, which are also subject to council fees, the disparity is evident.</p> <p>Queanbeyan and Bega have facilities that can accommodate NRL matches, which highlights the stark contrast to the subpar conditions our club endures. It seems unfair that we would be expected to pay fees without receiving comparable resources and amenities. Moreover, we have recently learned about the potential discontinuation of the NSW Active Kids vouchers. These vouchers have been instrumental in assisting parents who are already on tight budgets to afford the registration fees for their children's participation in sports. If parents no longer</p>			

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<p>have access to the \$100 voucher, the financial burden on them would increase significantly. For our club, the impact could be catastrophic, as the inability of even one or two players to register could result in the collapse of an entire team. We must consider the broader consequences of this decision on our community's children, who would lose out on the physical, social, and developmental benefits that organized sports provide. It is important to note that participating in sports already comes at a cost for parents, including expenses for playing gear and travel. In our case, travel distances can be as far as Goulburn, adding an additional financial strain on families. Implementing additional fees for small non-profit volunteer-run kids sporting clubs would only exacerbate the financial hardships faced by parents and potentially deter them from enrolling their children in our programs. In light of these concerns, we kindly request that the council reconsider the proposed fees for small non-profit volunteer-run kids sporting clubs. We believe that our club, along with similar organisations, plays an invaluable role in the development and well-being of our community's children. Rather than burdening us with fees that could jeopardise our existence, we encourage the council to explore alternative means of supporting and improving our facilities. By investing in our club and addressing the</p>			

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<p>maintenance and resource deficiencies, the council would demonstrate its commitment to nurturing the health, happiness, and growth of our young athletes. In addition to the previous concerns raised, it has come to our attention that there has been no consultation with any sporting club in the area regarding the proposed fees, despite the council being in talks about this matter since December 2022. This lack of consultation is disappointing, as it fails to acknowledge the valuable insights and perspectives that the local sporting clubs can provide. Given the circumstances, we kindly request that a 12-month grace period be implemented before any fees are introduced. This would allow our club and others in the community to adequately budget and prepare for the financial impact of these fees. It is important for the council to understand that small non-profit volunteer-run kids sporting clubs operate on limited resources and rely heavily on community support. During this grace period, we also urge the council to demonstrate their commitment to maintaining our sporting facilities at a reasonable standard. It is essential for our club and the broader community that these facilities are well-maintained and safe for use. By investing in the upkeep and improvement of our sporting grounds and amenities, the council would not only ensure the longevity of our club but also foster a positive relationship</p>			

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<p>with the community. When the implementation of fees becomes necessary, we propose a minimum fee structure of, for example, \$2.00 per registered child. Alternatively, a fixed price of \$500 for a 12-month period, similar to what is offered by many other councils, would also be reasonable. We believe that these options strike a balance between acknowledging the financial constraints faced by parents and providing a modest revenue source for the council. In order to provide council members with a firsthand understanding of our club's operations and the impact these proposed fees could have, we extend an invitation to any interested member to attend one of our Sunday home games. By witnessing the dedication and hard work of our fantastic volunteers, it will become evident how significant losing such a vital sporting opportunity would be for our community, particularly for our children. We appreciate your consideration of these requests and hope that the council will take the necessary steps to address our concerns. Our goal is to work collaboratively with the council in finding a mutually beneficial solution that supports the growth and sustainability of our non-profit volunteer-run kids sporting club while ensuring the well-being and development of our community's children. Thank you for your attention to this matter. We eagerly await your response and the</p>			

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26	<p>opportunity to discuss these issues further.</p> <p>I just wanted to clarify that the cost is the same for all schools for the hire of John Connors Oval. Can you please confirm this and what the cost for hire of the oval is. This does not seem to be in the 2023 2024 Fees and Charges list.</p>			
27	<p>I wanted to voice my opinion around the proposed “user pay” idea for sporting fields. As a parent of 3 grown children who actively participated in many sports in the area, I understand the financial burden this can have on growing families. And this is from a household with 2 professional incomes. I would have thought our council would have the objective to encourage local families into sport. The research is clear about how this kind of involvement from a young age changes lives and promotes all kinds of health and well-being benefits for life. With my experience as a local school teacher for many, many years, I understand the impact of fee hikes on some of our most vulnerable families. They will have no choice but to turn away from sport. How sad. The last thing our community needs to do is discourage families from playing sport. Please reconsider this proposal and let the costs be shared among our community. We are all better when we work together.</p>			
28	<p>The Snowy Mountains MTB Club (SMMTBC) is very concern of the implications associated with the Snowy Monaro Shire</p>	<p>The recently completed Trails masterplan highlights that Council needs to investigate and find ways to support the volunteer organisations that painstakingly maintain and</p>	<p>Amend the proposed fees and charges for MTB users to</p>	<p>NIL</p>

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<p>Council implementing a user pays system for commercial enterprises wanting to access the Mt Gladstone MTB Park. The Mt Gladstone MTB Park was established in 2015, coinciding with the formation of the SMMTBC. In this time council, has not provided any annual funding for ongoing maintenance or the development of this facility. Since its formation the SMMTBC has effectively planned, implemented, and completed all ongoing maintenance and improvement projects. In the last 2 years the SMMTBC has spent in excess of \$35,000 on trail improvements and ongoing maintenance. These funds have been raised through donations from generous local businesses, the sale of club merchandise, our trail supporter program and contributions from trail usage groups such as Rocky Trail Entertainment. Implementing a user pays system is very likely to negatively impact these types of donations and contributions in the future. All donations and contributions received by the SMMTBC are allocated to trail work projects in a transparent and auditable manner. We are concerned that any income generated from the Mt Gladstone MTB Park may be redirected to other council priorities. If fees for commercial operators are introduced, any income should be used exclusively to the benefit of the specific trail network that the activity occurred in. The SMMTBC does not</p>	<p>invest their time and resources to keep the Trails operating at a high standard. Making them sustainable into the future.</p> <p>We are very aware of the amount of work this takes from volunteers such as Snowy Mountains MTC club (SMMTBC) and grateful for this commitment. The new fees have been added with the intention of supporting our Mountain bike volunteers. They are for commercial users / businesses whom enquire about bringing events or starting up shuttle companies at Mill creek, Hatchery Bay, Mt Gladstone and future trails.</p> <p>Some of the commercial events/ users already contribute to the relevant volunteer group, in this case the fees are in place to guide negotiations for the clubs to ensure all parties wanting to use the sites are approached fairly. ( fees, charges, contributions, donations) It is not the intention that the funding would then have to come to Council, but for a charging framework for yourselves to use, instead of a more sporadic approach dependant on the generosity/ or lack of, from groups/ events—Have we listed a high enough price guideline for events??</p> <p>As Council can only charge a fee/contribution that's outlined in this document, these figures will help engage with groups that enquire through Council first, working out costs and viability to host events in the region, these charges ensure we also have a charging framework to offer. Mtb events, running, multisport, etc.) Many groups</p>	<p>introduce two event fees.</p> <p>Commercial - \$10 per rider/ event participant</p> <p>Club - \$5 per rider/ event participant</p> <p>And as suggested a set fee \$300 for Shuttles, coaching, tours - for unlimited access, where the undertaking is a one-off event/session \$2 per rider capped at \$300.</p> <p>Therefore eliminating the senior and junior fees.</p> <p>As these are new fees. These will need to be placed on public exhibition and be subject to a separate Council report.</p>	

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	support the implementation of fees and charges for the Mt Gladstone MTB Park. However, if council moves forward with the proposed schedule of fees and charges, we request that council provides a clearly defined process that details how any and all income raised through the use of the Mt Gladstone MTB Park will be allocated to the ongoing maintenance and improvement of said facility. Furthermore, we would like written assurances that the SMMTBC will be consulted on the allocation of any funds and provided an accessible forum to request the release of funds for projects the SMMTBC priorities. Regards, Steve Aldous SMMTBC President On behalf of the Snowy Mountains MTB Club Committee	<p>that have been using our trail networks for a long time, without any contributions.</p> <p>In the circumstance of Council taking the fees, The Booking system is set up in a way that means the funds go directly to the asset- Mt Gladstone has its own Work order, therefore income can be tracked easily.</p> <p>As Mt Gladstone is a Crown land reserve, any income must be spent on the reserve.</p> <p>Depending on what the income looks like in the future, this will help Council attribute monies to the trails and supporting infrastructure with the intention of supporting the efforts you and the club already undertake.</p> <p>We know the popularity of the trails have already increased our requirement to supply water to the Public toilets to fortnightly, compared to the previous pattern of quarterly.</p>		
29	<p>The comment below is in addition to our initial feedback. It provides some context as to our position and addresses points raised by Council staff response to our initial feedback. While we acknowledge that there are inconsistencies between contributions, it should also be recognised that there is a very limited pool of race promoters, shuttle services and coaching clinics; and of those, few are looking to use Mt Gladstone. It should also be noted that the SMMTBC (Snowy Mountains MTB Club) has spent years developing positive relationships with such organisations. As it currently stands, under council's draft fees and charges, we will</p>	<p>Of course this will probably lead into a more regular working group catch up with Council and SMMTBC to determine liability issues/ priorities of work or other points of interest.</p> <p>We certainly don't want the clubs/ reserves to be missing out, therefore a conclusion from your response below could be as such:</p> <p>There are two event fees introduced</p> <p>Commercial - \$10 per rider/ event participant</p> <p>Club - \$5 per rider/ event participant</p> <p>And as suggested a set fee \$300 for Shuttles, coaching, tours - for unlimited access,</p>		

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<p>have less income available and possibly have limited access to said income. If we use Rocky trail and CORC as an example (the only 2 organisations that have approached us to use the Mt Gladstone MTB Park): Rocky Trail currently contributes \$10 per rider per event, resulting in a total contribution of \$3300 in 2022 and \$3000 in 2023. All of which has been reinvested into trail maintenance and improvements. Under council's fee structure this figure is reduced to approximately \$1000 per event. Whereas CORC contributed \$1000 for their 2019 event, this equates to approximately \$5 per rider. Under council's fee structure this figure is reduced to approximately \$600. While this represents a large inconsistency, it should be recognised that CORC is a club, as opposed to Rocky Trail which is a commercial enterprise. In both instances the SMMTBC would be worse off under the councils proposed fee structure. Where shuttling is concerned, it is highly likely that charging shuttle operators will result in them going elsewhere. Snowy MTB Shuttles currently operates out of Canberra. While the SMMTBC does not currently receive any contributions from shuttle operators, we feel the real value of having shuttles in Cooma is the income generated from visitors spending money in local businesses. This far outweighs money raised by charging them for access. We also note that no specific</p>	<p>where the undertaking is a one-off event/session \$2 per rider capped at \$300.</p> <p>Therefore eliminating the senior and junior fees</p> <p>Obviously the introduced fees can be tested for a period with adjustments made if they have an adverse effect or are no longer sufficient. Council reviews fees and charges annually.</p> <p>Regarding the point - It is published in the document that all usage fees are payable to the SMMTBC.</p> <p>This would not be a statement that would normally be included within the fees and charges document, however could be something that is included in a revised Memorandum of understanding (MOU) - Committee charter, whichever is negotiated to be the best fit.</p>		

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<p>fee is listed for shuttle services. What does per agreement entail? Regarding the increased water usage in the public toilets, we would suggest that the increase is in no small part due to the fact that the toilets are now sanitary and utilized by visitors to the lookout. Furthermore, the toilets are not convenient to the trail head and many riders would likely relieve themselves prior to reaching the top carpark. If council insists on ignoring our previous feedback, we would like to propose the following fee structure: • Shuttles, coaching, tours - \$300 per year for unlimited access, where the undertaking is a one-off event/session \$2 per rider capped at \$300. • Racing/events – as negotiated with SMMTBC. • It is published in the document that all usage fees are payable to the SMMTBC. Given that you stated; “It is not the intention that the funding would then have to come to council, but for a charging framework for yourselves to use instead of a more sporadic approach dependant on the generosity/ or lack of, from groups/ events—Have we listed a high enough price guideline for events? We feel that our proposed fee structure is a compromise that serves the needs of all stakeholders. Thank you for acknowledging the efforts of our club volunteers who: “painstakingly maintain and invest their time and resources to keep the trails operating at a high standard”.</p>			

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30	pg. 59-60 Mt Gladstone user charge should be "per event" and not "per user" it's an administrative nightmare "per user" and will be difficult for event planners to judge	<p>The major Mountain bike volunteer groups have been consulted throughout the journey of introducing these fees and charges as recommended in the adopted Trails masterplan. It is standard practice throughout the Mountain bike event community to charge per rider for events as is currently being done by the volunteer groups. This ensures that events pay per impact they have on the trails, relative to the maintenance before and after the events. Larger events contribute more than smaller/club events.</p> <p>As a result of further consultation with the clubs/volunteers who maintain our trails, the recommendation for the new Mountain bike fees will be to adjust fees to reflect their suggestions:</p> <p>Shared trail event \$3 per head to change to - commercial event \$10 per rider - Club event \$5 per rider Commercial shuttle van/bus to be changed from per agreement - to \$300 annual contribution</p> <p>Commercial senior \$2 per head to be changed to Commercial coaching \$2 / head capped at \$300 per annum.</p>	As these are new fees. These will need to be placed on public exhibition and be subject to a separate Council report.	NIL
31	I have great concerns for the increase in fees for cattle as we are already higher than our other competitive selling centres in the state. We currently have a large number of stock being sent to Wagga and Yass from our district, and we have been hoping to make some changes to Cooma's facilities to attract our farmers back to selling locally.	Council acknowledges your comment and has listened to your feedback and council has decided not to raise fees for this financial year in relation to cattle per head fees.	To remove the proposed fee increase for cattle per head fees for the saleyards until further consultation is sought.	NIL – existing fees remain

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	<p>I have had many, many discussions with farmers in regards to the saleyards and asked for their feedback, and a great concern is the yard fees. I would like to strongly suggest that we decrease the fees that we currently have to be compatible with our competition (WAGGA, YASS &amp; BEGA). ** PLEASE NOTE, THE FEES I AM TALKING ABOUT CHANGING ARE THE CATTLE FEES). I believe if we make the first step by decreasing the yard fees, we should hopefully see numbers being sold at our yards increase.</p> <p>Sheep fees, I believe are fine the way they are. They haven't changed and are a reasonable fee.</p> <p>I am more than willing to discuss this further if needed.</p> <p>I hope that you can be on board with this request and help support our locals and bring back Cooma Livestock Selling Centre. We haven't seen a big sale in Cooma for a long time.</p> <p>The Snowy Mountains &amp; Monaro have some of the highest quality bred stock that would be amazing to see presented in our facilities.</p> <p>Please consider this change and be open to other changes that need to be made in the facility.</p>			
32	<p>Things to change with hall hire." Delegate School of Arts "</p> <p>Hire all steel chairs 60c each [ out of hall ]</p>	<p>Agreed that the request for the current rate to remain at 60c. Council proposed \$1.10 per chair</p>	<p>Recommend that the current rates remain for Delegate School of Arts</p>	<p>Will result in reduced revenue</p>

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	Hire blue chairs \$1.10 each [ out of hall ] Hire urn \$10 [out of hall ] Hire of tables \$5 [out of hall ] Hairdresser room \$40 per day.	Hairdresser request for current rate of \$40 to remain, proposed increase was to \$44		
33	Looking back at the previous year's charges the Council hasn't had the proper fee amounts for a long time and so our 355 Committee would like to be left as it is functioning now, having the person speak directly to our committee member who takes the bookings. This way there is no confusion for either party when booking the Dalgety Memorial Hall.  That hire charge is for out of hall hire because when you hire the hall everything is included.	Agreed, hall hire rates to remain the same.	Recommend that the current rates for hall hire remain as is.	Will result in reduced revenue
34	Further to our discussions held on 7 June at the Bombala Community Centre, could the following amendments please be made to the fees and charges for the Delegate Sportsground for 2023/24	Delegate Sports Hall Supper room/hall proposed to reduce by \$32.15 Kitchen/hall proposed increase of \$33	Agreed, Supper room/hall proposed to reduce by \$32.15 Kitchen/hall proposed increase of \$33	Changes will basically balance each other out and will have minimal budget impact
35	pg36-37 not included is the per tonne waste disposal charge or the OSSM inspection fee. Bulky waste collection interest. Public event contaminated waste is being charged the same rate as general waste. The fee Should be the same for waste and recycling. Comingled recycling - \$0 charge, is this fee being used? Why is domestic charge the same as commercial waste when it is going to the same place, it is the same thing.	Thank you for your recent customer concern form in relation to the Resource and Waste Services. With the other concerns you mentioned on the form, please find comments regarding each of your questions below.  Not inc per tonne waste disposal charges? Volume based calculations relate to facilities that do not have a weighbridge such as Bombala Landfill and Council's Transfer Stations and are to align with tonnage charges.  Bulky Waste collection interest? As part of the waste	NIL	NIL

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<p>Why is contaminated recycling \$416 when it can be dumped as garbage</p> <p>Why are car bodies containing fluid not accepted, as they are scrap metal.</p> <p>why are white goods with refrigerant gas not removed, should be removed as it is still scrap metal</p> <p>white good charge removed as it is still scrap metal</p> <p>Why are there domestic and commercial charges</p> <p>Why is there a cosmetic and commercial oil charge</p> <p>why is there a e-waste charge</p>	<p>strategy Bulky Waste Collection is within Councils 10 year Waste Strategy and has the potential to be investigated within this period of time.</p> <p>Public event contamination being charged the same rate as general waste / either waste or recycling? Event organisers request usually request both waste and recycling for their events and too often than not the recycling bins are contaminated, the charges are applied against the bins ordered</p> <p>Co-mingled recycling - \$0 change is the fee being used? Domestic recycling is free of charge, this is to continue to further encourage recycling</p> <p>Why is domestic charge the same as commercial waste when it is going to the same place – the same thing? Councils have the flexibility to define the value of charges to recover the costs associated with operational activities including operations and maintenance of landfills and transfer stations, delivery of education programs etc. Also, by nature, commercial waste is generally generated in larger volumes, and so the charges are generally designed to reflect that.</p> <p>Why contaminated recycling \$416 – when it can be dumped as garbage? As a deterrent and to encourage material source separation, preventing recyclable materials going to landfill and assisting to meet the NSW Government/EPA less waste to landfill targets.</p> <p>Car bodies – containing fluid not accepted as scrap metal? to ensure no leakage of fluids,</p>		

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		<p>prevention and protection of staff, contractors and the environment.</p> <p>White goods with refrigerant gas remove – should be removed as scrap metal? The charge applies to gassed white goods as the gas has to be professionally removed prior to classifying the item as scrap metal, as per below whitegoods with gas removed can be disposed of as scrap metal.</p> <p>White goods charge – removed – as scrap metal? White goods that have the refrigerant gas removed by an authorised degasser are accepted free of charge and are classified as scrap metal</p> <p>Why are there domestic and commercial charges? Charges for both domestic and commercial assist council in operational activities including operations and maintenance of landfills, transfer stations, educational programs etc.</p> <p>Domestic – Commercial oil charge? Due to the quantities received and staff handling of the disposed oils – the charges relate to larger commercial quantities of oils - domestic cooking oil can be disposed of free of charge through council's Community Recycling Centres (CRC)</p> <p>E-waste – why a charge? E-waste charges are for the transport costs associated with transporting the material/items to a processing facility to ensure cost recovery.</p>		
36	Care package management fee is too high \$10.80-\$22 is too much.	Our Package Management Fee went from \$10.80 to \$21.89. This increase is below the maximum cap that we can charge. The increase in these fees has been essential. The	NIL	NIL

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		fees generated through Care Management and Package Management offset the staff costs to support the operational delivery of the Home Care Package Program. Further information can be found below.  <a href="https://www.health.gov.au/our-work/home-care-packages-program/managing/package-management">https://www.health.gov.au/our-work/home-care-packages-program/managing/package-management</a>		
37	Drainage from hall going to nowhere currently. Planning to go into depression between the hall and playground, needs a better plan - hears there was a 'plan' Also kitchen plumbing is in to a bucket needs drainage	These two drainage elements have been captured in our Halls assessments for Bredbo. Our contractor is visiting the site tomorrow morning with our Project Officer to revisit and assess in light of available budget. It is possible that the presentation of the findings of the assessments to the 355 have resulted in some confusion.	NIL	NIL
38	Denis Mason Memorial Walk Street furniture on the walk and bins, need signage, can be done by the community need permission. Landcare are working on the walk which is an existing and being done in part with the rail trail along the river walk Fence along the river on crown land is damaged and cut, needs removal	Council will be in touch regarding the formalisation of the track.  A letter will be forwarded to the Bredbo PA to gauge their thoughts on the placement of bin furniture for the Bredbo Village.	NIL	BAU – as part of existing CAPEX program
39	Feedback on OP and Budgets inc Open Spaces Strategy Signage notifying what Big Trout is further down Updates in feedback to community Sewage Treatment Plant, Truck Bay, Yaouk Rd Open Space Strategy Open space on either side of highway needs to be updated for Truck Bay Type of trees shrubs - Nature Preference Discuss with community what can be down with open space without a purpose Including old doctors surgery	Council has a poster with information on the Trout on the process ready to be installed. We are required to have these approved by State Government as the funding body, which can take up to 15 business days. We will have this installed as soon as that approval is granted. We're very pleased to be able to start working with International Conservation Services on restoring the Trout and have noted the anniversary date later this year. As we start to develop	NIL	BAU – Part of Existing CAPEX project

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	Submission	Commentary	Recommendations	Est Cost
	Include Anglers Reach and Old Adaminaby	<p>the Conservation Strategy, we will also commence work on the planning for improvements in the surrounding park. As with all projects delivered by Corporate Projects, we will work closely with the community to meet community needs and our funding bodies requirements.</p> <p>- The Sewerage Treatment Plant is with another team for delivery, Ill endeavour to get an update to the Chamber.</p> <p>- Similarly Yaouk Rd is with another team for delivery Ill endeavour to get an update to the Chamber</p> <p>- The Long Vehicle and Truck Parking is as we advised with Option 7 (approved by TfNSW) when we came to speak to the community (I believe we met at this event) with the Mayor some months ago. We are in a holding pattern while the 'new' State Government reshuffles the deckchairs and assess all current project funding. We expect to be procuring and moving ahead very quickly once we have final State project funding approvals in place.</p> <p>- The consultation period for the recreation strategy closed and is with Council for consideration. If the strategy is adopted by Council, as funding is secured these recommendations become 'projects' where we work through the technical and statutory requirements and establish project engagement groups for delivery.</p>		
40	Pot holes Creek Street need repairing	Council will inspect and determine priority for maintenance works	NIL	BAU

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	Submission	Commentary	Recommendations	Est Cost
	Road collapsed - needs proper repair not just patching Near a culvert and guttering is used by bus and trucks Bulky waste to remove a lot of waste from property			
41	Platypus Gardens rusty - buys bottle water, mentions laundry as defect Refurbishment of bbq Murrumbidgee Reserve, old bbq's, cages with no bins inside, needs updating Yallakool Road is good, needs maintenance some hot plates not functioning	Council will get the bbq's inspected and will consider through its capital renewal program on priority of replacement of these BBQs	NIL	NIL
42	Nature Play park, pump track, bowling alley, indoor arena	Jindabyne has been selected by the State Government as a Special Activation Precinct. This means there is a plan and funding for new recreation infrastructure such as playgrounds, pump tracks and indoor activities. At the moment the project I on hold as funds are confirmed to proceed however I would encourage you both to keep an eye on the Council web site for information on the development of recreation projects.	NIL	NIL
43	Signage for Bredbo Hall carpark directing community to toilets Men's urinal decalcification of build-up with urine Hall kitchen sink waste Fenced Playground	These two drainage elements have been captured in our Halls assessments for Bredbo. Our contractor is visiting the site tomorrow morning with our Project Officer to revisit and assess in light of available budget. It is possible that the presentation of the findings of the assessments to the 355 have resulted in some confusion.  Our Project Officer, is also meeting with the Bredbo 355  We will assess onsite, refine the costings and come back to the community with what's possible within our budget for a discussion on their priorities and our recommendations for	NIL	BAU – As part of existing Corporate Project for 23/24.

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	<p>best asset maintenance. My understanding is the bucket situation is a higher priority to the outdoor drainage issues. We don't have a method statement for the works, as the final works haven't been determined, so happy to reassure Ken that the 355 committee will be consulted before any works commence.</p> <p>In recent times, Council has actioned a variety of maintenance to benefit the Bredbo Hall - inclusive of installation of external awning at kitchen door, minor door related repairs and rectifications as a result of vandalism. Support has also been delivered, in conjunction with the Bredbo Progress Association, to enable the install of solar panels on the adjacent amenities block, which should facilitate the s355 Committee to reap the benefit of reduced electricity costs.</p> <p>Our Land &amp; Property team also persevered with nominating grant applications related to stormwater drainage works, and connecting the kitchen grey water to the existing amenities sewage system. Thanks to grant funding secured under the Crown Reserve Improvement Fund 2022/23, these works will soon begin for Crown Reserve 530101 (location of Bredbo Hall). Increased drainage functionality will deliver structural security and elevated facility standards will provide significant benefit to the Section 355 Committee, the local RFS, volunteer groups, local events and community user stakeholders.</p> <p>The scope:- Connection of 11 downpipes to graded French</p>		

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	Submission	Commentary	Recommendations	Est Cost
		<p>drain to either side of hall with dispersal trenches at rear of public toilets; - Removal and rectification of spoil and interrupted surfaces; - Certification of compliance with the requirements of the plumbing regulations.- Intention is to design in a solution to the present kitchen grey water situation to result in the connection of the kitchen drainage to the existing on-site sewage system, delivered in tandem with the stormwater correction. Delivery of the project will demonstrate practical investment in the site, which is also a declared Neighbourhood Safer Place (last resort refuge in a bushfire), and elevate the ongoing sustainable use of the Reserve to further play a vital community &amp; economic role in a rural community that has been impacted by the combined recent challenges of drought, flood, bushfire and Covid-19 aspects.</p> <p>A plumber has been engaged to deliver the works and once a commencement date is known, a further courtesy update will be provided to the S355 Committee.</p>		
44	<p>Dog friendly signage for Adaminaby A dog park on the West side of the existing children's park, with a big fence, tunnels, seating and covers for seating. Look at Googong for example of jumps and benches. 3x bigger than the child's playground Side buggies, availability to use, see National Parks for examples. Gaye has a side buggy but is unable to use it anywhere. A Tourism opportunity as nowhere in NSW offers this</p>	<p>Noted, and we hope to progress some of the recreation projects from the Michelago Masterplan with development contributions. Consideration of dog parks and signage was raised by community members during the development of our Recreation and Open Space Strategy project. We have therefore incorporated this into our planning guidelines for open space and park improvements across the LGA.</p>	NIL	NIL

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	Submission	Commentary	Recommendations	Est Cost
45	<p>As requested, this letter outlines what the MAPS group is currently advocating for in the Adaminaby community and what we would like to see from council.</p> <p>1. To have a clear and concise plan for the Adaminaby Public Pool. To secure funding and council approval to install solar heating and to upgrade the facilities, to look into cost effective measures to maintain the pool and its equipment and to look at all options for staffing, opening hours and community management and the land use.</p> <p>We would like to have access to all the details surrounding the pool costs, upgrades and maintenance requirements, including what are the current problems with the infrastructure.</p> <p>2. The redevelopment of Seymour Park. To create a safe, central recreational hub in the centre of Adaminaby which could include a multi purpose tennis/basketball court, a BBQ/seating area, an inclusive playground and a skate park of some kind.</p> <p>Included in this development would also be the ability to utilise some of the pool grounds to create a bigger park and make the whole area more user friendly.</p> <p>We are looking at community and grant funding to make this project happen and understand that</p>	<p>There is a basic level audit for Adaminaby pool however a comprehensive audit to show the full detail for upgrades and maintenance will require the attention of an aquatic specialist. There is a recommendation in the Draft Recreation and Open Space Strategy (ROSS) that Council complete an Aquatic Strategy for all our pools across the region. The Strategy will provide the information for Council to make a decision on where to priorities resources. There will be a comprehensive analysis of data (pool usage, operational and lifecycle costs) at part of this project.</p> <p>Investigating opportunities to develop Seymour Park as a local park central to the residential area is recommended as a medium priority action in the Draft ROSS. Council want to review all recreation land with the Adaminaby precinct to ensure we are directing funds into spaces that will be well utilised and not into assets that are not. The Draft ROSS has a big focus on auditing and preparing site specific masterplans prior to moving onto project construction. The highway presents a barrier to providing well connected, safe and accessible recreation assets for at Adaminaby at present. This was raised as a concern during community consultation. Therefore the current location of the multi-purpose court is not suitable and we should looking at decommissioning the existing and replacing at a new location.</p>	NIL	NIL

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	<p>it would be done in stages over a period of time, we would also like the ability to use local knowledge and resources to construct the playground to keep costs down and increase community investment.</p> <p>So far we have acquired quotes for heating the pool and the installation of a multi use court.</p> <p>At this stage these two projects are our main focus for the Adaminaby community, but as an advocacy group we plan on working with the community to find out its needs and wants.</p> <p>We are also looking into ways of provided health services on a regular basis and creating a community hub near the primary school to offer preschool and a place to gather.</p> <p>Our aim with MAPS (Mothers for Adaminaby Progress Society) is to be an advocacy voice for the whole community, working with other groups to achieve the same goals.</p> <p>We hope to be an open line of communication to all levels of government and industry to achieve real social outcomes for our area.</p>			
46	<p>What is the reserve of \$44,748</p> <p>\$26,110 Delegate School of Arts (\$360 23/24 SP CAPEX)</p> <p>\$315 - reserves the rest grant. \$144k discrepancy between documents</p> <p>\$405k 22/23 yr what was built during the year with this money. Has it been signed off</p>	<p>The service delivery action is to 'Support community groups to plan and deliver their own events, access grant funding and enable volunteerism' the measure is 'One community group supported to plan and deliver an event/activity per year' this measure is a minimum and we seek to meet or exceed this measure.</p> <p>A grant workshop related</p>	NIL	NIL

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<p>Toilet block disabled access, also it needs to be lockable from the outside</p> <p>Didn't get an acknowledgement from IPR submission last year</p> <p>DP - Support to plan and deliver events measure. Why is only one community group and how do you become that group. Pg 100 DP, can this be a grant workshop?</p> <p>CBD Activation Plan for the region, especially Delegate and Bombala, what and where?</p> <p>Increasing the value of tourism - How Mark to please call to discuss</p>	<p>activity could be the outcome of this action, if there is sufficient interest and resources to support this.</p> <p>To respond to your questions; The most recent financial summary for the Delegate School of Art. This project is largely funded by the State/Cmwlth Bushfire Local Economic Recovery Fund.</p> <p>The figures in this year's plan reflected what we had intended to spend, when all aligns with contractors and start dates – we haven't expended this year's full allocation and it will carry forward to next financial year, as this is a largely externally funded project, where we are reimbursed for meeting milestones.</p> <p>Funding (Table)</p> <p>BLER Grant Fund Amount \$ 720,362.00</p> <p>BLER Grant Fund Remaining \$ 517,071.72</p> <p>Other Contributions - SMRC \$ 120,000.00</p> <p>Other Contributions Remaining \$ 77,080.12</p> <p>Pending</p> <p>Total Claims to Date \$ 203,290.28 \$ 42,919.88</p> <p>Total Project Expenditure \$ 204,419.81 \$ 42,919.88</p> <p>Steel Edging:</p> <p>The steel edging around the new toilet amenities was originally thought to be a requirement to prevent wheel chair from slipping off the edge. After discussion with Council Building Certifier – I have noted the correspondence for you below</p>		

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	<p>- we have discovered it is not the case and no longer required. Dong is arranging to have the steel edging removed entirely as soon as possible.</p> <p>Request for key lock to toilet amenities cubicles:</p> <p>The present safety lock setup is a standard setup from supplier to allow easy access into the cubicles in case of emergency and prevent unintentional lock-in. Keys/lock were discussed during our handover process to the operations team and after completion of the above rectification will require some form of onsite management. I will ask our Community Facility team to respond to you on this matter.</p> <p>Council is in the process of developing the Bombala CBD Activation Plan. It has already held one workshop for local business and will be holding further workshops as the Plan develops. At present this aim of this Plan is to focus on the development and activation of the Bombala CBD. Other towns around the region will have Activation Plans developed for them in the future.</p> <p>Regarding tourism, Council has a Destination Management Plan that is due to expire in 2024. Council will be developing its own new Tourism Strategy to replace the existing DMP over the coming year. This strategy will be looking at ways to increase the value of tourism across the region in ways the Council can influence, recognising that to some degree tourism in the region is everyone's business.</p>		

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47	Boating facilities in the Adaminaby area. Missing Opportunities for fishing tourism	At this stage Council have committed to upgrading to the Old Adaminaby boat ramp. I appreciate that other facilities would be required to support fishing tourism in the area. Council did a recreation and fishing strategy in 2019. There are a number of recommendations for supporting infrastructure. Council is keen to keep working with our community to improve infrastructure for fishing.	NIL	NIL
48	I think rural tip fees should be reviewed and/or look at having waste collection for rural people or back to free tip fee's for house hold waste.	The Waste Management Charge applies to all rateable properties within the Council region. The charge assists Council in meeting the costs of providing waste transfer station facilities to the community, providing community waste education, household chemical collection days, operating the community recycling centres, the cost of rehabilitating landfill legacy sites, providing waste disposal services to rural communities, clean-up of illegal dumping activities and servicing of street litter bins.	NIL	NIL
49	Revenue Policy wording - Council is not seeking an increase, pg 2 para 2, line 3 Revenue Policy \$30 and F&C pg 46 \$26, fees are different for the same thing.	Agreed, it is acknowledged that corrections are required in the revenue policy.	Corrections to be made where required	NIL
50 & 51	I note that the IP&R documents refer to Council's preferred special rate of 55.25% over 5 years, comprising a 12.25% SR (including the annual rate peg - 4%) in 2023/24, followed by 10.75% (including an annual 2.5% rate peg) in each of the following 4 years. This is Scenario 2 in Council's Long Term Financial Plan (LTFP).	The reference of 55.25% increase in rating revenue does in fact refer to the sum of the annual proposed increases. The compounding increase in rate revenue over the proposed 5 years is 68.87% as per councils Special Rate Variation application.  All figures shown in the Financial Projections in council's suite of IP&R	Amendments to be made to the long-term financial plan, revenue policy, delivery program and operational Plan for clarity purposes	NIL

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Submission	Commentary	Recommendations	Est Cost
<p>2. The rate rise increase over 5 years of Scenario 2 is 66.87%, not 55.25%, due to the compounding effect of the annual percentage increases. 3. The compounding rate increase error appeared in Council's IP&amp;R documents for 2022-23, which were adopted by Council in June 2022. The compounding rate increase error was continued in Council's documents exhibited publicly in November 2022, seeking input on Council's proposed SV application to IPART. The error was not corrected in the supporting documents lodged by Council in its initial SR application with IPART in February 2023. Nor was it corrected in the supporting documents in Council's revised SV application lodged with IPART in March 2023. 4. Council's media release of 14 April 2023 noted that "Snowy Monaro Regional Council applied to IPART for a 55.25% rate increase spread over five years starting from 2023/24" (dotpoint 4 - "Summary of the Snowy Monaro SRV process"). This is inconsistent with the cumulative percentage increase over the SV period quoted in Council's application to IPART dated 2 March 2023 (see: page 10 - Table 1, The council's proposed special variation). 5. The erroneous 55.25% compounding impact of the special rate under Scenario 2 is quoted in</p>	<p>documents take into account the compounding effect of the proposed rate rises.</p> <p>All figures shown on Council's 'Your Say' website (see below) take into account the compounding effect of the proposed rate rises.</p> <p>Council appreciates the concern community members have in regards to the proposed rate rise. This has been reflected in IPART's assessment of Council's application which was released on 15 June 2023. This can be located on the IPART website at <a href="https://www.ipart.nsw.gov.au/node/1725?review_id=1767">https://www.ipart.nsw.gov.au/node/1725?review_id=1767</a></p> <p>The amount approved by IPART is consistent with Council's application for the first four years of the proposed five year SRV application.</p>		

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Submission	Commentary	Recommendations	Est Cost
<p>Council's: a) Draft Delivery Program 2022-2026: page 7, Introduction and page 10, Special Rate Variation; b) Draft Revenue Policy 2023-2024: page 2, and; c) Draft Revised Long Term Financial Plan (LTFP) 2023-2033: page 19, Methodology, paragraph 3, dot point 2 and page 26 - Paragraph 7.2: Scenario 2, Heading and paragraph 2. 6 . The Snowy Monaro community has been mislead for more than 12 months regarding the total compounding impact of the proposed special rate variation under Scenario 2 in Council's IP&amp;R documents and in its SV application to IPART</p> <p>Please provide your feedback on the draft Long Term Financial Plan 2023-2033</p> <p>I note that the IP&amp;R documents refer to Council's preferred special rate of 55.25% over 5 years, comprising a 12.25% SR (including the annual rate peg - 4%) in 2023/24, followed by 10.75% (including an annual 2.5% rate peg) in each of the following 4 years. This is Scenario 2 in Council's Long Term Financial Plan (LTFP).</p> <p>2. The rate rise increase over 5 years of Scenario 2 is 66.87%, not 55.25%, due to the compounding effect of the annual percentage increases. 3. The compounding rate increase error appeared in Council's IP&amp;R documents for 2022-23, which were adopted by Council in June 2022.</p>			

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<p>The compounding rate increase error was continued in Council's documents exhibited publicly in November 2022, seeking input on Council's proposed SV application to IPART. The error was not corrected in the supporting documents lodged by Council in its initial SR application with IPART in February 2023. Nor was it corrected in the supporting documents in Council's revised SV application lodged with IPART in March 2023. 4. Council's media release of 14 April 2023 noted that "Snowy Monaro Regional Council applied to IPART for a 55.25% rate increase spread over five years starting from 2023/24" (dotpoint 4 - "Summary of the Snowy Monaro SRV process"). This is inconsistent with the cumulative percentage increase over the SV period quoted in Council's application to IPART dated 2 March 2023 (see: page 10 - Table 1, The council's proposed special variation). 5. The erroneous 55.25% compounding impact of the special rate under Scenario 2 is quoted in Council's: a) Draft Delivery Program 2022-2026: page 7, Introduction and page 10, Special Rate Variation; b) Draft Revenue Policy 2023-2024: page 2, and; c) Draft Revised Long Term Financial Plan (LTFP) 2023-2033: page 19, Methodology, paragraph 3, dot point 2 and page 26 - Paragraph 7.2: Scenario 2, Heading and</p>			

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<p>paragraph 2. 6 . The Snowy Monaro community has been mislead for more than 12 months regarding the total compounding impact of the proposed special rate variation under Scenario 2 in Council's IP&amp;R documents and in its SV application to IPART. 7. There is also a further error in the draft revised LTFP: page 25, Section 7.1, paragraph 1: This notes that Scenario 1 - SV as a Permanent 53% increase "was not Council's preferred option". This statement is incorrect. Council adopted Scenario 1 at its 30 January 2023 meeting (resolution number 7/23). This was rescinded at the 16 February 2023 Council meeting and Scenario 2 adopted. The text in the LTFP should be amended to correct the record and properly and accurately reflect Council's SV adoption and rescission decisions.</p> <p>Please provide your feedback on the draft Revenue Policy 2023-2024</p> <p>I note that the IP&amp;R documents refer to Council's preferred special rate of 55.25% over 5 years, comprising a 12.25% SR (including the annual rate peg - 4%) in 2023/24, followed by 10.75% (including an annual 2.5% rate peg) in each of the following 4 years. This is Scenario 2 in Council's Long Term Financial Plan (LTFP).</p> <p>2. The rate rise increase over 5 years of Scenario 2 is 66.87%, not 55.25%, due to the compounding effect of the</p>			

ATTACHMENT 2 – 2022 OPERATIONAL PLAN SUBMISSION RESPONSES

Submission	Commentary	Recommendations	Est Cost
<p>annual percentage increases. 3. The compounding rate increase error appeared in Council's IP&amp;R documents for 2022-23, which were adopted by Council in June 2022.</p> <p>The compounding rate increase error was continued in Council's documents exhibited publicly in November 2022, seeking input on Council's proposed SV application to IPART. The error was not corrected in the supporting documents lodged by Council in its initial SR application with IPART in February 2023. Nor was it corrected in the supporting documents in Council's revised SV application lodged with IPART in March 2023. 4. Council's media release of 14 April 2023 noted that "Snowy Monaro Regional Council applied to IPART for a 55.25% rate increase spread over five years starting from 2023/24" (dot point 4 - "Summary of the Snowy Monaro SRV process"). This is inconsistent with the cumulative percentage increase over the SV period quoted in Council's application to IPART dated 2 March 2023 (see: page 10 - Table 1, The council's proposed special variation).</p> <p>5. The erroneous 55.25% compounding impact of the special rate under Scenario 2 is quoted in Council's: a) Draft Delivery Program 2022-2026: page 7, Introduction and page 10, Special Rate Variation; b) Draft Revenue</p>			

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	<p>Policy 2023-2024: page 2, and; c) Draft Revised Long Term Financial Plan (LTFP) 2023-2033: page 19, Methodology, paragraph 3, dot point 2 and page 26 - Paragraph 7.2: Scenario 2, Heading and paragraph 2. 6 . The Snowy Monaro community has been mislead for more than 12 months regarding the total compounding impact of the proposed special rate variation under Scenario 2 in Council's IP&amp;R documents and in its SV application to IPART</p>			