



**SNOWY MONARO**  
REGIONAL COUNCIL

# **ATTACHMENTS TO REPORTS**

(Under Separate Cover)

**Ordinary Council Meeting**

**15 February 2024**

**ATTACHMENTS TO REPORTS  
FOR  
ORDINARY COUNCIL MEETING  
THURSDAY 15 FEBRUARY 2024**

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## CONDITIONS OF CONSENT

10.2023.137.1

### Part A – Administrative Conditions

**Reason for imposition of conditions:** Unrestricted consent may affect the environmental amenity of the area and would not be in the public interest.

#### ADM\_01 - Endorsed plans and supporting documentation

Development must be carried out in accordance with the following plans and documentation, except where amended by Council and/or the conditions of this development consent.

#### Reason

*To ensure all parties are aware of the approved plans and supporting documentation that applies to the development*

##### Approved plans

Plan No.	Plan Title.	Drawn By.	Date
SK1-10.2023.137.1	Subdivision	C O'Dell	undated

##### Approved documents

Document Title.	Prepared By.	Date
Statement of Environmental Effects	C O'Dell	undated
Bushfire Assessment Report	C O'Dell	undated
Bush Fire Safety Authority	RFS – M Gray	5/12/2023

In the event of any inconsistency between the approved plans and the supporting documentation, the approved plans prevail. In the event of any inconsistency between the approved plans and a condition of this consent, the condition prevails. Note: an inconsistency occurs between an approved plan and supporting documentation or between an approved plan and a condition when it is not possible to comply with both at the relevant time.

#### ADM\_02 - Inconsistency between documents

#### Reason

In the event of any inconsistency between conditions of this consent and the drawings/documents referred to above, the conditions of this consent prevail.

#### ADM\_07 Aboriginal Objects

#### Reason

No Aboriginal objects may be harmed without an approval from Heritage NSW.

*To ensure compliance with the provisions of the National Parks and*

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*Wildlife Act.*

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#### **Part B – Other Approvals**

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##### **OA\_01 Separate Section 138 Permit - Roads Act 1993**

##### **Reason**

Notwithstanding the issue of this development consent, separate consent from Council under Section 138 of the Roads Act 1993, must be obtained prior to any works taking place on a public road including the construction of a new driveway access (or modification of access) and prior to the issue of an occupation certificate. Applications for consent under Section 138 must be submitted on Council's standard application form and be accompanied by the required attachments and prescribed fee.

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#### **Part D – Prior To the Commencement of Works**

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##### **SUB\_01 Prior to the commencement of works**

##### **Reason**

Construction of subdivision works (including clearing, earthworks, demolition or other works) must not commence unless the following have been satisfied:

- A. Subdivision Works Certificate for those works has been issued by Council in conformity with the relevant provisions of the Environmental Planning and Assessment Act and related Regulations.

##### **SUB\_02 Pre-commencement Meeting**

##### **Reason**

Prior to the commencement of subdivision works for each stage of development, the developer and contractor shall meet on site with Council's representative to review the scope of works, soil and water management control measures and the inspection and testing regime. The developer or his representative shall make arrangements with Council for this meeting not less than seven days in advance.

##### **SUB\_04 Soil and Water Management**

##### **Reason**

The developer shall prepare and implement an effective Soil and Water Management Plan in conformity with Council's Development Design and Construction Specifications prior to the commencement of any works on site and shall maintain the control measures until after the effective stabilisation and revegetation of the site.

No Subdivision Works Certificate shall be issued for this development



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until the certifying authority (Council or accredited certifier) is satisfied that the Soil and Water Management Plan satisfies this condition.

#### **SUB\_05 Construction Environmental Management Plan (CEMP)**

A Construction Environmental Management Plan must be developed and implemented prior to the commencement of any works, to the satisfaction of the Council. The construction environmental management plan must include the following measures, as applicable to the type of development:

- location and construction of protective fencing to the perimeter site disturbance;
- location of site storage areas/sheds/equipment;
- location of building materials for construction;
- location of stockpiles;
- provisions for public safety;
- dust control measures;
- site access location and construction
- details of methods of disposal of demolition materials;
- protective measures for tree preservation;
- provisions for temporary sanitary facilities;
- location and size of waste containers/bulk bins;
- details of proposed sediment and erosion control measures;
- provisions for temporary stormwater drainage;
- construction noise and vibration management;
- construction traffic management details.

The site management measures must be implemented prior to the commencement of any site works and must be in place throughout the works, to the satisfaction of Council. A copy of the Construction Environmental Management Plan must be provided to Council prior to commencing site works.

#### **Reason**

*To ensure that appropriate measures have been considered during all phases of the construction process in a manner that maintains the environmental amenity and ensures the ongoing safety and protection of people.*

#### **SUB\_06 Protection of Electricity Infrastructure**

Essential Energy's records indicate there is electricity infrastructure located within the property. Any activities within this location must be undertaken in accordance with the latest industry guideline currently known as ISSC 20 Guideline for the Management of Activities within Electricity Easements and Close to Infrastructure.

#### **Reason**

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#### **SUB\_07 Work in areas with existing Electricity Infrastructure**

#### **Reason**

Given there is electricity infrastructure in the area, it is the responsibility of the person/s completing any works around powerlines to understand their safety responsibilities. SafeWork NSW ([www.safework.nsw.gov.au](http://www.safework.nsw.gov.au)) has publications that provide guidance when working close to electricity infrastructure. These include the Code of Practice - Work near Overhead Power Lines and Code of Practice - Work near Underground Assets.

#### **SUB\_08 Before You Dig Australia**

#### **Reason**

Prior to carrying out any works, a "Before You Dig Australia" enquiry should be undertaken in accordance with the requirements of Part 5E (Protection of Underground Electricity Power Lines) of the Electricity Supply Act 1995 (NSW).

To protect electricity assets from damage during construction works.

In addition the Before You Dig Australia enquiry must be current at the time of undertaking the construction activity in accordance with the requirements of the Infrastructure Asset Owner'.

### **Part E – During Construction**

#### **DC\_05 Use of Power Tools - Residential and Village Areas**

#### **Reason**

The developer is to ensure that work on the development site by all persons using power tools and equipment is limited to the following hours:

Monday to Friday:	7.00am to 6.00pm
Saturday:	7.00am to 5.00pm
Sunday:	No work
Public Holidays:	No work

*To ensure building works do not have adverse effects on the amenity of the area.*

#### **DC\_10 Contaminated, scheduled, hazardous or asbestos materials**

#### **Reason**

Should any contaminated, scheduled, hazardous or asbestos material be discovered before or during construction works, the owner, principal contractor or owner-builder must ensure the appropriate regulatory authority (for example: Office of Environment and Heritage, SafeWork NSW, Council, Fire and Rescue NSW) is notified, and that such material is contained, encapsulated, sealed, handled or otherwise disposed of the appropriate regulatory authority.

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#### DC\_11 Archaeology – Unexpected Finds

#### Reason

If any Aboriginal object(s) is discovered and/or harmed in, or under the land, while undertaking the proposed development activities, the applicant must:

To ensure the protection of objects of potential significance during works

- Not further harm the object(s).
- Immediately cease all work at the particular location.
- Secure the area so as to avoid further harm to the Aboriginal object(s)
- Notify Heritage NSW as soon as practical by calling 131 555 or emailing: [info@environment.nsw.gov.au](mailto:info@environment.nsw.gov.au), providing any details of the Aboriginal object(s) and its location
- Not recommence any work at the particular location unless authorised in writing by Heritage NSW.

All Aboriginal cultural heritage items must be mapped as polygons on all subdivision and operational plans to ensure these areas are not inadvertently impacted.

If harm to Aboriginal objects cannot be avoided, an application for an Aboriginal Heritage Impact Permit (AHIP) must be prepared and submitted to Heritage NSW before work may continue.

In the event that skeletal remains are unexpectedly encountered during the activity, work must stop immediately, the area secured to prevent unauthorised access and NSW Police and Heritage NSW contacted.

#### DC\_18 Protecting Wastewater supply services

#### Reason

Council's existing wastewater infrastructure including rising mains, trunk, drainage pipelines and access chambers (SMH) which are exposed, accidentally or deliberately during construction shall be protected from damage.

*It is in the public interest that the development works do not damage existing Council infrastructure. Section 4.15(e) of the Environmental Planning and Assessment Act 1979.*

Council must be informed immediately of any damage to any Council infrastructure. The damage shall be repaired/reinstated to new condition at the applicant's expense following consultation with Council.

Note: Repair work may require a Section 68 Application for sewerage works under the Local Government Act 1993.

#### DC\_20 Protecting Water supply services

#### Reason

Council's existing water supply infrastructure including rising mains, trunk and reticulation pipelines which are exposed, accidentally or

*It is in the public interest that the*

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deliberately during construction shall be protected from damage.

Council must be informed immediately of any damage to any Council infrastructure. The damage shall be repaired/reinstated to new condition at the applicant's expense following consultation with Council.

Note: Repair work may require a Section 68 Application for water supply works under the Local Government Act 1993.

*development works do not damage existing Council infrastructure and accordingly a record of existing conditions is required. Section 4.15(e) of the Environmental Planning and Assessment Act 1979.*

#### **DC\_23 Approved Plans on Site**

A copy of the approved and certified plans, specifications and documents incorporating conditions of approval and certification will be kept on the site at all times during construction and will be readily available for perusal by any officer of the Council or the PCA.

#### **Reason**

To the works are being completed in accordance with the approved plans.

#### **DC\_24 Public Access and Site Security**

It is the responsibility of the applicant to restrict public access to the building site, building works or materials or equipment on the site when building work is not in progress or the site is otherwise unoccupied.

#### **Reason**

The ensure community is safe from the construction works.

#### **DC\_27 Revegetation Works**

At the completion of site works the following landscaping works are to be carried out:

- a) all disturbed areas are to be weed free hay mulched.
- b) topsoil is spread over all disturbed areas with priority given to cut and fill batters;

All disturbed areas are re-vegetated using drylands grass mix with a complete fertiliser;

#### **Reason**

### **PART I – SUBDIVISION ENGINEERING**

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#### **SUB\_08 Works as Executed Plans**

Upon completion of the subdivision works for each stage of the development, the developer shall provide Council with a complete set of plans of the works as constructed, detailing all variations from the approved plans and to the acceptance of the Council's Development

#### **Reason**

To ensure adequate records are made of systems installed.

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Engineer.

The Works-As-Executed plans shall be submitted to Council in electronic format (.pdf) and must be prepared and certified by a Registered Surveyor or Chartered Professional Engineer and define the location of all water supply, sewerage and, stormwater infrastructure to the acceptance of the Council's Development Engineer.

**SUB\_09 Separate Water and Sewerage Connections - Torrens Title Subdivision Reason**

**Water** - The developer shall provide all necessary water supply reticulation works, property connections and associated facilities to service every lot in conformity with Council's "Snowy River" Development Design and Construction Specifications.

*Note: Works in the public road reserve must not commence until a Section 138 (Roads Act 1993) Consent Notice has been approved and issued by Council.*

**Sewer** - The developer shall provide all necessary sewerage reticulation works, property connections and associated facilities to service every lot in conformity with Council's "Snowy River" Development Design and Construction Specifications.

A gravity sewerage system will only be permitted and such system shall service every lot in this development. A pumped sewerage system will not be permitted. Sewer mains shall be within the lots.

**Easement to Drain Sewer** - The plan of subdivision and Section 88B instrument shall establish suitable easements not less than 3.0 metres wide in favour of Council to contain all sewerage mains within lots in the subdivision.

**SUB\_10 Electricity Service Easements Reason**

As part of the subdivision, an easement/s are/is created for any existing electrical infrastructure. The easement/s is/are to be created using Essential Energy's standard easement terms current at the time of registration of the plan of subdivision.

**Note** - Any existing encumbrances in favour of Essential Energy (or its predecessors) noted on the title of the above property should be complied with.

**SUB\_11 Maintenance Period for Subdivision Works Reason**

The developer shall carry out any maintenance works required to the completed subdivision works and shall rectify any defects becoming apparent within a period of twelve months after the date that Council

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accepts that the works have reached practical completion. Prior to the release of the Subdivision Certificate, the developer shall provide Council with financial security (cash bond or unconditional bank guarantee) for compliance with this condition in an amount of five percent of the value of the subdivision works. The developer shall pay to Council a Bond Administration Fee in accordance with Council's Fees and Charges.

#### **SUB\_12 Electricity Servicing**

All proposed lots in the subdivision shall be serviced with electricity at no cost to Council. A "Notice of Arrangement" from Essential Energy shall be sufficient to establish compliance with this condition.

#### **Reason**

To ensure that each proposed lot in the subdivision will be provided with an electricity connection at no cost to Council and no cost to the future lot owner.

#### **SUB\_13 Telecommunication Servicing**

The developer shall make arrangements for the provision of telephone services to each proposed lot in the subdivision at no cost to Council and no cost to the future lot owner. Prior to the endorsement of a subdivision certificate, the developer shall submit to the Principal Certifying Authority written notification from a recognized telecommunications carrier to confirm that arrangements have been undertaken to satisfy this condition.

#### **Reason**

#### **SUB\_14 Storm Water Drainage – Council System**

#### **Reason**

The plan of subdivision shall include the creation of inter-allotment drainage easements as necessary to allow every lot to discharge storm water runoff from roof and paved areas to a public road or a Council controlled drainage system. The plan of subdivision shall include the creation of easements to drain water not less than 3.0 metres wide in favour of Council to provide for storm water drainage within the subdivision and as shown in the Approved Development Plan. Drainage works within these easements shall be designed and constructed in conformity with the standards set out in Council's Development Design and Construction Specifications.

The developer shall provide a storm water drainage plan that adequately addresses (to the satisfaction of Council), the discharge of all storm water from the development site in such a way that it does not create a nuisance to downstream property owners.

Alternatively, The developer may discharge all storm water drainage from the development site to the existing table drain in Kiah Lake Road if the post-development flow is no greater than the pre-development flow.

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**SUB\_15 Traffic Control**

**Reason**

The developer shall ensure that traffic control measures are implemented for all works within public roads in conformity with Traffic Control Plans prepared and approved by a competent person accredited by Transport for NSW. A traffic control plan prepared and approved by a competent person accredited by the Transport for NSW must be submitted to Council for each stage of development if working on a public road prior to the issue of an approved subdivision certificate.

**SUB\_19 Independent services**

**Reason**

Each lot shall be provided with independent services i.e. electricity, gas, telecommunications, sewer and water, and inter-allotment drainage, all in accordance with the requirements of the relevant authority.

**SUB\_34 Alternative services 88B conditions**

**Reason**

The final plan of subdivision and section 88B instrument shall establish the following restrictions on use:

- A restriction which prohibits the construction of buildings other than class 10b structures within the lots for a distance of 11m of the western boundary of proposed lots 1 and 2.
- An easement which prohibits all development within the Inner Vegetated Riparian Zones on both the second and third order watercourses on Lot 2, without consent from the Office of Water.

**SUB\_35 Owners Consent - Neighbouring Properties**

**Reason**

Evidence of owners consent shall be submitted to Council prior to the issue of a Subdivision Works Certificate for any works proposed on any lot not part of this application.

**SUB\_41 Sewer Mains In Proposed Lot 1**

**Reason**

Council records indicate that there is a Sewer maintenance hole and mains running across proposed lot 1 from west to east (Front to rear). Developer is required to establish a 3m wide easement along the sewer mains in favour of Snowy Monaro Regional Council in the deposited plans.

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**SUB\_42 Section 68 Sewer**

**Reason**

An application, pursuant to Section 68 of the Local Government Act 1993, to connect to Council's sewer or carry out plumbing and drainage works, together with any prescribed fees including inspection fees, is to be submitted to and approved by Council prior to the commencement of Works.

**SUB\_43 Section 68 Water**

**Reason**

The developer shall make arrangements with Council for the provision of an appropriately sized water meter service, gate valve and approved backflow prevention device. A s68 application to connect to Council's water supply network shall be submitted to and approved by Council prior to commencement of Works. All works shall be carried out to the satisfaction of Council and at no cost to Council.

**Compliance Certificate Inspections (For information only - this is NOT a condition of consent)**

The developer must obtain a Compliance Certificate from Council to demonstrate that all subdivision works have been completed. The subdivision works must be inspected by Council's inspector at each of the following stages of construction to confirm compliance with the standards set out in Council's Development Design and Construction Specifications.

- (a) After placement of all signs in accordance in with the approved Traffic Control Plan.
- (b) After stripping of topsoil from roads and fill areas, all Soil and Water Management Plan controls shall be in place at this stage.
- (c) After completion of road subgrade.
- (d) During field density testing, string line checking and proof rolling of the finished subgrade.
- (e) After placement of water service conduits prior to backfilling.
- (f) After placement and compaction of each layer of gravel pavement material.
- (g) During field density testing, string line checking and proof rolling of each finished gravel pavement layer.
- (h) During application of bitumen seal or asphaltic concrete wearing surface.
- (i) After laying and jointing of all water supply pipelines prior to backfilling and after installation of all water meters.
- (j) After laying and jointing of all sewerage pipelines prior to backfilling.
- (k) During pressure testing of all water supply pipelines.
- (l) During pressure testing of all sewerage pipelines.



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- (m) During testing of all sewer manholes.
- (n) After completion of works prior to acceptance and commencement of "on-maintenance" period.
- (o) During the "off-maintenance" period inspection.
- (p) As otherwise required to confirm that the works are satisfactorily executed and in conformity with environmental controls.

It should be noted that Council charges fees for inspections and Compliance Certificates.

These fees must be paid prior to the endorsement of a Subdivision Certificate.

## PART J – AGENCY SPECIFIC CONDITIONS

### AS\_01 Agency Specific - RFS

#### Reason

#### General Conditions

To ensure compliance with Planning for Bushfire Protection 2019.

1. The development proposal is to generally comply with the following plans/documents except where amended by the conditions of this Bush Fire Safety Authority.

- The provided plan titled "Proposed 2 Lot Subdivision at 58 Jerrara Dr East Jindabyne."

#### Asset Protection Zones

***The intent of the measure is to provide sufficient space and maintain reduced fuel loads to ensure radiant heat levels at the buildings are below critical limit and prevent direct flame contact.***

2. At the issue of a subdivision certificate, and in perpetuity, the site around the existing building on proposed lot 2 must be maintained as an inner protection area for a distance of 23 metres or to the boundary. The land must be managed in accordance with the requirements of Appendix 4 of Planning for Bush Fire Protection 2019.

3. At the issue of a subdivision certificate, a suitably worded instrument must be created pursuant to section 88B of the Conveyancing Act 1919 over the proposed lot 1 which prohibits the construction of buildings other than class 10B structures within the lot for a distance of 11m of the western boundary.

#### Construction Standards

***The intent of the measure is to minimise the risk of bush fire attack and provide protection for emergency services personnel, residents and others assisting firefighting activities.***

4. The existing dwelling must be upgraded, where not already

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compliant, to improve ember protection by enclosing all openings (excluding roof tile spaces) or covering openings with a non-corrosive metal screen mesh with a maximum aperture of 2mm. Where applicable, this includes any subfloor areas, openable windows, vents, weep holes and eaves. External doors are to be fitted with draft excluders.

#### **Water and Utility Services**

***The intent of the measure is to minimise the risk of bush fire attack and provide protection for emergency services personnel, residents and others assisting firefighting activities.***

5. The provision of water, electricity and gas must comply with the following in accordance with Table 7.4a of Planning for Bush Fire Protection 2019:

- reticulated water is to be provided to the development,
- all above-ground water service pipes external to the building are metal, including and up to any taps,
- where practicable, electrical transmission lines are underground,
- where overhead, electrical transmission lines are proposed as follows:
  - lines are installed with short pole spacing (30m), unless crossing gullies, gorges or riparian areas, and
  - no part of a tree is closer to a power line than the distance set out in accordance with the specifications in ISSC3 Guideline for Managing Vegetation Near Power Lines.
- reticulated or bottled gas is installed and maintained in accordance with AS/NZS 1596:2014 and the requirements of relevant authorities, and metal piping is used,
- all fixed gas cylinders are kept clear of all flammable materials to a distance of 10m and shielded on the hazard side,
- connections to and from gas cylinders are metal,
- polymer-sheathed flexible gas supply lines are not used, and
- above-ground gas service pipes are metal, including and up to any outlets.

#### **Landscaping Assessment**

***The intent of the measure is to minimise the risk of bush fire attack and provide protection for emergency services personnel, residents and others assisting firefighting activities.***

6. Landscaping within the required asset protection zone must comply

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with Appendix 4 of Planning for Bush Fire Protection 2019.

## AS\_02 Agency Specific – Office of Water

## Reason

**The GTA issued by Department of Planning and Environment-Water do not constitute an approval under the *Water Management Act 2000*.** The development consent holder must apply to the Department of Planning and Environment-Water for the relevant approval after development consent has been issued by Council and before the commencement of any work or activity.

### Condition No. Details

- |         |  |
|---------|--|
| TC-G001 | Before commencing any proposed controlled activity on waterfront land, an application must be submitted to Department of Planning and Environment-Water, and obtained, for a controlled activity approval under the Water Management Act 2000.   |
| TC-G004 | <p>A. This General Terms of Approval (GTA) only applies to the proposed controlled activity described in the plans and associated documents found in Schedule 1, relating to Development Application 10.2023.137.1 provided by Council to Department of Planning and Environment-Water.</p> <p>B. Any amendments or modifications to the proposed controlled activity may render the GTA invalid. If the proposed controlled activity is amended or modified, Department of Planning and Environment-Water, must be notified in writing to determine if any variations to the GTA will be required.</p>  |
| TC-G005 | <p>A. The application for a controlled activity approval must include the following plan(s):</p> <ul style="list-style-type: none"> <li>i. Erosion and sediment control plans</li> <li>ii. Construction stormwater drainage outlet plan</li> <li>iii. Vegetation management plan - for a minimum distance equivalent to the Inner Vegetated Riparian Zones on both the second and third order watercourses on Lot 2.</li> </ul> <p>B. The plan(s) must be prepared in accordance with Department of Planning and Environment-Water's guidelines located on the website.<br/> <a href="https://www.dpie.nsw.gov.au/water/licensing-and-trade/approvals/controlled-activity-approvals/what/guidelines">https://www.dpie.nsw.gov.au/water/licensing-and-trade/approvals/controlled-activity-approvals/what/guidelines</a></p> |

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**SCHEDULE 1**

The plans and associated documentation listed in this schedule are referred to in general terms of approval (GTA) issued by Department of Planning and Environment-Water for integrated development associated with IDAS-2023-10419 as provided by Council:

- Statement of Environmental Effects prepared by C Odell, undated
- Proposed Subdivision Plan for 2-Lot Subdivision, prepared by unknown author, undated
- Water, Sewer and Stormwater Connection Plan, prepared by unknown author, undated

**PART K – PRIOR TO THE RELEASE OF THE SUBDIVISION CERTIFICATE**

**SUB\_20 Utilities / Services – Electricity and Telecommunications Reason**

Prior to the issue of the relevant Subdivision Certificate, the following written evidence of service provider requirements must be submitted to Council:

- a. Electricity Supply Authority – a Notice of Arrangement demonstrating that satisfactory requirements have been made to service the proposed development.
- b. Telecommunication Provider – a letter of consent demonstrating that satisfactory requirements have been made to service the proposed development.

Note - It is the Applicant's responsibility to make the appropriate application with Essential Energy for the supply of electricity to the subdivision, which may include the payment of fees and contributions.

**SUB\_21 Maintenance Period for Subdivision Works Reason**

The developer shall carry out any maintenance works required to the completed subdivision works and shall rectify any defects becoming apparent within a period of twelve months after the date that Council accepts that the works have reached practical completion.

Prior to the release of the Subdivision Certificate, the developer shall provide Council with financial security (cash bond or unconditional bank guarantee) for compliance with this condition in an amount of five percent of the value of the subdivision works.

The developer shall pay to Council a Bond Administration Fee in accordance with Council's Fees and Charges.

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**SUB\_22 Subdivision Certificate Application**

**Reason**

The developer is to submit to Council through the NSW Planning Portal a Subdivision Certificate application together with:

- a) Electronic subdivision plan and Administration sheet;
- b) Any required or relevant Section 88B instrument under the Conveyancing Act 1919;
- c) The applicable fee;
- d) Documentation from a recognised telecommunications carrier certifying that telephone connection has been provided to the site;
- e) Notice of Arrangement from Essential Energy certifying that electricity connection has been provided to each lot ;
- f) A location map of all water meters on the site; and
- g) Details on all water meters on the newly created lots.

Optional

Original /Hard copy linen plans and administration documents, where the applicant require original copies to signing by Council, hard copy plans shall be received at a council office within two (2) business days after submission of the application on the Planning Portal.

**SUB\_24 Water and Sewer Contributions**

**Reason**

The developer shall submit to Council a Section 305 Compliance application (Water and Sewer Contributions) under Section 305 of the Water Management Act 2000 prior to the approval of any construction certificate. The developer must obtain a Compliance Certificate under Section 307 of the Water Management Act 2000 prior to the approval of any subdivision certificate.

**SUB\_24 Testing of Council Water and Sewer Infrastructure**

**Reason**

A subdivision certificate must not be issued until all sewer mains have been tested and all water mains have been tested and disinfected in accordance with Council's Development Design and Construction Specifications and to the satisfaction of Council.

**SUB\_26 Services**

**Reason**

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Any adjustment or augmentation of any public utility services including gas, water, sewer, electricity, street lighting and telecommunications required as a result of the development must be at no cost to Council and undertaken prior to the issue of the relevant Subdivision Certificate.

**SUB\_27 Completion of Engineering Works**

**Reason**

The developer shall complete all engineering works in accordance with the conditions of this consent together with any necessary work to make the construction effective. The costs of all engineering works shall be fully borne by the applicant/developer and any damage to Council's assets shall be made good, prior to the issue of the Subdivision Certificate.

**SUB\_28 Landscaping**

**Reason**

Prior to the issue of the subdivision certificate for each stage of the subdivision the developer shall ensure that the landscaping as shown in the Landscape Concept Design plan has been completed to the satisfaction of Council.

**SUB\_29 Bushfire Compliance Inspection**

**Reason**

Prior to the issue of the subdivision certificate an inspection is to be carried out by a suitably qualified consultant demonstrating compliance with ensure condition AS\_01.

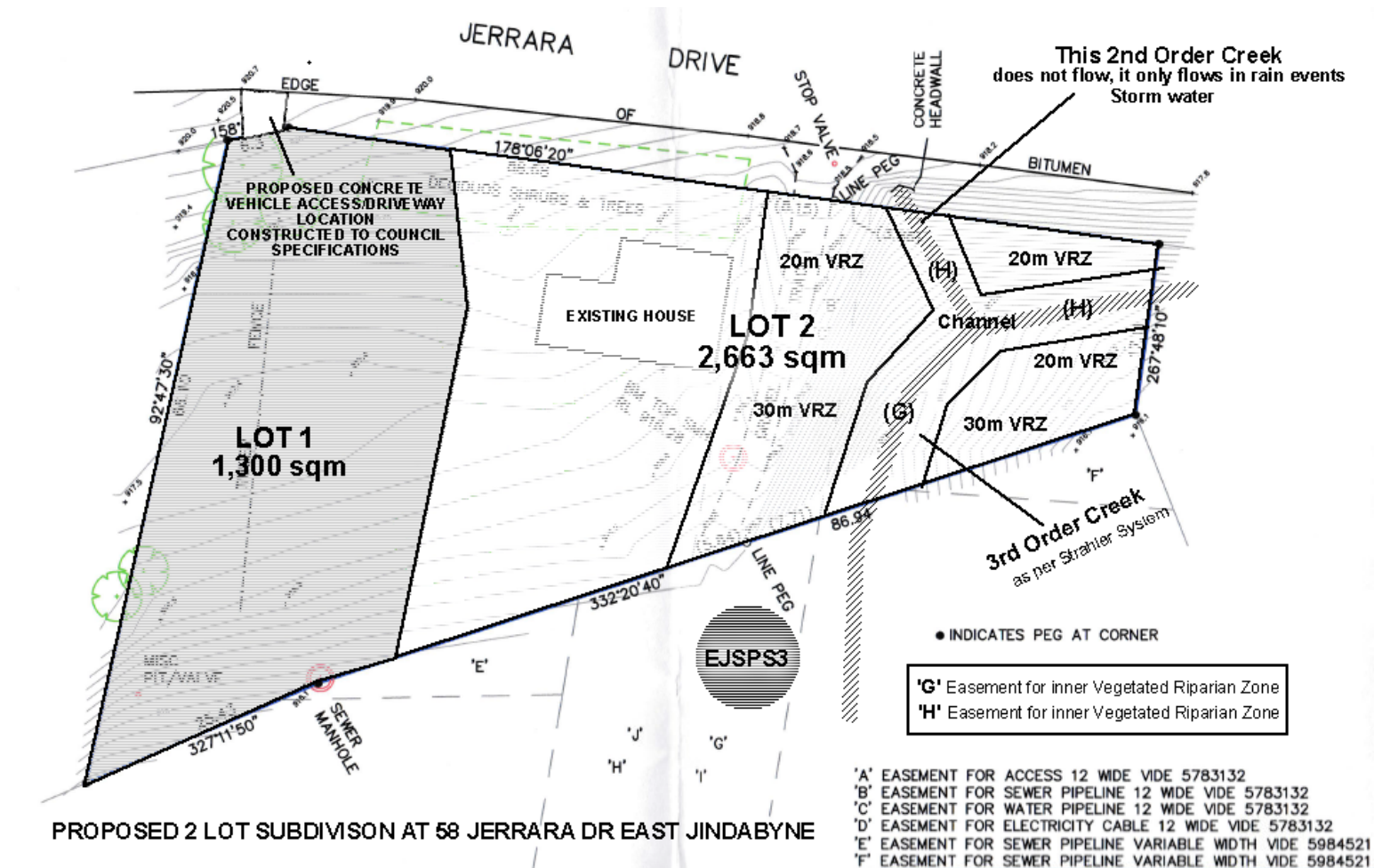
**SUB\_31 Street Numbers**

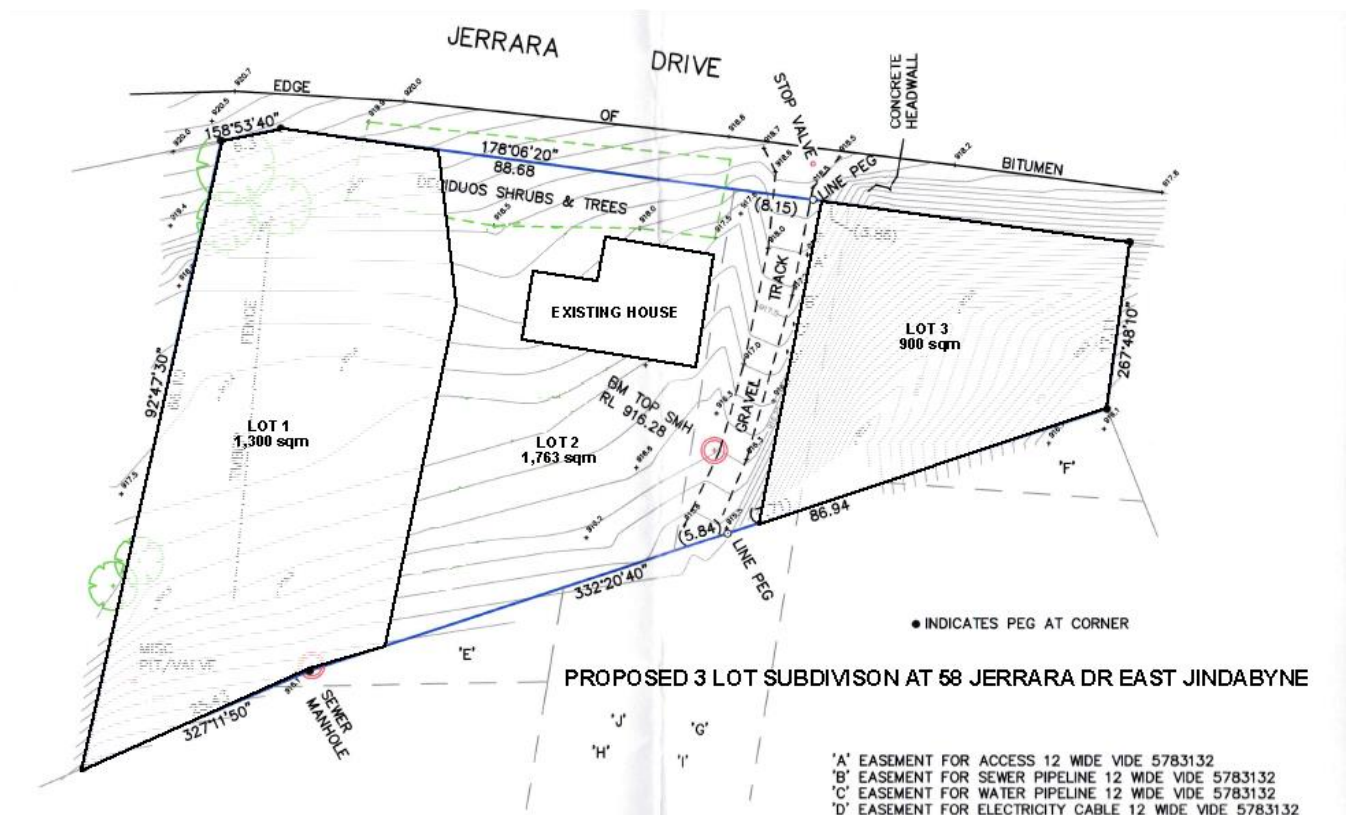
**Reason**

The street numbers for each lot in the subdivision are to be shown on the administration sheet accompanying the final plan of subdivision when lodged with the subdivision certificate. The subdivision certificate cannot be released until such time as the street numbers of each lot have been allocated and shown on the administration sheet.

Lot 1 – 58A

Lot 2 – 58B









## Statement of Environmental Effects

**A Statement of Environmental Effects must be submitted with all Development Applications in accordance with Schedule 1 of the *Environmental Planning & Assessment Regulations 2000*.**

If an answer requires additional details to be provided on likely impact(s) and the proposed means of mitigating or reducing such impact(s), additional space is provided on the last page. This Statement of Environmental Effects is not exhaustive and should be expanded where appropriate. *If more space is required, attach additional sheets.* In accordance with Section 148B of the *Environmental Planning and Assessment Act*, it is an offence to provide information that is false or misleading.

### 1 Author

Name: C ODELL

Company (if applicable):

### 2 Proposal

Proposal	<input checked="" type="checkbox"/> Torrens <input type="checkbox"/> Strata
Number of allotments proposed	3
Size of allotments proposed	LOT 1: 1,300SQM / LOT 2: 1,763SQM / LOT3: 900SQM
Proposed Access Arrangements	JERRARA DRIVE
Type and extent of Landscaping proposed	N/A

### 3 Site & Surrounding Area

Property Address	JERRARA DRIVE
Lot/DP/SP	LOT 3 DP:1184903
Size of Site (m <sup>2</sup> /Ha)	3,963 SQM
Existing Vegetation Cover	GRASS AND NONE NATIVE

## Statement of Environmental Effects

Existing Structures	1 DWELLING
Existing access arrangements	FROM JERRARA DR
Describe how water is supplied to the site	COUNCIL WATER MAINS
Describe how effluent is currently managed	COUNCIL SEWERAGE LINES
Describe how stormwater is currently managed	BY SURFACE ABSORPTION
Describe how electricity and/or gas is supplied to the site	BY THE UTILITY PROVIDERS
<b>Note: This information is also to be shown the submitted plans</b>	

Describe the types of development within the surrounding area	RESIDENTUAL
Outline the distances to neighbouring dwellings/structures	FROM BOUNDARY 8 MTRS
Describe any Heritage items within the surrounding area	NO HERITAGE ITEMS
Describe the existing streetscape (i.e. landscaping, fences and building facades)	RESIDENTUAL
If applicable outline the predominant Heritage style within any conservation areas	N/A
<b>Note: This information is also to be shown the submitted plans</b>	

## Environmental Impacts

Describe how each allotment will gain legal vehicular access	FROM JERRARA DR
Describe how is water will be supplied to each allotment	TOWN WATER LINES
Describe how effluent associated with each allotment will be managed	TOWN SEWERAGE SUPPLY
Describe how stormwater associated with each allotment will be managed	DETENTION TRENCHES

## Statement of Environmental Effects

Describe how electricity and/or gas will be supplied to each allotment

# LOCAL UTILITY SERVICES

**Note: This information is also to be shown the submitted plans**

Describe measures proposed to minimize future privacy and noise impacts (ie location of building envelopes, distances to neighbours, landscaping etc)

# N/A

Describe how the proposed development will address the existing allotment pattern (ie shape & size of allotments, location of building envelopes etc)

# LARGE LOTS

If applicable describe how development will complement the existing heritage items or conservation area

# N/A

**Note: This information is also to be shown the submitted plans**

Describe how the proposed development will impact upon native flora & fauna (ie location of building envelopes & driveways etc)

THERE WILL BE NO IMPACT ON NATIVE FLORA & FAUNA

Describe measures proposed to minimise the impacts outlined above (ie Property Vegetation Plan, Biobanking etc)

THE LAND WILL NOT BE DISTURBED IN THE SUBDIVISION, NO EARTHWORKS IS REQUIRED

Outline measures proposed to minimise any impacts on natural waterways (ie location of building envelopes & effluent disposal areas etc)

PROPERTY VEG & CONTOUR PLAN PROVIDED

Outline measures proposed to minimise any potential contamination (ie storage of chemicals, bunded areas etc)

# N/A

Outline the levels of excavation/fill associated with the development

NO EXCAVATION OR FILL IS REQUIRED

If applicable/appropriate describe how the development will manage flood waters (levy banks, construction etc)

THE PROPERTY IS NOT LOCATED IN A FLOOD AFFECTED AREA

If applicable/appropriate describe how the development will manage bushfire events (asset protection zones, construction etc)

THE PROPERTY IS NOT LOCATED IN A BUSHFIRE AFFECTED ZONE

**Note: This information is also to be shown the submitted plans**

## Statement of Environmental Effects

Describe erosion and sediment control measures proposed (ie silt fences, hay bales etc)

NO EARTH MOVING OR EXCAVATION WORK IS REQUIRED FOR THE SUBD

Outline the expected duration of construction

Total Days: ONE DAY FOR SURVEYOR TO PEG 3 LOTS

Hours: Monday - Friday Saturday - Sunday  
am pm am pm

Outline how the site will be secured during the construction process

**THE PROPERTY IS FENCED**

Outline any demolition proposed as part of the development (including the removal of any asbestos materials)

THERE IS NOTHING TO DEMOLISH OR REMOVE FROM THE PROPERTY

Outline how building materials will be stored on the site during construction (ie storage sheds/containers etc)

N/A

Describe how waste generated during construction will be managed

### Waste Management Plan

Complete a Waste Disposal Plan for all developments that include construction and/or demolition works. You may attach a Plan or use the table below. Wastes include, but are not limited to: vegetation, trees, soil, construction waste, demolition waste, timber, asbestos, metals

**Note: This information is also to be shown the submitted plans**

### Waste Management Plan

Type of waste	Estimate Amount/Volume	Where/how it will be stored on site	Where it will be disposed	Method of transport/disposal
N/A	N/A	N/A	N/A	N/A

**PRIVACY INFORMATION:** The information you provide in this Statement will enable your application to be assessed by Council and any relevant state agency. If the information is NOT provided, your application may not be accepted. Your application will be publicly notified in accordance with Clause 8 of Cooma-Monaro Shire Council's Development Control Plan 2013. The application details will also be kept by Council in a register that may be viewed by the public at any time. The Act provides that for the purposes of public notification, specific internal layouts of a dwelling maybe excluded from a plan prepared for such exhibition.



## **Bush Fire Assessment Report**

Owners C.H.Odell & J.L.Flanders

Subdivision Application Number

10.2023.137.1

PAN -328956

Jerrara Dr, East Jindabyne

Lot 3, DP 1184903

Parish Jinderboin

Country of Wallace

23<sup>rd</sup> June 2023

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The information in this report should be read in conjunction with all the diagrams and photographs provided.

## 1/ Introduction

C .Odell & J.L.Flanders from East Jindabyne, have prepared and lodged this Bush Fire Assessment Report with the guidelines derived from the Bushfire Risk & assessment Regulations of the NSW RFS, hazard reduction, fire risk management & the building codes with Snowy Monaro Shire Council.

After discussions with council on the 14/06/23, we have prepared and lodged this completed Bush Fire Assessment Report. We propose to subdivide our land at 58 Jerrara Dr, East Jindabyne, Lot 3, DP 1884903 in the Parish of Jinderboine & Country of Wallace. This property is accessed from the Jerrara Dr, opposite Acacia Close.

The Snowy Monaro Shire Council, have been supplied with this Bush Fire Assessment Report, applying to a Minor subdivision of, 3 lots from the above mentioned property. This completed D.A is applying to subdivide Lot 3 DP 1884903 into 3 separate titles of land Lot 1/ 1,300sqm – Lot 2/ 1,764sqm – Lot 3/ 900sqm.

This Development Application provides a detailed description of the site, the proposed compliance with all the relevant statutory and non-statutory planning controls. The compliance with the aim and objectives described in BAR (Bush Fire Assessment Report) and the specific objectives and performance criteria for the land use proposed and addressing PBP (Planning for Bush Fire Prevention).

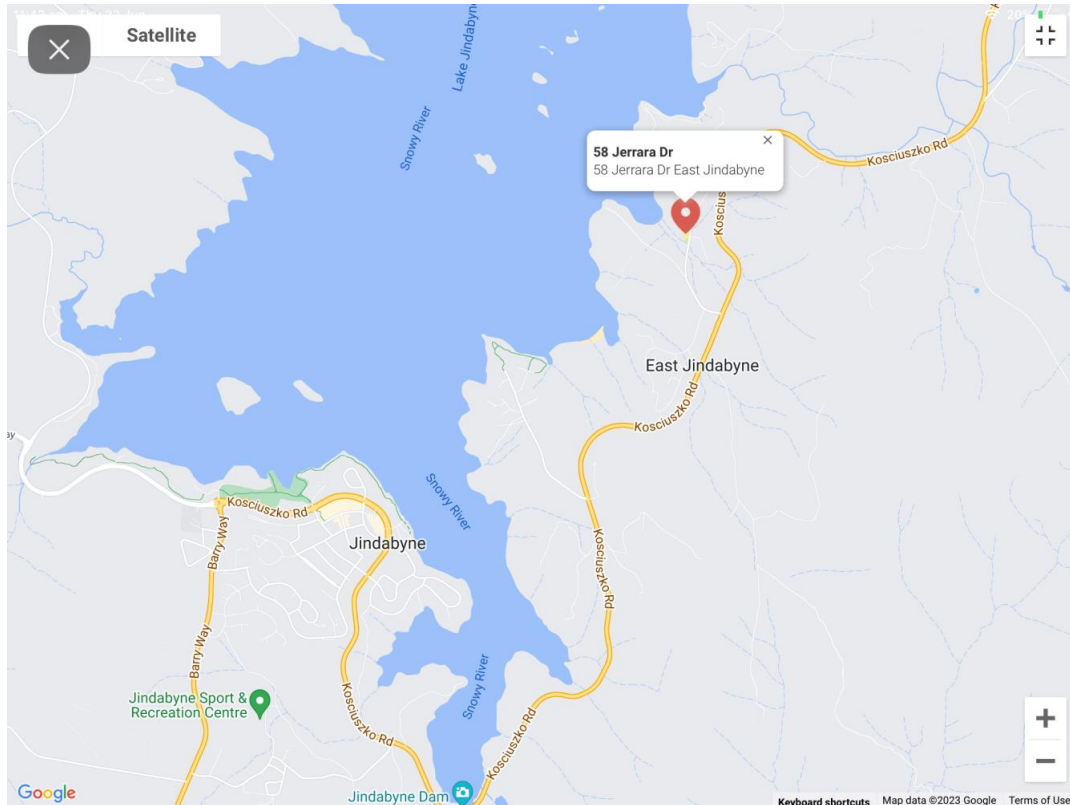
The Information submitted to Council in this D.A. and Bush Fire Assessment Report should be read in conjunction with the proposed development plan diagrams, Photographs and the information provided.

### Contact Details:

## 2/ Subject Site

The site is referred to as Lot 3, DP 1184903, 58 Jerrara Dr, East Jindabyne.

The site is located 3.6 km to the North-East of the Town of Jindabyne or 8.6 km by road to the site, the property is located on the western side of the Kosciuszko Rd & Jerrara Dr. **(Diagram A, illustrates the regional location of the site).**



**Diagram A: Location Map**

This site is currently a 3,963 sqm property. The property is Zoned SP3 a designated Tourist Development site with no minimal lot size. The property occupies Managed Lands & has APZ (Asset Protection Zone) on all sides, The APZ (ASSET Protection Zone) on the Western side of the property borders an APZ (Asset Protection Zone) then "G" grasslands with a 3-4 degree slope to Lake Jindabyne. Jindabyne's critical infrastructure EJSPS3 is on this western side boundary, the eastern side is bordered with Jerrara Drive APZ (Asset Protection Zone) managed lands, the north borders with Seista Villa Motel APZ (Asset Protection Zone) managed lands, the south borders residential housing APZ (Asset Protection Zone) managed lands. Access to this site is currently by Jerrara Dr, this gives the proposed subdivision, all weather access for the RFS & all emergency bodies to access the property & both the proposed new lots **(Diagram B & access road photos Page 5)**





### Diagram B Aerial Photo of Access Road

This shows the access for Fire Fighting Operations, Emergency Access and Evacuation. Showing the full road frontage and the existing and proposed new access roads, use this in conjunction with the photos below of the location roads in the Residential Suburb of East Jindabyne.



Power is already supplied to the property and is connected to the house on the original portion of the property as shown **Diagram B above**. This power line is able to service the subdivided lots if required. Council Water supply is connected to the house, the property has 2 accessible hose taps, a 22,000 litre rain water tank, that is accessible for BPM (Bush Fire Protection Measures) fire fighting hazard risks to the house and property. There is a Fire Hydrant directly opposite the property on the south corner of Acacia Close & Jerrara Dr, 20 meters from the property boundary. Council Sewer: is connected to existing house; this is available to the proposed extra Lots **Diagram B above**. Lot 3 DP 1184903 vegetation is Managed Land, on the South boundary 20 meters from boundary on the adjoining lake front is Vegetation Category "G", contains Grassland a few native and some introduced vegetation being Category 3 in the Bush Fire Prone Land Mapping. A large portion 80% of the land is undeveloped. The original portion with existing house, is positioned in the middle of the original Lot 3 DP 1184903 is Managed Land. The New Lots will be positioned on the north and south sides of the existing house which is managed land. (See **Diagram C page 6**).

**Diagram C: Aerial Vegetation Plan**



### 3/ Proposal

The subject of this Development Application - Bush Fire Asset Report, is to apply to the Snowy Monaro Shire Council & NSW RFS, for a Minor Subdivision approval, of 3 Lots from the subject property, Lot 3, DP-1184903, Land size of 3,963sqm in the Parish of Jinderboin country of Wallace. This land has been Zoned SP3 by the Snowy River DCP 2013 it has no minimal lot size. This Zoning indicates Lot 3 can apply for approval of a subdivision with Council Consent.

#### 3.1 Estate Design and Layout

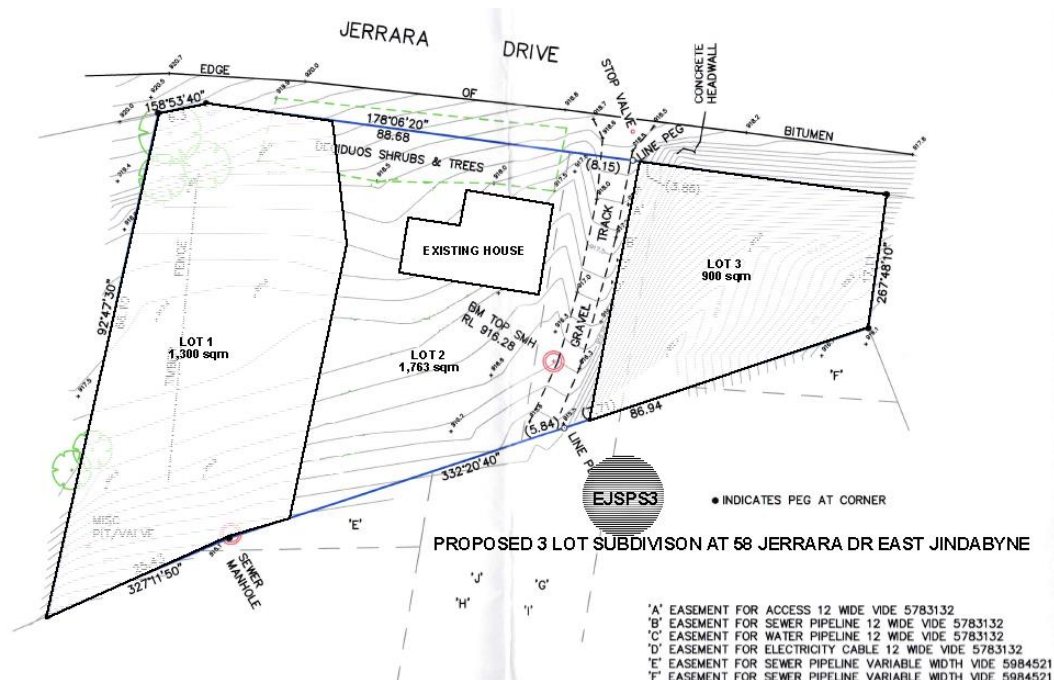
The Proposed Minor Subdivision will create 2 extra Lots from Lot 3, located within the property of Lot 3 DP 1184903. The new allotments will be Lot 1- 1,300sqm, Lot 2- 1,763sqm existing house, Lot 3- 900sqm in size, called Lots 1, 2 & 3 in this application.

The proposed subdivision involves the surveying of lot 3 DP1184903 to identify and mark the subdivided new lots, no clearing of vegetation & earthworks is needed to survey & peg the subdivision.

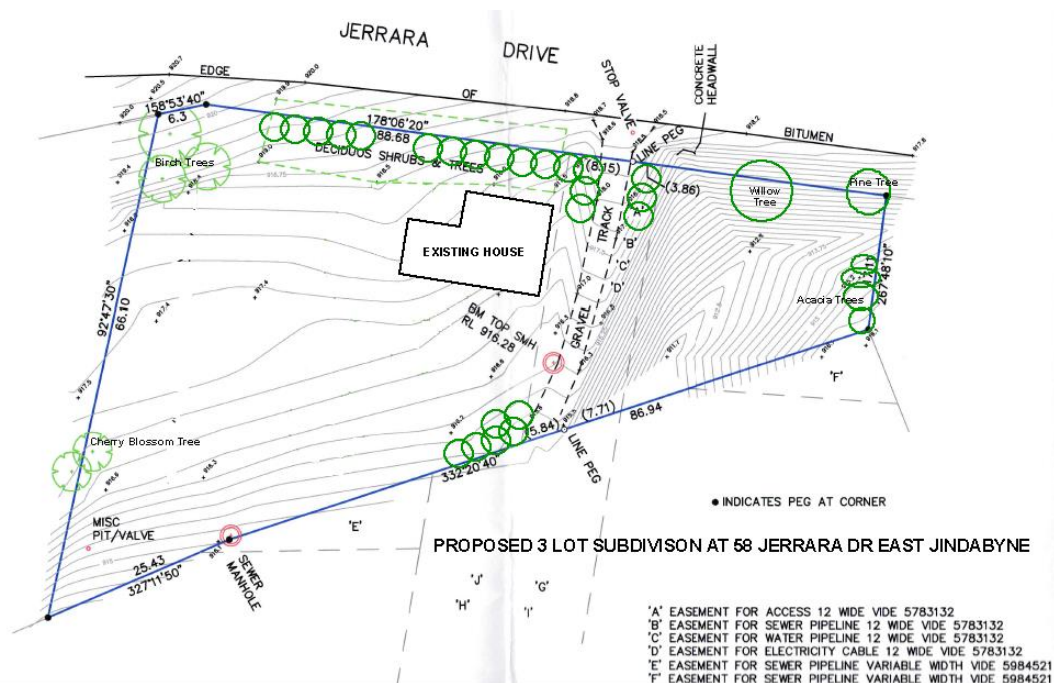
The Original portion contains a new stone & timber 4 bedroom House (proposed Lot 2). The proposed 2 new lots 1 & 3 have no dwellings or structures and is Managed Land.

The proposed subdivision is illustrated in the **Diagrams D page 7**.





Diagrams D: Proposed Subdivision Plan



Diagrams D : Contour Plan

### 3.2 Access to Lots 1, 2 & 3

Access to the subdivision Lots 1, 2 & 3, via Jerrara Dr East Jindabyne that intersects with the Kosciuszko Rd. The Sealed Road Jerrara Dr currently provides vehicle & heavy vehicle access with sufficient space for traffic to pass in both directions, there is sufficient sight distance available for vehicles entering and exiting the site from the north and south traffic on Jerrara Dr, a 50kph speed zoning applies. **Property Access from Jerrara Dr East Jindabyne** Satellite photos below



### 3.3 Subdivision (Minor)

The land which Lot 3 DP 1184903 resides on is zoned SP3 in the Snowy River DCP 2013 this Zoning has no minimal Lot size, therefore concluding we can apply for a subdivision of the property into smaller allotments.

### 3.4 Services

Lot 3 DP 1184903 is currently serviced with all utilities and as such the servicing of the proposed subdivision would not require any significant augmentation of these services. The property already has all the necessary services in place for the new lots.

Electricity: The new lots 1 & 3 has access to electricity; Power is already supplied to the property and is connected to the existing house on proposed Lot 2 as shown **Above**. This power line is able to service all parts of the property if required. Communications will be in accordance with utility provider requirements and can be accessed on the new sites.



### 3.5 Removal of minimal Vegetation

There is no part of the land, positioned in the Local Rural Environmental Plan 2007 & Land Significant for Flora & Fauna Protection. With this subdivision plan & design, the subdivision of the new lots will require no vegetation removal & minimal pruning on the proposed Lot 3. Survey work to the new proposed Lots 1 2 & 3 requires no vegetation removal. These proposed Lots will require regular maintenance of their APZ (Asset Protection Zone) managed land. **Photos below.**



Photo A: East proposed Lot 1



Photo B: West proposed Lot 1



Photo C: South East proposed Lot 3



Photo D: South EJSPS3 Lot 2



Photo E: existing house proposed Lot 2



Photo F: access to Lake Jindabyne Lot 2

**Pictures of Lot 3 DP 1184903 is Managed Lands. 20 meters outside of the Western boundary is Managed Lands, then on to Lake Jindabyne Foreshore is Category G – Grasslands may contain any combination of grasses, shrubs or trees, provided that the over story is sparse or patchy (with less than 10% overall coverage) Managed Land APZ (Asset Protection Zone)**

### 3.6 Heritage & Archaeological sites

No heritage value is present on the property. No archaeological sites or significant areas relating to indigenous culture have been found on the property through exploratory investigations. The land will be left untouched, and kept in its natural state with no further clearing or development other than what is proposed at present.

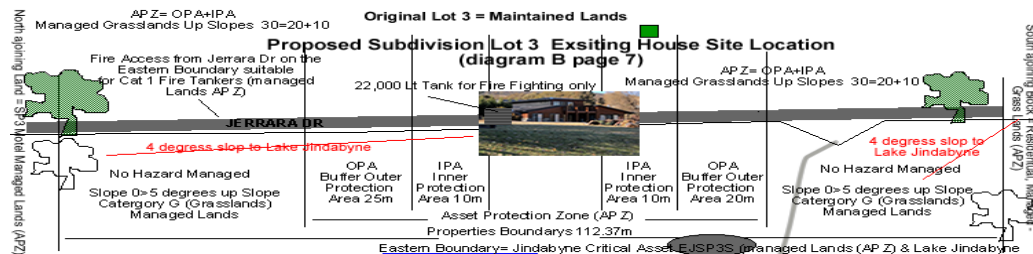
### 3.7 Building Entitlement (SP3 Tourist Development).

We will require the SP3 Zoning to be left in place for the new Lots.

### 3.8 Fire Control

A portion at the Southern boundary of Lot 3 DP 1184903 is within a designated bush fire prone area & is affected by a Bush Fire Prone Land ruling Category 3 & Category Vegetation Buffer. The proposed new Lots will comply with all fire regulations, with sufficient Asset Protection Zone being inner and outer protection areas, allocated around the possible building sites, this APZ (Asset Protection Zone) will be maintained regularly by the owners, the property can be viewed on the NSW RFS Bushfire Prone Mapping of the Snowy River Shire – Jindabyne or on **Diagram E page 11**. The property has parts of it marked in the RFS mapping, referred to as Category 3 & Category Vegetation Buffer. Lot 3 DP 1184903 vegetation classification is Managed Lands being cleared & managed, contains mowed grass, a few native and some introduced vegetation.

A large portion, 80% of the land is undeveloped and is maintained land. Lot 3 DP 1184903 has an existing dwelling positioned in the middle of the original Lot 3 DP 1184903. The New Lots will be positioned on the north and south sides of the existing house on Managed Lands. APZ (Asset Protection Zone) requires a buffer distance (outer protection area) from the hazard and a further buffer (inner protection area) both known as the Asset Protection Zone! This OPA (Outer Protection Area) & IPA (Inner Protection Area) depends on the degrees which is 0>5 Degrees and direction of the slope around the possible site and the Category of vegetation, the inner protection area could be greater determined by this formula.



The BLA (Bush Fire Attack Level) is considered to be BAL 12.5 (risk from potential embers) Grassland 0>5 Degrees Down Slope. The aerial plan shows there is many properties next to Lot 3 DP 1184903 that match the same requirements for the subdivision of Lot 3 DP 1184903. Lot 3 DP 1184903 includes a dwelling built in 2017 and has had no problems associate from Bush Fires over its lifetime and during the Local Extreme Bush Fires of 03/01/2020. Lot 3 DP 1184903 & the new Lots 1 & 3, will require installation of water tanks for Fire fighting (22,000 litres). The new lots will have to provide an adequate Asset Protection Zone, the size of APZ = IPA & OPA is determined by the slope on the building sites location, including the required Buffer Zone from the hazard being Category 3 (Medium Bush Fire Risk) the vegetation is managed lands on the property.

Access to the new lots is directly from Jerrara Dr, the road is an established maintained Asset Protection Zone (managed Land), on the properties Eastern Boundary and easily accessed by Cat 1 Bush Fire Trucks. On the Western boundary there is one of Snowy Monaro Council's critical infrastructure assets EJSPS3 (East Jindabyne Sewerage Pump Station 3) this land is maintained by the council which creates another (managed Land) Asset Protection Zone. On the northern boundary there is a Motel which has another maintained Asset Protection Zone (managed Land).



On the Southern boundary is Residential housing being another Asset Protection Zone as (managed Land). Refer to **APZ/ Asset Protection Zone photo page 11**. 20 meters From the Boundary in the southern corner of Acacia Close & Jerrara Drive is a Fire Hydrant for Fire Asset Protection & 500 meters north on Jerrara Drive is East Jindabyne RFS Shed is located for close response Fire Asset Protection shown on **Diagram E page 11**.

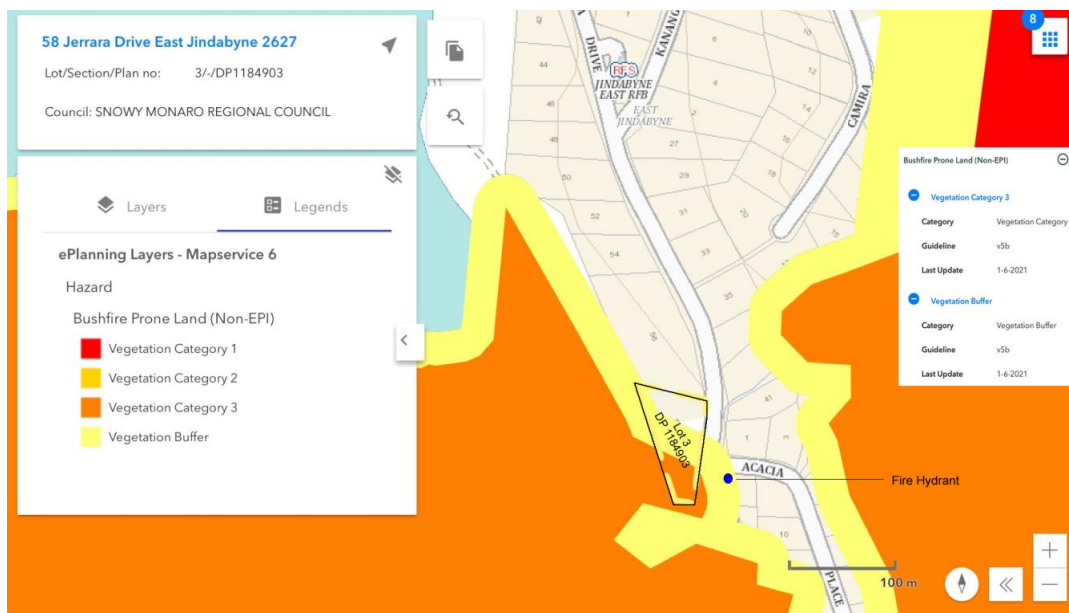


Diagram E: Bush Fire Prone Land



APZ/ Asset Protection Zones Aerial Photo

All the Safety Measures Below have been taken into account in the report:

**BFP: (Bush Fire Protection)**

The development is not exposed to a high Bush Fire Risk

**SFPP: (Special Fire Protection Purpose)**

The development taking account of occupant vulnerability out line in report

**BPMS: (Bush Fire Protection Measures)**

Upgrading & maintaining APZ (Asset Protection Zones) the managed land

The property has taken preventative measures to reduce the impact of a Bush Fire

Minimised the interface of development to the hazard reduces the Bush Fire Risk

Good practice in preventative planning reduces the risk to the property

To minimise impact on the property from the threat of Bush Fires in regard to development potential, site characteristics & protection of the environment have been taken into account.

**The Objectives:**

Protection from exposure to Bush Fires has been addressed with managed land.

Dependable spaces have been addressed by the managed land.

Provide separation between hazard has been achieved through existing Asset Protection Zones, managed land.

Ensure access for Emergency Services as shown in Diagram B page 5.

Provide ongoing management & maintenance of BPM (Bush Fire Protection Measures), ensuring services are adequate for emergencies.

**PBP (Planning for Bush Fire Prevention)**

Control Development in regard to Bush Fire Practices

Minimise impact by separating development from Fire Hazards with the managed land

Minimise the vulnerability of any future buildings with suitable Asset Protection Zones on the managed lands

Enable appropriate access for emergency vehicles - This is in place Diagram B page 5

Provide adequate water supplies for Bush Fire Suppression operation – this is addressed refer to Diagram B page 5

Focus on property preparedness, emergency planning & property maintenance & Facilitate the maintenance of APZ's (Asset Protection Zones)



### **Complies with BFP (Bush Fire Prevention)**

Any risk can be effectively managed through good land management, providing adequate infrastructure for emergency evacuation & Fire Fighting operations.

Vegetation Category 3 – considered medium Bush Fire Risk. The vegetation category has low combustibility & limited potential fire size due to the shape, size, land geography & management practices.

### **3.9 Bush Fire Assessment Summary**

Lot 3 DP 1184903 is surrounded by many Asset Protection Zones (managed Lands), the APZ (Asset Protection Zones) encircle the property on all 4 sides, the property is an Asset Protection Zone in itself as the property already possesses (manage Land) maintained mowed lawns and a few maintained trees/shrubs **APZ Ariel Photo page 11**. East Jindabyne RFS Brigade Shed and Bushfire Tankers are located 500 meters North from the property on Jerrara Drive **Diagram E page 11**. There is a Fire Hydrant 20 meters from the East Boundary of the property. This Fire Hydrant is located on the southern corner of Acacia Close & Jerrara Drive **Diagram E page 11**. The property can be easily accessed by all classes of fire fighting vehicles. Water is also connected to the property with 2 garden hose taps **Diagram B page 5**, the property has a 22,000 Litre Fire Asset Protection Water Tank for fire fighting purposes **Diagram B page 5**. Lake Jindabyne is less than 100 meters from the properties western boundary. Considering the property is surrounded in a residential built up area, its proximity to Lake Jindabyne and all the above it is considered a very minimal Bush Fire Hazard Risk, Lot 3 DP1184903 possesses many Bush Fire Asset Protection tools & services close and on the property to control any Bush Fire Risk situations to the property.

### **Conclusion**

The proposed subdivision is considered to be a suitable form of development on the subject property Lot 3 DP1184903, considering its location and the more than sufficient quantity of Asset Protection Zones surrounding the property, considerably reduces the Bush Fire Hazard Risk to the property & to the properties in the suburb of East Jindabyne itself, the development is consistent with the Snowy River DCP 2013 and the BFP (Bush Fire Protection).

With great consideration of all the information provided in this Bush Fire Assessment Report, I believe the property has all the essential preventative structures in place to keep the property safe from Bush Fire Attack. It is essential for the owners to maintain its controlled managed land & the properties management strategy in the APZ (Asset Protection Zone) for managing & controlling a Bush Fire Attack.

The subdivision does not impact or enhance the probability of a Bush Fire Attack or hinder the Visual Appearance of East Jindabyne. There is no part of the land that is positioned in the Land Significant for Flora & Fauna Protection or Ecological Protection there is no significant Heritage value, Historical sites or Indigenous artefacts on the property. The land has no value for agricultural uses, subdivision of this property will help minimise land maintenance and improve the APZ (Asset Protection Zone) on the property, it will enhance and enlarge the APZ (Asset Protection Zone) Bush Fire Fighting capability in the local area.

This development does not add a major burden to council's infrastructures & services, the lots have access to all services required for a subdivision. The services to the proposed subdivision, sewerage, water; electricity & telecommunications are all accessed on or near the property at present. The subdivision does not present any environmental or sediment siltation problems, it will

not have any significant or adverse impact on the land or the scenic value of the location in the East Jindabyne area. No land will be disturbed on the property or any other area of the subject land other than maintaining APZ (Asset Protection Zone) of the managed Land.

It is recommended to the owners to attend to regular mowing, pruning & the maintenance of shrubs, trees and grasses on the subject property to eliminate the risk Bush Fire Attack. Lot 3 DP1184903 APZ (Asset Protection Zone) being the whole property is managed land.

**The Vegetation Classification on the property is Managed Lands, with a 20 meter buffer of managed lands outside the Western boundary, then vegetation category "G" Grasslands: may contain any combination of grasses, shrubs or trees, provided that the over story is sparse or patchy (with less than 10% overall coverage) to Lake Jindabyne. Diagram E Page 11 Bush Fire Prone Land** shows a portion of Lot 3 DP1184903 on the southern Boundary is Category 3 & adjoining a Category Vegetation Buffer zone in conjunction **APZ photo page 11** shows there is more than sufficient (APZ) Asset Protection Zones surrounding the property as well as the property itself being a APZ (managed land) this reduces the Bush Fire Hazard Risk considerably. The pre existing roads in the property are accessible to all types Fire Vehicles, the East Jindabyne RFS Shed is 500 meters North of the property as shown in **Diagram E page 11**. A Fire Fighting Hydrant is directly 20 meters opposite the properties Entrance **Diagram B Page 5**. The subdivision of the new lots will require minimal tree pruning and no clearing. No archalogical sites or significant areas relating to indigenous culture have been found on the property.

This Bush Fire Assessment Report shows that the proposed subdivision of the existing Lot 3 DP1184903 into 3 lots, together with all the above Plans, maps & photographs & relevant information:

Lot 3 DP1184903 meets all the necessary statutory requirements and NSW RFS controlled guidelines, Property Fire Hazard Reduction, Access of Fire Fighting Services, a well maintained APZ (Asset Protection Zone) & surrounded by well maintained APZ (Asset Protection Zones) managed land.

BUSH FIRE PROTECTION MEASURE	GRASSLAND DEEMING PROVISIONS
APZ	<ul style="list-style-type: none"> <li>➤ limited to a maximum of 15 degrees downslope;</li> <li>➤ minimum APZ of 20m is provided between the building and unmanaged grass;</li> <li>➤ the APZ is wholly within the boundaries of the development site; and</li> <li>➤ the APZ is maintained as a mown area with grass heights less than 100mm.</li> </ul>
Construction	➤ construction in accordance with BAL-12.5 of AS3959-2018 and any additional construction requirements in PBP 2019.
Access	➤ comply with the property access provisions in Part G.
Water supply	➤ comply with the water supply provisions in Part E.
Landscaping	➤ comply with the relevant provisions in Appendix 4, PBP 2019 noting that other vegetation bush fire hazards cannot be present if these provisions are to apply.

We look forward to liaison & working together with Council & NSW RFS in the processing of this Development Application to obtain the Approval for our subdivision.

C/O:

Ph:

Email:

## C Odell

### Background / Experience:

Developer of 40 years (Tourist, House developments & Subdivisions)

Farm land developments (Land clearing, Environmental Reports, Bush Fire hazard Reduction Reports)

Farmer of 25 years (Avocado & Banana Plantations)

Carpenter / Craftsman Certificate, 45 years (Master builders Association Award)  
1<sup>st</sup> in State of NSW, 1<sup>st</sup> & 2<sup>nd</sup> Year at Technical Collage of Coffs Harbour 1978

Inventor & Designer of Child Proof Safety Taps was nominated by the NSW Health Department for an Australian Design Award 1994

A Grade Motorcycle Racer, Australian Champion 1997 & 2<sup>nd</sup> 1998

Motorcycle Instructor for the RTA 1999 to 2004

Served 10 years NSW RFS: North Coast, Coffs Harbour, Orara Rural Bush Fire Brigade

Author: C.H.Odell



## NSW RURAL FIRE SERVICE

Snowy Monaro Regional Council  
PO Box 714  
COOMA NSW 2630

Your reference: (CNR-56602) 10.2023.137.1  
Our reference: DA20230629002822-CL55-1

ATTENTION: S Brown

Date: Tuesday 5 December 2023

Dear Sir/Madam,

**Integrated Development Application**  
**s100B – Subdivision – Subdivision**  
**58 JERRARA DR EAST JINDABYNE NSW 2627, 3//DP1184903**

I refer to your correspondence dated 24/10/2023 seeking general terms of approval for the above Integrated Development Application.

The New South Wales Rural Fire Service (NSW RFS) has reviewed the submitted amended information. General Terms of Approval are now re-issued, under Division 4.8 of the *Environmental Planning and Assessment Act 1979*, and a Bush Fire Safety Authority, under section 100B of the *Rural Fires Act 1997*, are now issued subject to the following conditions.

### General Conditions

1. The development proposal is to generally comply with the following plans/documents except where amended by the conditions of this Bush Fire Safety Authority.

- The provided plan titled "Proposed 2 Lot Subdivision at 58 Jerrara Dr East Jindabyne"

### Asset Protection Zones

***The intent of measure is to provide sufficient space and maintain reduced fuel loads to ensure radiant heat levels at the buildings are below critical limits and prevent direct flame contact.***

2. At the issue of a subdivision certificate, and in perpetuity, the site around the existing building on proposed lot 2 must be maintained as an inner protection area for a distance of 23 metres or to the boundary. The land must be managed in accordance with the requirements of Appendix 4 of *Planning for Bush Fire Protection 2019*.

3. At the issue of a subdivision certificate, a suitably worded instrument must be created pursuant to section 88B of the *Conveyancing Act 1919* over the proposed lot 1 which prohibits the construction of buildings other than class 10b structures within the lot for a distance of 11m of the western boundary.

1

#### Postal address

NSW Rural Fire Service  
Locked Bag 17  
GRANVILLE NSW 2142

#### Street address

NSW Rural Fire Service  
4 Murray Rose Ave  
SYDNEY OLYMPIC PARK NSW 2127

T (02) 8741 5555  
F (02) 8741 5550  
[www.rfs.nsw.gov.au](http://www.rfs.nsw.gov.au)

#### Construction Standards

*The intent of measure is to minimise the risk of bush fire attack and provide protection for emergency services personnel, residents and others assisting firefighting activities.*

4. The existing dwelling must be upgraded, where not already compliant, to improve ember protection by enclosing all openings (excluding roof tile spaces) or covering openings with a non-corrosive metal screen mesh with a maximum aperture of 2mm. Where applicable, this includes any subfloor areas, openable windows, vents, weep holes and eaves. External doors are to be fitted with draft excluders.

#### Water and Utility Services

*The intent of measure is to minimise the risk of bush fire attack and provide protection for emergency services personnel, residents and others assisting firefighting activities.*

5. The provision of water, electricity and gas must comply with the following in accordance with Table 7.4a of *Planning for Bush Fire Protection 2019*:

- reticulated water is to be provided to the development,
- all above-ground water service pipes external to the building are metal, including and up to any taps,
- where practicable, electrical transmission lines are underground,
- where overhead, electrical transmission lines are proposed as follows:
  - lines are installed with short pole spacing (30m), unless crossing gullies, gorges or riparian areas, and
  - no part of a tree is closer to a power line than the distance set out in accordance with the specifications in ISSC3 Guideline for Managing Vegetation Near Power Lines.
- reticulated or bottled gas is installed and maintained in accordance with AS/NZS 1596:2014 and the requirements of relevant authorities, and metal piping is used,
- all fixed gas cylinders are kept clear of all flammable materials to a distance of 10m and shielded on the hazard side,
- connections to and from gas cylinders are metal,
- polymer-sheathed flexible gas supply lines are not used, and
- above-ground gas service pipes are metal, including and up to any outlets.

#### Landscaping Assessment

*The intent of measure is to minimise the risk of bush fire attack and provide protection for emergency services personnel, residents and others assisting firefighting activities.*

6. Landscaping within the required asset protection zone must comply with Appendix 4 of *Planning for Bush Fire Protection 2019*.

#### General Advice – Consent Authority to Note

Future development applications lodged on lots created within this subdivision may be subject to further assessment under the *Environmental Planning & Assessment Act 1979*.

This letter is in response to an assessment of the application based on the submitted further information and supersedes our previous general terms of approval dated 24/07/2023.

For any queries regarding this correspondence, please contact David Webster on 1300 NSW RFS.

Yours sincerely,

Michael Gray  
Manager Planning & Environment Services  
Built & Natural Environment



## BUSH FIRE SAFETY AUTHORITY

Subdivision – Subdivision  
58 JERRARA DR EAST JINDABYNE NSW 2627, 3//DP1184903  
RFS Reference: DA20230629002822-CL55-1  
Your Reference: (CNR-56602) 10.2023.137.1

This Bush Fire Safety Authority is issued on behalf of the Commissioner of the NSW Rural Fire Service under s100b of the Rural Fires Act (1997) subject to the attached General Terms of Approval.

This authority supersedes the previous Bush Fire Safety Authority DA20230629002822-Original-1 issued on 24/07/2023 and confirms that, subject to the attached reissued General Terms of Approval being met, the proposed development will meet the NSW Rural Fire Service requirements for Bush Fire Safety under *s100b of the Rural Fires Act 1997*.

**Michael Gray**  
Manager Planning & Environment Services  
Built & Natural Environment

Tuesday 5 December 2023

The Chief Executive Officer  
Snowy Monaro Regional Council  
PO Box 714  
Cooma NSW 2630

Dear Sir,

**DA 010.2023.137.001 – Proposed Three Lot Subdivision at 58 Jerrara Drive East  
Jindabyne**

I refer to the above Development Application and I submit the following comments based on the information provided on the Council website.

1. Is the proposal allowed under the current LEP? Subdivision does not appear to be a permitted use. There also appears to be no minimum lot size set for this parcel of land and so what is permissible is not clear.
2. The current zoning SP3 is not proposed for change in the draft LEP 2023, therefore the intended use of this land is for tourist related development. Is this proposal compatible the zoning or will it compromise such development in future?
3. The proponent (current landowner and resident) has previously advised Council that justification for the existing residence, was for it to be a Manager's Residence as an ancillary for tourist and visitor accommodation (see extract below).

"PLANNING REPORT TO ORDINARY COUNCIL MEETING OF SNOWY RIVER SHIRE  
COUNCIL HELD ON WEDNESDAY 24 MAY 2017  
15.5 DA4164/2017 DWELLING HOUSE

Page 150

..... It is considered in this case that the application satisfies the provisions of Clause 5.3 and as such it is recommended that it be approved with conditions.

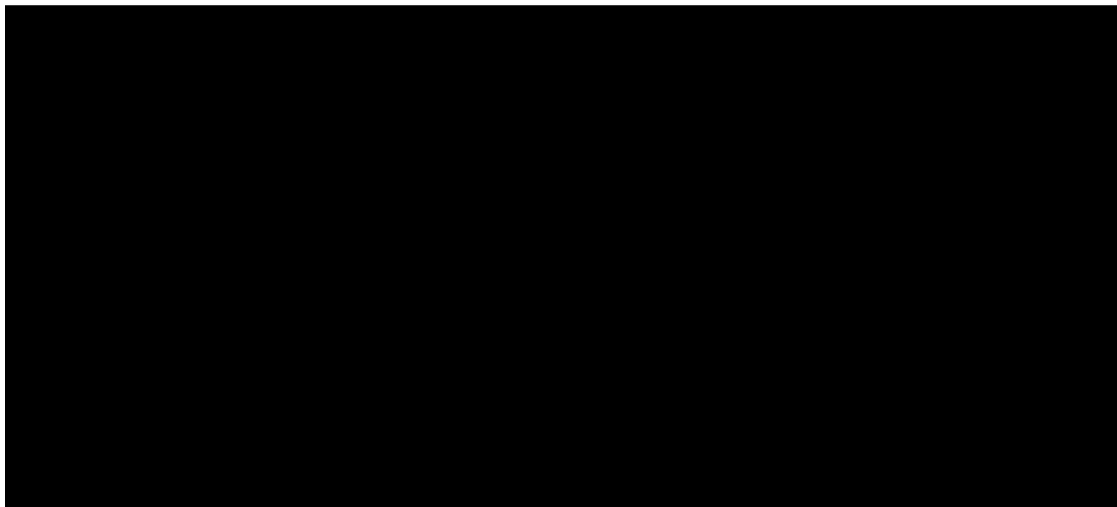
It must be noted that it is the intention of the developer to utilise the SP3 Tourist zoning in the future by providing tourist and visitor accommodation with the proposed dwelling to become a **Manager's Residence**." .....

**Standard Zone Practice Note (from draft LEP)**

This zone is to be used where tourism is considered the focus of the particular location, for example, where there is a natural or built site or location which attracts visitors and the intended future use of the area is to be focused on developing those tourist-related uses. Such development may include 'tourist and visitor accommodation,' 'function centres,' 'information and education facilities,' 'recreation facilities,' 'food and drink premises' and other ancillary and compatible land uses. Other uses permitted in the zone should not undermine existing centres, or be incompatible with the primary tourist-oriented nature of the zone. In general, tourism should be encouraged through the inclusion of suitable uses across the majority of zones where compatible with the core objectives of the zone. This approach provides greater flexibility than applying a separate tourist zone. Generally, the SP3 Tourist zone should only be used for areas where other zones are not appropriate."

This subdivision proposal does not indicate any forthcoming development in that respect.

4. The proposed Lot 3 is little more than a steep gully and drainage line. Any potential development of this lot would seem unlikely without any adjoining usable land. It could be used for pedestrian access to the lake but only if Council owned it or it was part of an appropriate tourist related development. The latter being unlikely if the subdivision proceeds.
5. The planning history of this lot has been poor from many aspects including increased difficulty for Council accessing it's infrastructure, restrictions on permitted use due to Council infrastructure and closure of access to the lake enjoyed by residents and visitors since the block last changed ownership.





Chief Executive Officer  
Snowy Monaro Regional Council  
Email: council@snowymonaro.nsw.gov.au

June 19, 2023

Dear Mr Bascomb

**Submission on DA 10.2023.137.1 Three-lot subdivision at 58 Jerrara Drive**

I ask that the determination of the above DA take into consideration the following comments. I believe that after doing so, the combination of concerns would justify a rejection of this application.

**1. Two unresolved compliance matters in 2017 development on this site**

The land in question is zoned SP3 (Special purpose – Tourism). In May 2017, while the Council was in administration mode, a development application (DA 4164/2017) was approved to build a “manager’s residence” on this tourism-zoned land. To do so, the application invoked Clause 5.3 of the 2013 LEP. This clause two conditions, both of which were subsequently breached by the developer, as below.

- A. *The land is not being used for tourism, contrary to the DA’s determination advice.*  
In the planning report, it is stated that the approval was given on the understanding that the land would be used to provide tourist and visitor accommodation<sup>1</sup>. To date, the owner has not used the land for this purpose. This contravenes part (a) of Clause 5.3 of the LEP<sup>2</sup> because, by failing to meet the tourism criterion, the development is inconsistent with the objectives of one of the two adjoining zones (the SP3 zone).
- B. *Wrongful approval to build a residence.* Under Clause 5.3, a residential building is allowed if it meets the zoning objectives of an adjacent zone, in this case R5, but only if it is within 20m of this adjoining zone. The developer and Council wrongfully claimed that Jerrara Drive (the roadway itself) was zoned R5, and therefore that the building envelope within 20m of the roadway edge met this criterion. In fact, the roadway is not zoned and itself is 20m wide. Thus the

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<sup>1</sup> See Planning report of DA4164/2017 in May 2017 Council meeting where it states “It must be noted that it is the intention of the developer to utilise the SP3 Tourist zoning in the future by providing tourist and visitor accommodation with the proposed dwelling to become a manager’s residence “. Also see site maps in the DA showing tourist accommodation facilities.

<sup>2</sup> Also from the Planning report in relation to Clause 5.3 of the LEP. “Despite the provisions of this Plan relating to the purposes for which development may be carried out, development consent may be granted to development of land to which this clause applies for any purpose that may be carried out in the adjoining zone, but only if the consent authority is satisfied that:

- (a) the development is not inconsistent with the objectives for development in both zones, and
- (b) the carrying out of the development is desirable due to compatible land use planning, infrastructure capacity and other planning principles relating to the efficient and timely development of land.”

building is at distance than 20 m from the adjoining zone, violating the 20m provision under Clause 5.3.

Until both the above matters are addressed, Council should not consider further development of this land, i.e., the subdivision proposed here. This is because remediation of these matters will have implications for the future use of the land. Therefore, this application for a sub-division should not proceed for determination at the present time and until such matters are thoroughly reviewed and addressed.

## 2. Council easement

The land in question contains a Council easement. Currently, access to Council-managed infrastructure requires traversing the private land through two locked gates. While Council is not required to retain public access through easements, the cost of access to its infrastructure under the current arrangement, and in any future subdivision as proposed here, must be taken into consideration in the application's determination decision.

## 3. Pedestrian walkway

Prior to this development, the Council easement and creek line were used by local residents to access the lake foreshore. This was a highly appropriate use of tourist-zoned land, now lost to the community because of a poor planning decision. Access to the lake foreshore is severely constrained in East Jindabyne because of lack of planning for pedestrian throughways, and the lack of footpaths. The proposal to sub-divide the land in this DA should take into consideration the negative impact on residents of having to access the lake via walking along roadways for distances much longer than necessary. As tourist-zoned land, it should be able to be used to facilitate tourist and resident use, as opposed to blocking by landholders who consider it theirs for private use only. The creek line would make an excellent walkway and linkage to the shared trail soon to be installed on the lake foreshore.

## 4. Creek line

The land in question contains a significant creek line, the catchment for which is a large area of residential development to the east, some of it on a steep gradient. It is essential that management of water drainage via this creek outlet is in the hands of Council, not a private landholder. If this DA is approved, the creek line would fall into the hands of another private landholder who would then continue to bear the responsibility for its management, including for floods, weeds and erosion. Leaving these environmental responsibilities in private hands would not be a responsible choice by Council.

## 5. Wasted land use

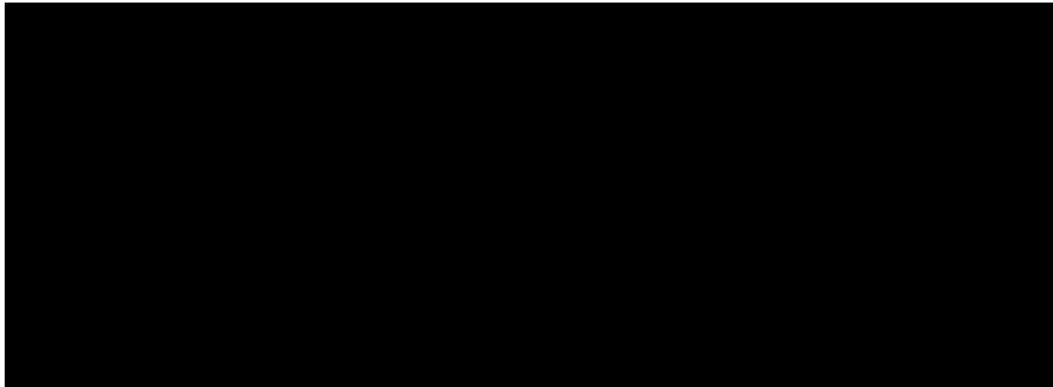
If the subdivision is approved, the proposed Lot 1 (the creek line lot) would not be usable for any tourism-related purpose because of its steep topography. Thus, any purchaser would not be able to generate an income to offset the maintenance required on this environmentally sensitive area. Therefore, there is no benefit to the community of separating off Lot 3 for the purposes of selling it to a private landholder.

## 6. Conclusion

Combined, the above five considerations sum to an inappropriate and non-beneficial use of extremely valuable land if the proposed development is approved. The applicant has provided no justification or evidence of any benefits that this development would bring.

In summary, the proposed development meets none of the social, environmental, economic and civic leadership quadruple bottom line criteria required for Council to approve this

application. Indeed, the history of development decisions on this land represents the very antithesis of these. By rejecting the present application, and taking steps to remedy the impacts of the poor decisions of the past, the Council has the opportunity to generate outcomes for this land that are beneficial to Council itself, the wider community and the environment. The issues raised above point to several possibilities for how Council might do so. I therefore ask Council to reject this DA and consider alternative configurations for the use of this land use that address the above issues.



## Submission on DA 10.2023.137.1 Three-lot subdivision at 58 Jerrara Drive, EAST JINDABYNE, NSW 2627

Please consider the following comments in relation to this DA.

### **1. Two unresolved compliance matters in 2017 development on this site**

This land is zoned SP3. This current development of this property is in breach of two conditions of the approval given in 2017.

Firstly, the original DA to build the current house was proposed as a "manager's residence" for accommodation, none of which has been built. It has effectively been used as a residence and is not being used for tourism, contrary to the planning report written at the time.

Secondly the house was supposed to be built within 20m of R5 zoned areas. The developer claimed that the Jerrara Drive was zoned R5, and so built within 20m of the road. But the road is not zoned, and the building is considerably more than 20m away from the adjacent R5 zoning.

### **2. Drainage creek**

One of the proposed subdivided blocks contains not much more than a gully and creek line, the catchment for which is a large area of residential development to the east, some of it on a steep gradient. By subdividing the land into a creek block (Lot 1) under this DA, the land would not be usable for any tourism-related purpose because of its steep topography. It leaves residents wondering about the how that land is intended to be used, without major infill and impact on suburban drainage.

### **3. Pedestrian walkway**

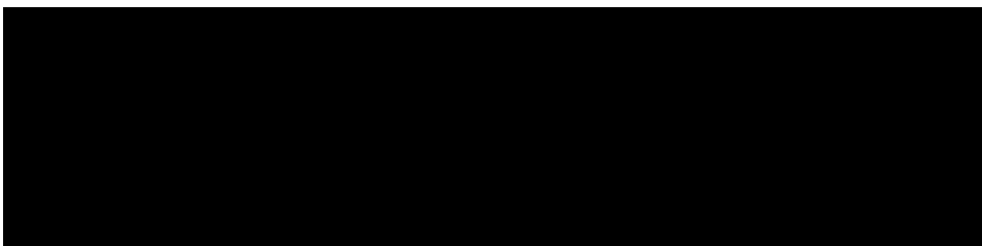
Prior to this development the walkway to the Lake was either along the council access road (Lot 2) or through the creek line (Lot 1). The 2017 development of the land blocked off access to the lake so that the only access for many East Jindabyne residents became via Siesta Villa (private land), or another private road, neither of which permit cars. Keeping that creekline walkway would have been an appropriate use of tourist-zoned land which is now lost to the community as a result of a poor planning decision and this owner's insistence on his own private use and refusal to allow community access.

### **4. Questionable purpose for development**

This developer has a track record of ignoring DA conditions. There is no proposal for tourist facilities in the subdivision as was the original justification for a 'manager's residence'. A subdivision would enable parcels to be sold separately and is likely to be further dilution of the intention of the current zoning. It too further eliminates the need for a 'manager's residence'. The developer has provided no justification or evidence of any benefits that this development would bring. If he is intending to develop this for tourist use as it was zoned, then the subdivision is not necessary.

The proposed development meets none of the criteria for Council to approve the application and this proposal provides an opportunity for Council to remedy the impacts of the current development which is not compliant. We ask Council to reject this DA. I can be contacted by email on the address below.





Re - 58 Jerrara Dve, East Jindabyne  
Lot 3. DP 1184903  
3 Lot Subdivision Application



I request council to reject this applications based on four important issues:

1) Creek Riparian Zone.

The drainage adjoining the proposed lot 3 is a documented creek on Council surveys & as such requires a riparian zone which would seemingly preclude building construction & therefore subdivision.

2) Native Flora & Fauna.

The creek has substantial native vegetation along its bank adjoining & into the proposed Lot 3. This vegetation consists of native trees above 3m in height & native shrubs & plants. There exists in this vegetation native wildlife- a variety of birds , reptiles and mammals including definitely echidna & probably platypus. There is no recognition of this in the application, in fact the application denies this.

3) Traffic Congestion & Parking.

The traffic officer of Council has already had meetings & correspondence with local residents about the intense winter parking congestion along Jerrara Dve immediately in the area of the proposed subdivision. This congestion compromises pedestrian safety, driver vision & vehicular access. Studies are ongoing with parking restrictions probable. Further traffic & visitor parking from a new substance would not be advisable.

4) Special Purpose Tourism Zoning SP3.

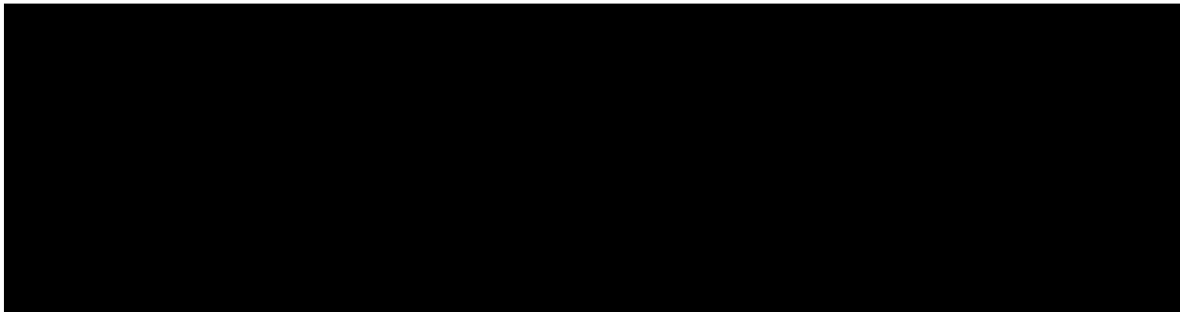
The current building on this lot was granted in 2017 only via clause 5.3 of the LEP allowing residential development within 20m of an existing large lot residential R5 zone. Specifically this was for tourism manager's accommodation (? for Siesta Villa Motel). The current building is a private residence and has nothing to do with Siesta Villa & provides no tourism related function in fact the opposite.

58 Jerrara Dve is a listed under Special Purpose Tourism Zone SP3 for a reason & this zoning should be adhered to. There is no reason why the zoning should not be maintained. As such SP3 zoning does not allow subdivision for residential purposes.



### DA 10.2023.137.1 Three-lot subdivision at 58 Jerrara Drive OBJECTION

Dear Council,



I wish to formally lodge my objection to the proposed 3 Lot Sub-division at 58 Jerrara Drive East Jindabyne:

<https://masterview.snowymonaro.nsw.gov.au/Application/ApplicationDetails/010.2023.00000137.001/>

Objection points as follows:

1. In the original DA May 2017 for the current dwelling it states the developer/owner's intention is to utilise the SP3 Tourist zoning by providing tourist and visitor accommodation. This is clearly NOT the case as the developer now wishes to sub-divide with the intention of selling three lots.  
The DA should be REJECTED on the basis that the developer has not fulfilled his said intentions and should be held accountable to the original DA granted in 2017.

PLANNING REPORT TO ORDINARY COUNCIL MEETING OF SNOWY RIVER SHIRE COUNCIL  
HELD ON WEDNESDAY 24 MAY 2017 Page 150  
15.5 DA4164/2017 DWELLING HOUSE

Large Lot Residential zone. It is considered in this case that the application satisfies the provisions of Clause 5.3 and as such it is recommended that it be approved with conditions.

It must be noted that it is the intention of the developer to utilise the SP3 Tourist zoning in the future by providing tourist and visitor accommodation with the proposed dwelling to become a 'manager's residence'.

Lot 3 DP 1184903 is zoned SP3 – the approval was granted for a dwelling to be built as a 'Manager's' residence under Clause 5.3 of the 2013 LEP which allows building of a residential house on the basis of the zoning objectives of an adjoining zone - in this case R5 Large Lot Residential.

## 2. Creek Riparian Zone

The drainage adjoining the proposed lot 3 is a documented creek on Council surveys & as such requires a riparian zone which would seemingly preclude building construction & therefore subdivision.

## 3. Native Flora & Fauna

The creek has substantial native vegetation along its bank adjoining & into the proposed Lot 3. This vegetation consists of native trees above 3m in height & native shrubs & plants. There exists in this vegetation native wildlife- a variety of birds, reptiles and mammals including definitely echidna & probably platypus. There is no recognition of this in the application, in fact the application denies this.

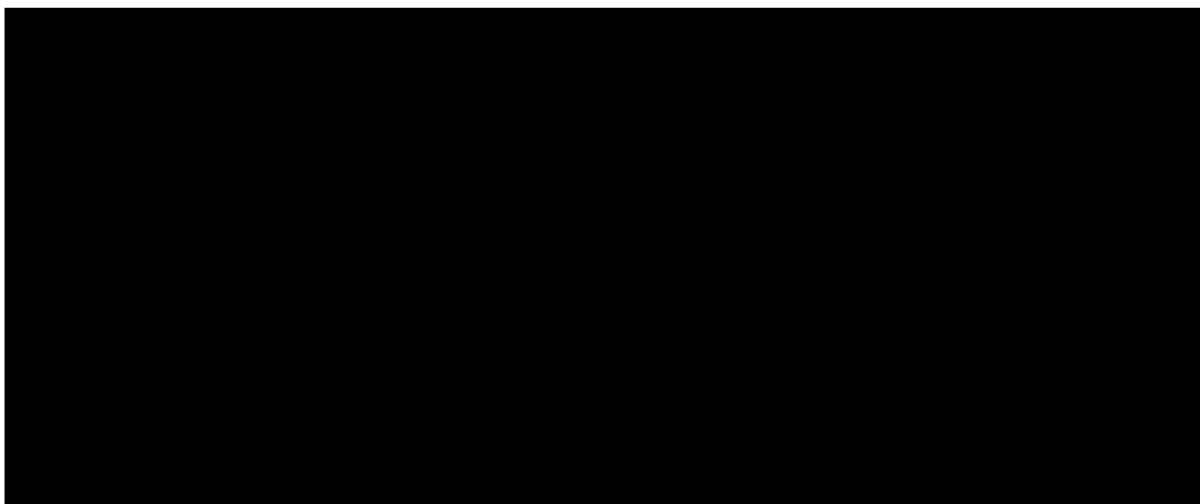
The Statement of Environmental Effects is inadequate.

## 4. Traffic Congestion & Parking

The traffic officer of Council has already had meetings & correspondence with local residents about the intense winter parking congestion along Jerrara Dve immediately in the area of the proposed subdivision. This congestion compromises pedestrian safety, driver vision & vehicular access. Studies are ongoing with parking restrictions probable. Further traffic & visitor parking from a new substance would not be advisable.

## 5. Special Purpose Tourism Zoning SP3

58 Jerrara Dve is a listed under Special Purpose Tourism Zone SP3 for a reason & this zoning should be adhered to. There is no reason why the zoning should not be maintained. As such SP3 zoning does not allow subdivision for residential purposes.



18 June 2023

Attn: Sarah Brown  
Snowy Monaro Regional Council  
2/1 Gippsland Street  
JINDABYNE NSW 2627  
Via email: [council@snowymonaro.nsw.gov.au](mailto:council@snowymonaro.nsw.gov.au)

**OBJECTION**

Application: Development Application (10.2023.137.001)  
Description: Three Lot Subdivision  
Application Type: Development Application  
Property: 58 Jerrara Dr, East Jindabyne 2627 NSW (Lot: 3 DP: 1184903)

Dear Sarah

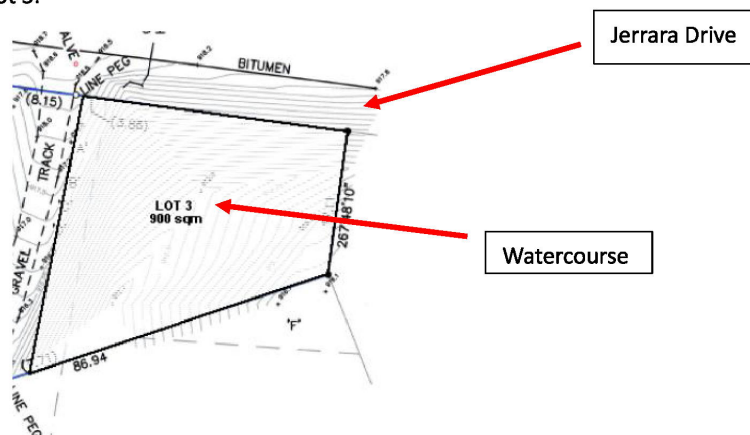
Thank you for the opportunity to put forward a submission regarding the above development application.

We object to the proposed subdivision. We note that the zoning for the whole of 3 DP1184903 according to the Snowy River Local Environmental Plan 2013 Land Use Table is SP3 Tourist. We note the objectives of this zone are:

- "To provide for a variety of tourist-oriented development and related uses.
- To provide tourist development that is compatible with the environmental, scenic or landscape qualities of the area.
- To enable other uses that complement tourist development without eroding the retail hierarchy of the local centres and villages.
- To ensure that development is sympathetic with the rural setting, scenic values and landscape features of the area."

Which raises the question of how a residential house was approved for this land initially since no other tourist facilities have been constructed on the site. It is obvious this is a residential house. The subdivision of this land would therefore go against the Snowy River LEP.

Should the council decided to go ahead with the application as is, then I offer the following suggestion regarding the proposed lot 3.

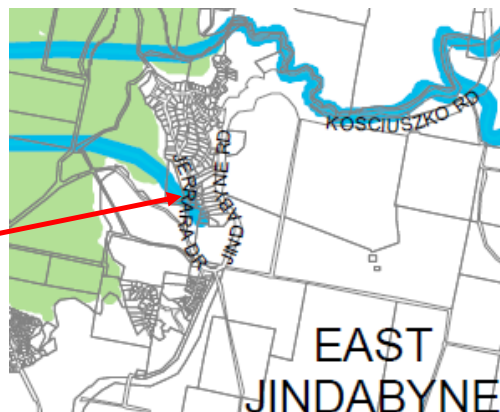


Source: 3 Jerrara Drive (Statement of Environmental Effects)



The proposed Lot 3 is over a watercourse (as shown on the Riparian Lands and Watercourses Map-Sheet WCL\_003 Snowy River Local Environmental Plan 2013) which runs straight into Lake Jindabyne

Watercourse – runs under Jerrara Drive through proposed lot 3 straight into the lake.



Source: 7050\_COM\_WCL\_003\_160\_20130828

(<https://www.planningportal.nsw.gov.au/publications/environmental-planning-instruments/snowy-river-local-environmental-plan-2013>)

As can be seen from my photos below, this proposed lot is steep and wet (views from Jerrara Drive).







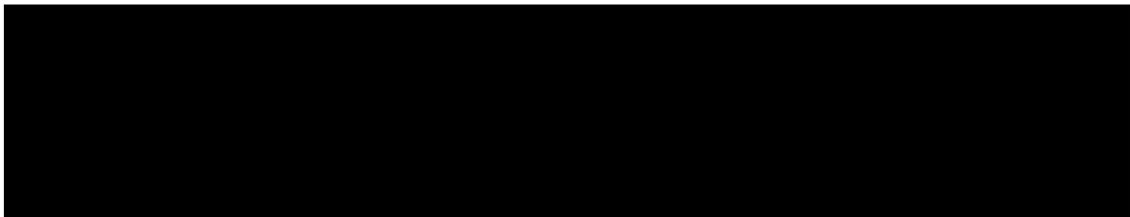




The area also provides sheltered protection for wildlife. There is no logical area within proposed lot 3 for a building. The current council easement to infrastructure is via Lot 2 through two inconvenient locked gates. This easement was also a popular track used to access the lake by residents in this area.

An adjustment to the proposed Lot 2 boundary could allow for this easement to be included in Lot 3 and protect the lake catchment which could then be returned as council property to ensure continued unlocked access for council staff as well as the return of public access to the lake to this popular beach area.

I urge the council to refuse this application.





## Pre-Lodgement Application Form

Portal Application number: PAN-328956

### Applicant contact details

Title	Mr
First given name	C
Other given name/s	
Family name	Odell
Contact number	
Email	
Address	
Application on behalf of a company, business or body corporate	No

### Owner/s of the development site

Owner/s of the development site	There are multiple owners of the development site and I am one of them
Owner #	1
Title	Mr
First given name	C
Other given name/s	
Family name	Odell
Contact number	
Email	
Address	58 JERRARA DRIVE EAST JINDABYNE 2627, PO BOX 974 JINDABYNE
Owner #	2
Title	Ms
First given name	J
Other given name/s	
Family name	
Contact number	
Email	
Address	58 JERRARA DRIVE EAST JINDABYNE 2627, PO BOX 974 JINDABYNE

I declare that I have shown this document, including all attached drawings, to the owner(s) of the land, and that I have obtained their consent to submit this application. - Yes

Note: It is an offence under Section 10.6 of the Environmental Planning and Assessment Act 1979 to provide false or misleading information in relation to this application.

### Site access details

Are there any security or site conditions which may impact the person undertaking the inspection? For example, locked gates, animals etc.	Yes
Provide details	There is a fence surrounding the property & a locked gate that is padlocked when we are not at home Please contact us to make an appointment before inspecting the property

### Developer details

ABN	
ACN	
Name	
Trading name	

Address	
Email Address	

**Development details**

Application type	Development Application
Site address #	1
Street address	58 JERRARA DRIVE EAST JINDABYNE 2627
Local government area	SNOWY MONARO REGIONAL
Lot / Section Number / Plan	3/-/DP1184903 <input checked="" type="checkbox"/>
Primary address?	Yes
Planning controls affecting property	<p>Land Application LEP Snowy River Local Environmental Plan 2013</p> <p>Land Zoning SP3: Tourist</p> <p>Height of Building 9 m</p> <p>Floor Space Ratio (n:1) 0.5:1</p> <p>Minimum Lot Size NA</p> <p>Heritage NA</p> <p>Land Reservation Acquisition NA</p> <p>Foreshore Building Line NA</p> <p>Riparian Lands and Watercourses Riparian Lands and Watercourses</p>

**Proposed development**

Proposed type of development	Subdivision of land
Description of development	Subdivison of 58 JERRARA DR EAST JINDABYNE 2627 into 3 Lots
Dwelling count details	
Number of dwellings / units proposed	0
Number of storeys proposed	0
Number of pre-existing dwellings on site	1
Number of dwellings to be demolished	0
Existing gross floor area (m2)	0
Proposed gross floor area (m2)	0
Total site area (m2)	0
Cost of development	
Estimated cost of work / development (including GST)	\$0.00
Do you have one or more BASIX certificates?	No
Subdivision	
Number of existing lots	1
Is subdivison proposed?	Yes
Type of subdivision proposed	Torrens Title
Number of proposed lots	3
Proposed operating details	
Number of staff/employees on the site	2

**Number of parking spaces**

Number of loading bays	0
Is a new road proposed?	No
<b>Concept development</b>	
Is the development to be staged?	No, this application is not for concept or staged development.
<b>Crown development</b>	
Is this a proposed Crown development?	No

**Related planning information**

Is the application for integrated development?	No
Is your proposal categorised as designated development?	No
Is your proposal likely to significantly impact on threatened species, populations, ecological communities or their habitats, or is it located on land identified as critical habitat?	No
Is this application for biodiversity compliant development?	No
Does the application propose a variation to a development standard in an environmental planning instrument (eg LEP or SEPP)?	No
Is the application accompanied by a Planning Agreement ?	No
<b>Section 68 of the Local Government Act</b>	
Is approval under s68 of the Local Government Act 1993 required?	No
<b>10.7 Certificate</b>	
Have you already obtained a 10.7 certificate?	
<b>Tree works</b>	
Is tree removal and/or pruning work proposed?	No
<b>Local heritage</b>	
Does the development site include an item of environmental heritage or sit within a heritage conservation area.	No
Are works proposed to any heritage listed buildings?	No
Is heritage tree removal proposed?	No
<b>Affiliations and Pecuniary interests</b>	
Is the applicant or owner a staff member or councillor of the council assessing the application?	No
Does the applicant or owner have a relationship with any staff or councillor of the council assessing the application?	No
<b>Political Donations</b>	

Are you aware of any person who has financial interest in the application who has made a political donation or gift in the last two years?	No
Please provide details of each donation/gift which has been made within the last 2 years	

#### Payer details

Provide the details of the person / entity that will make the fee payment for the assessment.

The *Environmental Planning and Assessment Regulation 2021* and Council's adopted fees and charges establish how to calculate the fee payable for your development application. For development that involves building or other works, the fee for your application is based on the estimated cost of the development.

If your application is for integrated development or requires concurrence from a state agency, additional fees will be required. Other charges may be payable based on the Council's adopted fees and charges. If your development needs to be advertised, the Council may charge additional advertising fees.

Once this application form is completed, it and the supporting documents will be submitted to the Council for lodgement, at which time the fees will be calculated. The Council will contact you to obtain payment. Note: When submitting documents via the NSW Planning Portal, credit card information should not be displayed on documents attached to your development application. The relevant consent authority will contact you to seek payment.

The application may be cancelled if the fees are not paid:

First name	C
Other given name(s)	
Family name	Odell
Contact number	
Email address	
Billing address	

#### Application documents

The following documents support the application.

Document type	Document file name
Proposed Subdivision plan	3 LOT SUBDIVISION PLAN
Statement of environmental effects	statement environmental effects
Survey plan	3 LOT CONTOUR SUBDIVISION PLAN
Title Documentation / Certificate of Title	certificate title jerrara dr

#### Applicant declarations

I declare that all the information in my application and accompanying documents is, to the best of my knowledge, true and correct.	Yes
I understand that the development application and the accompanying information will be provided to the appropriate consent authority for the purposes of the assessment and determination of this development application.	Yes
I understand that if incomplete, the consent authority may request more information, which will result in delays to the application.	Yes
I understand that the consent authority may use the information and materials provided for notification and advertising purposes, and materials provided may be made available to the public for inspection at its Offices and on its website and/or the NSW Planning Portal	Yes
I acknowledge that copies of this application and supporting documentation may be provided to interested persons in accordance with the Government Information (Public Access) 2009 (NSW) (GIPA Act) under which it may be required to release information which you provide to it.	Yes
I agree to appropriately delegated assessment officers attending the site for the purpose of inspection.	Yes
I have read and agree to the collection and use of my personal information as outlined in the Privacy Notice	Yes

I confirm that the change(s) entered is/are made with appropriate authority from the applicant(s).	
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# Snowy Monaro Regional Council

GENERAL PURPOSE FINANCIAL STATEMENTS  
for the year ended 30 June 2023

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## Snowy Monaro Regional Council

### General Purpose Financial Statements

for the year ended 30 June 2023

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#### Overview

Snowy Monaro Regional Council is constituted under the Local Government Act 1993 (NSW) and has its principal place of business at:

81 Commissioner Street  
COOMA NSW 2630

Council's guiding principles are detailed in Chapter 3 of the LGA and includes:

- principles applying to the exercise of functions generally by council,
- principles to be applied when making decisions,
- principles of community participation,
- principles of sound financial management, and
- principles for strategic planning relating to the development of an integrated planning and reporting framework.

A description of the nature of Council's operations and its principal activities are provided in Note B1-2.

Through the use of the internet, we have ensured that our reporting is timely, complete and available at minimum cost. All press releases, financial statements and other information are publicly available on our website: [www.snowymonaro.nsw.gov.au](http://www.snowymonaro.nsw.gov.au).

## Snowy Monaro Regional Council

### General Purpose Financial Statements

for the year ended 30 June 2023

### Understanding Council's Financial Statements

---

#### Introduction

Each year NSW local governments are required to present audited financial statements to their council and community.

#### What you will find in the Statements

The financial statements set out the financial performance, financial position and cash flows of Council for the financial year ended 30 June 2023.

The format of the financial statements is standard across all NSW Councils and complies with both the accounting and reporting requirements of Australian Accounting Standards and requirements as set down by the Office of Local Government.

#### About the Councillor/Management Statement

The financial statements must be certified by Management as 'presenting fairly' the Council's financial results for the year and are required to be adopted by Council – ensuring both responsibility for and ownership of the financial statements.

#### About the Primary Financial Statements

The financial statements incorporate five "primary" financial statements:

##### 1. The Income Statement

Summarises Council's financial performance for the year, listing all income and expenses. This statement also displays Council's original adopted budget to provide a comparison between what was projected and what actually occurred.

##### 2. The Statement of Comprehensive Income

Primarily records changes in the fair value of Council's Infrastructure, Property, Plant and Equipment.

##### 3. The Statement of Financial Position

A 30 June snapshot of Council's financial position indicating its assets, liabilities and "net wealth".

##### 4. The Statement of Changes in Equity

The overall change for the year (in dollars) of Council's "net wealth".

##### 5. The Statement of Cash Flows

Indicates where Council's cash came from and where it was spent. This statement also displays Council's original adopted budget to provide a comparison between what was projected and what actually occurred.

#### About the Notes to the Financial Statements

The Notes to the Financial Statements provide greater detail and additional information on the five primary financial statements.

#### About the Auditor's Reports

Council's financial statements are required to be audited by the NSW Audit Office.

In NSW the auditor provides 2 audit reports:

1. an opinion on whether the financial statements present fairly the Council's financial performance and position, and
2. their observations on the conduct of the audit, including commentary on the Council's financial performance and financial position.

#### Who uses the Financial Statements?

The financial statements are publicly available documents and must be presented at a Council meeting between seven days and five weeks after the date of the Audit Report.

The public can make submissions to Council up to seven days subsequent to the public presentation of the financial statements.

Council is required to forward an audited set of financial statements to the Office of Local Government.

## Snowy Monaro Regional Council

### General Purpose Financial Statements

for the year ended 30 June 2023

### Statement by Councillors and Management

Statement by Councillors and Management made pursuant to Section 413(2)(c) of the Local Government Act 1993 (NSW) (as amended)

At 30 June 2023 Council recognised \$3.8B of roads in Note C1-7 of the financial statements. Council was unable to support the completeness and accuracy of these assets on the Statement of Financial Position as at 30 June 2023. This impacts the recorded depreciation expense related to these assets in Note B3-4 and ratios in the Statement of Performance Measures in Notes G6-1 and G6-2.

Apart from the above, the attached General Purpose Financial Statements have been prepared in accordance with:

- the *Local Government Act 1993* (NSW) (as amended) and the regulations made thereunder,
- the Australian Accounting Standards and other pronouncements of the Australian Accounting Standards Board,
- the *Local Government Code of Accounting Practice and Financial Reporting*.

To the best of our knowledge and belief, these statements:

- present fairly the Council's operating result and financial position for the year,
- accord with Council's accounting and other records.

We are not aware of any matter that would render these statements false or misleading in any way.

Signed in accordance with a resolution of Council made on 30 November 2023.

Chris Hanna  
Mayor  
19 December 2023

Tanya Higgins  
Councillor  
19 December 2023

David Hogan  
Chief Executive Officer  
19 December 2023

Simon Rennie  
Responsible Accounting Officer  
19 December 2023

Snowy Monaro Regional Council | Income Statement | for the year ended 30 June 2023

## Snowy Monaro Regional Council

### Income Statement

for the year ended 30 June 2023

Original unaudited budget 2023	\$ '000	Notes	Actual 2023	Restated Actual 2022
	<b>Income from continuing operations</b>			
33,992	Rates and annual charges	B2-1	<b>32,536</b>	32,709
17,860	User charges and fees	B2-2	<b>19,675</b>	18,608
363	Other revenues	B2-3	<b>1,645</b>	3,122
28,959	Grants and contributions provided for operating purposes	B2-4	<b>35,607</b>	30,353
88,231	Grants and contributions provided for capital purposes	B2-4	<b>47,431</b>	22,514
1,288	Interest and investment revenue	B2-5	<b>2,814</b>	1,036
1,075	Other income	B2-6	<b>1,055</b>	990
356	Net gain from the disposal of assets	B4-1	<b>–</b>	–
<b>172,124</b>	<b>Total income from continuing operations</b>		<b>140,763</b>	109,332
	<b>Expenses from continuing operations</b>			
30,753	Employee benefits and on-costs	B3-1	<b>33,297</b>	33,182
31,991	Materials and services	B3-2	<b>35,976</b>	32,655
5	Borrowing costs	B3-3	<b>951</b>	669
20,309	Depreciation, amortisation and impairment of non-financial assets	B3-4	<b>23,106</b>	19,991
1,752	Other expenses	B3-5	<b>2,009</b>	1,625
–	Net loss from the disposal of assets	B4-1	<b>629</b>	818
<b>84,810</b>	<b>Total expenses from continuing operations</b>		<b>95,968</b>	88,940
<b>87,314</b>	<b>Operating result from continuing operations</b>		<b>44,795</b>	20,392
<b>87,314</b>	<b>Net operating result for the year attributable to Council</b>		<b>44,795</b>	20,392
<b>(917)</b>	<b>Net operating result for the year before grants and contributions provided for capital purposes</b>		<b>(2,636)</b>	(2,122)

The above Income Statement should be read in conjunction with the accompanying notes.

Snowy Monaro Regional Council | Statement of Comprehensive Income | for the year ended 30 June 2023

## Snowy Monaro Regional Council

### Statement of Comprehensive Income

for the year ended 30 June 2023

\$ '000	Notes	2023	Restated 2022
<b>Net operating result for the year – from Income Statement</b>		<b>44,795</b>	<b>20,392</b>
<b>Other comprehensive income:</b>			
Amounts which will not be reclassified subsequently to the operating result			
Gain (loss) on revaluation of Infrastructure, Property, Plant & Equipment	C1-7	<b>152,354</b>	169,821
Impairment (loss) reversal relating to infrastructure, property, plant and equipment	C1-7	<b>(12,151)</b>	(5,156)
<b>Total other comprehensive income for the year</b>		<b>140,203</b>	<b>164,664</b>
<b>Total comprehensive income for the year attributable to Council</b>		<b>184,998</b>	<b>185,056</b>

The above Statement of Comprehensive Income should be read in conjunction with the accompanying notes.

Snowy Monaro Regional Council | Statement of Financial Position | for the year ended 30 June 2023

## Snowy Monaro Regional Council

### Statement of Financial Position

as at 30 June 2023

\$ '000	Notes	2023	Restated 2022	Restated 1 July 2021
<b>ASSETS</b>				
<b>Current assets</b>				
Cash and cash equivalents	C1-1	13,923	47,494	38,008
Investments	C1-2	83,000	19,000	17,000
Receivables	C1-4	30,745	21,377	14,927
Inventories	C1-5	1,462	2,313	2,397
Contract assets and contract cost assets	C1-6	596	4,153	–
Other	C1-9	817	703	560
<b>Total current assets</b>		<b>130,543</b>	<b>95,040</b>	<b>72,892</b>
<b>Non-current assets</b>				
Investments	C1-2	4,000	20,000	21,000
Receivables	C1-4	–	–	36
Infrastructure, property, plant and equipment (IPPE)	C1-7	1,585,370	1,406,597	1,225,117
Intangible assets	C1-8	2,799	3,251	3,745
Right of use assets	C2-1	31	53	103
<b>Total non-current assets</b>		<b>1,592,200</b>	<b>1,429,901</b>	<b>1,250,001</b>
<b>Total assets</b>		<b>1,722,743</b>	<b>1,524,941</b>	<b>1,322,893</b>
<b>LIABILITIES</b>				
<b>Current liabilities</b>				
Payables	C3-1	23,260	17,127	9,567
Contract liabilities	C3-2	25,888	19,904	9,090
Lease liabilities	C2-1	17	23	76
Borrowings	C3-3	13	27	297
Employee benefit provisions	C3-4	6,904	7,000	6,855
<b>Total current liabilities</b>		<b>56,082</b>	<b>44,081</b>	<b>25,885</b>
<b>Non-current liabilities</b>				
Lease liabilities	C2-1	17	33	38
Borrowings	C3-3	–	12	58
Provisions	C3-5	34,486	33,655	34,808
<b>Total non-current liabilities</b>		<b>34,503</b>	<b>33,700</b>	<b>34,904</b>
<b>Total liabilities</b>		<b>90,585</b>	<b>77,781</b>	<b>60,789</b>
<b>Net assets</b>		<b>1,632,158</b>	<b>1,447,160</b>	<b>1,262,104</b>
<b>EQUITY</b>				
Accumulated surplus	C4-1	1,238,298	1,193,503	1,173,112
IPPE revaluation reserve	C4-1	393,860	253,657	88,992
<b>Council equity interest</b>		<b>1,632,158</b>	<b>1,447,160</b>	<b>1,262,104</b>
<b>Total equity</b>		<b>1,632,158</b>	<b>1,447,160</b>	<b>1,262,104</b>

The above Statement of Financial Position should be read in conjunction with the accompanying notes.

Snowy Monaro Regional Council | Statement of Changes in Equity | for the year ended 30 June 2023

## Snowy Monaro Regional Council

### Statement of Changes in Equity for the year ended 30 June 2023

	Notes	2023			2022		
		Accumulated surplus	IPPE revaluation reserve	Total equity	Accumulated surplus	IPPE revaluation reserve	Total equity
\$ '000					Restated	Restated	Restated
<b>Opening balance at 1 July</b>		<b>1,191,063</b>	<b>253,762</b>	<b>1,444,825</b>	1,169,772	88,992	1,258,764
Correction of prior period errors	G4-1	2,440	(105)	2,335	3,340	–	3,340
<b>Restated opening balance</b>		<b>1,193,503</b>	<b>253,657</b>	<b>1,447,160</b>	<b>1,173,112</b>	<b>88,992</b>	<b>1,262,104</b>
<b>Restated net operating result for the year</b>		<b>44,795</b>	<b>–</b>	<b>44,795</b>	21,291	–	21,291
Correction of prior period errors	G4-1	–	–	–	(899)	–	(899)
<b>Other comprehensive income</b>							
– Restated gain (loss) on revaluation of infrastructure, property, plant & equipment	C1-7	–	152,354	152,354	–	169,821	169,821
– Impairment (loss) reversal relating to IPP&E	C1-7	–	(12,151)	(12,151)	–	(5,156)	(5,156)
<b>Total comprehensive income</b>		<b>44,795</b>	<b>140,203</b>	<b>184,998</b>	<b>20,391</b>	<b>164,665</b>	<b>185,056</b>
<b>Closing balance</b>		<b>1,238,298</b>	<b>393,860</b>	<b>1,632,158</b>	<b>1,193,503</b>	<b>253,657</b>	<b>1,447,160</b>

The above Statement of Changes in Equity should be read in conjunction with the accompanying notes.



Snowy Monaro Regional Council | Statement of Cash Flows | for the year ended 30 June 2023

## Snowy Monaro Regional Council

### Statement of Cash Flows

for the year ended 30 June 2023

Original unaudited budget 2023	\$ '000	Notes	Actual 2023	Actual 2022
<b>Cash flows from operating activities</b>				
<b>Receipts:</b>				
33,992	Rates and annual charges		32,894	32,805
17,860	User charges and fees		17,790	15,754
1,288	Interest received		1,614	1,185
117,190	Grants and contributions		81,327	56,672
–	Bonds, deposits and retentions received		1,903	12
–	Other		3,566	9,615
<b>Payments:</b>				
(30,753)	Payments to employees		(33,260)	(32,958)
(31,991)	Payments for materials and services		(23,027)	(28,157)
(5)	Borrowing costs		(7)	(18)
(1,752)	Other		(11,943)	(4,023)
105,829	<b>Net cash provided from (or used in) operating activities</b>	G1-1	<b>70,857</b>	<b>50,887</b>
<b>Cash flows from investing activities</b>				
<b>Receipts:</b>				
–	Sale of investments		5,800	–
–	Redemption of term deposits		–	9,000
–	Sale of real estate assets		924	–
356	Proceeds from sale of IPPE		384	1,728
<b>Payments:</b>				
–	Purchase of investments		(5,800)	–
–	Acquisition of term deposits		(48,000)	(10,000)
(139,406)	Payments for IPPE		(57,616)	(41,735)
(139,050)	<b>Net cash provided from (or used in) investing activities</b>		<b>(104,308)</b>	<b>(41,007)</b>
<b>Cash flows from financing activities</b>				
<b>Payments:</b>				
–	Repayment of borrowings		(26)	(316)
–	Principal component of lease payments		(94)	(78)
–	<b>Net cash flows from financing activities</b>		<b>(120)</b>	<b>(394)</b>
(33,221)	<b>Net change in cash and cash equivalents</b>		<b>(33,571)</b>	<b>9,486</b>
–	Cash and cash equivalents at beginning of reporting period		47,494	38,008
(33,221)	<b>Cash and cash equivalents at end of reporting period</b>	C1-1	<b>13,923</b>	<b>47,494</b>
–	Investments on hand – end of year <sup>1</sup>	C1-2	87,000	39,000
(33,221)	<b>Total cash, cash equivalents and investments</b>		<b>100,923</b>	<b>86,494</b>

The above Statement of Cash Flows should be read in conjunction with the accompanying notes.

## Snowy Monaro Regional Council

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## Snowy Monaro Regional Council

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## A About Council and these financial statements

### A1-1 Basis of preparation

These financial statements were authorised for issue by Snowy Monaro Regional Council ("the Council") on 30 November 2023. Council has the power to amend and reissue these financial statements in cases where critical information is received from public submissions or where the OLG directs Council to amend the financial statements.

The principal accounting policies adopted in the preparation of these financial statements are set out below.

These policies have been consistently applied to all the years presented, unless otherwise stated.

These general purpose financial statements have been prepared in accordance with Australian Accounting Standards and Australian Accounting Interpretations, the *Local Government Act 1993* (Act) and *Local Government (General) Regulation 2021* (Regulation), and the Local Government Code of Accounting Practice and Financial Reporting.

Council is a not for-profit entity.

The financial statements are presented in Australian dollars and are rounded to the nearest thousand dollars.

Certain comparative figures in the prior period have been reclassified in order to conform to changes in current year presentation.

#### **Historical cost convention**

These financial statements have been prepared under the historical cost convention, as modified by the revaluation of certain infrastructure, property, plant and equipment.

#### **Significant accounting estimates and judgements**

The preparation of financial statements requires the use of certain critical accounting estimates. It also requires management to exercise its judgement in the process of applying the Council's accounting policies.

Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that may have a financial impact on the Council and that are believed to be reasonable under the circumstances.

#### **Critical accounting estimates and assumptions**

Council makes estimates and assumptions concerning the future.

The resulting accounting estimates will, by definition, seldom equal the related actual results.

The estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year include:

- (i) fair values of infrastructure, property, plant and equipment – refer Note C1-7
- (ii) landfill remediation provisions – refer Note C3-5
- (iii) employee benefit provisions – refer Note C3-4

#### **Significant judgements in applying the Council's accounting policies**

- i. Impairment of receivables – refer Note C1-4
- ii. Determination of whether performance obligations are sufficiently specific and whether the contract is within the scope of AASB 15 *Revenue from Contracts with Customers* and / or AASB 1058 *Income of Not-for-Profit Entities* – refer to Notes B2-2 – B2-4.
- iii. Determination of the lease term, discount rate (when not implicit in the lease) and whether an arrangement contains a lease – refer to Note C2-1.

### **Monies and other assets received by Council**

#### **The Consolidated Fund**

In accordance with the provisions of Section 409(1) of the *Local Government Act 1993*, all money and property received by Council is held in the Council's Consolidated Fund unless it is required to be held in the Council's Trust Fund.

The Consolidated Fund has been included in the financial statements of the Council.

continued on next page ...

## A1-1 Basis of preparation (continued)

Cash and other assets of the following activities have been included as part of the Consolidated Fund:

- general purpose operations
- water service
- sewerage service
- waste service
- Residential Aged Care

### The Trust Fund

In accordance with the provisions of Section 411 of the *Local Government Act 1993 (NSW)* (as amended), a separate and distinct Trust Fund is maintained, to account for all money and property received by the Council in trust, which must be applied only for the purposes of, or in accordance with, the trusts relating to those monies.

Trust monies and property subject to Council's control have been included in these reports.

A separate statement of monies held in the Trust Fund is available for inspection at the Council office by any person free of charge.

### Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of associated GST, unless the GST incurred is not recoverable from the Australian Taxation Office. In this case it is recognised as part of the cost of acquisition of the asset or as part of the expense.

Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to the Australian Taxation Office is included with other receivables or payables in the Statement of Financial Position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities that are recoverable from, or payable to, the Australian Taxation Office are presented as operating cash flows.

### Volunteer services

Council is supported in some of its functions by volunteers. Whilst the support from volunteers is essential to providing these functions, Council has not recognised the income from the receipt of these volunteer services for the following reasons:

- Community Facility Management (Section 355) – the fair value of these services cannot be reliably measured.
- Community Transport – services would not be 'purchased' if not provided voluntarily.

### New accounting standards and interpretations issued but not yet effective

#### New accounting standards and interpretations issued but not yet effective

Certain new accounting standards and interpretations have been published that are not mandatory for the 30 June 2023 reporting period. Council has not applied any pronouncements before its operative date in the annual reporting period beginning 1 July 2022.

As at the date of authorisation of these financial statements Council does not consider that any of these new (and still to be applied) standards and interpretations are likely to have a material impact on the Council's future financial statements, financial position, financial performance or cash flows.

### New accounting standards released during the year

During the year Council adopted all accounting standards and interpretations (as issued by the Australian Accounting Standards Board) which were mandatorily effective from the first time at 30 June 2023.

There were no adopted standards which had a material impact on Council's reported financial position, financial performance and/or associated financial statement disclosures.

Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

## B Financial Performance

### B1 Functions or activities

#### B1-1 Functions or activities – income, expenses and assets

Income, expenses and assets have been directly attributed to the following functions or activities. Details of those functions or activities are provided in Note B1-2.

	Income		Expenses		Operating result		Grants and contributions		Carrying amount of assets	
	2023	2022 Restated	2023	2022 Restated	2023	2022 Restated	2023	2022	2023	2022 Restated
<b>\$ '000</b>										
<b>Functions or activities</b>										
Community	13,158	16,915	21,971	20,357	(8,813)	(3,442)	9,937	14,827	14,138	117,009
Economy	56,308	31,789	38,236	27,190	18,072	4,599	50,651	472	10,729	57,600
Environment	39,088	30,906	35,721	30,330	3,367	576	11,065	28,157	1,621,749	1,297,445
Leadership	32,209	29,722	40	11,063	32,169	18,659	11,385	9,411	76,127	52,887
<b>Total functions and activities</b>	<b>140,763</b>	<b>109,332</b>	<b>95,968</b>	<b>88,940</b>	<b>44,795</b>	<b>20,392</b>	<b>83,038</b>	<b>52,867</b>	<b>1,722,743</b>	<b>1,524,941</b>

## B1-2 Components of functions or activities

Details relating to the Council's functions or activities as reported in B1-1 are as follows:

To deliver balanced planning across a complex set of needs for the Snowy Monaro region and the community, Council has aligned its Delivery Program and Operational Plan to the business planning principles of the quadruple bottom line: Community, Economy, Environment and Leadership.

These key themes are influenced by a range of factors, including state government legislation and regional priorities, as well as community conversations, the availability of resources and project affordability. Each theme is informed by outcomes and specific strategies to deliver them.

### **Community - Our communities are welcoming, inclusive and safe; our lifestyle needs are actively considered and planned for; and opportunities exist to enhance our health and social wellbeing.**

- Our region's health and wellbeing needs will be met by providing quality health and well-being services that continually support the changing needs of our community, including community support and aged care services. Our recreation, sporting and leisure facilities will encourage our community to engage in active and healthy lifestyles, and our youth will be supported in reaching their full potential.
- Our region's diverse cultural identity will be preserved and celebrated for the richness it brings to our regional identity, and we will foster and support the arts, creative expression and spaces.
- We are committed to being a safe and caring community. We will develop, maintain and promote safe spaces and facilities that are accessible and inclusive, as well as actively foster and encourage positive social behaviours (including law and order).

### **Economy - We are a vibrant and prosperous community providing opportunities for growth and learning.**

- We will attract diverse businesses and industries to the region, and will foster and support their adaptive, sustainable practices. We will capitalise on our proximity to ACT, Victoria and neighbouring NSW regions.
- We are committed to advocating for and promoting education and lifelong learning opportunities, together with providing access to spaces where people can connect and learn.
- We will acknowledge and celebrate the unique heritage and character of our region's towns and villages, and further promote our visitor accommodation and recreational infrastructure.

### **Environment - Our iconic natural environment and heritage are preserved and enhanced for future generations whilst balancing the needs for regional development and growth.**

- We are committed to protecting and enhancing our existing natural environment, and ensuring our water, waste, sewer and stormwater management practices are contemporary, sustainable and efficient.
- We will ensure that plans for rural, urban and industrial development are sensitive to our region's natural environment and heritage. We will improve and maintain our publicly owned infrastructure and facilities, and advocate for a diverse range of housing and accommodation to suit the changing needs of our community.
- Our community will be connected through efficient transportation networks by ensuring our region's transportation corridors are improved and maintained. We are committed to ensuring our region has access to effective telecommunication infrastructure and services.

### **Leadership - We have contemporary civic leadership and governance that fosters trust and efficiency.**

- We are committed to delivering holistic and integrated planning and decision making, and ensuring we implement sound governance practices to conduct Council business. We will advocate to, and work with, other levels of government, community and industry, and manage service delivery in an efficient and sustainable way.
- We will deliver public services and processes in a reliable and efficient way in response to our community's needs, and utilise sound fiscal management practices in pursuing and attracting other sources of revenue.
- Our community will be consulted and encouraged to engage in the development of plans, services and policies. We will ensure that residents have access to timely, relevant and accurate information on issues that affect them, so they feel empowered to participate in shaping the future of our region.

Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

## B2 Sources of income

### B2-1 Rates and annual charges

\$ '000	2023	2022
<b>Ordinary rates</b>		
Residential	10,368	10,050
Farmland	5,832	5,727
Business	1,476	1,634
Less: pensioner rebates	(302)	(313)
<b>Rates levied to ratepayers</b>	<b>17,374</b>	<b>17,098</b>
Pensioner rate subsidies received	190	205
<b>Total ordinary rates</b>	<b>17,564</b>	<b>17,303</b>
<b>Annual charges (pursuant to s496, 496A, 496B, 501 &amp; 611)</b>		
Domestic waste management services	3,562	3,402
Stormwater management services	15	15
Water supply services	2,057	2,853
Sewerage services	7,149	6,929
Waste management services (non-domestic)	2,100	2,120
Less: pensioner rebates	(224)	(232)
Liquid trade waste	112	110
Onsite sewerage system management	99	98
Pensioner annual charges subsidies received:		
– Water	53	58
– Sewerage	49	53
<b>Total annual charges</b>	<b>14,972</b>	<b>15,406</b>
<b>Total rates and annual charges</b>	<b>32,536</b>	<b>32,709</b>

Council has used 2019 year valuations provided by the NSW Valuer General in calculating its rates.

#### Accounting policy

Rates and annual charges are recognised as revenue at the beginning of the rating period to which they relate. Prepaid rates are recognised as a financial liability until the beginning of the rating period.

Pensioner rebates relate to reductions in rates and certain annual charges for eligible pensioners' place of residence in the local government council area that are not subsidised by the NSW Government.

Pensioner rate subsidies are received from the NSW Government to provide a contribution towards the pensioner rebates and are recognised within the underlying revenue item based on their substance.



Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

## B2-2 User charges and fees

\$ '000	Timing	2023	2022
<b>User charges</b>			
Water supply services	1	5,425	4,717
Sewerage services	1	1,839	1,536
Waste management services (non-domestic)	2	716	669
<b>Total user charges</b>		<b>7,980</b>	<b>6,922</b>
<b>Fees</b>			
Waste disposal tipping fees	2	2,331	2,173
Aged care	1	1,367	1,145
Community services	1	1,107	384
Planning and building regulation	2	1,262	2,068
Cemeteries	2	296	321
RMS – road maintenance (not Council roads)	1	4,281	4,801
Saleyards	2	163	135
Swimming centres	2	95	102
Holiday park fees	2	179	133
Section 10.7 certificates (EP&A Act)	2	122	91
Community Facilities	2	31	29
Section 603 certificates	1	62	78
Sewer fees	2	63	70
Private works- s 67	1	23	60
Animal Control	2	31	29
Inspection Services	2	58	27
Water connection fees	2	2	4
Other	2	42	36
<b>Total fees</b>		<b>11,515</b>	<b>11,686</b>
Town planning	2	180	–
<b>Total other user charges and fees</b>		<b>11,695</b>	<b>11,686</b>
<b>Total user charges and fees</b>		<b>19,675</b>	<b>18,608</b>
<b>Timing of revenue recognition for user charges and fees</b>			
User charges and fees recognised over time (1)		14,104	9,918
User charges and fees recognised at a point in time (2)		5,571	8,690
<b>Total user charges and fees</b>		<b>19,675</b>	<b>18,608</b>

### Accounting policy

Revenue arising from user charges and fees is recognised when or as the performance obligation is completed and the customer receives the benefit of the goods / services being provided.

The performance obligation relates to the specific services which are provided to the customers and generally the payment terms are within 30 days of the provision of the service or in some cases such as caravan parks, the customer is required to pay on arrival or a deposit in advance. There is no material obligation for Council in relation to refunds or returns.

Where an upfront fee is charged such as joining fees for the leisure centre the fee is recognised on a straight-line basis over the expected life of the membership.

Licences granted by Council are all either short-term or low value and all revenue from licences is recognised at the time that the licence is granted rather than over the term of the licence.

Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

### B2-3 Other revenues

\$ '000	Timing	2023	2022 Restated
Quarry sales	2	–	11
Insurance rebates	2	89	177
Sales - Landfill	2	124	154
Diesel rebate	2	161	155
Fines – parking	2	192	90
Insurance claims recoveries	2	320	181
Commissions and agency fees	2	74	71
Legal fees recovery – rates and charges (extra charges)	2	332	289
Sales – general	2	56	36
Landfill legacy sites	2	112	1,805
Other	2	185	153
<b>Total other revenue</b>		<b>1,645</b>	<b>3,122</b>
<b>Timing of revenue recognition for other revenue</b>			
Other revenue recognised over time (1)		–	–
Other revenue recognised at a point in time (2)		1,645	3,122
<b>Total other revenue</b>		<b>1,645</b>	<b>3,122</b>

#### Accounting policy for other revenue

Where the revenue is earned for the provision of specified goods / services under an enforceable contract, revenue is recognised when or as the obligations are satisfied.

Statutory fees and fines are recognised as revenue when the service has been provided, the payment is received or when the penalty has been applied, whichever occurs first.

Other revenue is recorded when the payment is due, the value of the payment is notified, or the payment is received, whichever occurs first.

Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

## B2-4 Grants and contributions

\$ '000	Timing	Operating 2023	Operating 2022	Capital 2023	Capital 2022
<b>General purpose grants and non-developer contributions (untied)</b>					
<b>General purpose (untied)</b>					
<b>Relating to current year</b>					
Financial assistance – general component	2	2,227	3,712	–	–
Financial assistance – local roads component	2	717	1,498	–	–
<b>Prepayment received in advance for subsequent year</b>					
Financial assistance – general component	2	8,081	5,699	–	–
Financial assistance – local roads component	2	3,631	2,311	–	–
<b>Amount recognised as income during current year</b>		<b>14,656</b>	<b>13,220</b>	<b>–</b>	<b>–</b>
<b>Special purpose grants and non-developer contributions (tied)</b>					
<b>Cash contributions</b>					
Aged care	2	3,396	2,860	7	453
– Sewerage		–	–	87	–
Bushfire and emergency services	2	–	225	–	–
– Domestic waste management		–	–	166	–
Community care	1	1,349	1,593	–	–
Community transport	1	609	600	–	–
Economic development	1	420	241	8,410	36
Emergency Services Levy Subsidy	2	–	42	–	–
Employment and training programs	2	–	195	79	–
Heritage and cultural	1	–	30	–	–
Library	1	3	96	162	3,250
Noxious weeds	1	425	445	–	–
NSW rural fire services	1	936	512	86	2
Parks, sportsfields and reserves	1	171	–	2,634	972
Public halls		622	–	335	–
Planning and building regulation	1	214	80	–	–
Recreation and culture	1	–	392	618	2,621
Saleyards	1	–	–	262	430
Storm/flood damage	2	2,663	5,569	–	–
Sewerage services	1	4	–	3,798	800
Street lighting	2	50	49	–	–
Stronger Country Communities Fund	1	–	–	–	669
Transport (other roads and bridges funding)	1	6,301	953	20,341	11,195
Transport (roads to recovery)	1	861	550	–	–
Water supplies	1	–	–	2,031	–
Youth services	1	4	9	–	32
Paving		–	–	450	–
Other specific grants	1	129	316	81	209
Tourism		77	–	18	–
Transport for NSW contributions (regional roads, block grant)	1	2,495	2,164	–	–
Other contributions	1	–	1	–	–
Boco Rock Community Fund	1	222	211	–	–
<b>Total special purpose grants and non-developer contributions – cash</b>		<b>20,951</b>	<b>17,133</b>	<b>39,565</b>	<b>20,669</b>
<b>Non-cash contributions</b>					
Drainage		–	–	561	–
Roads and bridges	2	–	–	3,397	105
Sewerage (excl. section 64 contributions)		–	–	701	–
Water supplies (excl. section 64 contributions)	2	–	–	751	170
<b>Total other contributions – non-cash</b>		<b>–</b>	<b>–</b>	<b>5,410</b>	<b>275</b>

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## B2-4 Grants and contributions (continued)

\$ '000	Timing	Operating 2023	Operating 2022	Capital 2023	Capital 2022
<b>Total special purpose grants and non-developer contributions (tied)</b>		<b>20,951</b>	17,133	<b>44,975</b>	20,944
<b>Total grants and non-developer contributions</b>		<b>35,607</b>	30,353	<b>44,975</b>	20,944
<b>Comprising</b>					
– Commonwealth funding		20,741	19,133	409	3,036
– State funding		10,926	10,935	42,647	17,633
– Other funding		3,940	285	1,919	275
		<b>35,607</b>	30,353	<b>44,975</b>	20,944

## Developer contributions

\$ '000	Notes	Timing	Operating 2023	Operating 2022	Capital 2023	Capital 2022
<b>Developer contributions: (s7.4 &amp; s7.11 - EP&amp;A Act, s64 of the LGA):</b>	G5					
<b>Cash contributions</b>						
S 7.11 – contributions towards amenities/services		2	–	–	288	454
S 64 – water supply contributions		2	–	–	1,147	554
S 64 – sewerage service contributions		2	–	–	1,021	562
<b>Total developer contributions – cash</b>			<b>–</b>	<b>–</b>	<b>2,456</b>	1,570
<b>Total developer contributions</b>			<b>–</b>	<b>–</b>	<b>2,456</b>	1,570
<b>Total contributions</b>			<b>–</b>	<b>–</b>	<b>2,456</b>	1,570
<b>Total grants and contributions</b>			<b>35,607</b>	30,353	<b>47,431</b>	22,514
<b>Timing of revenue recognition for grants and contributions</b>						
Grants and contributions recognised over time (1)			14,143	8,595	–	20,303
Grants and contributions recognised at a point in time (2)			21,464	21,758	47,431	2,211
<b>Total grants and contributions</b>			<b>35,607</b>	30,353	<b>47,431</b>	22,514

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## B2-4 Grants and contributions (continued)

### Unspent grants and contributions

Certain grants and contributions are obtained by Council on the condition they be spent in a specified manner or in a future period but which are not yet spent in accordance with those conditions are as follows:

\$ '000	Operating 2023	Operating 2022	Capital 2023	Capital 2022
Unspent funds at 1 July	7,222	3,691	32,025	20,932
<b>Add:</b> Funds recognised as revenue in the reporting year but not yet spent in accordance with the conditions	6,104	5,528	6,629	4,835
<b>Add:</b> Funds received and not recognised as revenue in the current year	–	–	25,888	14,644
<b>Less:</b> Funds recognised as revenue in previous years that have been spent during the reporting year	(6,838)	(1,997)	(5,194)	(403)
<b>Less:</b> Funds received in prior year but revenue recognised and funds spent in current year	–	–	(19,904)	(3,830)
<b>Add:</b> Funds not yet received for expenses incurred in the current year	(559)	–	(4,238)	(4,153)
<b>Unspent funds at 30 June</b>	<b>5,929</b>	<b>7,222</b>	<b>35,206</b>	<b>32,025</b>

### Accounting policy

#### Grants and contributions – enforceable agreement with sufficiently specific performance obligations

Grant and contribution revenue from an agreement which is enforceable and contains sufficiently specific performance obligations is recognised as or when control of each performance obligations is transferred.

The performance obligations vary according to the agreement but include when services are rendered, or on completion of services. Payment terms vary depending on the terms of the grant, cash is received upfront for some grants and on the achievement of certain payment milestones for others.

Performance obligations may be satisfied either at a point in time or over time and this is reflected in the revenue recognition pattern. Point in time recognition occurs when the beneficiary obtains control of the goods / services at a single time (e.g. completion of the project when a report / outcome is provided), whereas over time recognition is where the control of the services is ongoing throughout the project (e.g. provision of community health services through the year).

Where control is transferred over time, generally the input methods being either costs or time incurred are deemed to be the most appropriate methods to reflect the transfer of benefit.

#### Capital grants

Capital grants received by Council under an enforceable contract for the acquisition or construction of infrastructure, property, plant and equipment to identified specifications which will be under Council's control on completion are recognised as revenue as and when the obligation to construct or purchase is completed.

For construction projects, this is generally as the construction progresses in accordance with costs incurred since this is deemed to be the most appropriate measure of the completeness of the construction project.

For acquisitions of assets, the revenue is recognised when the asset is acquired and controlled by the Council.

#### Developer contributions

Council has obligations to provide facilities from contribution revenues levied on developers under the provisions of sections 7.4, 7.11 and 7.12 of the *Environmental Planning and Assessment Act 1979* (EP&A Act).

While Council generally incorporates these amounts as part of a Development Consents Order, such developer contributions are only recognised as income upon receipt by Council, due to the possibility that individual development consents may not be acted upon by the applicant and, accordingly, would not be payable to Council.

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Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

## B2-4 Grants and contributions (continued)

Developer contributions may only be expended for the purposes for which the contributions were required, but Council may apply contributions according to the priorities established in work schedules for the contribution plan.

### Other grants and contributions

Assets, including cash, received from other grants and contributions are recognised at fair value when the asset is received. Council considers whether there are any related liability or equity items associated with the asset which are recognised in accordance with the relevant accounting standard.

Once the assets and liabilities have been recognised then income is recognised for any remaining asset value at the time that the asset is received.

## B2-5 Interest and investment revenue

\$ '000	2023	2022
<b>Interest on financial assets measured at amortised cost</b>		
– Overdue rates and annual charges (incl. special purpose rates)	213	270
– Cash and investments	2,601	766
<b>Total interest and investment income</b>	<b>2,814</b>	<b>1,036</b>

## B2-6 Other income

\$ '000	Notes	2023	2022
<b>Rental income</b>			
<b>Other lease income</b>			
Council Owned Properties		884	796
Leaseback fees - council vehicles		171	194
<b>Total other lease income</b>		<b>1,055</b>	<b>990</b>
<b>Total rental income</b>	C2-2	<b>1,055</b>	<b>990</b>
<b>Total other income</b>		<b>1,055</b>	<b>990</b>

Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

## B3 Costs of providing services

### B3-1 Employee benefits and on-costs

\$ '000	2023	2022
Salaries and wages	27,920	26,470
Travel expenses	32	9
Employee leave entitlements (ELE)	2,450	2,920
ELE on-costs	14	216
Superannuation	2,901	2,681
Superannuation – defined benefit plans	90	126
Workers' compensation insurance	1,087	1,692
Payroll & fringe benefit tax	156	132
Training costs (other than salaries and wages)	260	221
Protective clothing	21	21
Vehicle allowance	–	172
Recruitment expenses	93	122
Other	11	31
<b>Total employee costs</b>	<b>35,035</b>	<b>34,813</b>
Less: capitalised costs	(1,738)	(1,631)
<b>Total employee costs expensed</b>	<b>33,297</b>	<b>33,182</b>
Number of 'full-time equivalent' employees (FTE) at year end	332	325

#### Accounting policy

Employee benefit expense is recognised when the employee has provided services in accordance with their individual employment contract.

#### Retirement benefit obligations

All Council employees are entitled to benefits on retirement, disability or death in accordance with their employment contract. Council contributes to eligible employees defined benefit plan and defined contribution plan on behalf of its employees.

#### Superannuation plans

Contributions to defined contribution plans are recognised as an expense as they become payable. Prepaid contributions are recognised as an asset to the extent that a cash refund or a reduction in the future payments is available.

Council participates in a defined benefit plan under the Local Government Superannuation Scheme. However, sufficient information to account for the plan as a defined benefit is not available, and therefore Council accounts for its obligations to defined benefit plans on the same basis as its obligations to defined contribution plans, i.e. as an expense when it becomes payable – refer to E3-1 for more information.

#### Capitalised Costs

Council employees provide services to enable Council to deliver various activities to the community. Where an employee is participating in a construction project their employment cost and associated on-costs are capitalised into the total cost of delivering that project.



Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

### B3-2 Materials and services

\$ '000	Notes	2023	2022
Raw materials and consumables		5,695	5,136
Contractors		21,512	19,424
Consultants		798	891
Audit Fees	F2-1	175	141
Councillor and Mayoral fees and associated expenses	F1-2	322	311
Advertising		110	131
Bank charges		101	98
Electricity and heating		2,262	1,700
Insurance		1,295	1,217
Postage & Freight		143	103
Printing and stationery		172	203
Street lighting		294	251
Telephone and communications		553	621
Valuation fees		117	111
Motor vehicle registration		180	162
Memberships and subscriptions – other		407	624
Software licences		1,219	866
<b>Legal fees:</b>			
– planning and development		34	79
– debt recovery		348	352
– other		50	81
Expenses from leases of low value assets		189	153
<b>Total materials and services</b>		<b>35,976</b>	<b>32,655</b>
<b>Total materials and services</b>		<b>35,976</b>	<b>32,655</b>

#### Accounting policy

Expenses are recorded on an accruals basis as Council receives the benefit from the goods or services.

### B3-3 Borrowing costs

\$ '000	Notes	2023	2022 Restated
Interest on leases		5	3
Interest on loans		2	14
Discount adjustment relating to movement in provision for Remediation (Landfills)	C3-5	944	652
<b>Total borrowing costs expensed</b>		<b>951</b>	<b>669</b>

#### Accounting policy

Borrowing costs incurred for the construction of any qualifying asset are capitalised during the period of time that is required to complete and prepare the asset for its intended use or sale. Other borrowing costs are expensed as incurred.

Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

### B3-4 Depreciation, amortisation and impairment of non-financial assets

\$ '000	Notes	2023	2022 Restated
<b>Depreciation and amortisation</b>			
Plant and equipment		1,426	1,741
Office equipment		138	424
Furniture and fittings		79	117
Land improvements (depreciable)		29	29
<b>Infrastructure:</b>	C1-7		
– Buildings – non-specialised		1,404	1,461
– Buildings – specialised		1,230	1,160
– Other structures		294	255
– Roads		7,265	7,030
– Bridges		1,138	1,182
– Footpaths		383	337
– Stormwater drainage		306	288
– Water supply network		4,027	2,138
– Sewerage network		3,034	1,467
– Swimming pools		92	86
– Other open space/recreational assets		281	247
Right of use assets	C2-1	94	70
<b>Other assets:</b>			
– Library books		72	89
– Other		23	38
<b>Reinstatement, rehabilitation and restoration assets:</b>			
– Landfill assets	C3-5,C1-7	1,338	1,337
– Quarry assets	C3-5,C1-7	1	1
Intangible assets	C1-8	452	494
<b>Total gross depreciation and amortisation costs</b>		<b>23,106</b>	<b>19,991</b>
<b>Total depreciation and amortisation costs</b>		<b>23,106</b>	<b>19,991</b>
<b>Impairment / revaluation decrement of IPPE</b>			
<b>Infrastructure:</b>	C1-7		
– Roads		12,151	5,156
<b>Total gross IPPE impairment / revaluation decrement costs</b>		<b>12,151</b>	<b>5,156</b>
Amounts taken through revaluation reserve	C1-7	(12,151)	(5,156)
<b>Total IPPE impairment / revaluation decrement costs charged to Income Statement</b>		<b>–</b>	<b>–</b>
<b>Total depreciation, amortisation and impairment for non-financial assets</b>		<b>23,106</b>	<b>19,991</b>

#### Accounting policy

##### Depreciation and amortisation

Depreciation and amortisation are calculated using the straight line method to allocate their cost, net of their residual values, over their estimated useful lives.

##### Impairment of non-financial assets

Council assets held at fair value that are not held primarily for their ability to generate net cash flow, and that are deemed to be specialised, are not tested for impairment since these assets are assessed on an annual basis to ensure that the carrying amount is not materially different from fair value and therefore an impairment loss would be captured during this assessment.

Intangible assets not yet available for use, are tested annually for impairment, or more frequently if events or changes in circumstances indicate that they might be impaired.

Other non-financial assets that do not meet the criteria above are tested for impairment whenever events or changes in circumstances indicate that the carrying amount may not be recoverable. An impairment loss is recognised for the amount by

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Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

### B3-4 Depreciation, amortisation and impairment of non-financial assets (continued)

which the asset's carrying amount exceeds its recoverable amount. The recoverable amount is the higher of an asset's fair value less costs to sell and value in use.

For the purposes of assessing impairment, assets are grouped at the lowest levels for which there are separately identifiable cash inflows that are largely independent of the cash inflows from other assets or groups of assets (cash-generating units).

Impairment losses for revalued assets are firstly offset against the amount in the revaluation surplus for the class of asset, with only the excess to be recognised in the Income Statement.

### B3-5 Other expenses

\$ '000	Notes	2023	2022
<b>Impairment of receivables</b>			
Rates and annual charges		75	93
User charges and fees		(71)	16
Interest and investment income		–	2
<b>Total impairment of receivables</b>	C1-4	<b>4</b>	<b>111</b>
<b>Other</b>			
– NSW fire brigade levy		101	98
– NSW rural fire service levy		1,329	995
– NSW state emergency services		56	30
– Other contributions/levies		40	81
– SEWOL		40	38
– South east arts		17	20
– Tourism		63	15
– Community Bushfire Recovery		2	2
– Other		357	235
<b>Total other</b>		<b>2,005</b>	<b>1,514</b>
<b>Total other expenses</b>		<b>2,009</b>	<b>1,625</b>

#### Accounting policy

Impairment expenses are recognised when identified.

Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

## B4 Gains or losses

### B4-1 Gain or loss from disposal, replacement and de-recognition of assets

\$ '000	Notes	2023	2022
<b>Gain (or loss) on disposal of property (excl. investment property)</b>			
Proceeds from disposal – property		17	1,269
Less: carrying amount of property assets sold/written off		–	(786)
<b>Gain (or loss) on disposal</b>		<b>17</b>	<b>483</b>
<b>Gain (or loss) on disposal of plant and equipment</b>			
	C1-7		
Proceeds from disposal – plant and equipment		367	442
Less: carrying amount of plant and equipment assets sold/written off		(396)	(409)
<b>Gain (or loss) on disposal</b>		<b>(29)</b>	<b>33</b>
<b>Gain (or loss) on disposal of infrastructure</b>			
	C1-7		
Less: carrying amount of infrastructure assets sold/written off		(1,498)	(1,334)
<b>Gain (or loss) on disposal</b>		<b>(1,498)</b>	<b>(1,334)</b>
<b>Gain (or loss) on disposal of real estate assets held for sale</b>			
	C1-5		
Proceeds from disposal – real estate assets		924	–
Less: carrying amount of real estate assets sold/written off		(43)	–
<b>Gain (or loss) on disposal</b>		<b>881</b>	<b>–</b>
<b>Gain (or loss) on disposal of investments</b>			
	C1-2		
Proceeds from disposal/redemptions/maturities – investments		5,800	9,000
Less: carrying amount of investments sold/redeemed/matured		(5,800)	(9,000)
<b>Gain (or loss) on disposal</b>		<b>–</b>	<b>–</b>
<b>Net gain (or loss) from disposal of assets</b>		<b>(629)</b>	<b>(818)</b>

#### Accounting policy

Gains and losses on disposals are determined by comparing proceeds with carrying amount. The gain or loss on sale of an asset is determined when control of the asset has irrevocably passed to the buyer and the asset is de-recognised.

Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

## B5 Performance against budget

### B5-1 Material budget variations

Council's original budget was adopted by the Council on 29 June 2022 and is not required to be audited. The original projections on which the budget was based have been affected by a number of factors. These include state and federal government decisions, including new grant programs, changing economic activity, environmental factors, and by decisions made by Council.

While these General Purpose Financial Statements include the original budget adopted by Council, the Act requires Council to review its financial budget on a quarterly basis, so it is able to manage the variation between actuals and budget that invariably occur during the year.

**Material variations of more than 10%** between original budget and actual results or where the variance is considered material by nature are explained below.

**Variation Key:** **F** = Favourable budget variation, **U** = Unfavourable budget variation.

\$ '000	2023 Budget	2023 Actual	2023 ----- Variance -----	
<b>Revenues</b>				
<b>Rates and annual charges</b>	33,992	32,536	(1,456)	(4)% <b>U</b>
<b>User charges and fees</b>	17,860	19,675	1,815	10% <b>F</b>
An increase in expected ordered works for RMS on their roads was the main contributor with lesser favourable impacts for sewer discharge fees, water usage fees and aged care fees.				
<b>Other revenues</b>	363	1,645	1,282	353% <b>F</b>
Favourable due to landfill provision adjustment, insurance recoveries and other small sundry items.				
<b>Operating grants and contributions</b>	28,959	35,607	6,648	23% <b>F</b>
Favourable results are mainly due to increased prepayment from 75% to 100% of Financial Assistance grants and the claimed Disaster Recover funding. These funds were utilised to cover the expenses associated with the repairs of the road infrastructure.				
<b>Capital grants and contributions</b>	88,231	47,431	(40,800)	(46)% <b>U</b>
Significant projects in the original budget pertaining to rural roads, swimming pools, and water and sewer infrastructure necessitated a re-evaluation of budget and timing amendments.				
<b>Interest and investment revenue</b>	1,288	2,814	1,526	118% <b>F</b>
The rise in interest rates has positively impacted investment returns.				
<b>Net gains from disposal of assets</b>	356	–	(356)	(100)% <b>U</b>
<b>Other income</b>	1,075	1,055	(20)	(2)% <b>U</b>
<b>Expenses</b>				
<b>Employee benefits and on-costs</b>	30,753	33,297	(2,544)	(8)% <b>U</b>
The process of budgeting for salaries involved estimating the expected number of vacancies in employee positions within the organisational structure. However, it has been determined that these estimates meant the budget was understated.				
<b>Materials and services</b>	31,991	35,976	(3,985)	(12)% <b>U</b>
The increase in expenses is a result of the works that were mandated by RMS and the road repairs needed for disaster recovery. Both of these projects were fully funded.				
<b>Borrowing costs</b>	5	951	(946)	(18,920)% <b>U</b>
Borrowing costs encompassed the discounting impact of future cash outlays for landfill remediation, which was not accounted for in the budget.				
<b>Depreciation, amortisation and impairment of non-financial assets</b>	20,309	23,106	(2,797)	(14)% <b>U</b>

continued on next page ...

Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

## B5-1 Material budget variations (continued)

\$ '000	2023 Budget	2023 Actual	2023 ----- Variance -----
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The depreciation expense has been increased due to the impacts of water and sewer revaluations and indexing of infrastructure.

Other expenses	1,752	2,009	(257)	(15)%	U
Net losses from disposal of assets	–	629	(629)	∞	U

### Statement of cash flows

Cash flows from operating activities	105,829	70,857	(34,972)	(33)%	U
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Cash flows from operating activities are unfavourable due mainly to lower than budgeted capital grants as a result of the revision of timing and project budgets.

Cash flows from investing activities	(139,050)	(104,308)	34,742	(25)%	F
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Favourable cash outflows from investing activities due to the revision of timing and reliability of capital budgets.

Cash flows from financing activities	–	(120)	(120)	∞	U
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Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

## C Financial position

### C1 Assets we manage

#### C1-1 Cash and cash equivalents

\$ '000	2023	2022
<b>Cash assets</b>		
Cash on hand and at bank	7,457	2,410
Cash equivalent assets		
– Deposits at call	6,466	45,084
<b>Total cash and cash equivalents</b>	<b>13,923</b>	<b>47,494</b>

#### Reconciliation of cash and cash equivalents

Total cash and cash equivalents per Statement of Financial Position	13,923	47,494
<b>Balance as per the Statement of Cash Flows</b>	<b>13,923</b>	<b>47,494</b>

#### Accounting policy

For Statement of Cash Flow presentation purposes, cash and cash equivalents include: cash on hand; deposits held at call with financial institutions; other short-term, highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value; and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities on the Statement of Financial Position.

#### C1-2 Financial investments

\$ '000	2023 Current	2023 Non-current	2022 Current	2022 Non-current
<b>Debt securities at amortised cost</b>				
Long term deposits	83,000	4,000	19,000	20,000
<b>Total</b>	<b>83,000</b>	<b>4,000</b>	<b>19,000</b>	<b>20,000</b>
<b>Total financial investments</b>	<b>83,000</b>	<b>4,000</b>	<b>19,000</b>	<b>20,000</b>
<b>Total cash assets, cash equivalents and investments</b>	<b>96,923</b>	<b>4,000</b>	<b>66,494</b>	<b>20,000</b>

#### Accounting policy

Financial instruments are recognised initially at the date that Council becomes party to the contractual provisions of the instrument.

On initial recognition, all financial instruments are measured at fair value plus transaction costs (except for instruments measured at fair value through profit or loss where transaction costs are expensed as incurred).

#### Financial assets

All recognised financial assets are subsequently measured in their entirety at either amortised cost or fair value, depending on the classification of the financial assets.

#### Classification

On initial recognition, Council classifies its financial assets into the following categories – those measured at:

- amortised cost
- fair value through profit and loss (FVTPL)
- fair value through other comprehensive income – equity instrument (FVOCI-equity)

Financial assets are not reclassified subsequent to their initial recognition.

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## C1-2 Financial investments (continued)

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### **Amortised cost**

Council's financial assets measured at amortised cost comprise trade and other receivables, term deposits and cash and cash equivalents in the Statement of Financial Position. Term deposits with an initial term of more than 3 months are classified as investments rather than cash and cash equivalents.

Subsequent to initial recognition, these assets are carried at amortised cost using the effective interest rate method less provision for impairment.

Interest income, impairment and gains or loss on de-recognition are recognised in profit or loss.

### **Financial assets through profit or loss**

All financial assets not classified as measured at amortised cost or fair value through other comprehensive income as described above are measured at fair value through profit or loss.

Net gains or losses, including any interest or dividend income, are recognised in profit or loss.

Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

### C1-3 Restricted and allocated cash, cash equivalents and investments

\$ '000	2023	2022
(a) Externally restricted cash, cash equivalents and investments		
<b>Total cash, cash equivalents and investments</b>	<b>100,923</b>	<b>86,494</b>
Less: Externally restricted cash, cash equivalents and investments	(73,898)	(71,105)
<b>Cash, cash equivalents and investments not subject to external restrictions</b>	<b>27,025</b>	<b>15,389</b>
<b>External restrictions – included in liabilities</b>		
External restrictions included in cash, cash equivalents and investments above comprise:		
Specific purpose unexpended grants – general fund	22,966	19,704
Specific purpose unexpended grants – water fund	1,794	–
Specific purpose unexpended grants – sewer fund	1,128	–
Specific purpose unexpended grants - stronger communities fund	–	200
<b>External restrictions – included in liabilities</b>	<b>25,888</b>	<b>19,904</b>
<b>External restrictions – other</b>		
External restrictions included in cash, cash equivalents and investments above comprise:		
Developer contributions – general	3,527	3,265
Developer contributions – water fund	5,459	4,179
Developer contributions – sewer fund	4,699	3,563
Specific purpose unexpended grants (recognised as revenue) – general fund	1,577	7,306
Specific purpose unexpended grants (recognised as revenue) – water fund	–	573
Water fund	23,703	21,948
Sewer fund	2,751	4,193
Domestic waste management	686	1,149
Snowy River Hostel accommodation bonds	655	1,519
Yallambee Lodge accommodation bonds	3,428	1,740
Crown land reserves	1,390	1,614
Boco rock community reserve	15	31
Kamoto-cooma friendship scholarship fund	46	45
Other	74	76
<b>External restrictions – other</b>	<b>48,010</b>	<b>51,201</b>
<b>Total external restrictions</b>	<b>73,898</b>	<b>71,105</b>

Cash, cash equivalents and investments subject to external restrictions are those which are only available for specific use by Council due to a restriction placed by legislation or third-party contractual agreement.

\$ '000	2023	2022
(b) Internal allocations		
<b>Cash, cash equivalents and investments not subject to external restrictions</b>	<b>27,025</b>	<b>15,389</b>
Less: Internally restricted cash, cash equivalents and investments	(26,960)	(10,956)
<b>Unrestricted and unallocated cash, cash equivalents and investments</b>	<b>65</b>	<b>4,433</b>

#### Internal allocations

At 30 June, Council has internally allocated funds to the following:

Plant and vehicle replacement	233	626
Employees leave entitlement	1,483	1,383

continued on next page ...

Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

### C1-3 Restricted and allocated cash, cash equivalents and investments (continued)

\$ '000	2023	2022
Deposits, retentions and bonds	2,563	1,366
Uncompleted works	1,604	810
Waste management	5,887	2,719
Yallambee Lodge building/equipment replacement	271	271
Former Snowy River LGA	551	699
Former Bombala LGA	1,267	1,692
Stronger communities fund Interest	1,390	1,390
Prepayment Financial Assistance Grants <sup>1</sup>	11,711	—
<b>Total internal allocations</b>	<b>26,960</b>	<b>10,956</b>

Cash, cash equivalents and investments not subject to external restrictions may be internally allocated by resolution or policy of the elected Council.

<sup>(1)</sup> The 100% prepayment of 2023/24 Financial Assistance Grants in June 23 was internally restricted as at 30 June 23. For the previous year the 75% prepayment was not internally restricted.

\$ '000	2023	2022
<b>(c) Unrestricted and unallocated</b>		
<b>Unrestricted and unallocated cash, cash equivalents and investments</b>	<b>65</b>	<b>4,433</b>

Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

## C1-4 Receivables

\$ '000	2023 Current	2023 Non-current	2022 Current	2022 Non-current
Rates and annual charges	7,144	–	7,492	–
Interest and extra charges	1,025	–	650	–
User charges and fees	10,815	–	7,509	–
Accrued revenues				
– Interest on investments	1,150	–	325	–
– Other income accruals	39	–	765	–
Government grants and subsidies	10,055	–	4,213	–
Net GST receivable	837	–	814	–
<b>Total</b>	<b>31,065</b>	<b>–</b>	<b>21,768</b>	<b>–</b>
<b>Less: provision for impairment</b>				
User charges and fees	(320)	–	(391)	–
<b>Total provision for impairment – receivables</b>	<b>(320)</b>	<b>–</b>	<b>(391)</b>	<b>–</b>
<b>Total net receivables</b>	<b>30,745</b>	<b>–</b>	<b>21,377</b>	<b>–</b>

\$ '000	2023	2022
<b>Movement in provision for impairment of receivables</b>		
Balance at the beginning of the year (calculated in accordance with AASB 9)	391	378
Amounts written off as uncollectible	(76)	(89)
Movement through provision	5	102
<b>Balance at the end of the year</b>	<b>320</b>	<b>391</b>

### Accounting policy

Receivables are included in current assets, except for those with maturities greater than 12 months after the reporting date, which are classified as non-current assets.

Receivables are recognised initially at fair value, and subsequently measured at amortised cost, using the effective interest method, less provision for impairment. Receivables are generally due for settlement within 30 days.

Cash flows relating to short-term receivables are not discounted if the effect of discounting is immaterial.

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## C1-4 Receivables (continued)

### Impairment

Impairment of financial assets measured at amortised cost is recognised on an expected credit loss (ECL) basis.

When determining whether the credit risk of a financial asset has increased significantly since initial recognition, and when estimating ECL, the Council considers reasonable and supportable information that is relevant and available without undue cost or effort. This includes both quantitative and qualitative information and analysis based on Council's historical experience and informed credit assessment, and including forward-looking information.

When considering the ECL for rates debtors, Council takes into account that unpaid rates represent a charge against the rateable property that will be recovered when the property is next sold. For non-rates debtors, Council uses the presumption that an asset which is more than 30 days past due has seen a significant increase in credit risk.

The Council uses the presentation that a financial asset is in default when:

- the other party is unlikely to pay its credit obligations to the Council in full, without recourse by the Council to actions such as realising security (if any is held) or
- the financial assets (for non-rates debtors) are more than 90 days past due.

Credit losses are measured as the present value of the difference between the cash flows due to the entity in accordance with the contract, and the cash flows expected to be received. This is applied using a probability weighted approach.

On initial recognition of the asset, an estimate of the expected credit losses for the next 12 months is recognised. Where the asset has experienced significant increase in credit risk then the lifetime losses are estimated and recognised.

Council uses the simplified approach for trade receivables where the expected lifetime credit losses are recognised on day 1.

There has been no change in the estimation techniques or significant assumptions made during the current reporting period.

The Council writes off a trade receivable when there is information indicating that the debtor is in severe financial difficulty and there is no realistic prospect of recovery, e.g. when the debtor has been placed under liquidation or has entered into bankruptcy proceedings.

None of the receivables that have been written off are subject to enforcement activity.

Where the Council renegotiates the terms of receivables due from certain customers, the new expected cash flows are discounted at the original effective interest rate and any resulting difference to the carrying value is recognised in profit or loss.

Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

## C1-5 Inventories

\$ '000	2023 Current	2023 Non-current	2022 Current	2022 Non-current
<b>(i) Inventories at cost</b>				
Real estate for resale	382	–	424	–
Stores and materials	1,049	–	1,862	–
Trading stock	31	–	27	–
<b>Total inventories at cost</b>	<b>1,462</b>	<b>–</b>	<b>2,313</b>	<b>–</b>
<b>Total inventories</b>	<b>1,462</b>	<b>–</b>	<b>2,313</b>	<b>–</b>

\$ '000	Notes	2023 Current	2023 Non-current	2022 Current	2022 Non-current
<b>(a) Details for real estate development</b>					
Residential		382	–	424	–
<b>Total real estate for resale</b>		<b>382</b>	<b>–</b>	<b>424</b>	<b>–</b>
(Valued at the lower of cost and net realisable value)					
<b>Represented by:</b>					
Acquisition costs		382	–	424	–
<b>Total costs</b>		<b>382</b>	<b>–</b>	<b>424</b>	<b>–</b>
<b>Total real estate for resale</b>		<b>382</b>	<b>–</b>	<b>424</b>	<b>–</b>
<b>Movements:</b>					
Real estate assets at beginning of the year		424	–	441	–
– Purchases and other costs		1	–	(17)	–
– WDV of sales (expense)	B4-1	(43)	–	–	–
<b>Total real estate for resale</b>		<b>382</b>	<b>–</b>	<b>424</b>	<b>–</b>

The following inventories and other assets, even though classified as current are not expected to be recovered in the next 12 months;

### Accounting policy

#### Raw materials and stores, work in progress and finished goods

Raw materials and stores, work in progress and finished goods are stated at the lower of cost and net realisable value. Costs are assigned to individual items of inventory on the basis of weighted average costs. Costs of purchased inventory are determined after deducting rebates and discounts. Net realisable value is the estimated selling price in the ordinary course of business, less the estimated costs of completion, and the estimated costs necessary to make the sale.

#### Land held for resale

Land held for resale is stated at the lower of cost and net realisable value. Cost is assigned by specific identification and includes the cost of acquisition, and development and borrowing costs during development. When development is completed, borrowing costs and other holding charges are expensed as incurred.

Borrowing costs included in the cost of land held for resale are those costs that would have been avoided if the expenditure on the acquisition and development of the land had not been made. Borrowing costs incurred while active development is interrupted for extended periods are recognised as expenses.

Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

#### C1-6 Contract assets and Contract cost assets

\$ '000	2023 Current	2023 Non-current	2022 Current	2022 Non-current
Contract assets	596	–	4,153	–
<b>Total contract assets and contract cost assets</b>	<b>596</b>	<b>–</b>	<b>4,153</b>	<b>–</b>

#### Contract assets

Work relating to infrastructure grants	596	–	4,153	–
<b>Total contract assets</b>	<b>596</b>	<b>–</b>	<b>4,153</b>	<b>–</b>

#### Accounting policy

##### Contract assets

Contract assets represent Councils right to payment in exchange for goods or services the Council has transferred to a customer when that right is conditional on something other than the passage of time.

Contract assets arise when the amounts billed to customers are based on the achievement of various milestones established in the contract and therefore the amounts recognised as revenue in a given period do not necessarily coincide with the amounts billed to or certified by the customer. Once an invoice or payment claim is raised or the relevant milestone is reached, Council recognises a receivable.

Impairment of contract assets is assessed using the simplified expected credit loss model where lifetime credit losses are recognised on initial recognition.

##### Contract cost asset – costs to fulfil a contract

Where costs are incurred to fulfil a contract and these costs are outside the scope of another accounting standard, they are capitalised as contract cost assets if the following criteria are met:

- the costs relate directly to a contract
- the costs generate or enhance resources of Council that will be used to satisfy performance obligations in the future and
- the costs are expected to be recovered.

The capitalised costs are recognised in the Income statement on a systematic basis consistent with the timing of revenue recognition.

Refer to B3-4 for the accounting policy for impairment of contract cost assets.

Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

## C1-7 Infrastructure, property, plant and equipment

By aggregated asset class	At 1 July 2022			Asset movements during the reporting period									At 30 June 2023		
	Gross carrying amount Restated	Accumulated depreciation and impairment Restated	Net carrying amount Restated	Additions renewals <sup>1</sup>	Additions new assets	Carrying value of disposals	Depreciation expense	Impairment loss / revaluation decrements (recognised in P/L)	Impairment loss / revaluation decrements (recognised in equity)	WIP transfers	Adjustments and transfers	Revaluation increments/ (decrements) to equity (ARR)	Gross carrying amount	Accumulated depreciation and impairment	Net carrying amount
\$ '000															
Capital work in progress	46,002	–	46,002	31,600	9,315	–	–	–	–	(13,727)	–	–	73,191	–	73,191
Plant and equipment	23,396	(9,670)	13,726	1,814	280	(400)	(1,426)	–	–	60	–	–	24,682	(10,628)	14,054
Office equipment	3,433	(3,070)	363	–	–	–	(138)	–	–	–	–	–	3,433	(3,208)	225
Furniture and fittings	1,207	(972)	235	–	–	–	(79)	–	–	–	(1)	–	1,206	(1,051)	155
Land:															
– Operational land	26,006	–	26,006	–	–	–	–	–	–	–	(453)	11,423	36,976	–	36,976
– Community land	30,576	–	30,576	–	–	(30)	–	–	–	–	453	8,782	39,781	–	39,781
Land improvements – depreciable	1,973	(214)	1,759	59	–	–	(29)	–	–	–	1	89	2,135	(256)	1,879
Infrastructure:															
– Buildings – non-specialised	70,336	(44,201)	26,135	33	144	–	(1,404)	–	–	3,693	18	31,286	98,322	(38,416)	59,906
– Buildings – specialised	61,478	(44,450)	17,028	479	–	–	(1,230)	–	–	736	(17)	24,781	77,133	(35,356)	41,777
– Other structures	12,423	(3,948)	8,475	80	–	–	(294)	–	–	465	(1)	441	13,647	(4,481)	9,166
– Roads	556,320	(193,311)	363,009	8,523	2,339	(983)	(7,261)	(12,151)	–	5,388	1,649	21,118	605,976	(224,345)	381,631
– Bridges	133,075	(55,557)	77,518	840	–	(207)	(1,138)	–	–	460	(1)	4,511	141,442	(59,459)	81,983
– Footpaths	15,623	(7,283)	8,340	276	49	(112)	(383)	–	–	1,081	1	541	17,758	(7,965)	9,793
– Bulk earthworks (non-depreciable)	475,121	–	475,121	1,019	1,008	(2)	–	–	–	61	(1,651)	27,982	503,538	–	503,538
– Stormwater drainage	30,503	(9,692)	20,811	110	561	–	(306)	–	–	17	–	1,048	32,750	(10,509)	22,241
– Water supply network	331,099	(164,180)	166,919	1,754	751	(161)	(4,027)	–	–	–	–	12,545	357,583	(179,802)	177,781
– Sewerage network	179,042	(81,435)	97,607	948	701	–	(3,034)	–	–	1,463	1	7,224	195,696	(90,786)	104,910
– Swimming pools	4,705	(2,008)	2,697	–	–	–	(92)	–	–	–	–	133	4,945	(2,207)	2,738
– Other open space/recreational assets	7,686	(2,776)	4,910	263	–	(2)	(281)	–	–	303	–	237	8,640	(3,210)	5,430
– Other infrastructure	–	–	–	–	–	–	(4)	12,151	(12,151)	–	4	–	–	–	–
Other assets:															
– Library books	1,094	(681)	413	–	76	–	(72)	–	–	–	–	27	1,255	(811)	444
– Other	4,439	(2,073)	2,366	–	–	–	(23)	–	–	–	–	184	4,787	(2,260)	2,527
Reinstatement, rehabilitation and restoration assets (refer Note C3-5):															
– Landfill assets	23,013	(6,462)	16,551	–	–	–	(1,338)	–	–	–	–	–	23,014	(7,800)	15,214
– Quarry assets	38	(8)	30	–	–	–	(2)	–	–	–	–	2	40	(10)	30
Total infrastructure, property, plant and equipment	2,038,588	(631,991)	1,406,597	47,798	15,224	(1,897)	(22,561)	–	(12,151)	–	3	152,354	2,267,930	(682,560)	1,585,370

(1) Renewals are defined as the replacement of existing assets (as opposed to the acquisition of new assets).

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## C1-7 Infrastructure, property, plant and equipment (continued)

By aggregated asset class	At 1 July 2021			Asset movements during the reporting period							At 30 June 2022		
	Gross carrying amount	Accumulated depreciation and impairment	Net carrying amount	Additions renewals <sup>1</sup>	Additions new assets	Carrying value of disposals	Depreciation expense	Impairment loss / revaluation decrements (recognised in equity)	WIP transfers	Revaluation increments/(decrements) to equity (ARR)	Gross carrying amount Restated	Accumulated depreciation and impairment Restated	Net carrying amount Restated
<b>\$ '000</b>													
Capital work in progress	33,239	–	33,239	5,402	8,794	–	–	–	(1,433)	–	46,002	–	46,002
Plant and equipment	21,354	(8,439)	12,915	2,644	–	(409)	(1,741)	–	317	–	23,396	(9,670)	13,726
Office equipment	3,302	(2,646)	656	–	–	–	(424)	–	131	–	3,433	(3,070)	363
Furniture and fittings	1,206	(854)	352	–	–	–	(117)	–	–	–	1,207	(972)	235
<b>Land:</b>													
– Operational land	24,072	–	24,072	46	–	(803)	–	–	–	2,691	26,006	–	26,006
– Community land	25,734	–	25,734	–	–	–	–	–	–	4,842	30,576	–	30,576
Land improvements – depreciable	1,974	(186)	1,788	–	–	–	(29)	–	–	–	1,973	(214)	1,759
<b>Infrastructure:</b>													
– Buildings – non-specialised	62,960	(38,167)	24,793	43	–	–	(1,461)	–	56	2,704	70,336	(44,201)	26,135
– Buildings – specialised	53,381	(38,705)	14,676	1,375	462	(40)	(1,160)	–	2	1,714	61,478	(44,450)	17,028
– Other structures	9,681	(3,257)	6,424	13	1,111	–	(255)	–	7	1,175	12,423	(3,948)	8,475
– Roads	516,682	(167,779)	348,903	290	226	(565)	(7,030)	(5,156)	426	25,915	556,320	(193,311)	363,009
– Bridges	124,504	(51,092)	73,412	95	–	(493)	(1,182)	–	151	5,535	133,075	(55,557)	77,518
– Footpaths	14,488	(6,427)	8,061	18	3	–	(337)	–	–	595	15,623	(7,283)	8,340
– Bulk earthworks (non-depreciable)	441,391	–	441,391	–	43	(238)	–	–	–	33,925	475,121	–	475,121
– Stormwater drainage	28,325	(8,712)	19,613	–	–	–	(288)	–	–	1,486	30,503	(9,692)	20,811
– Water supply network	209,974	(117,551)	92,423	1,749	170	–	(2,138)	–	–	74,715	331,099	(164,180)	166,919
– Sewerage network	145,791	(76,151)	69,640	15,704	–	–	(1,467)	–	228	13,502	179,042	(81,435)	97,607
– Swimming pools	4,169	(1,714)	2,455	49	–	–	(86)	–	–	279	4,705	(2,008)	2,697
– Other open space/recreational assets	6,152	(2,237)	3,915	117	382	–	(247)	–	–	743	7,686	(2,776)	4,910
<b>Other assets:</b>													
– Library books	924	(591)	333	–	54	–	(89)	–	115	–	1,094	(681)	413
– Other	4,439	(2,035)	2,404	–	–	–	(38)	–	–	–	4,439	(2,073)	2,366
<b>Reinstatement, rehabilitation and restoration assets (refer Note C3-5):</b>													
– Tip assets	23,014	(5,126)	17,888	–	–	–	(1,337)	–	–	–	23,013	(6,462)	16,551
– Quarry assets	38	(7)	31	–	–	–	(1)	–	–	–	38	(8)	30
<b>Total infrastructure, property, plant and equipment</b>	<b>1,756,794</b>	<b>(531,676)</b>	<b>1,225,118</b>	<b>27,545</b>	<b>11,245</b>	<b>(2,548)</b>	<b>(19,427)</b>	<b>(5,156)</b>	<b>–</b>	<b>169,821</b>	<b>2,038,588</b>	<b>(631,991)</b>	<b>1,406,597</b>

(1) Renewals are defined as the replacement of existing assets (as opposed to the acquisition of new assets).

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## C1-7 Infrastructure, property, plant and equipment (continued)

### Accounting policy

#### Initial recognition of infrastructure, property, plant and equipment (IPPE)

IPPE is measured initially at cost. Cost includes the fair value of the consideration given to acquire the asset (net of discounts and rebates) and any directly attributable cost of bringing the asset to working condition for its intended use (inclusive of import duties and taxes).

When infrastructure, property, plant and equipment is acquired by Council at significantly below fair value, the assets are initially recognised at their fair value at acquisition date.

Subsequent costs are included in the asset's carrying amount or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to Council and the cost of the item can be measured reliably. All other repairs and maintenance are charged to the Income Statement during the financial period in which they are incurred.

#### Useful lives of IPPE

Land is not depreciated. Depreciation on other assets is calculated using the straight-line method to allocate their cost, net of their residual values, over their estimated useful lives as follows:

Plant and equipment	Years	Other equipment	Years
Office equipment	3 to 10	Playground equipment	25
Office furniture	5 to 30	Benches, seats etc.	20
Computer equipment	2 to 10		
Vehicles	2 to 8	<b>Buildings</b>	
Heavy plant/road making equipment	5 to 20	Buildings: masonry	25 to 60
Other plant and equipment	5 to 33	Buildings: other	25 to 60
<b>Water and sewer assets</b>		<b>Stormwater assets</b>	
Water Supply Structures	20 to 100	Pipes	100
Wastewater Structures	20 to 70	Pits	50 to 80
Reticulation pipes: PVC	80	Culverts	80
Reticulation pipes: other	80	Other	30 to 100
Pumps and telemetry	20 to 35		
<b>Transportation assets</b>		<b>Other infrastructure assets</b>	
Sealed roads: surface	25	Bulk earthworks	Infinite
Sealed roads: structure	80 to 120	Swimming pools	50
Unsealed roads	40 to 120	Other open space/recreational assets	10 to 100
Bridge: concrete	120		
Bridge: other	100		
Road pavements	65 to 80		
Kerb, gutter and footpaths	25 to 70		

The assets' residual values and useful lives are reviewed, and adjusted if appropriate, at each reporting date.

#### Revaluation model

Infrastructure, property, plant and equipment are held at fair value. Comprehensive valuations are performed at least every 5 years, however the carrying amount of assets is assessed by Council at each reporting date to confirm that it is not materially different from current fair value.

Water and sewerage network assets are indexed at each reporting period in accordance with the Rates Reference Manual issued by Department of Planning, Industry and Environment – Water.

Increases in the carrying amounts arising on revaluation are credited to the IPPE revaluation reserve. To the extent that the increase reverses a decrease previously recognising profit or loss relating to that asset class, the increase is first recognised as profit or loss. Decreases that reverse previous increases of assets in the same class are first charged against IPPE revaluation reserve to the extent of the remaining reserve attributable to the class; all other decreases are charged to the Income Statement.

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## C1-7 Infrastructure, property, plant and equipment (continued)

### Land under roads

Land under roads is land under roadways and road reserves including land under footpaths, nature strips and median strips.

Council has elected not to recognise land under roads acquired before 1 July 2008. Land under roads acquired after 1 July 2008 is recognised in accordance with the IPPE accounting policy.

### Crown reserves

Crown reserves under Council's care and control are recognised as assets of the Council. While ownership of the reserves remains with the Crown, Council retains operational control of the reserves and is responsible for their maintenance and use in accordance with the specific purposes to which the reserves are dedicated.

Improvements on Crown reserves are also recorded as assets, while maintenance costs incurred by Council and revenues relating to the reserves are recognised within Council's Income Statement.

### Rural Fire Service assets

Under Section 119 of the *Rural Fire Services Act 1997 (NSW)*, "all firefighting equipment purchased, or constructed wholly or from money to the credit of the Fund, is to be vested in the council of the area for, or on behalf of, which the firefighting equipment has been purchased or constructed".

Notwithstanding the above, Council has determined that it does not control Rural Fire Service plant and vehicles, in accordance with SAC 4, AASB 10, and the Framework for the Preparation of Financial Statements. Council therefore does not recognise these assets.

## Infrastructure, property, plant and equipment – current year impairments

\$ '000	2023	2022
<b>Impairment losses recognised direct to equity (ARR):</b>		
– Storm damage to road network	12,151	5,156
<b>Total impairment losses</b>	<b>12,151</b>	<b>5,156</b>

Council has recognised a further impairment to its road network relating to storm damage suffered during the February 2022 flood event. The additional impairment being recognised for 2022/23 is \$12.1m. The assessment of the estimated cost of fixing the damage was completed by Transport NSW under the Natural Disaster Recovery program September 2023 and was significantly more than estimated at 30 June 22.

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## C1-8 Intangible assets

Intangible assets are as follows:

\$ '000	2023	2022
<b>Intangible Assets</b>		
<b>Opening values at 1 July</b>		
Gross book value	4,121	4,121
Accumulated amortisation	(870)	(376)
<b>Net book value – opening balance</b>	<b>3,251</b>	<b>3,745</b>
<b>Movements for the year</b>		
Amortisation charges	(452)	(494)
<b>Closing values at 30 June</b>		
Gross book value	4,121	4,121
Accumulated amortisation	(1,322)	(870)
<b>Total – net book value</b>	<b>2,799</b>	<b>3,251</b>

### Accounting policy

#### Software development costs

Software development costs include only those costs directly attributable to the development phase (including external direct costs of materials and services, direct payroll, and payroll-related costs of employees' time spent on the project) and are only recognised following completion of technical feasibility, and where Council has an intention and ability to use the asset. Amortisation is calculated on a straight-line basis over periods generally ranging from three to ten years.

#### Residential Aged Care - bed licences

Council owns and operates two Residential Aged Care facilities. Bed licences are granted by the Commonwealth Department of Health & Ageing. From 1 July 2024, the Australian Government will abolish bed licences in response to the recommendations of the Final Report of the Royal Commission into Aged Care Quality and Safety (Royal Commission). As a result, the licenses are being amortised over their remaining useful life.

The licences issued by the Department of Health & Ageing are issued for no consideration and are recognised by Council at fair value, if and only if, it is probable that the future economic benefits attributable to the bed licences will flow to Council and the fair value of bed licences can be measured reliably.

## C1-9 Other

### Other assets

	2023 Current	2023 Non-current	2022 Current	2022 Non-current
\$ '000				
Prepayments	817	–	703	–
<b>Total other assets</b>	<b>817</b>	<b>–</b>	<b>703</b>	<b>–</b>

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## C2 Leasing activities

### C2-1 Council as a lessee

Council has leases over Office and IT equipment. Information relating to the leases in place and associated balances and transactions is provided below.

#### Terms and conditions of leases

##### Office and IT equipment

Leases for office and IT equipment are generally for low value assets, except for significant items such as servers. The leases are for between 1 and 5 years and the payments are fixed.

##### Extension Options

Included in the leases for office and IT equipment are extension options to provide flexibility and certainty to Council operations and reduce costs. The extension options are at Council's discretion and have not been included in the lease liabilities.

#### (a) Right of use assets

\$ '000	IT Equipment
<b>2023</b>	
Opening balance at 1 July	53
Additions to right-of-use assets	72
Depreciation charge	(94)
<b>Balance at 30 June</b>	<b>31</b>
<b>2022</b>	
Opening balance at 1 July	103
Additions to right-of-use assets	20
Depreciation charge	(70)
<b>Balance at 30 June</b>	<b>53</b>

continued on next page ...

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## C2-1 Council as a lessee (continued)

### (b) Lease liabilities

\$ '000	2023 Current	2023 Non-current	2022 Current	2022 Non-current
Lease liabilities	17	17	23	33

### (c) (i) The maturity analysis

The maturity analysis of lease liabilities based on contractual undiscounted cash flows is shown in the table below:

\$ '000	< 1 year	1 – 5 years	> 5 years	Total	Total per Statement of Financial Position
<b>2023</b>					
Cash flows	18	18	–	36	34
<b>2022</b>					
Cash flows	81	28	–	109	56

### (d) Income Statement

The amounts recognised in the Income Statement relating to leases where Council is a lessee are shown below:

\$ '000	2023	2022
Interest on lease liabilities	5	3
Depreciation of right of use assets	94	70
Expenses relating to low-value leases	189	153
	<b>288</b>	<b>226</b>

continued on next page ...

## C2-1 Council as a lessee (continued)

### (e) Statement of Cash Flows

\$ '000	2023	2022
Total cash outflow for leases	62	80
	<b>62</b>	<b>80</b>

### Accounting policy

At inception of a contract, Council assesses whether a lease exists – i.e. does the contract convey the right to control the use of an identified asset for a period of time in exchange for consideration?

Council has elected not to separate non-lease components from lease components for any class of asset and has accounted for payments as a single component.

At the lease commencement, Council recognises a right-of-use asset and associated lease liability for the lease term. The lease term includes extension periods where Council believes it is reasonably certain that the option will be exercised.

The right-of-use asset is measured using the cost model where cost on initial recognition comprises: the lease liability, initial direct costs, prepaid lease payments, estimated cost of removal and restoration, less any lease incentives received. The right-of-use asset is depreciated over the lease term on a straight-line basis and assessed for impairment in accordance with the impairment of asset accounting policy.

The lease liability is initially recognised at the present value of the remaining lease payments at the commencement of the lease. The discount rate is the rate implicit in the lease, however where this cannot be readily determined then the Council's incremental borrowing rate for a similar term with similar security is used.

Subsequent to initial recognition, the lease liability is measured at amortised cost using the effective interest rate method. The lease liability is re-measured when there is a lease modification, or change in estimate of the lease term or index upon which the lease payments are based (e.g. CPI).

Where the lease liability is re-measured, the right-of-use asset is adjusted to reflect the re-measurement.

### Exceptions to lease accounting

Council has applied the exceptions to lease accounting for both short-term leases (i.e. leases with a term of less than or equal to 12 months) and leases of low-value assets. Council recognises the payments associated with these leases as an expense on a straight-line basis over the lease term.

### Leases at significantly below market value / Concessionary leases

Council has elected to measure the right of use asset arising from the concessionary leases at cost which is based on the associated lease liability at initial recognition.

## C2-2 Council as a lessor

### Operating leases

Council leases out a number of Council owned properties. These leases have been classified as operating leases for financial reporting purposes and the assets are included as IPP&E (refer in this note part (v) below) in the Statement of Financial Position.

The amounts recognised in the Income Statement relating to operating leases where Council is a lessor are shown below

\$ '000	2023	2022
Lease income (excluding variable lease payments not dependent on an index or rate)	1,055	990
<b>Total income relating to operating leases for Council assets</b>	<b>1,055</b>	<b>990</b>

### (iii) Maturity analysis of undiscounted lease payments to be received after reporting date for all operating leases:

Maturity analysis of future lease income receivable showing the undiscounted lease payments to be received after reporting date for operating leases:

< 1 year	492	628
1–2 years	182	555
2–3 years	164	221
3–4 years	110	99
4–5 years	98	95
> 5 years	421	326
<b>Total undiscounted lease payments to be received</b>	<b>1,467</b>	<b>1,924</b>

### Accounting policy

When Council is a lessor, the lease is classified as either an operating or finance lease at inception date, based on whether substantially all of the risks and rewards incidental to ownership of the asset have been transferred to the lessee. If the risks and rewards have been transferred then the lease is classified as a finance lease, otherwise it is an operating lease.

When Council has a sub-lease over an asset and is the intermediate lessor then the head lease and sub-lease are accounted for separately. The classification of the sub-lease is based on the right-of-use asset which arises from the head lease rather than the useful life of the underlying asset.

If the lease contains lease and non-lease components, the non-lease components are accounted for in accordance with AASB 15 *Revenue from Contracts with Customers*.

The lease income is recognised on a straight-line basis over the lease term for an operating lease and as finance income using amortised cost basis for finance leases.



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## C3 Liabilities of Council

### C3-1 Payables

\$ '000	2023 Current	2023 Non-current	2022 Current	2022 Non-current
Goods and services – operating expenditure	2,753	–	2,951	–
Prepaid rates and user charges	1,615	–	1,530	–
Other	460	–	609	–
<b>Accrued expenses:</b>				
– Salaries and wages	579	–	484	–
– Other expenditure accruals	10,501	–	6,914	–
<b>Performance Bonds, Deposits and Retentions:</b>				
- Security bonds, deposits and retentions	3,269	–	1,366	–
- Residential Aged Care accommodation bonds	4,083	–	3,259	–
Advances	–	–	14	–
<b>Total payables</b>	<b>23,260</b>	<b>–</b>	<b>17,127</b>	<b>–</b>

#### Accounting policy

Council measures all financial liabilities initially at fair value less transaction costs, subsequently financial liabilities are measured at amortised cost using the effective interest rate method.

#### Payables

Payables represent liabilities for goods and services provided to Council prior to the end of financial year that are unpaid. The amounts are unsecured and are usually paid within 30 days of recognition.

#### Performance Bonds, Deposits & Retentions

Residential aged care accommodation bonds become payable by Council on departure by the resident. As Council does not have an unconditional right to defer the refund for 12 months the accommodation bond is disclosed as a current liability.

### C3-2 Contract Liabilities

\$ '000	Notes	2023 Current	2023 Non-current	2022 Current	2022 Non-current
<b>Grants and contributions received in advance:</b>					
Unexpended capital grants (to construct Council controlled assets)	(i)	25,888	–	19,904	–
<b>Total grants received in advance</b>		<b>25,888</b>	<b>–</b>	<b>19,904</b>	<b>–</b>
<b>Total contract liabilities</b>		<b>25,888</b>	<b>–</b>	<b>19,904</b>	<b>–</b>

#### Notes

(i) Council has received funding to construct infrastructure assets. The funds received are under an enforceable contract which require Council to construct an identified asset which will be under Council's control on completion. The revenue is recognised as Council constructs the asset and the contract liability reflects the funding received which cannot yet be recognised as revenue. The revenue is expected to be recognised in the next 12 months.

(ii) The contract liability relates to grants received prior to the revenue recognition criteria in AASB 15 being satisfied since the performance obligations are ongoing.

#### Revenue recognised that was included in the contract liability balance at the beginning of the period

\$ '000	2023	2022
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### C3-2 Contract Liabilities (continued)

\$ '000	2023	2022
<b>Grants and contributions received in advance:</b>		
Capital grants (to construct Council controlled assets)	7,447	3,460
<b>Total revenue recognised that was included in the contract liability balance at the beginning of the period</b>	<b>7,447</b>	<b>3,460</b>

#### Accounting policy

Contract liabilities are recorded when consideration is received from a customer / fund provider prior to Council transferring a good or service to the customer, Council presents the funds which exceed revenue recognised as a contract liability.

### C3-3 Borrowings

	2023 Current	2023 Non-current	2022 Current	2022 Non-current
\$ '000				
Loans – secured	13	–	27	12
<b>Total borrowings</b>	<b>13</b>	<b>–</b>	<b>27</b>	<b>12</b>

#### Current borrowings not anticipated to be settled within the next twelve months

No borrowings, even though classified as current, are not expected to be settled in the next 12 months.

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### C3-3 Borrowings (continued)

#### (a) Changes in liabilities arising from financing activities

	2022		2023
\$ '000	Opening Balance	Cash flows	Closing balance
Loans – secured	39	(26)	13
Lease liability (Note C2-1b)	56	(22)	34
<b>Total liabilities from financing activities</b>	<b>95</b>	<b>(48)</b>	<b>47</b>

	2021		2022
\$ '000	Opening Balance	Cash flows	Closing balance
Loans – secured	355	(316)	39
Lease liability (Note C2-1b)	114	(58)	56
<b>Total liabilities from financing activities</b>	<b>469</b>	<b>(374)</b>	<b>95</b>

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### C3-3 Borrowings (continued)

<b>(b) Financing arrangements</b>		
<b>\$ '000</b>	<b>2023</b>	<b>2022</b>
<b>Total facilities</b>		
Credit cards/purchase cards	124	115
<b>Total financing arrangements</b>	<b>124</b>	<b>115</b>
<b>Drawn facilities</b>		
– Credit cards/purchase cards	48	29
<b>Total drawn financing arrangements</b>	<b>48</b>	<b>29</b>
<b>Undrawn facilities</b>		
– Credit cards/purchase cards	76	86
<b>Total undrawn financing arrangements</b>	<b>76</b>	<b>86</b>

### Additional financing arrangements information

#### Breaches and defaults

During the current and prior year, there were no defaults or breaches on any of the loans.

#### Security over loans and bank overdrafts

Loans and overdrafts are secured over future cash flows of Council

#### Accounting policy

Council measures all financial liabilities initially at fair value less transaction costs, subsequently financial liabilities are measured at amortised cost using the effective interest rate method.

Fees paid on the establishment of loan facilities are recognised as transaction costs of the loan to the extent that it is probable that some or all of the facility will be drawn down.

Borrowings are removed from the Statement of Financial Position when the obligation specified in the contract is discharged, cancelled or expired. The difference between the carrying amount of a financial liability that has been extinguished or transferred to another party and the consideration paid, including any non-cash assets transferred or liabilities assumed, is recognised in other income or borrowing costs.

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### C3-4 Employee benefit provisions

\$ '000	2023 Current	2023 Non-current	2022 Current	2022 Non-current
Annual leave	2,384	–	2,563	–
Long service leave	3,181	–	3,091	–
Other leave – TIL and flex	385	–	406	–
ELE on-costs	954	–	940	–
<b>Total employee benefit provisions</b>	<b>6,904</b>	<b>–</b>	<b>7,000</b>	<b>–</b>

#### Current employee benefit provisions not anticipated to be settled within the next twelve months

\$ '000	2023	2022
The following provisions, even though classified as current, are not expected to be settled in the next 12 months.		
Provisions – employees benefits	5,086	3,053
	<b>5,086</b>	<b>3,053</b>

#### Accounting policy

Employee benefit provisions are presented as current liabilities in the Statement of Financial Position if Council does not have an unconditional right to defer settlement for at least 12 months after the reporting date, regardless of when the actual settlement is expected to occur and therefore all annual leave and vested long service leave (or that which vests within 12 months) is presented as current.

#### Short-term obligations

Liabilities for wages and salaries (including non-monetary benefits, annual leave and accumulating sick leave expected to be wholly settled within 12 months after the end of the period in which the employees render the related service) are recognised in respect of employees' services up to the end of the reporting period and are measured at the amounts expected to be paid when the liabilities are settled. The liability for annual leave and accumulating sick leave is recognised in the provision for employee benefits. All other short-term employee benefit obligations are presented as payables.

#### Other long-term employee benefit obligations

The liability for long-service leave and annual leave that is not expected to be wholly settled within 12 months after the end of the period in which the employees render the related service is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the end of the reporting period using the projected unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures, and periods of service. Expected future payments are discounted using market yields at the end of the reporting period on national government bonds with terms to maturity and currency that match, as closely as possible, the estimated future cash outflows.

#### On-costs

The employee benefit provisions include the aggregate on-cost liabilities that will arise when payment of current employee benefits is made in future periods.

These amounts include superannuation, payroll tax and workers compensation expenses which will be payable upon the future payment of certain leave liabilities which employees are entitled to at the reporting period.

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### C3-5 Provisions

	2023 Current	2023 Non-Current	2022 Current	2022 Non-Current Restated
<b>\$ '000</b>				
<b>Other provisions</b>				
Asset remediation/restoration (future works)	—	34,486	—	33,655
<b>Total provisions</b>	<b>—</b>	<b>34,486</b>	<b>—</b>	<b>33,655</b>

#### Current provisions not anticipated to be settled within the next twelve months

The following provisions, even though classified as current, are not expected to be settled in the next 12 months.

#### Description of and movements in provisions

	Other provisions	
	Asset remediation	Total
<b>\$ '000</b>		
<b>2023</b>		
At beginning of year	33,655	33,655
Unwinding of discount	944	944
Remeasurement effects	(113)	(113)
<b>Total other provisions at end of year</b>	<b>34,486</b>	<b>34,486</b>
<b>2022</b>		
At beginning of year	34,808	34,808
Unwinding of discount	652	652
Remeasurement effects	(1,805)	(1,805)
<b>Total other provisions at end of year</b>	<b>33,655</b>	<b>33,655</b>

#### Accounting policy

Provisions are recognised when Council has a present legal or constructive obligation as a result of past events, it is probable that an outflow of resources will be required to settle the obligation, and the amount has been reliably estimated.

Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one item included in the same class of obligations may be small.

Provisions are measured at the present value of management's best estimate of the expenditure required to settle the present obligation at the reporting date. The discount rate used to determine the present value reflects current market assessments of the time value of money and the risks specific to the liability. The increase in the provision due to the passage of time is recognised as a borrowing cost.

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## C3-5 Provisions (continued)

### Asset remediation – tips and quarries

#### Restoration

Close-down and restoration costs include the dismantling and demolition of infrastructure, and the removal of residual materials and remediation of disturbed areas. Estimated close-down and restoration costs are provided for in the accounting period when the obligation arising from the related disturbance occurs, whether this occurs during the development or during the operation phase, based on the net present value of estimated future costs.

Provisions for close-down and restoration costs do not include any additional obligations which are expected to arise from future disturbance. The costs are estimated on the basis of a closure plan. The cost estimates are calculated annually during the life of the operation to reflect known developments, e.g. updated cost estimates and revisions to the estimated lives of operations, and are subject to formal review at regular intervals.

#### Rehabilitation

Where rehabilitation is conducted systematically over the life of the operation, rather than at the time of closure, provision is made for the estimated outstanding continuous rehabilitation work at each reporting date, and the cost is charged to the Income Statement. Provision is made for the estimated present value of the costs of environmental clean-up obligations outstanding at the reporting date.

Remediation procedures generally commence soon after the time the damage, remediation process, and estimated remediation costs become known, but may continue for many years depending on the nature of the disturbance and the remediation techniques.

As noted above, the ultimate cost of environmental remediation is uncertain and cost estimates can vary in response to many factors, including changes to the relevant legal requirements, the emergence of new restoration techniques, or experience at other locations. The expected timing of expenditure can also change, for example in response to changes in quarry reserves or production rates. As a result, there could be significant adjustments to the provision for close down and restoration and environmental clean-up, which would affect future financial results.

Other movements in the provisions for close-down and restoration costs, including those resulting from new disturbance, updated cost estimates, changes to the estimated lives of operations, and revisions to discount rates, are capitalised within property, plant and equipment. These costs are then depreciated over the lives of the assets to which they relate.

Close-down and restoration costs are a normal consequence of tip and quarry operations, and the majority of close-down and restoration expenditure is incurred at the end of the life of the operations. Although the ultimate cost to be incurred is uncertain, Council estimates the respective costs based on feasibility and engineering studies, using current restoration standards and techniques.

## C4 Reserves

### C4-1 Nature and purpose of reserves

#### IPPE Revaluation reserve

The infrastructure, property, plant and equipment (IPPE) revaluation reserve is used to record increments and decrements in the revaluation of infrastructure, property, plant and equipment.

## D Council structure

### D1 Results by fund

General fund refers to all Council activities other than water and sewer. All amounts disclosed in this note are gross i.e. inclusive of internal charges and recoveries made between the funds. Assets and liabilities shown in the water and sewer columns are restricted for use for these activities.

#### D1-1 Income Statement by fund

\$ '000	General 2023	Water 2023	Sewer 2023
<b>Income from continuing operations</b>			
Rates and annual charges	22,381	2,931	7,224
User charges and fees	12,379	5,416	1,880
Interest and investment revenue	1,695	824	295
Other revenues	1,444	179	22
Grants and contributions provided for operating purposes	35,603	–	4
Grants and contributions provided for capital purposes	37,981	3,930	5,520
Other income	1,055	–	–
<b>Total income from continuing operations</b>	<b>112,538</b>	<b>13,280</b>	<b>14,945</b>
<b>Expenses from continuing operations</b>			
Employee benefits and on-costs	28,695	2,534	2,068
Materials and services	27,279	3,664	5,033
Borrowing costs	951	–	–
Depreciation, amortisation and impairment of non-financial assets	15,896	4,127	3,083
Other expenses	1,828	48	133
Net losses from the disposal of assets	477	152	–
<b>Total expenses from continuing operations</b>	<b>75,126</b>	<b>10,525</b>	<b>10,317</b>
<b>Operating result from continuing operations</b>	<b>37,412</b>	<b>2,755</b>	<b>4,628</b>
<b>Net operating result for the year</b>	<b>37,412</b>	<b>2,755</b>	<b>4,628</b>
<b>Net operating result attributable to each council fund</b>	<b>37,412</b>	<b>2,755</b>	<b>4,628</b>
<b>Net operating result for the year before grants and contributions provided for capital purposes</b>	<b>(569)</b>	<b>(1,175)</b>	<b>(892)</b>



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## D1-2 Statement of Financial Position by fund

\$ '000	General 2023	Water 2023	Sewer 2023
<b>ASSETS</b>			
<b>Current assets</b>			
Cash and cash equivalents	1,345	4,000	8,578
Investments	56,044	26,956	–
Receivables	23,451	3,755	3,539
Inventories	1,462	–	–
Contract assets and contract cost assets	596	–	–
Other	817	–	–
<b>Total current assets</b>	<b>83,715</b>	<b>34,711</b>	<b>12,117</b>
<b>Non-current assets</b>			
Investments	4,000	–	–
Infrastructure, property, plant and equipment	1,272,379	189,145	123,846
Intangible assets	2,799	–	–
Right of use assets	31	–	–
<b>Total non-current assets</b>	<b>1,279,209</b>	<b>189,145</b>	<b>123,846</b>
<b>Total assets</b>	<b>1,362,924</b>	<b>223,856</b>	<b>135,963</b>
<b>LIABILITIES</b>			
<b>Current liabilities</b>			
Payables	22,920	340	–
Contract liabilities	22,966	1,794	1,128
Lease liabilities	17	–	–
Borrowings	13	–	–
Employee benefit provision	6,904	–	–
<b>Total current liabilities</b>	<b>52,820</b>	<b>2,134</b>	<b>1,128</b>
<b>Non-current liabilities</b>			
Lease liabilities	17	–	–
Provisions	34,486	–	–
<b>Total non-current liabilities</b>	<b>34,503</b>	<b>–</b>	<b>–</b>
<b>Total liabilities</b>	<b>87,323</b>	<b>2,134</b>	<b>1,128</b>
<b>Net assets</b>	<b>1,275,601</b>	<b>221,722</b>	<b>134,835</b>
<b>EQUITY</b>			
Accumulated surplus	1,019,306	109,133	109,859
Revaluation reserves	256,294	112,590	24,976
<b>Council equity interest</b>	<b>1,275,600</b>	<b>221,723</b>	<b>134,835</b>
<b>Total equity</b>	<b>1,275,600</b>	<b>221,723</b>	<b>134,835</b>

## E Risks and accounting uncertainties

### E1-1 Risks relating to financial instruments held

Council's overall risk management program focuses on the unpredictability of financial markets and seeks to minimise potential adverse effects on the financial performance of the Council.

Council's objective is to maximise its return on cash and investments whilst maintaining an adequate level of liquidity and preserving capital. The finance team manages the cash and Investments portfolio with the assistance of independent advisors. Council has an investment policy which complies with the s 625 of the Act and the Ministerial Investment Order. The policy is regularly reviewed by Council and a monthly investment report is provided to Council setting out the make-up performance of the portfolio as required by local government regulations.

Council does not engage in transactions expressed in foreign currencies and is therefore not subject to foreign currency risk.

Financial risk management is carried out by the finance team under policies approved by the Councillors.

The fair value of investments, receivables, loans, payable and lease liabilities approximates their carrying amount.

The risks associated with the financial instruments held are:

- **Interest rate risk** – the risk that movements in interest rates could affect returns and income.
- **Liquidity risk** – the risk that Council will not be able to pay its debts as and when they fall due.
- **Credit risk** – the risk that a contracting entity will not complete its obligations under a financial instrument, resulting in a financial loss to the Council.

Council manages these risks by diversifying its portfolio and only purchasing investments with high credit ratings or capital guarantees.

Council also seeks advice from independent advisers before placing any funds in cash equivalents and investments.

#### (a) Market risk – interest rate and price risk

\$ '000	2023	2022
---------	------	------

The impact on result for the year and equity of a reasonably possible movement in the price of investments held and interest rates is shown below. The reasonably possible movements were determined based on historical movements and economic conditions in place at the reporting date.

Council does not invest in investment products where capital invested is at risk other than by liquidation.

Impact of a 1% movement in interest rates		
– Equity / Income Statement	1,012	840
Impact of a 10% movement in price of investments		
– Equity / Income Statement	312	80

## E1-1 Risks relating to financial instruments held (continued)

### (b) Credit risk

Council's major receivables comprise (i) rates and annual charges and (ii) user charges and fees.

Council manages the credit risk associated with these receivables by monitoring outstanding debt and outstanding balances in accordance with its debt management policy. Council also encourages ratepayers to pay their rates by the due date through incentives.

Council makes suitable provision for doubtful receivables as required and carries out credit checks on most non-rate debtors.

There are no material receivables that have been subjected to a re-negotiation of repayment terms.

The credit risk for liquid funds and other short-term financial assets is considered low, since the counterparties are reputable banks with high quality external credit ratings.

There has been an increase in the concentration of investment with Council bank provider NAB due to the low interest rate environment. It is not considered a significant increase in credit risk due to the move into a high credit rated financial institution.

#### Credit risk profile

##### Receivables – rates and annual charges

Credit risk on rates and annual charges is minimised by the ability of Council to recover these debts as a secured charge over the land; that is, the land can be sold to recover the debt. Council is also able to charge interest on overdue rates and annual charges at higher than market rates which further encourages payment.

\$ '000	Not yet overdue	overdue rates and annual charges < 5 years	≥ 5 years	Total
<b>2023</b>				
Gross carrying amount	3,532	3,128	484	7,144
<b>2022</b>				
Gross carrying amount	3,788	3,503	201	7,492

##### Receivables - non-rates and annual charges and contract assets

Council applies the simplified approach for non-rates and annual charges debtors and contract assets to provide for expected credit losses, which permits the use of the lifetime expected loss provision at inception. To measure the expected credit losses, non-rates and annual charges debtors and contract assets have been grouped based on shared credit risk characteristics and the days past due.

The loss allowance provision is determined as follows. The expected credit losses incorporate forward-looking information.

\$ '000	Notes	Not yet overdue	Overdue debts 0 - 30 days	31 - 60 days	61 - 90 days	> 91 days	Total
<b>2023</b>							
Gross carrying amount		13,505	29	55	36	424	14,049
Expected loss rate (%)		1.53%	4.58%	10.29%	18.17%	23.61%	2.28%
<b>ECL provision</b>		<b>207</b>	<b>1</b>	<b>6</b>	<b>7</b>	<b>100</b>	<b>321</b>
<b>2022</b>							
Gross carrying amount		12,628	66	15	27	532	13,268
Expected loss rate (%)		1.84%	5.62%	12.32%	21.54%	27.61%	2.94%
<b>ECL provision</b>		<b>232</b>	<b>4</b>	<b>2</b>	<b>6</b>	<b>147</b>	<b>391</b>

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## E1-1 Risks relating to financial instruments held (continued)

### (c) Liquidity risk

Payables and borrowings are both subject to liquidity risk – the risk that insufficient funds may be on hand to meet payment obligations as and when they fall due.

Council manages this risk by monitoring its cash flow requirements and liquidity levels and maintaining an adequate cash buffer.

Payment terms can (in extenuating circumstances) also be extended, and overdraft facilities utilised as required.

Borrowings are also subject to interest rate risk – the risk that movements in interest rates could adversely affect funding costs and debt servicing requirements. Council manages this risk through diversification of borrowing types, maturities and interest rate structures. The finance team regularly reviews interest rate movements to determine if it would be advantageous to refinance or renegotiate part or all of the loan portfolio.

The timing of cash flows presented in the table below to settle financial liabilities reflects the earliest contractual settlement dates. The timing of expected outflows is not expected to be materially different from contracted cashflows.

The amounts disclosed in the table are the undiscounted contracted cash flows and therefore the balances in the table may not equal the balances in the statement of financial position due to the effect of discounting.

\$ '000	Weighted average interest rate	Subject to no maturity	≤ 1 Year	payable in:		Total cash outflows	Actual carrying values
				1 - 5 Years	> 5 Years		
<b>2023</b>							
Payables	0.00%	3,269	20,010	–	–	23,279	23,260
Borrowings	8.07%	13	–	–	–	13	13
<b>Total financial liabilities</b>		<b>3,282</b>	<b>20,010</b>	<b>–</b>	<b>–</b>	<b>23,292</b>	<b>23,273</b>
<b>2022</b>							
Payables	0.00%	1,366	15,761	–	–	17,127	17,127
Borrowings	8.07%	–	27	12	–	39	39
<b>Total financial liabilities</b>		<b>1,366</b>	<b>15,788</b>	<b>12</b>	<b>–</b>	<b>17,166</b>	<b>17,166</b>

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## E2-1 Fair value measurement

The Council measures the following asset and liability classes at fair value on a recurring basis:

- Infrastructure, property, plant and equipment
- Financial assets and liabilities

The fair value of assets and liabilities must be estimated in accordance with various accounting standards for either recognition and measurement requirements or for disclosure purposes.

AASB 13 Fair Value Measurement requires all assets and liabilities measured at fair value to be assigned to a 'level' in the fair value hierarchy as follows:

**Level 1:** Unadjusted quoted prices in active markets for identical assets or liabilities that the entity can access at the measurement date.

**Level 2:** Inputs other than quoted prices included within level 1 that are observable for the asset or liability, either directly or indirectly.

**Level 3:** Inputs for the asset or liability that are not based on observable market data (unobservable inputs).

Fair value measurement hierarchy						
	Notes	Level 2 Significant observable inputs		Level 3 Significant unobservable inputs		Total
		2023	2022 Restated	2023	2022 Restated	2023 2022 Restated
<b>\$ '000</b>						
<b>Recurring fair value measurements</b>						
<b>Infrastructure, property, plant and equipment</b>	C1-7					
Plant & Equipment		–	–	14,054	13,726	14,054 13,726
Office Equipment		–	–	225	363	225 363
Furniture & Fittings		–	–	155	235	155 235
Operational Land		36,976	26,006	–	–	36,976 26,006
Community Land		–	–	39,781	30,576	39,781 30,576
Land Improvements		–	–	1,879	1,759	1,879 1,759
Buildings – Specialised		–	–	41,777	17,028	41,777 17,028
Buildings – Non Specialised		59,906	26,135	–	–	59,906 26,135
Other Structures		–	–	9,166	8,475	9,166 8,475
Road infrastructure		–	–	381,631	363,009	381,631 363,009
Bridges		–	–	81,983	77,518	81,983 77,518
Footpaths		–	–	9,793	8,340	9,793 8,340
Bulk Earthworks		–	–	503,538	475,121	503,538 475,121
Stormwater Drainage		–	–	22,241	20,811	22,241 20,811
Water Supply Network		–	–	177,781	166,919	177,781 166,919
Sewerage Network		–	–	104,910	97,607	104,910 97,607
Swimming Pools		–	–	2,738	2,697	2,738 2,697
Other Open Space/Recreational Assets		–	–	5,430	4,910	5,430 4,910
Library Books		–	–	444	413	444 413
Tip Restoration Asset		–	–	15,214	16,551	15,214 16,551
Quarry Restoration Asset		–	–	30	30	30 30
Other Assets		–	–	2,527	2,366	2,527 2,366
<b>Total infrastructure, property, plant and equipment</b>		<b>96,882</b>	<b>52,141</b>	<b>1,415,297</b>	<b>1,308,454</b>	<b>1,512,179 1,360,595</b>

### Non-recurring fair value measurements

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## E2-1 Fair value measurement (continued)

During the year, there were no transfers between level 1 and level 2 fair value hierarchies for recurring fair value measurements.

### Fair value measurements using significant unobservable inputs (level 3)

#### The valuation process for level 3 fair value measurements

Council uses the following processes for the fair valuation of Level 3 Infrastructure, Property, Plant and Equipment:

Plant & Equipment, Furniture & Fittings, Office Equipment, Other Assets - Historical cost less accumulated depreciation.

Community Land - Land values obtained by the NSW Valuer-General.

Specialised Buildings - Valued at Depreciated Replacement Cost by an independent qualified valuer.

Other Structures - Valued at Depreciated Replacement Cost by qualified Council staff.

Roads infrastructure and stormwater assets - Valued at Depreciated Replacement Cost by qualified Council staff.

Water Supply Network - Valued at Depreciated Replacement Cost by qualified Council staff.

Sewerage Network - Valued at Depreciated Replacement Cost by qualified Council staff.

Recreational Assets (other than buildings) - Valued at Depreciated Replacement Cost by qualified Council staff.

Depreciated Replacement Cost is calculated from the current replacement value less the accumulated depreciation to account for the consumption of the service potential of the asset. The asset age is determined from the date of acquisition. If the date is not known, the asset age is determined by estimating the remaining life from an assessment of the asset condition, and subtracting the remaining life from the useful life of the asset.

The Current Replacement Value is the cost of a standard modern asset that would be installed if Council were deprived of the existing asset. Where specific estimates are available, these are used to determine the replacement values. In the absence of detailed estimates, unit rates are obtained from a recognised source and are appropriately factored to reflect the regional location of the asset.

Historical Cost is the cost of assets based on current invoices and contract, which are based on observable inputs, however the remaining useful life and residual value is based on internal factors which are unobservable in the market.

Where appropriate, disposal costs are taken into account when calculating the Depreciated Replacement Cost.

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## E2-1 Fair value measurement (continued)

### Significant unobservable valuation inputs used (for level 3 asset classes) and their relationship to fair value.

The following table summarises the quantitative information relating to the significant unobservable inputs used in deriving the various level 3 asset class fair values.

	Valuation technique/s	Unobservable inputs
<b>Infrastructure, property, plant and equipment</b>		
Plant & Equipment	Historical cost	Cost per unit, useful life, residual value, condition of asset
Office Equipment	Historical cost	Cost per unit, useful life, residual value, condition of asset
Furniture & Fittings	Historical cost	Cost per unit, useful life, residual value, condition of asset
Community Land	Market value	Valuer General's Valuation
Land Improvements	Depreciated replacement cost	Useful life, residual value, condition of asset
Buildings - Specialised	Depreciated replacement cost	Cost per sq metre, dimensions & specification, pattern of consumption, components, useful life, condition of asset
Other Structures	Depreciated replacement cost	Cost per unit rates, pattern of consumption, components, useful life, asset condition
Road infrastructure	Depreciated replacement cost	Cost per sq metre, dimensions & specification, pattern of consumption, components, useful life, condition of asset
Bridges	Depreciated replacement cost	Cost per sq metre, dimensions & specification, pattern of consumption, components, useful life, condition of asset
Footpaths	Depreciated replacement cost	Cost per sq metre, pattern of consumption, components, useful life, condition of asset
Bulk Earthworks	Current replacement cost	Cost per sq metre
Stormwater Drainage	Depreciated replacement cost	Unit rates, cost per metre, useful life, condition of asset
Water Supply Network	Depreciated replacement cost	Unit rates, pattern of consumption, components, useful life, asset condition
Sewerage Network	Depreciated replacement cost	Unit rates, pattern of consumption, components, useful life, asset condition
Swimming Pools	Depreciated replacement cost	Cost per unit, useful life, condition of asset
Other Open Space/Recreational Assets	Depreciated replacement cost	Cost per unit, useful life, condition of asset
Library Books	Historical cost	Cost per unit, useful life, condition of asset
Landfill Restoration Asset	Depreciated replacement cost	Cost per cubic / square metre, useful life
Quarry Restoration Asset	Depreciated replacement cost	Cost per cubic / square metre, useful life
Other Assets	Depreciated replacement cost	Unit rates, asset condition, useful life

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## E2-1 Fair value measurement (continued)

A reconciliation of the movements in recurring fair value measurements allocated to Level 3 of the hierarchy is provided below:

\$ '000	Level 3 I, PP and E	
	2023	2022 Restated
<b>Opening balance</b>	<b>1,308,455</b>	1,143,014
<b>Total gains or losses for the period</b>		
Recognised in other comprehensive income – revaluation surplus	<b>109,645</b>	164,426
<b>Other movements</b>		
Purchases (GBV)	<b>32,402</b>	25,882
Disposals (WDV)	<b>(1,897)</b>	(1,745)
Depreciation and impairment	<b>(3,308)</b>	(23,122)
<b>Closing balance</b>	<b>1,445,297</b>	1,308,455

## Highest and best use

All of Council's non-financial assets are considered as being utilised for their highest and best use.



## E3-1 Contingencies

The following assets and liabilities do not qualify for recognition in the Statement of Financial Position, but their knowledge and disclosure is considered relevant to the users of Council's financial report.

### LIABILITIES NOT RECOGNISED

#### 1. Guarantees

##### (i) Defined benefit superannuation contribution plans

Council is party to an Industry Defined Benefit Plan under the Local Government Superannuation Scheme, named The Local Government Superannuation Scheme – Pool B (the Scheme) which is a defined benefit plan that has been deemed to be a 'multi-employer fund' for purposes of AASB119 Employee Benefits for the following reasons:

- Assets are not segregated within the sub-group according to the employees of each sponsoring employer.
- The contribution rates have been the same for all sponsoring employers. That is, contribution rates have not varied for each sponsoring employer according to the experience relating to the employees of that sponsoring employer.
- Benefits for employees of all sponsoring employers are determined according to the same formula and without regard to the sponsoring employer.
- The same actuarial assumptions are currently used in respect of the employees of each sponsoring employer.

Given the factors above, each sponsoring employer is exposed to the actuarial risks associated with current and former employees of other sponsoring employers, and hence shares in the associated gains and losses (to the extent that they are not borne by members).

##### *Description of the funding arrangements.*

Pooled Employers are required to pay future service employer contributions and past service employer contributions to the Fund.

The future service employer contributions were determined using the new entrant rate method under which a contribution rate sufficient to fund the total benefits over the working life-time of a typical new entrant is calculated. The current future service employer contribution rates are::

Division B	1.9 times member contributions for non-180 Point Members; Nil for 180 Point Members*
Division C	2.5% salaries
Division D	1.64 times member contributions

\* For 180 Point Members, Employers are required to contribute 7% of salaries for the year ending 30 June 2023 (increasing to 7.5% in line with the increase in the Superannuation Guarantee) to these members' accumulation accounts, which are paid in addition to members' defined benefits.

The past service contribution for each Pooled Employer is a share of the total past service contributions of \$40.0 million for 1 July 2021 to 30 June 2023, apportioned according to each employer's share of the accrued liabilities as at 30 June 2021. These past service contributions are used to maintain the adequacy of the funding position for the accrued liabilities.

The adequacy of contributions is assessed at each triennial actuarial investigation and monitored annually between triennials.

##### *Description of the extent to which Council can be liable to the plan for other Council's obligations under the terms and conditions of the multi-employer plan*

As stated above, each sponsoring employer (Council) is exposed to the actuarial risks associated with current and former employees of other sponsoring employers and hence shares in the associated gains and losses.

However, there is no relief under the Fund's trust deed for employers to walk away from their defined benefit obligations. Under limited circumstances, an employer may withdraw from the plan when there are no active members, on full payment of outstanding additional contributions. There is no provision for allocation of any surplus which may be present at the date of withdrawal of the Council.

There are no specific provisions under the Fund's trust deed dealing with deficits or surplus on wind-up.

There is no provision for allocation of any surplus which may be present at the date of withdrawal of an employer.

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### E3-1 Contingencies (continued)

The amount of Council employer contributions to the defined benefit section of the Local Government Superannuation Scheme and recognised as an expense for the year ending 30 June 2023 was \$115,340. The last valuation of the Scheme was performed by fund actuary, Richard Boyfield, FIAA as at 30 June 2022.

Council's expected contribution to the plan for the next annual reporting period is \$96,911.

The estimated employer reserves financial position for the Pooled Employers at 30 June 2023 is:

Employer reserves only *	\$millions	Asset Coverage
Assets	2,620.5	
Past Service Liabilities	2,445.6	107.2%
Vested Benefits	2,468.7	106.2%

\* excluding member accounts and reserves in both assets and liabilities.

The share of any funding surplus or deficit that can be attributed to Council is 0.39%

Council's share of that deficiency cannot be accurately calculated as the Scheme is a mutual arrangement where assets and liabilities are pooled together for all member councils. For this reason, no liability for the deficiency has been recognised in Council's accounts. Council has a possible obligation that may arise should the Scheme require immediate payment to correct the deficiency.

The key economic long term assumptions used to calculate the present value of accrued benefits are:

Investment return	5.75% per annum
Salary inflation *	3.5% per annum
Increase in CPI	2.5% per annum

\* Plus promotional increases

The contribution requirements may vary from the current rates if the overall sub-group experience is not in line with the actuarial assumptions in determining the funding program; however, any adjustment to the funding program would be the same for all sponsoring employers in the Pooled Employers group.

Please note that the estimated employer reserves financial position above is a preliminary calculation, and once all the relevant information has been received by the Funds Actuary, the final end of year review, which will be a triennial actuarial investigation will be completed by December 2023

#### (ii) CivicRisk Mutual

Council is a member of Statewide Mutual, a mutual pool scheme providing liability insurance to local government.

Membership includes the potential to share in either the net assets or liabilities of the fund depending on its past performance. Council's share of the net assets or liabilities reflects Council's contributions to the pool and the result of insurance claims within each of the fund years.

The future realisation and finalisation of claims incurred but not reported to 30 June this year may result in future liabilities or benefits as a result of past events that Council will be required to fund or share in respectively.

#### (iii) StateCover Limited

Council is a member of StateCover Mutual Limited and holds a partly paid share in the entity.

StateCover is a company providing workers compensation insurance cover to the NSW local government industry and specifically Council.

Council has a contingent liability to contribute further equity in the event of the erosion of the company's capital base as a result of the company's past performance and/or claims experience or as a result of any increased prudential requirements from APRA.

These future equity contributions would be required to maintain the company's minimum level of net assets in accordance with its licence requirements.

#### (iv) Other guarantees

Council has provided no other guarantees other than those listed above.

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## E3-1 Contingencies (continued)

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### 2. Other liabilities

#### (i) Third party claims

The Council is involved from time to time in various claims incidental to the ordinary course of business including claims for damages relating to its services.

Council believes that it is appropriately covered for all claims through its insurance coverage and does not expect any material liabilities to eventuate.

#### (ii) Potential land acquisitions due to planning restrictions imposed by Council

Council has classified a number of privately owned land parcels as local open space or bushland.

As a result, where notified in writing by the various owners, Council will be required to purchase these land parcels.

At reporting date, reliable estimates as to the value of any potential liability (and subsequent land asset) from such potential acquisitions has not been possible.

### ASSETS NOT RECOGNISED

#### (i) Land under roads

As permitted under AASB 1051, Council has elected not to bring to account land under roads that it owned or controlled up to and including 30/6/08.

#### (ii) Infringement notices/fines

Fines and penalty income, the result of Council issuing infringement notices is followed up and collected by the Infringement Processing Bureau.

Council's revenue recognition policy for such income is to account for it as revenue on receipt.

Accordingly, at year end, there is a potential asset due to Council representing issued but unpaid infringement notices.

Due to the limited information available on the status, value and duration of outstanding notices, Council is unable to determine the value of outstanding income.

Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

## F People and relationships

### F1 Related party disclosures

#### F1-1 Key management personnel (KMP)

Key management personnel (KMP) of the council are those persons having the authority and responsibility for planning, directing and controlling the activities of the council, directly or indirectly.

The aggregate amount of KMP compensation included in the Income Statement is:

\$ '000	2023	2022
<b>Compensation:</b>		
Short-term benefits	1,710	1,541
Post-employment benefits	137	120
<b>Total</b>	<b>1,847</b>	<b>1,661</b>

#### Other transactions with KMP and their related parties

Council has determined that transactions at arm's length between KMP and Council as part of KMP using Council services (e.g. access to library or Council swimming pool) will not be disclosed.

Nature of the transaction	Ref	Transactions during the year	Outstanding balances including commitments	Terms and conditions	Impairment provision on outstanding balances	Impairment expense
<b>\$ '000</b>						
<b>2023</b>						
Workwear	1	51	1	30 days	-	-
Other	2	5	-	30 days	-	-
<b>2022</b>						
Workwear	1	35	-	30 days	-	-
Other	2	11	-	30 days	-	-

<sup>1</sup> Council has procured workwear from Hip Pocket Workwear. The business is owned by a member of the KMP of Council. Amounts are billed based on market rates for such suppliers and were due and payable under normal payment terms.

<sup>2</sup> Other minor amounts were paid for goods and services provided by businesses owned by close family members of two Council KMP's. Amounts are billed based on market rates for such suppliers and were due and payable under normal payment terms

#### F1-2 Councillor and Mayoral fees and associated expenses

\$ '000	2023	2022
The aggregate amount of Councillor and Mayoral fees and associated expenses included in materials and services expenses in the Income Statement are:		
Mayoral fee	46	41
Councillors' fees	228	209
Other Councillors' expenses (including Mayor)	48	61
<b>Total</b>	<b>322</b>	<b>311</b>

## F2 Other relationships

### F2-1 Audit fees

continued on next page ...

Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

## Snowy Monaro Regional Council

for the year ended 30 June 2023

\$ '000	2023	2022
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### Auditors of the Council - NSW Auditor-General:

#### (i) Audit and other assurance services

Audit and review of financial statements

<b>Total fees paid or payable to the Auditor-General</b>	<b>175</b>	<b>141</b>
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<b>Total audit fees</b>	<b>175</b>	<b>141</b>
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## G Other matters

### G1-1 Statement of Cash Flows information

#### Reconciliation of net operating result to cash provided from operating activities

\$ '000	2023	2022
<b>Net operating result from Income Statement</b>	<b>44,795</b>	20,392
<b>Add / (less) non-cash items:</b>		
Depreciation and amortisation	23,106	19,655
(Gain) / loss on disposal of assets	629	818
Non-cash capital grants and contributions	(5,410)	(275)
Unwinding of discount rates on reinstatement provisions	944	249
<b>Movements in operating assets and liabilities and other cash items:</b>		
(Increase) / decrease of receivables	(9,296)	(3,188)
Increase / (decrease) in provision for impairment of receivables	(71)	13
(Increase) / decrease of inventories	809	67
(Increase) / decrease of other current assets	(114)	(143)
(Increase) / decrease of contract asset	3,557	(4,153)
Increase / (decrease) in payables	(198)	1,749
Increase / (decrease) in accrued interest payable	—	(1)
Increase / (decrease) in other accrued expenses payable	3,682	6,238
Increase / (decrease) in other liabilities	2,649	(426)
Increase / (decrease) in contract liabilities	5,984	10,814
Increase / (decrease) in employee benefit provision	(96)	145
Increase / (decrease) in other provisions	(113)	(1,067)
<b>Net cash flows from operating activities</b>	<b>70,857</b>	50,887

Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

## G2-1 Commitments

### Capital commitments (exclusive of GST)

\$ '000	2023	2022
Capital expenditure committed for at the reporting date but not recognised in the financial statements as liabilities:		
<b>Property, plant and equipment</b>		
Transport Infrastructure	17,204	10,606
Plant and equipment	1,329	88
Water Infrastructure	10,934	2,259
Sewer Infrastructure	671	6,614
Other Infrastructure	9,796	5,555
Waste Infrastructure	209	—
<b>Total commitments</b>	<b>40,143</b>	<b>25,122</b>
<b>These expenditures are payable as follows:</b>		
Within the next year	40,143	25,122
<b>Total payable</b>	<b>40,143</b>	<b>25,122</b>

## G3-1 Events occurring after the reporting date

Council is unaware of any material or significant 'non-adjusting events' that should be disclosed.

## G4 Changes from prior year statements

### G4-1 Correction of errors

#### Nature of prior period error

Continuous data cleaning and recent thorough assessments have revealed inaccuracies in the Council's asset register. The comprehensive revaluation conducted in 2023 of our land and buildings identified assets that were overlooked during the previous revaluation in 2018, resulting in their omission from the Council's Asset Register. Additionally, assets not owned by the Council were uncovered during this process. Moreover, an error pertaining to the comprehensive revaluation carried out in 2021/22 was discovered, impacting the water supply network assets.

The revaluation of estimates for the restoration of the Jindabyne landfill has found an error in the calculation. Previously, the remediation requirements were based solely on the current operational area of 3.1 hectares, however it was later found after detailed examination that the site's extent was 7 hectares. Consequently, there has been an underestimation of \$3.7 million in the provision for remediation and the valuation of the landfill asset.

The errors identified above have been corrected by restating the balances at the beginning of the earliest period presented (1 July 2021) and taking the adjustment through to accumulated surplus at that date.

Comparatives have been changed to reflect the correction of errors. The impact on each line item is shown in the tables below.

#### Changes to the opening Statement of Financial Position at 1 July 2021

##### Statement of Financial Position

\$ '000	Original Balance 1 July, 2021	Impact Increase/ (decrease)	Restated Balance 1 July, 2021
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continued on next page ...

Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

#### G4-1 Correction of errors (continued)

\$ '000	Original Balance 1 July, 2021	Impact Increase/ (decrease)	Restated Balance 1 July, 2021
Infrastructure, property, plant & equipment	1,218,076	7,041	1,225,117
<b>Total non-current assets</b>	<b>1,242,960</b>	<b>7,041</b>	<b>1,250,001</b>
<b>Total assets</b>	<b>1,315,852</b>	<b>7,041</b>	<b>1,322,893</b>
Provisions	31,107	3,701	34,808
<b>Total non-current liabilities</b>	<b>31,203</b>	<b>3,701</b>	<b>34,904</b>
<b>Total liabilities</b>	<b>57,088</b>	<b>3,701</b>	<b>60,789</b>
<b>Net assets</b>	<b>1,258,764</b>	<b>3,340</b>	<b>1,262,104</b>
Accumulated surplus	1,169,772	3,340	1,173,112
Revaluation reserves	88,992	—	88,992
<b>Total equity</b>	<b>1,258,764</b>	<b>3,340</b>	<b>1,262,104</b>

#### Adjustments to the comparative figures for the year ended 30 June 2022

##### Statement of Financial Position

\$ '000	Original Balance 30 June, 2022	Impact Increase/ (decrease)	Restated Balance 30 June, 2022
Infrastructure, property, plant & equipment	1,399,997	6,600	1,406,597
<b>Total non-current assets</b>	<b>1,423,301</b>	<b>6,600</b>	<b>1,429,901</b>
<b>Total assets</b>	<b>1,518,341</b>	<b>6,600</b>	<b>1,524,941</b>
Provisions	29,390	4,265	33,655
<b>Total non-current liabilities</b>	<b>29,435</b>	<b>4,265</b>	<b>33,700</b>
<b>Total liabilities</b>	<b>73,516</b>	<b>4,265</b>	<b>77,781</b>
<b>Net assets</b>	<b>1,444,825</b>	<b>2,335</b>	<b>1,447,160</b>
Accumulated Surplus	1,191,063	2,440	1,193,503
Revaluation reserves	253,762	(105)	253,657
<b>Total equity</b>	<b>1,444,825</b>	<b>2,335</b>	<b>1,447,160</b>

##### Income Statement

\$ '000	Original Balance 30 June, 2022	Impact Increase/ (decrease)	Restated Balance 30 June, 2022
Other revenues	3,282	(160)	3,122
<b>Total income from continuing operations</b>	<b>109,492</b>	<b>(160)</b>	<b>109,332</b>
Depreciation, amortisation and impairment of non-financial assets	19,655	336	19,991
Borrowing costs	266	403	669
<b>Total expenses from continuing operations</b>	<b>88,201</b>	<b>739</b>	<b>88,940</b>
<b>Net operating result for the year</b>	<b>21,291</b>	<b>(899)</b>	<b>20,392</b>

continued on next page ...



Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

#### G4-1 Correction of errors (continued)

##### Statement of Comprehensive Income

\$ '000	Original Balance 30 June, 2022	Impact Increase/ (decrease)	Restated Balance 30 June, 2022
<b>Net operating result for the year</b>	<b>21,291</b>	<b>(899)</b>	<b>20,392</b>
Gain (loss) on revaluation of Infrastructure, Property, Plant & Equipment	169,926	(105)	169,821
<b>Other comprehensive income</b>	<b>164,770</b>	<b>(105)</b>	<b>164,664</b>
<b>Total comprehensive income for the year</b>	<b>186,061</b>	<b>(1,004)</b>	<b>185,056</b>

Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

## G5 Statement of developer contributions as at 30 June 2023

### G5-1 Summary of developer contributions

\$ '000	Opening balance at 1 July 2022	Contributions received during the year			Interest and investment income earned	Amounts expended	Internal borrowings	Held as restricted asset at 30 June 2023	Cumulative balance of internal borrowings (to)/from
		Cash	Non-cash Land	Non-cash Other					
Roads	540	15	-	-	11	(102)	-	464	-
Parking	39	-	-	-	1	-	-	40	-
Open space	582	1	-	-	12	-	-	595	-
Community facilities	199	171	-	-	11	-	-	381	-
Public parking	9	-	-	-	-	-	-	9	-
Roadworks	468	6	-	-	6	-	-	480	-
Open space and public art	71	7	-	-	2	-	-	80	-
Sport and recreation facilities	71	4	-	-	2	-	-	77	-
Community services and facilities	485	29	-	-	11	-	-	525	-
Shared pathways - Jindabyne area	35	3	-	-	1	-	-	39	-
Shared trails - Jindabyne area	141	11	-	-	3	-	-	155	-
Regional waste management	331	33	-	-	8	-	-	372	-
Bushfire services	81	8	-	-	2	-	-	91	-
<b>S7.11 contributions – under a plan</b>	<b>3,052</b>	<b>288</b>	<b>-</b>	<b>-</b>	<b>70</b>	<b>(102)</b>	<b>-</b>	<b>3,308</b>	<b>-</b>
<b>S7.12 levies – under a plan</b>	<b>27</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>28</b>	<b>-</b>
<b>Total S7.11 and S7.12 revenue under plans</b>	<b>3,079</b>	<b>288</b>	<b>-</b>	<b>-</b>	<b>71</b>	<b>(102)</b>	<b>-</b>	<b>3,336</b>	<b>-</b>
S7.11 not under plans	185	-	-	-	5	-	-	190	-
S64 contributions	7,743	2,168	-	-	248	-	-	10,159	-
<b>Total contributions</b>	<b>11,007</b>	<b>2,456</b>	<b>-</b>	<b>-</b>	<b>324</b>	<b>(102)</b>	<b>-</b>	<b>13,685</b>	<b>-</b>

Under the *Environmental Planning and Assessment Act 1979*, Council has significant obligations to provide Section 7.11 (contributions towards provision or improvement of amenities or services) infrastructure in new release areas. It is possible that the funds contributed may be less than the cost of this infrastructure, requiring Council to borrow or use general revenue to fund the difference.

### G5-2 Developer contributions by plan

	Opening balance at 1 July 2022	Contributions received during the year			Interest and investment income earned	Amounts expended	Internal borrowings	Held as restricted asset at 30 June 2023	Cumulative balance of internal borrowings (to)/from
\$ '000		Cash	Non-cash Land	Non-cash Other					
CONTRIBUTION PLAN (former Cooma-Monaro)									
Roads	540	15	—	—	11	(102)	—	464	—
Parking	39	—	—	—	1	—	—	40	—
Open space	582	1	—	—	12	—	—	595	—
Community facilities	199	171	—	—	11	—	—	381	—

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Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

## G5-2 Developer contributions by plan (continued)

\$ '000	Opening balance at 1 July 2022	Contributions received during the year			Interest and investment income earned	Amounts expended	Internal borrowings	Held as restricted asset at 30 June 2023	Cumulative balance of internal borrowings (to)/from
		Cash	Non-cash Land	Non-cash Other					
<b>Total</b>	<b>1,360</b>	<b>187</b>	<b>–</b>	<b>–</b>	<b>35</b>	<b>(102)</b>	<b>–</b>	<b>1,480</b>	<b>–</b>
<b>CONTRIBUTION PLAN (former Snowy River)</b>									
Public parking	9	–	–	–	–	–	–	9	–
Roadworks	468	6	–	–	6	–	–	480	–
Open space and public art	71	7	–	–	2	–	–	80	–
Sport and recreation facilities	71	4	–	–	2	–	–	77	–
Community services and facilities	485	29	–	–	11	–	–	525	–
Shared pathways – Jindabyne area	35	3	–	–	1	–	–	39	–
Shared trails – Jindabyne area	141	11	–	–	3	–	–	155	–
Regional waste management	331	33	–	–	8	–	–	372	–
Bushfire services	81	8	–	–	2	–	–	91	–
<b>Total</b>	<b>1,692</b>	<b>101</b>	<b>–</b>	<b>–</b>	<b>35</b>	<b>–</b>	<b>–</b>	<b>1,828</b>	<b>–</b>

## S7.12 Levies – under a plan

### CONTRIBUTION PLAN NUMBER 1 (former Bombala)

Other	27	–	–	–	1	–	–	28	–
<b>Total</b>	<b>27</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>1</b>	<b>–</b>	<b>–</b>	<b>28</b>	<b>–</b>

## G5-3 Contributions not under plans

### (former Snowy River)

Community facilities	27	–	–	–	1	–	–	28	–
Kerb and gutter	31	–	–	–	1	–	–	32	–
Voluntary payment agreement	127	–	–	–	3	–	–	130	–
<b>Total</b>	<b>185</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>5</b>	<b>–</b>	<b>–</b>	<b>190</b>	<b>–</b>

Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

## G6 Statement of performance measures

### G6-1 Statement of performance measures – consolidated results

	Amounts	Indicator	Restated	Indicators		Benchmark
\$ '000	2023	2023	2022	2021	2020	
<b>1. Operating performance ratio</b>						
Total continuing operating revenue excluding capital grants and contributions less operating expenses <sup>1,2</sup>	(2,003)	(2.15)%	(1.37)%	(30.27)%	(1.55)%	> 0.00%
Total continuing operating revenue excluding capital grants and contributions <sup>1</sup>	93,332					
<b>2. Own source operating revenue ratio</b>						
Total continuing operating revenue excluding all grants and contributions <sup>1</sup>	57,725	41.01%	51.65%	60.19%	53.91%	> 60.00%
Total continuing operating revenue	140,763					
<b>3. Unrestricted current ratio</b>						
Current assets less all external restrictions	53,351	2.15x	1.72x	2.27x	5.40x	> 1.50x
Current liabilities less specific purpose liabilities	24,768					
<b>4. Debt service cover ratio</b>						
Operating result before capital excluding interest and depreciation/impairment/amortisation <sup>1</sup>	22,054	20.59x	18.31x	(1.18)x	29.80x	> 2.00x
Principal repayments (Statement of Cash Flows) plus borrowing costs (Income Statement)	1,071					
<b>5. Rates and annual charges outstanding percentage</b>						
Rates and annual charges outstanding	2,420	5.87%	10.53%	12.94%	12.09%	< 10.00%
Rates and annual charges collectable	41,223					
<b>6. Cash expense cover ratio</b>						
Current year's cash and cash equivalents plus all term deposits	100,923	17.72 months	15.83 months	13.02 months	13.88 months	> 3.00 months
Monthly payments from cash flow of operating and financing activities	5,696					

(1) Excludes fair value increments on investment properties, reversal of revaluation decrements, reversal of impairment losses on receivables, net gain on sale of assets and net share of interests in joint ventures and associates using the equity method and includes pensioner rate subsidies

(2) Excludes impairment/revaluation decrements of IPPE, fair value decrements on investment properties, net loss on disposal of assets and net loss on share of interests in joint ventures and associates using the equity method

Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

## G6-2 Statement of performance measures by fund

	General Indicators <sup>3</sup>		Water Indicators		Sewer Indicators		Benchmark
\$ '000	2023	Restated 2022	2023	Restated 2022	2023	Restated 2022	
<b>1. Operating performance ratio</b>							
Total continuing operating revenue excluding capital grants and contributions less operating expenses <sup>1, 2</sup>	<b>0.09%</b>	(1.45)%	<b>(12.57)%</b>	1.30%	<b>(9.46)%</b>	(3.16)%	> 0.00%
Total continuing operating revenue excluding capital grants and contributions <sup>1</sup>							
<b>2. Own source operating revenue ratio</b>							
Total continuing operating revenue excluding capital grants and contributions <sup>1</sup>	<b>34.61%</b>	43.94%	<b>70.41%</b>	83.83%	<b>63.04%</b>	93.97%	> 60.00%
Total continuing operating revenue <sup>1</sup>							
<b>3. Unrestricted current ratio</b>							
Current assets less all external restrictions	<b>2.15x</b>	1.72x	∞	∞	∞	∞	> 1.50x
Current liabilities less specific purpose liabilities							
<b>4. Debt service cover ratio</b>							
Operating result before capital excluding interest and depreciation/impairment/amortisation <sup>1</sup>	<b>15.79x</b>	14.92x	∞	2,348.00x	∞	∞	> 2.00x
Principal repayments (Statement of Cash Flows) plus borrowing costs (Income Statement)							
<b>5. Rates and annual charges outstanding percentage</b>							
Rates and annual charges outstanding	<b>26.29%</b>	8.55%	<b>0.00%</b>	22.81%	<b>0.00%</b>	14.54%	< 10.00%
Rates and annual charges collectable							
<b>6. Cash expense cover ratio</b>							
Current year's cash and cash equivalents plus all term deposits	<b>13.58 months</b>	4.86 months	<b>56.62 months</b>	79.52 months	<b>13.65 months</b>	33.09 months	> 3.00 months
Monthly payments from cash flow of operating and financing activities							

(1) - (2) Refer to Notes at Note 23a above.

(3) General fund refers to all of Council's activities except for its water and sewer activities which are listed separately.

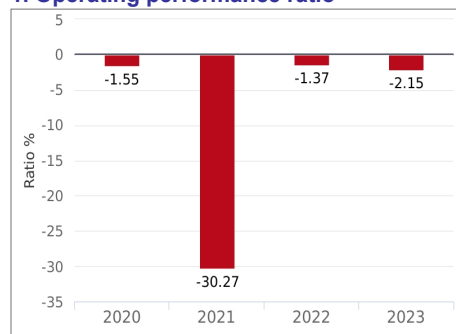
END OF AUDITED FINANCIAL STATEMENTS

**End of the audited financial statements**

## H Additional Council disclosures (unaudited)

### H1-1 Statement of performance measures – consolidated results (graphs)

#### 1. Operating performance ratio



Benchmark: — > 0.00%

Source of benchmark: Code of Accounting Practice and Financial Reporting

##### Purpose of operating performance ratio

This ratio measures Council's achievement of containing operating expenditure within operating revenue.

##### Commentary on 2022/23 result

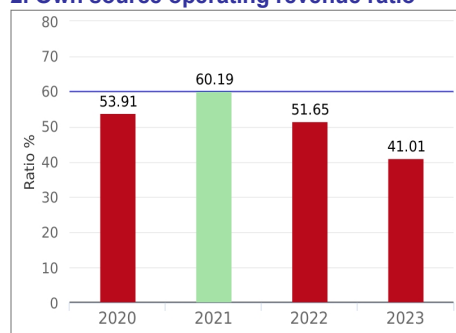
2022/23 ratio (2.15)%

In 2022/23, there has been a slight rise in the operating deficit, partly due to an increase in non-cash adjustments. These adjustments include the re-valuation of Land and Buildings after a period of 5 years, as well as additional adjustments to remediation costs which led depreciation to exceed the budget by \$2.88 million.

Ratio achieves benchmark

Ratio is outside benchmark

#### 2. Own source operating revenue ratio



Benchmark: — > 60.00%

Source of benchmark: Code of Accounting Practice and Financial Reporting

##### Purpose of own source operating revenue ratio

This ratio measures fiscal flexibility. It is the degree of reliance on external funding sources such as operating grants and contributions.

##### Commentary on 2022/23 result

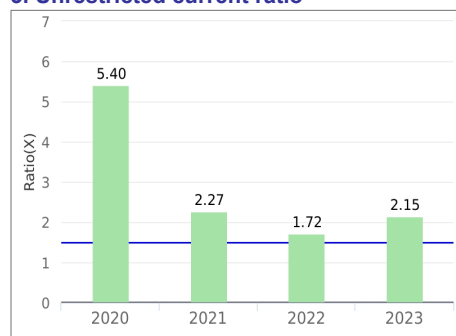
2022/23 ratio 41.01%

This ratio is below the benchmark as operating and capital grant income grew by \$30.2M when compared to the previous year. This decreases the % of own source income.

Ratio achieves benchmark

Ratio is outside benchmark

#### 3. Unrestricted current ratio



Benchmark: — > 1.50x

Source of benchmark: Code of Accounting Practice and Financial Reporting

##### Purpose of unrestricted current ratio

To assess the adequacy of working capital and its ability to satisfy obligations in the short term for the unrestricted activities of Council.

##### Commentary on 2022/23 result

2022/23 ratio 2.15x

The unrestricted current ratio has improved since last year and achieves the benchmark.

Ratio achieves benchmark

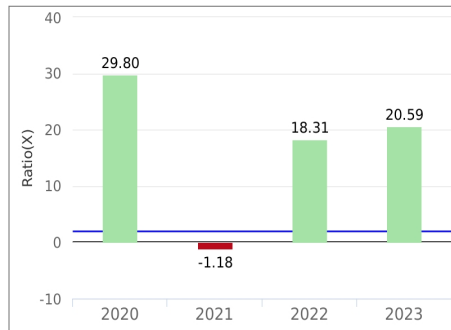
Ratio is outside benchmark

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Snowy Monaro Regional Council | Notes to the Financial Statements 30 June 2023

## H1-1 Statement of performance measures – consolidated results (graphs) (continued)

### 4. Debt service cover ratio



#### Purpose of debt service cover ratio

This ratio measures the availability of operating cash to service debt including interest, principal and lease payments

#### Commentary on 2022/23 result

2022/23 ratio 20.59x

Council can adequately service its debt which remains at low levels. Cash borrowings are \$13,000.

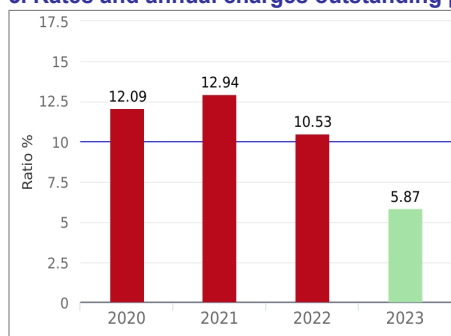
Benchmark: — > 2.00x

Source of benchmark: Code of Accounting Practice and Financial Reporting

Ratio achieves benchmark

Ratio is outside benchmark

### 5. Rates and annual charges outstanding percentage



#### Purpose of rates and annual charges outstanding percentage

To assess the impact of uncollected rates and annual charges on Council's liquidity and the adequacy of recovery efforts.

#### Commentary on 2022/23 result

2022/23 ratio 5.87%

Debt Management has seen an improvement in uncollected rates.

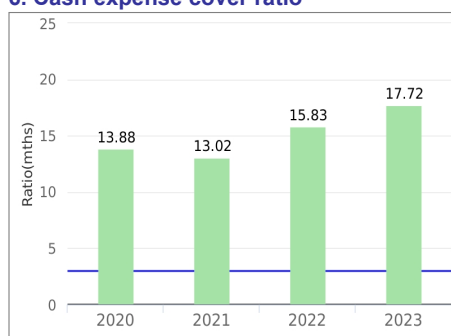
Benchmark: — < 10.00%

Source of benchmark: Code of Accounting Practice and Financial Reporting

Ratio achieves benchmark

Ratio is outside benchmark

### 6. Cash expense cover ratio



#### Purpose of cash expense cover ratio

This liquidity ratio indicates the number of months a Council can continue paying for its immediate expenses without additional cash inflow.

#### Commentary on 2022/23 result

2022/23 ratio 17.72 months

The liquidity ratio is sufficient to cover cash expenses and has improved over the previous year.

Benchmark: — > 3.00months

Source of benchmark: Code of Accounting Practice and Financial Reporting

Ratio achieves benchmark

Ratio is outside benchmark



## H1-2 Council information and contact details

---

**Principal place of business:**

**Cooma**

81 Commissioner Street  
COOMA NSW 2630

**Berridale**

2 Myack Street  
BERRIDALE NSW 2628

**Bombala**

71 Caveat Street  
BOMBALA NSW 2632

**Jindabyne**

2/1 Gippsland Street  
JINDABYNE NSW 2627

**Opening hours:**

8:30am - 4:30pm  
Monday to Friday

**Telephone:** 1300 345 345

**Email:** [council@snowymonaro.nsw.gov.au](mailto:council@snowymonaro.nsw.gov.au)

**Internet:** [www.snowymonaro.nsw.gov.au](http://www.snowymonaro.nsw.gov.au)

**Officers**

**Chief Executive Officer**

David Hogan

**Chief Financial Officer / Responsible Accounting Officer**

Simon Rennie

**Public Officer**

Luke O'Sullivan  
Coordinator Governance

**Auditors**

Audit Office of NSW  
Sue Prichard  
Director, Financial Audit  
Level 19, Darling Park Tower 2  
201 Sussex Street  
SYDNEY NSW 2000

**Elected members**

**Mayor**

Chris Hanna

**Councillors**

Tanya Higgins (Deputy Mayor)  
Narelle Davis  
Peter Beer  
Louise Frolich  
Tricia Hopkins  
Karlee Johnson  
Bob Stewart  
Lynda Summers  
Craig Mitchell  
Luke Williamson

**Other information**

**ABN:** 72 906 802 034



## INDEPENDENT AUDITOR'S REPORT

### Report on the general purpose financial statements

#### Snowy Monaro Regional Council

To the Councillors of the Snowy Monaro Regional Council

#### Qualified Opinion

I have audited the accompanying financial statements of Snowy Monaro Regional Council (the Council), which comprise the Statement by Councillors and Management, the Income Statement and Statement of Comprehensive Income for the year ended 30 June 2023, the Statement of Financial Position as at 30 June 2023, the Statement of Changes in Equity and Statement of Cash Flows for the year then ended and notes comprising a summary of significant accounting policies and other explanatory information.

In my opinion, except for the matters described in the 'Basis for Qualified Opinion' section of my report:

- the Council's accounting records have been kept in accordance with the requirements of the *Local Government Act 1993*, Chapter 13, Part 3, Division 2 (the Division)
- the financial statements:
  - have been prepared, in all material respects, in accordance with the requirements of this Division
  - are consistent with the Council's accounting records
  - present fairly, in all material respects, the financial position of the Council as at 30 June 2023, and of its financial performance and its cash flows for the year then ended in accordance with Australian Accounting Standards
- all information relevant to the conduct of the audit has been obtained
- no material deficiencies in the accounting records or financial statements have come to light during the audit.

My qualified opinion should be read in conjunction with the rest of this report.

#### Basis for Qualified Opinion

##### Non recognition of rural fire-fighting equipment

As disclosed in Note C1-7 'Infrastructure, property, plant and equipment' to the financial statements, the Council has not recognised rural fire-fighting equipment as assets in the Statement of Financial Position at 30 June 2023. In my opinion, these assets are controlled by the Council and should be recognised as assets in accordance with AASB 116 'Property, Plant and Equipment'.

Australian Accounting Standards refer to control of an asset as being the ability to direct the use of, and obtain substantially all of the remaining benefits from, the asset. Control includes the ability to prevent other entities from directing the use of, and obtaining the benefits from, an asset.

Rural fire-fighting equipment is controlled by the Council as:

- these assets are vested in the Council under section 119(2) of the *Rural Fires Act 1997* (Rural Fires Act), giving the Council legal ownership
- the Council has the ability, outside of emergency events as defined in section 44 of the Rural Fires Act, to prevent the NSW Rural Fire Service from directing the use of the rural fire-fighting equipment by either not entering into a service agreement
- the Council has specific responsibilities for fire mitigation and safety works and bush fire hazard reduction under Part 4 of the Rural Fires Act. The Council obtains economic benefits from the rural fire-fighting equipment as these assets are used to fulfil Council's responsibilities
- in the event of the loss of an asset, the insurance proceeds must be paid into the New South Wales Rural Fire Fighting Fund (section 119(4) of the Rural Fires Act) and be used to reacquire or build a similar asset, which is again vested in the Council as an asset provided free of charge.

The Council has not undertaken procedures to confirm the completeness, accuracy, existence or condition of these assets. Nor has the Council performed procedures to identify the value of assets vested in it during the year. When these assets are vested, no financial consideration is required from the Council and as such the assets are provided to the Council free-of-charge.

This is a limitation on the scope of my audit as I was unable to obtain sufficient appropriate audit evidence to:

- support the carrying values of rural fire-fighting equipment assets that should be recorded in the Statement of Financial Position and related notes as at 30 June 2023
- determine the impact on the 'Accumulated surplus' in the Statement of Changes in Equity and Statement of Financial Position
- determine the amount of 'Grants and contributions provided for capital purposes' income from any rural fire-fighting equipment assets vested as an asset received free of charge during the year and/or 'Depreciation, amortisation and impairment of non-financial assets' expense that should be recognised in the Income Statement for the year ended 30 June 2023
- determine the impact on the 'Operating performance' and 'Own source operating revenue' ratios in Note G6-1 'Statement of performance measures – consolidated results' and Note G6-2 'Statement of performance measures by fund'.

#### **Completeness and accuracy of road assets**

Council's road assets, reported as part of its Infrastructure, property, plant and equipment (IPPE) in Note C1-7, are recorded in the Statement of Financial Position at a net carrying value of \$381.6 million. In its Statement by Councillors and Management, Council certified they were unable to provide sufficient and appropriate evidence to support the completeness and accuracy of road assets recorded as part of its IPPE balance as at 30 June 2023. This is a limitation of scope on my audit as I am unable to obtain sufficient appropriate audit evidence to:

- support the carrying value of road assets in the Statement of Financial Position and related notes as at 30 June 2023
- determine the impact on 'Depreciation, amortisation and impairment of non-financial assets' expense in the Income Statement for the year ended 30 June 2023
- determine the impact on the 'Operating performance' ratio in Note G6-1 and Note G6-2.

Consequently, I was unable to determine whether any adjustments to these amounts were necessary.

I conducted my audit in accordance with Australian Auditing Standards. My responsibilities under the standards are described in the 'Auditor's Responsibilities for the Audit of the Financial Statements' section of my report.

I am independent of the Council in accordance with the requirements of the:

- Australian Auditing Standards
- Accounting Professional and Ethical Standards Board's APES 110 'Code of Ethics for Professional Accountants (including Independence Standards)' (APES 110).

Parliament promotes independence by ensuring the Auditor-General and the Audit Office of New South Wales are not compromised in their roles by:

- providing that only Parliament, and not the executive government, can remove an Auditor-General
- mandating the Auditor-General as auditor of councils
- precluding the Auditor-General from providing non-audit services.

I have fulfilled my other ethical responsibilities in accordance with APES 110.

I believe the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified audit opinion.

### **Other Information**

The Council's annual report for the year ended 30 June 2023 includes other information in addition to the financial statements and my Independent Auditor's Report thereon. The Councillors are responsible for the other information. At the date of this Independent Auditor's Report, the other information I have received comprise the special purpose financial statements and Special Schedules (the Schedules).

My opinion on the financial statements does not cover the other information. Accordingly, I do not express any form of assurance conclusion on the other information. However, as required by the *Local Government Act 1993*, I have separately expressed an opinion on the special purpose financial statements and Special Schedule - Permissible income for general rates.

In connection with my audit of the financial statements, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or my knowledge obtained in the audit, or otherwise appears to be materially misstated.

If, based on the work I have performed, I conclude there is a material misstatement of the other information, I must report that fact.

Due to the limitations described in the 'Basis for Qualified Opinion' section above, I am unable to conclude whether the other information is materially inconsistent with the financial statements with respect to these matters.

### **The Councillors' Responsibilities for the Financial Statements**

The Councillors are responsible for the preparation and fair presentation of the financial statements in accordance with Australian Accounting Standards and the *Local Government Act 1993*, and for such internal control as the Councillors determine is necessary to enable the preparation and fair presentation of the financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Councillors are responsible for assessing the Council's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting.

### **Auditor's Responsibilities for the Audit of the Financial Statements**

My objectives are to:

- obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error
- issue an Independent Auditor's Report including my opinion.

Reasonable assurance is a high level of assurance, but does not guarantee an audit conducted in accordance with Australian Auditing Standards will always detect material misstatements. Misstatements can arise from fraud or error. Misstatements are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions users take based on the financial statements.

A description of my responsibilities for the audit of the financial statements is located at the Auditing and Assurance Standards Board website at: [www.auasb.gov.au/auditors\\_responsibilities/ar4.pdf](http://www.auasb.gov.au/auditors_responsibilities/ar4.pdf). The description forms part of my auditor's report.

The scope of my audit does not include, nor provide assurance:

- that the Council carried out its activities effectively, efficiently and economically
- on the Original Budget information included in the Income Statement, Statement of Cash Flows, and Note B5-1 'Material budget variations'
- on the Special Schedules. A separate opinion has been provided on Special Schedule - Permissible income for general rates
- about the security and controls over the electronic publication of the audited financial statements on any website where they may be presented
- about any other information which may have been hyperlinked to/from the financial statements.

Susan Prichard  
Delegate of the Auditor-General for New South Wales

19 December 2023  
SYDNEY



Chris Hanna  
Mayor  
Snowy Monaro Regional Council  
PO Box 714  
COOMA NSW 2630

Contact: Sue Prichard  
Phone no: (02) 8280 5637  
Our ref: R008-16585809-48641

19 December 2023

Dear Mayor

**Report on the Conduct of the Audit  
for the year ended 30 June 2023  
Snowy Monaro Regional Council**

I have audited the general purpose financial statements (GPFS) of the Snowy Monaro Regional Council (the Council) for the year ended 30 June 2023 as required by section 415 of the *Local Government Act 1993* (the Act).

I expressed a modified opinion on the Council's GPFS.

This Report on the Conduct of the Audit (the Report) for the Council for the year ended 30 June 2023 is issued in accordance with section 417 of the Act. This Report should be read in conjunction with my audit opinion on the GPFS issued under section 417(2) of the Act.

**SIGNIFICANT AUDIT ISSUES AND OBSERVATIONS**

The following significant matter came to my attention during my audit:

**Modification to the opinion in the Independent Auditor's Report**

**Non-recognition of rural fire-fighting equipment**

The Council has not recognised rural fire-fighting equipment as assets within 'Infrastructure, property, plant and equipment' in the Statement of Financial Position at 30 June 2023. In my opinion, these assets are controlled by the Council and should be recognised as assets in accordance with AASB 116 'Property, Plant and Equipment'.

Australian Accounting Standards refers to control of an asset as being the ability to direct the use of, and obtain substantially all of the remaining benefits from, the asset. Control includes the ability to prevent other entities from directing the use of, and obtaining the benefits from, an asset.

Rural fire-fighting equipment is controlled by the Council as:

- these assets are vested in the Council under section 119(2) of the Rural Fires Act 1997 (Rural Fires Act), giving the Council legal ownership
- the Council has the ability, outside of emergency events as defined in section 44 of the Rural Fires Act, to prevent the NSW Rural Fire Service from directing the use of the rural fire-fighting equipment by not entering into a service agreement

- the Council has specific responsibilities for fire mitigation and safety works and bush fire hazard reduction under Part 4 of the Rural Fires Act. The Council obtains economic benefits from the rural fire-fighting equipment as these assets are used to fulfil Council's responsibilities
- in the event of the loss of an asset, the insurance proceeds must be paid into the New South Wales Rural Fire Fighting Fund (section 119(4) of the Rural Fires Act) and be used to reacquire or build a similar asset, which is again vested in the Council as an asset provided free of charge.

The Council has not undertaken procedures to confirm the completeness, accuracy, existence or condition of these assets. Nor has the Council performed procedures to identify the value of assets vested in it during the year. When these assets are vested, no financial consideration is required from the Council and as such these are assets provided to Council free-of-charge.

Consequently, we were unable to determine the carrying values of rural firefighting equipment assets and related amounts that should be recorded and recognised in the council's 30 June 2023 financial statements.

This has resulted in the audit opinion on the Council's 30 June 2023 general purpose financial statements (GPFS) to be modified.

Refer to the Independent Auditor's report on the GPFS.

#### **Completeness and accuracy of road assets**

Council's road assets, reported as part of its Infrastructure, property, plant and equipment (IPPE) in Note C1-7, are recorded in the Statement of Financial Position at a net carrying value of \$381.6 million. In its Statement by Councillors and Management, Council certified they were unable to provide sufficient and appropriate evidence to support the completeness and accuracy of road assets recorded as part of its IPPE balance as at 30 June 2023. This is a limitation of scope on my audit as I am unable to obtain sufficient appropriate audit evidence to:

- support the carrying value of road assets in the Statement of Financial Position and related notes as at 30 June 2023
- determine the impact on 'Depreciation, amortisation and impairment of non-financial assets' expense in the Income Statement for the year ended 30 June 2023
- determine the impact on the 'Operating performance' ratio in Note G6-1 and Note G6-2.

Consequently, I was unable to determine whether any adjustments to these amounts were necessary.

This has resulted in the audit opinion on the Council's 30 June 2023 general purpose financial statements (GPFS) to be modified.

Refer to the Independent Auditor's report on the GPFS.

## INCOME STATEMENT

### Operating result

	2023 \$m	2022 \$m	Variance %
Rates and annual charges revenue	32.5	32.7	0.5
Grants and contributions revenue	83.0	52.9	57.0
Operating result from continuing operations	44.8	20.4	119.7
Net operating result before capital grants and contributions	(2.6)	(2.1)	24.2

Rates and annual charges revenue (\$32.5 million) decreased by \$0.2 million (0.5 per cent) in 2022–23 due to decrease in water supply charges revenue offset by increases in ordinary rates, domestic waste management service annual charge and sewerage service annual charge.

Grants and contributions revenue (\$83 million) increased by \$30.1 million (57.0 per cent) in 2022–23 due to:

- increase of \$22.7 million in special purpose grants and non-developer contributions
- increase of \$5.1 million in non-cash contributions for subdivision dedications
- increase of \$1.4 million in financial assistance grants
- increase of \$0.9 million in developer contributions recognised during the year.

The Council's operating result from continuing operations (\$44.8 million including depreciation, amortisation and impairment expense of \$23.1 million) was \$24.4 million higher than the 2021–22 result. This was mainly due to revenue increases outlined above, increase in user charges and fees of \$1.1 million (11.3 per cent), and increase in expenses of \$6.9 million (7.8 per cent).

The net operating result before capital grants and contributions (\$2.6 million deficit) was \$0.5 million lower than the 2021–22 result. This was mainly due to the increase in materials and services and depreciation, amortisation and impairment expenses in 2022-23.



## STATEMENT OF CASH FLOWS

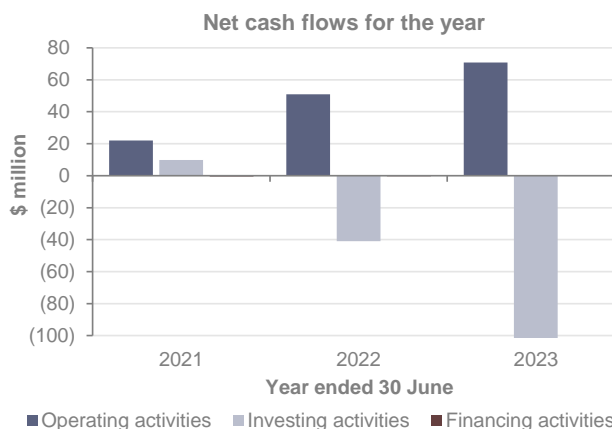
The Statement of Cash Flows

illustrates the flow of cash and cash equivalents moving in and out of the Council during the year.

Net cash inflows from operating activities increased by \$20 million due to higher receipts of grants and contributions, bonds, deposits and retentions offset by a decrease in other receipts.

Cash flows from investing activities decreased by \$63.3 million due to increase in payments for acquisition of term deposits, purchases of infrastructure, property, plant and equipment and investments offset by a decrease in receipt of term deposits redemption.

Net cash flows from financing activities increased by \$0.3 million mainly due to decrease in repayments of borrowings.



## FINANCIAL POSITION

### Cash and investments

Cash and investments	2023	2022	Commentary
	\$m	\$m	
<b>Total cash, cash equivalents and investments</b>	<b>100.9</b>	<b>86.5</b>	<ul style="list-style-type: none"> <li>Cash and investments increased by \$14.4 million. Externally restricted cash and investments are restricted in their use by externally imposed requirements. The increase in Council's externally restricted cash and investments is mainly due to increase in specific purpose unexpended grants for general fund.</li> </ul>
Restricted and allocated cash, cash equivalents and investments:			
• External restrictions	73.9	71.1	
• Internal allocations	27.0	15.4	<ul style="list-style-type: none"> <li>Internal allocations are those cash and investments that Council have allocated by resolution or policy of Council to identified programs of works and any forward plans identified by Council. The increase in internal allocations is mainly due to the inclusion of prepaid financial assistance grant for 2023-24 and increase in waste management allocated funds.</li> </ul>

### Debt

At 30 June 2023, Council had:

- \$0.01 million in borrowings (2022: \$0.04 million)
- \$0.1 million (2022: \$0.1 million) in credit card facility with \$0.08 million used (2022: \$0.09 million).

## PERFORMANCE

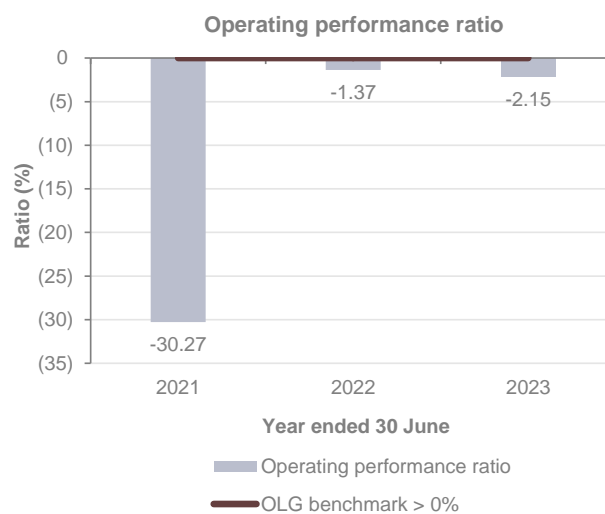
### Performance measures

The following section provides an overview of the Council's performance against the performance measures and performance benchmarks set by the Office of Local Government (OLG) within the Department of Planning and Environment.

#### Operating performance ratio

The 'operating performance ratio' measures how well council contained operating expenditure within operating revenue (excluding capital grants and contributions, fair value adjustments, and reversal of revaluation decrements). The benchmark set by OLG is greater than zero per cent.

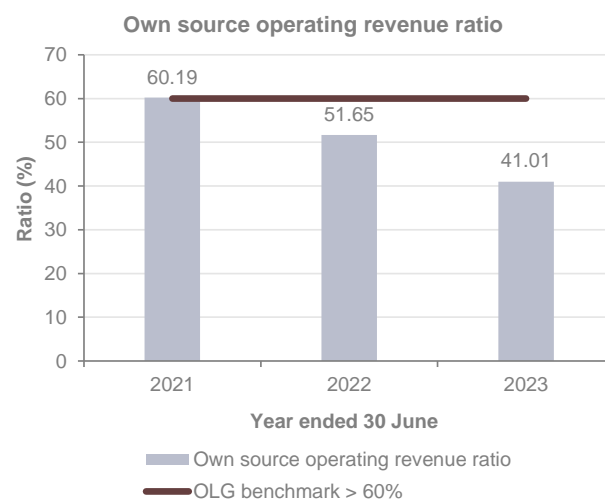
The Council did not meet the benchmark for the current reporting period.



#### Own source operating revenue ratio

The 'own source operating revenue ratio' measures council's fiscal flexibility and the degree to which it relies on external funding sources such as operating grants and contributions. The benchmark set by OLG is greater than 60 per cent.

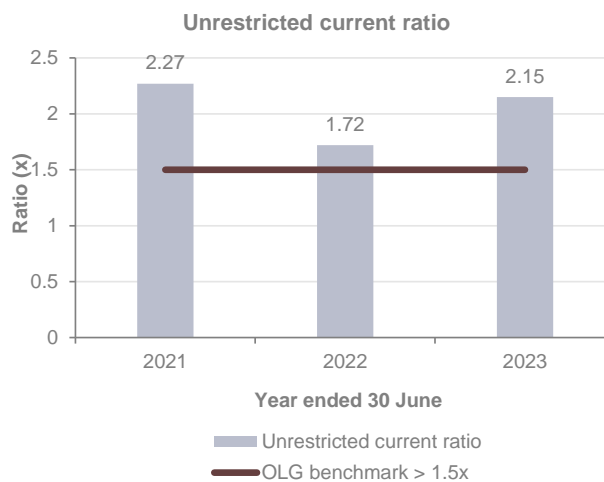
The Council did not meet the OLG benchmark for the current reporting period.



#### Unrestricted current ratio

The 'unrestricted current ratio' is specific to local government and represents council's ability to meet its short-term obligations as they fall due. The benchmark set by OLG is greater than 1.5 times.

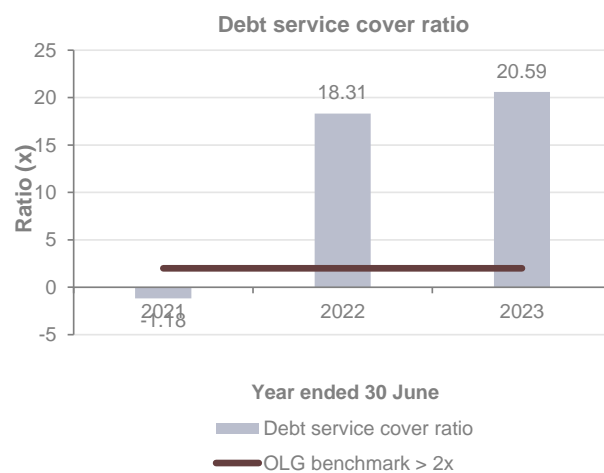
The Council met the OLG benchmark for the current reporting period.



#### Debt service cover ratio

The 'debt service cover ratio' measures the operating cash to service debt including interest, principal and lease payments. The benchmark set by OLG is greater than two times.

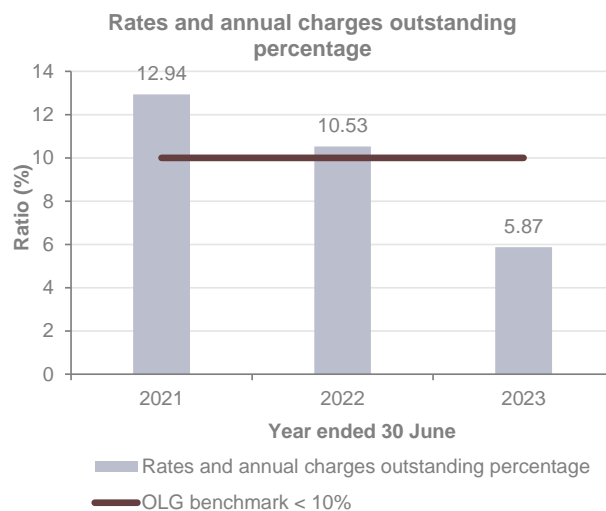
The Council met the benchmark for the current reporting period.



#### Rates and annual charges outstanding percentage

The 'rates and annual charges outstanding percentage' assesses the impact of uncollected rates and annual charges on council's liquidity and the adequacy of debt recovery efforts. The benchmark set by OLG is less than 10 per cent for regional and rural councils.

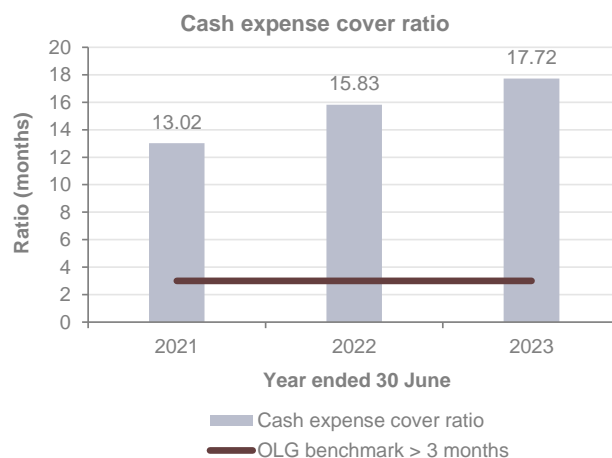
The Council met the benchmark for the current reporting period.



#### Cash expense cover ratio

This liquidity ratio indicates the number of months the council can continue paying for its immediate expenses without additional cash inflow. The benchmark set by OLG is greater than three months.

The Council met the benchmark for the current reporting period.



#### Infrastructure, property, plant and equipment renewals

Council renewed \$47.8 million of infrastructure, property, plant and equipment during the 2022-23 financial year, compared to \$27.5 million in the prior year.

## OTHER MATTERS

### Legislative compliance

My audit procedures identified a material deficiency in the Council's financial statements due to the non-recognition of rural fire-fighting equipment, and also the completeness and accuracy of road assets, which has been reported in the independent audit report and which will be reported in the final Management Letter.

Except for the matter outlined above, the Council's:

- accounting records were maintained in a manner and form that facilitated the preparation and effective audit of the GPFS.
- staff provided all accounting records and information relevant to the audit.

Susan Prichard  
Director, Financial Audit

Delegate of the Auditor-General for New South Wales



# Snowy Monaro Regional Council

## SPECIAL PURPOSE FINANCIAL STATEMENTS

for the year ended 30 June 2023



## Snowy Monaro Regional Council

### Special Purpose Financial Statements

for the year ended 30 June 2023

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#### Background

- i. These Special Purpose Financial Statements have been prepared for use by both the Council and the Office of Local Government in fulfilling their requirements under National Competition Policy.
- ii. The principle of competitive neutrality is based on the concept of a 'level playing field' between persons/entities competing in a market place, particularly between private and public sector competitors.

Essentially, the principle is that government businesses, whether Commonwealth, state or local, should operate without net competitive advantages over other businesses as a result of their public ownership.

- iii. For Council, the principle of competitive neutrality and public reporting applies only to declared business activities.

These include **(a)** those activities classified by the Australian Bureau of Statistics as business activities being water supply, sewerage services, abattoirs, gas production and reticulation, and **(b)** those activities with a turnover of more than \$2 million that Council has formally declared as a business activity (defined as Category 1 activities).

- iv. In preparing these financial statements for Council's self-classified Category 1 businesses and ABS-defined activities, councils must **(a)** adopt a corporatisation model and **(b)** apply full cost attribution including tax-equivalent regime payments and debt guarantee fees (where the business benefits from Council's borrowing position by comparison with commercial rates).



Snowy Monaro Regional Council | Special Purpose Financial Statements 2023

## Snowy Monaro Regional Council

### Special Purpose Financial Statements

for the year ended 30 June 2023

### Statement by Councillors and Management

#### Statement by Councillors and Management made pursuant to the Local Government Code of Accounting Practice and Financial Reporting

The attached Special Purpose Financial Statements have been prepared in accordance with:

- the NSW Government Policy Statement '*Application of National Competition Policy to Local Government*';
- the Division of Local Government Guidelines '*Pricing and Costing for Council Businesses – A Guide to Competitive Neutrality*';
- the Local Government Code of Accounting Practice and Financial Reporting,
- the NSW Office of Water Best-Practice Management of Water and Sewerage Guidelines.

To the best of our knowledge and belief, these statements:

- present fairly the operating result and financial position for each of Council's declared business activities for the year, and
- accord with Council's accounting and other records,
- present overhead reallocation charges to the water and sewerage businesses as fair and reasonable.

We are not aware of any matter that would render these statements false or misleading in any way.

Signed in accordance with a resolution of Council made on 30 November 2023.

Chris Hanna  
Mayor

19 December 2023

Tanya Higgins  
Councillor

19 December 2023

David Hogan  
Chief Executive Officer

19 December 2023

Simon Rennie  
Responsible Accounting Officer

19 December 2023

Snowy Monaro Regional Council | Income Statement of water supply business activity | for the year ended 30 June 2023

## Snowy Monaro Regional Council

### Income Statement of water supply business activity for the year ended 30 June 2023

\$ '000	2023	2022 Restated
<b>Income from continuing operations</b>		
Access charges	2,931	2,814
User charges	5,416	4,717
Interest and investment income	824	265
Net gain from the disposal of assets	–	12
Other income	179	90
<b>Total income from continuing operations</b>	<b>9,350</b>	<b>7,898</b>
<b>Expenses from continuing operations</b>		
Employee benefits and on-costs	2,534	2,388
Borrowing costs	–	1
Materials and services	3,664	3,141
Depreciation, amortisation and impairment	4,127	2,244
Net loss from the disposal of assets	152	–
Other expenses	48	21
<b>Total expenses from continuing operations</b>	<b>10,525</b>	<b>7,795</b>
<b>Surplus (deficit) from continuing operations before capital amounts</b>	<b>(1,175)</b>	<b>103</b>
Grants and contributions provided for capital purposes	3,930	1,524
<b>Surplus (deficit) from continuing operations after capital amounts</b>	<b>2,755</b>	<b>1,627</b>
<b>Surplus (deficit) from all operations before tax</b>	<b>2,755</b>	<b>1,627</b>
Less: corporate taxation equivalent (25%) [based on result before capital]	–	(26)
<b>Surplus (deficit) after tax</b>	<b>2,755</b>	<b>1,601</b>
<b>Plus accumulated surplus</b>	<b>106,378</b>	<b>102,177</b>
<b>Plus/less: prior period adjustments</b>	<b>–</b>	<b>2,577</b>
<b>Plus adjustments for amounts unpaid:</b>		
– Corporate taxation equivalent	–	23
<b>Closing accumulated surplus</b>	<b>109,133</b>	<b>106,378</b>
<b>Return on capital %</b>	<b>(0.6)%</b>	<b>0.1%</b>
<b>Subsidy from Council</b>	<b>8,779</b>	<b>6,125</b>
<b>Calculation of dividend payable:</b>		
Surplus (deficit) after tax	2,755	1,601
Less: capital grants and contributions (excluding developer contributions)	(3,930)	(1,524)
<b>Surplus for dividend calculation purposes</b>	<b>–</b>	<b>77</b>
<b>Potential dividend calculated from surplus</b>	<b>–</b>	<b>39</b>

(\*) Restatement has occurred in comparatives.

Snowy Monaro Regional Council | Income Statement of sewerage business activity | for the year ended 30 June 2023

## Snowy Monaro Regional Council

### Income Statement of sewerage business activity for the year ended 30 June 2023

\$ '000	2023	2022 Restated
<b>Income from continuing operations</b>		
Access charges	7,224	7,003
User charges	1,880	1,571
Interest and investment income	295	132
Grants and contributions provided for operating purposes	4	–
Other income	22	59
<b>Total income from continuing operations</b>	<b>9,425</b>	<b>8,765</b>
<b>Expenses from continuing operations</b>		
Employee benefits and on-costs	2,068	2,074
Materials and services	5,033	5,416
Depreciation, amortisation and impairment	3,083	1,546
Net loss from the disposal of assets	–	6
Other expenses	133	–
<b>Total expenses from continuing operations</b>	<b>10,317</b>	<b>9,042</b>
<b>Surplus (deficit) from continuing operations before capital amounts</b>	<b>(892)</b>	<b>(277)</b>
Grants and contributions provided for capital purposes	5,520	562
<b>Surplus (deficit) from continuing operations after capital amounts</b>	<b>4,628</b>	<b>285</b>
<b>Surplus (deficit) from all operations before tax</b>	<b>4,628</b>	<b>285</b>
<b>Surplus (deficit) after tax</b>	<b>4,628</b>	<b>285</b>
<b>Plus accumulated surplus</b>	<b>105,231</b>	<b>104,934</b>
<b>Plus/less: prior period adjustments</b>	<b>–</b>	<b>14</b>
<b>Plus adjustments for amounts unpaid:</b>		
– Corporate taxation equivalent	–	(2)
<b>Closing accumulated surplus</b>	<b>109,859</b>	<b>105,231</b>
<b>Return on capital %</b>	<b>(0.7)%</b>	<b>(0.3)%</b>
<b>Subsidy from Council</b>	<b>5,871</b>	<b>4,325</b>
<b>Calculation of dividend payable:</b>		
Surplus (deficit) after tax	4,628	285
Less: capital grants and contributions (excluding developer contributions)	(5,520)	(562)
<b>Surplus for dividend calculation purposes</b>	<b>–</b>	<b>–</b>
<b>Potential dividend calculated from surplus</b>	<b>–</b>	<b>–</b>

(\*) Restatement has occurred in comparatives.

Snowy Monaro Regional Council | Income Statement of Waste Management business activity | for the year ended 30 June 2023

## Snowy Monaro Regional Council

### Income Statement of Waste Management business activity for the year ended 30 June 2023

	2023	2022
\$ '000		Restated
<b>Income from continuing operations</b>		
Annual charges	5,662	5,522
User charges	3,053	2,845
Interest and investment income	130	110
Grants and contributions provided for operating purposes	–	43
Other income	243	1,994
<b>Total income from continuing operations</b>	<b>9,088</b>	<b>10,514</b>
<b>Expenses from continuing operations</b>		
Employee benefits and on-costs	2,694	2,755
Borrowing costs	946	663
Materials and services	3,940	3,310
Depreciation, amortisation and impairment	1,762	1,821
Other expenses	50	192
<b>Total expenses from continuing operations</b>	<b>9,392</b>	<b>8,741</b>
<b>Surplus (deficit) from continuing operations before capital amounts</b>	<b>(304)</b>	<b>1,773</b>
Grants and contributions provided for capital purposes	166	7
<b>Surplus (deficit) from continuing operations after capital amounts</b>	<b>(138)</b>	<b>1,780</b>
<b>Surplus (deficit) from all operations before tax</b>	<b>(138)</b>	<b>1,780</b>
Less: corporate taxation equivalent (25%) [based on result before capital]	–	(668)
<b>Surplus (deficit) after tax</b>	<b>(138)</b>	<b>1,112</b>
<b>Plus accumulated surplus</b>	<b>2,538</b>	<b>1,732</b>
<b>Plus/less: prior period adjustments</b>	<b>–</b>	<b>(981)</b>
<b>Plus adjustments for amounts unpaid:</b>		
– Corporate taxation equivalent	–	675
<b>Closing accumulated surplus</b>	<b>2,400</b>	<b>2,538</b>
<b>Return on capital %</b>	<b>2.4%</b>	<b>9.8%</b>
<b>Subsidy from Council</b>	<b>446</b>	<b>–</b>

(\*) Restatement has occurred in comparatives.

Snowy Monaro Regional Council | Income Statement of Residential Aged Care business activity | for the year ended 30 June 2023

## Snowy Monaro Regional Council

### Income Statement of Residential Aged Care business activity for the year ended 30 June 2023

	2023	2022
\$ '000		Restated
<b>Income from continuing operations</b>		
User charges	220	308
Fees	1,147	805
Interest and investment income	105	36
Grants and contributions provided for operating purposes	3,396	2,607
Other income	8	3
<b>Total income from continuing operations</b>	<b>4,876</b>	<b>3,759</b>
<b>Expenses from continuing operations</b>		
Employee benefits and on-costs	3,684	3,688
Materials and services	3,837	3,288
Depreciation, amortisation and impairment	438	428
<b>Total expenses from continuing operations</b>	<b>7,959</b>	<b>7,404</b>
<b>Surplus (deficit) from continuing operations before capital amounts</b>	<b>(3,083)</b>	<b>(3,645)</b>
Grants and contributions provided for capital purposes	24	453
<b>Surplus (deficit) from continuing operations after capital amounts</b>	<b>(3,059)</b>	<b>(3,192)</b>
<b>Surplus (deficit) from all operations before tax</b>	<b>(3,059)</b>	<b>(3,192)</b>
Less: corporate taxation equivalent (25%) [based on result before capital]	—	—
<b>Surplus (deficit) after tax</b>	<b>(3,059)</b>	<b>(3,192)</b>
<b>Plus accumulated surplus</b>	<b>(1,722)</b>	<b>1,565</b>
<b>Plus/less: prior period adjustments</b>	<b>—</b>	<b>(95)</b>
<b>Plus adjustments for amounts unpaid:</b>		
<b>Closing accumulated surplus</b>	<b>(4,781)</b>	<b>(1,722)</b>
<b>Return on capital %</b>	<b>(20.0)%</b>	<b>(49.1)%</b>
<b>Subsidy from Council</b>	<b>3,702</b>	<b>3,920</b>

(\*) Restatement has occurred in comparatives.

Snowy Monaro Regional Council | Statement of Financial Position of water supply business activity | for the year ended 30 June 2023

## Snowy Monaro Regional Council

### Statement of Financial Position of water supply business activity as at 30 June 2023

	2023	2022 Restated
<b>\$ '000</b>		
<b>ASSETS</b>		
<b>Current assets</b>		
Cash and cash equivalents	4,000	23,054
Investments	26,956	3,647
Receivables	3,755	3,745
<b>Total current assets</b>	<b>34,711</b>	<b>30,446</b>
<b>Non-current assets</b>		
Infrastructure, property, plant and equipment	189,145	172,779
<b>Total non-current assets</b>	<b>189,145</b>	<b>172,779</b>
<b>Total assets</b>	<b>223,856</b>	<b>203,225</b>
<b>LIABILITIES</b>		
<b>Current liabilities</b>		
Contract liabilities	1,794	—
Payables	340	340
<b>Total current liabilities</b>	<b>2,134</b>	<b>340</b>
<b>Total liabilities</b>	<b>2,134</b>	<b>340</b>
<b>Net assets</b>	<b>221,722</b>	<b>202,885</b>
<b>EQUITY</b>		
Accumulated surplus	109,133	106,377
Revaluation reserves	112,590	96,508
<b>Total equity</b>	<b>221,723</b>	<b>202,885</b>

(\*) Restatement has occurred in comparatives.

Snowy Monaro Regional Council | Statement of Financial Position of sewerage business activity | for the year ended 30 June 2023

## Snowy Monaro Regional Council

### Statement of Financial Position of sewerage business activity as at 30 June 2023

	2023	2022 Restated
<b>\$ '000</b>		
<b>ASSETS</b>		
<b>Current assets</b>		
Cash and cash equivalents	8,578	7,757
Receivables	3,539	4,092
<b>Total current assets</b>	<b>12,117</b>	<b>11,849</b>
<b>Non-current assets</b>		
Infrastructure, property, plant and equipment	123,846	110,605
<b>Total non-current assets</b>	<b>123,846</b>	<b>110,605</b>
<b>Total assets</b>	<b>135,963</b>	<b>122,454</b>
<b>LIABILITIES</b>		
<b>Current liabilities</b>		
Contract liabilities	1,128	—
<b>Total current liabilities</b>	<b>1,128</b>	<b>—</b>
<b>Total liabilities</b>	<b>1,128</b>	<b>—</b>
<b>Net assets</b>	<b>134,835</b>	<b>122,454</b>
<b>EQUITY</b>		
Accumulated surplus	109,859	105,231
Revaluation reserves	24,976	17,223
<b>Total equity</b>	<b>134,835</b>	<b>122,454</b>

(\*) Restatement has occurred in comparatives.

Snowy Monaro Regional Council | Statement of Financial Position of Waste Management business activity | for the year ended 30 June 2023

## Snowy Monaro Regional Council

### Statement of Financial Position of Waste Management business activity as at 30 June 2023

	2023	2022
\$ '000		Restated
<b>ASSETS</b>		
<b>Current assets</b>		
Cash and cash equivalents	3	3
Investments	10,564	10,533
Receivables	825	703
<b>Total current assets</b>	<b>11,392</b>	<b>11,239</b>
<b>Non-current assets</b>		
Receivables	108	168
Infrastructure, property, plant and equipment	27,077	24,809
<b>Total non-current assets</b>	<b>27,185</b>	<b>24,977</b>
<b>Total assets</b>	<b>38,577</b>	<b>36,216</b>
<b>LIABILITIES</b>		
<b>Current liabilities</b>		
Contract liabilities	201	–
Borrowings	13	27
<b>Total current liabilities</b>	<b>214</b>	<b>27</b>
<b>Non-current liabilities</b>		
Borrowings	–	12
Provisions	34,445	33,614
<b>Total non-current liabilities</b>	<b>34,445</b>	<b>33,626</b>
<b>Total liabilities</b>	<b>34,659</b>	<b>33,653</b>
<b>Net assets</b>	<b>3,918</b>	<b>2,563</b>
<b>EQUITY</b>		
Accumulated surplus	2,400	2,538
Revaluation reserves	1,518	25
<b>Total equity</b>	<b>3,918</b>	<b>2,563</b>

(\*) Restatement has occurred in comparatives.



Snowy Monaro Regional Council | Statement of Financial Position of Residential Aged Care business activity | for the year ended 30 June 2023

## Snowy Monaro Regional Council

### Statement of Financial Position of Residential Aged Care business activity as at 30 June 2023

	2023	2022
\$ '000		Restated
<b>ASSETS</b>		
<b>Current assets</b>		
Contract assets and contract cost assets	–	285
Receivables	90	18
<b>Total current assets</b>	<b>90</b>	<b>303</b>
<b>Non-current assets</b>		
Infrastructure, property, plant and equipment	15,396	7,425
Intangible assets	117	233
<b>Total non-current assets</b>	<b>15,513</b>	<b>7,658</b>
<b>Total assets</b>	<b>15,603</b>	<b>7,961</b>
<b>LIABILITIES</b>		
<b>Current liabilities</b>		
Overdraft <sup>1.</sup>	7,040	5,316
Payables	4,083	3,259
<b>Total current liabilities</b>	<b>11,123</b>	<b>8,575</b>
<b>Total liabilities</b>	<b>11,123</b>	<b>8,575</b>
<b>Net assets</b>	<b>4,480</b>	<b>(614)</b>
<b>EQUITY</b>		
Accumulated surplus	(4,781)	(1,721)
Revaluation reserves	9,261	1,107
<b>Total equity</b>	<b>4,480</b>	<b>(614)</b>

(\*) Restatement has occurred in comparatives.

(1.) The business does not have its own separate bank account and the reported overdraft amount reflects the notional bank account balance as if the business had its own account. This cash facility is provided through Councils operating bank account within the General Fund.

## Note – Significant Accounting Policies

A statement summarising the supplemental accounting policies adopted in the preparation of the special purpose financial statements (SPFS) for National Competition Policy (NCP) reporting purposes follows.

These financial statements are SPFS prepared for use by Council and the Office of Local Government. For the purposes of these statements, the Council is a non-reporting not-for-profit entity.

The figures presented in these special purpose financial statements have been prepared in accordance with the recognition and measurement criteria of relevant Australian Accounting Standards, other authoritative pronouncements of the Australian Accounting Standards Board (AASB) and Australian Accounting Interpretations.

The disclosures in these special purpose financial statements have been prepared in accordance with the *Local Government Act 1993* (Act), the *Local Government (General) Regulation 2021* (Regulation) and the Local Government Code of Accounting Practice and Financial Reporting.

The statements are prepared on an accruals basis. They are based on historic costs and do not take into account changing money values or, except where specifically stated, fair value of non-current assets. Certain taxes and other costs, appropriately described, have been imputed for the purposes of the National Competition Policy.

The Statement of Financial Position includes notional assets/liabilities receivable from/payable to Council's general fund. These balances reflect a notional intra-entity funding arrangement with the declared business activities.

### National Competition Policy

Council has adopted the principle of 'competitive neutrality' in its business activities as part of the National Competition Policy which is being applied throughout Australia at all levels of government. The framework for its application is set out in the June 1996 NSW Government Policy statement titled 'Application of National Competition Policy to Local Government'. *The Pricing and Costing for Council Businesses – A Guide to Competitive Neutrality* issued by the Office of Local Government in July 1997 has also been adopted.

The pricing and costing guidelines outline the process for identifying and allocating costs to activities and provide a standard for disclosure requirements. These disclosures are reflected in Council's pricing and/or financial reporting systems and include taxation equivalents, Council subsidies, and returns on investments (rate of return and dividends paid).

### Declared business activities

In accordance with Pricing and Costing for Council Businesses – A Guide to Competitive Neutrality, Council has declared that the following are to be considered as business activities:

#### Category 1

(where gross operating turnover is over \$2 million)

##### a. Water Supply

Water supply services for residential and commercial activities

##### b. Sewerage Service

Sewerage reticulation, treatment and associated activities

##### c. Waste Management

Collection and disposal of garbage for residential and commercial activities

##### d. Residential Aged Care

Combined services offered at Yallambee Lodge and Snowy River Hostel

continued on next page ...

## Note – Significant Accounting Policies (continued)

### Category 2

(where gross operating turnover is less than \$2 million)

Nil

### Taxation equivalent charges

Council is liable to pay various taxes and financial duties. Where this is the case, they are disclosed as a cost of operations just like all other costs. However, where Council does not pay some taxes, which are generally paid by private sector businesses, such as income tax, these equivalent tax payments have been applied to all Council-nominated business activities and are reflected in special purpose financial statements. For the purposes of disclosing comparative information relevant to the private sector equivalent, the following taxation equivalents have been applied to all Council-nominated business activities (this does not include Council's non-business activities):

#### Notional rate applied (%)

Corporate income tax rate – 25% (21/22 25%)

Land tax – the first \$969,000 of combined land values attracts 0%. For the combined land values in excess of \$969,000 up to \$5,925,000 the rate is \$100 + 1.6%. For the remaining combined land value that exceeds \$5,925,000 a premium marginal rate of 2.0% applies.

Payroll tax – 5.45% on the value of taxable salaries and wages in excess of \$1,200,000.

In accordance with section 4 of Department of Planning and Environment (DPE) – Water's regulatory and assurance framework, a payment for the amount calculated as the annual tax equivalent charges (excluding income tax) must be paid from water supply and sewerage business activities.

The payment of taxation equivalent charges, referred to in the regulatory and assurance framework as a 'dividend for taxation equivalent', may be applied for any purpose allowed under the Act.

Achievement of substantial compliance to sections 3 and 4 of DPE – Water's regulatory and assurance framework is not a prerequisite for the payment of the tax equivalent charges; however the payment must not exceed \$3 per assessment.

### Income tax

An income tax equivalent has been applied on the profits of the business activities. Whilst income tax is not a specific cost for the purpose of pricing a good or service, it needs to be taken into account in terms of assessing the rate of return required on capital invested. Accordingly, the return on capital invested is set at a pre-tax level – gain/(loss) from ordinary activities before capital amounts, as would be applied by a private sector competitor. That is, it should include a provision equivalent to the relevant corporate income tax rate, currently 25% (21/22 25%).

Income tax is only applied where a gain from ordinary activities before capital amounts has been achieved. Since the taxation equivalent is notional – that is, it is payable to the 'Council' as the owner of business operations – it represents an internal payment and has no effect on the operations of the Council.

Accordingly, there is no need for disclosure of internal charges in the SPFS. The rate applied of 25% is the equivalent company tax rate prevalent at reporting date.

### Local government rates and charges

A calculation of the equivalent rates and charges for all Category 1 businesses has been applied to all assets owned, or exclusively used by the business activity.

### Loan and debt guarantee fees

The debt guarantee fee is designed to ensure that Council business activities face 'true' commercial borrowing costs in line with private sector competitors. In order to calculate a debt guarantee fee, Council has determined what the differential borrowing rate would have been between the commercial rate and Council's borrowing rate for its business activities.

#### (i) Subsidies

Government policy requires that subsidies provided to customers, and the funding of those subsidies, must be explicitly disclosed. Subsidies occur where Council provides services on a less than cost recovery basis. This option is exercised on a

continued on next page ...

### Note – Significant Accounting Policies (continued)

range of services in order for Council to meet its community service obligations. The overall effect of subsidies is contained within the Income Statements of business activities.

#### (ii) Return on investments (rate of return)

The NCP policy statement requires that councils with Category 1 businesses 'would be expected to generate a return on capital funds employed that is comparable to rates of return for private businesses operating in a similar field'.

Funds are subsequently available for meeting commitments or financing future investment strategies. The rate of return is disclosed for each of Council's business activities on the Income Statement.

The rate of return is calculated as follows:

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**Operating result before capital income + interest expense**

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**Written down value of I,PP&E as at 30 June**

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As a minimum, business activities should generate a return equal to the Commonwealth 10 year bond rate which is 4.02% at 30/6/23.

#### (iii) Dividends

Council is not required to pay dividends to either itself as owner of a range of businesses, or to any external entities.

A local government water supply and sewerage business is permitted to pay annual dividends from their water supply or sewerage business surpluses. Each dividend must be calculated and approved in accordance with section 4 of DPE – Water's regulatory and assurance framework and must not exceed 50% of the relevant surplus in any one year, or the number of water supply or sewerage assessments at 30 June 2023 multiplied by \$30 (less the payment for tax equivalent charges, not exceeding \$3 per assessment).



**INDEPENDENT AUDITOR'S REPORT**  
**Report on the special purpose financial statements**  
**Snowy Monaro Regional Council**

To the Councillors of Snowy Monaro Regional Council

**Opinion**

I have audited the accompanying special purpose financial statements (the financial statements) of Snowy Monaro Regional Council's (the Council) Declared Business Activities, which comprise the Statement by Councillors and Management, the Income Statement of each Declared Business Activity for the year ended 30 June 2023, the Statement of Financial Position of each Declared Business Activity as at 30 June 2023 and Significant accounting policies note.

The Declared Business Activities of the Council are:

- Water supply
- Sewerage
- Waste Management
- Aged Care

In my opinion, the financial statements present fairly, in all material respects, the financial position of the Council's declared Business Activities as at 30 June 2023, and their financial performance for the year then ended, in accordance with the Australian Accounting Standards described in the Significant accounting policies note and the Local Government Code of Accounting Practice and Financial Reporting 2022–23 (LG Code).

My opinion should be read in conjunction with the rest of this report.

**Basis for Opinion**

I conducted my audit in accordance with Australian Auditing Standards. My responsibilities under the standards are described in the 'Auditor's Responsibilities for the Audit of the Financial Statements' section of my report.

I am independent of the Council in accordance with the requirements of the:

- Australian Auditing Standards
- Accounting Professional and Ethical Standards Board's APES 110 'Code of Ethics for Professional Accountants (including Independence Standards)' (APES 110).

Parliament promotes independence by ensuring the Auditor-General and the Audit Office of New South Wales are not compromised in their roles by:

- providing that only Parliament, and not the executive government, can remove an Auditor-General
- mandating the Auditor-General as the auditor of councils
- precluding the Auditor-General from providing non-audit services.

I have fulfilled my other ethical responsibilities in accordance with APES 110.

I believe the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

### **Emphasis of Matter - Basis of Accounting**

Without modifying my opinion, I draw attention to the Significant accounting policies note to the financial statements which describes the basis of accounting. The financial statements have been prepared for the purpose of fulfilling the Council's financial reporting responsibilities under the LG Code. As a result, the financial statements may not be suitable for another purpose.

### **Other Information**

The Council's annual report for the year ended 30 June 2023 includes other information in addition to the financial statements and my Independent Auditor's Report thereon. The Councillors are responsible for the other information. At the date of this Independent Auditor's Report, the other information I have received comprise the general purpose financial statements and Special Schedules (the Schedules).

My opinion on the financial statements does not cover the other information. Accordingly, I do not express any form of assurance conclusion on the other information. However, as required by the *Local Government Act 1993*, I have separately expressed an opinion on the general purpose financial statements and Special Schedule 'Permissible income for general rates'.

In connection with my audit of the financial statements, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or my knowledge obtained in the audit, or otherwise appears to be materially misstated.

If, based on the work I have performed, I conclude there is a material misstatement of the other information, I must report that fact.

I have nothing to report in this regard.

### **The Councillors' Responsibilities for the Financial Statements**

The Councillors are responsible for the preparation and fair presentation of the financial statements and for determining that the accounting policies, described in the Significant accounting policies note to the financial statements, are appropriate to meet the requirements in the LG Code. The Councillors' responsibility also includes such internal control as the Councillors determine is necessary to enable the preparation and fair presentation of the financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Councillors are responsible for assessing the Council's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting.

### **Auditor's Responsibilities for the Audit of the Financial Statements**

My objectives are to:

- obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error
- issue an Independent Auditor's Report including my opinion.

Reasonable assurance is a high level of assurance, but does not guarantee an audit conducted in accordance with Australian Auditing Standards will always detect material misstatements. Misstatements can arise from fraud or error. Misstatements are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions users take based on the financial statements.

A description of my responsibilities for the audit of the financial statements is located at the Auditing and Assurance Standards Board website at: [www.auasb.gov.au/auditors\\_responsibilities/ar4.pdf](http://www.auasb.gov.au/auditors_responsibilities/ar4.pdf). The description forms part of my auditor's report.

The scope of my audit does not include, nor provide assurance:

- that the Council carried out its activities effectively, efficiently and economically
- about the security and controls over the electronic publication of the audited financial statements on any website where they may be presented
- about any other information which may have been hyperlinked to/from the financial statements.

Sue Prichard  
Delegate of the Auditor-General for New South Wales

19 December 2023  
SYDNEY

# Snowy Monaro Regional Council

SPECIAL SCHEDULES  
for the year ended 30 June 2023

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## Snowy Monaro Regional Council

### Special Schedules

for the year ended 30 June 2023

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Permissible income for general rates	3
Report on infrastructure assets as at 30 June 2023	6

Snowy Monaro Regional Council | Permissible income for general rates | for the year ended 30 June 2023

## Snowy Monaro Regional Council

### Permissible income for general rates

\$ '000	Notes	Calculation 2022/23	Calculation 2023/24
<b>Notional general income calculation <sup>1</sup></b>			
Last year notional general income yield	a	17,399	17,900
Plus or minus adjustments <sup>2</sup>	b	102	70
<b>Notional general income</b>	c = a + b	<b>17,501</b>	<b>17,970</b>
<b>Permissible income calculation</b>			
Or rate peg percentage	e	2.30%	12.25%
Or plus rate peg amount	i = e x (c + g)	403	2,201
<b>Sub-total</b>	k = (c + g + h + i + j)	<b>17,904</b>	<b>20,171</b>
Plus (or minus) last year's carry forward total	l	—	4
<b>Sub-total</b>	n = (l + m)	<b>—</b>	<b>4</b>
<b>Total permissible income</b>	o = k + n	<b>17,904</b>	<b>20,175</b>
Less notional general income yield	p	17,900	20,167
<b>Catch-up or (excess) result</b>	q = o - p	<b>4</b>	<b>9</b>
<b>Carry forward to next year <sup>6</sup></b>	t = q + r + s	<b>4</b>	<b>38</b>

#### Notes

- (1) The notional general income will not reconcile with rate income in the financial statements in the corresponding year. The statements are reported on an accrual accounting basis which include amounts that relate to prior years' rates income.
- (2) Adjustments account for changes in the number of assessments and any increase or decrease in land value occurring during the year. The adjustments are called 'supplementary valuations' as defined in the *Valuation of Land Act 1916 (NSW)*.
- (6) Carry-forward amounts which are in excess (an amount that exceeds the permissible income) require Ministerial approval by order published in the *NSW Government Gazette* in accordance with section 512 of the Act. The OLG will extract these amounts from Council's Permissible income for general rates Statement in the financial data return (FDR) to administer this process.

Snowy Monaro Regional Council | Permissible income for general rates | for the year ended 30 June 2023



## INDEPENDENT AUDITOR'S REPORT

### Special Schedule – Permissible income for general rates

#### Snowy Monaro Regional Council

To the Councillors of Snowy Monaro Regional Council

### Opinion

I have audited the accompanying Special Schedule – Permissible income for general rates (the Schedule) of Snowy Monaro Regional Council (the Council) for the year ending 30 June 2024.

In my opinion, the Schedule is prepared, in all material respects in accordance with the requirements of the Local Government Code of Accounting Practice and Financial Reporting 2022–23 (LG Code) and is in accordance with the books and records of the Council.

My opinion should be read in conjunction with the rest of this report.

### Basis for Opinion

I conducted my audit in accordance with Australian Auditing Standards. My responsibilities under the standards are described in the 'Auditor's Responsibilities for the Audit of the Schedule' section of my report.

I am independent of the Council in accordance with the requirements of the:

- Australian Auditing Standards
- Accounting Professional and Ethical Standards Board's APES 110 'Code of Ethics for Professional Accountants (including Independence Standards)' (APES 110).

Parliament promotes independence by ensuring the Auditor-General and the Audit Office of New South Wales are not compromised in their roles by:

- providing that only Parliament, and not the executive government, can remove an Auditor-General
- mandating the Auditor-General as auditor of councils
- precluding the Auditor-General from providing non-audit services.

I have fulfilled my other ethical responsibilities in accordance with APES 110.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

### Emphasis of Matter - Basis of Accounting

Without modifying my opinion, I draw attention to the special purpose framework used to prepare the Schedule. The Schedule has been prepared for the purpose of fulfilling the Council's reporting obligations under the LG Code. As a result, the Schedule may not be suitable for another purpose.

### Other Information

The Council's annual report for the year ended 30 June 2023 includes other information in addition to the Schedule and my Independent Auditor's Report thereon. The Councillors are responsible for the other information. At the date of this Independent Auditor's Report, the other information I have received comprise the general purpose financial statements, special purpose financial statements and Special Schedule 'Report on infrastructure assets as at 30 June 2023'.

Snowy Monaro Regional Council | Permissible income for general rates | for the year ended 30 June 2023

My opinion on the Schedule does not cover the other information. Accordingly, I do not express any form of assurance conclusion on the other information. However, as required by the *Local Government Act 1993*, I have separately expressed an opinion on the general purpose financial statements and the special purpose financial statements.

In connection with my audit of the Schedule, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the Schedule or my knowledge obtained in the audit, or otherwise appears to be materially misstated.

If, based on the work I have performed, I conclude there is a material misstatement of the other information, I must report that fact.

I have nothing to report in this regard.

### **The Councillors' Responsibilities for the Schedule**

The Councillors are responsible for the preparation of the Schedule in accordance with the LG Code. The Councillors' responsibility also includes such internal control as the Councillors determine is necessary to enable the preparation of the Schedule that is free from material misstatement, whether due to fraud or error.

In preparing the Schedule, the Councillors are responsible for assessing the Council's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting.

### **Auditor's Responsibilities for the Audit of the Schedule**

My objectives are to:

- obtain reasonable assurance whether the Schedule as a whole is free from material misstatement, whether due to fraud or error
- issue an Independent Auditor's Report including my opinion.

Reasonable assurance is a high level of assurance, but does not guarantee an audit conducted in accordance with Australian Auditing Standards will always detect material misstatements. Misstatements can arise from fraud or error. Misstatements are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions users take based on the Schedule.

A description of my responsibilities for the audit of the Schedule is located at the Auditing and Assurance Standards Board website at: [www.auasb.gov.au/auditors\\_responsibilities/ar8.pdf](http://www.auasb.gov.au/auditors_responsibilities/ar8.pdf). The description forms part of my auditor's report.

The scope of my audit does not include, nor provide assurance:

- that the Council carried out its activities effectively, efficiently and economically
- about the security and controls over the electronic publication of the audited Schedule on any website where it may be presented
- about any other information which may have been hyperlinked to/from the Schedule.

Sue Prichard  
Delegate of the Auditor-General for New South Wales

19 December 2023  
SYDNEY

Snowy Monaro Regional Council | Report on infrastructure assets as at 30 June 2023 | for the year ended 30 June 2023

## Snowy Monaro Regional Council

### Report on infrastructure assets as at 30 June 2023

Asset Class	Asset Category	Estimated cost to bring assets to satisfactory standard	Estimated cost to bring to the agreed level of service set by Council	2022/23 Required maintenance <sup>a</sup>	2022/23 Actual maintenance	Net carrying amount	Gross replacement cost (GRC)	Assets in condition as a percentage of gross replacement cost				
		\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	1	2	3	4	5
<b>Buildings</b>	Buildings – non-specialised	2,387	2,387	3,240	186	41,777	77,133	13.6%	4.0%	76.2%	6.2%	0.0%
	Buildings – specialised	1,335	1,335	2,458	353	59,906	98,322	12.5%	10.6%	74.2%	2.7%	0.0%
	<b>Sub-total</b>	<b>3,722</b>	<b>3,722</b>	<b>5,698</b>	<b>539</b>	<b>101,683</b>	<b>175,455</b>	<b>13.0%</b>	<b>7.7%</b>	<b>75.1%</b>	<b>4.2%</b>	<b>0.0%</b>
<b>Other structures</b>	Other structures	1,446	1,446	419	358	9,166	13,647	45.5%	15.1%	18.8%	16.1%	4.5%
	<b>Sub-total</b>	<b>1,446</b>	<b>1,446</b>	<b>419</b>	<b>358</b>	<b>9,166</b>	<b>13,647</b>	<b>45.5%</b>	<b>15.1%</b>	<b>18.8%</b>	<b>16.1%</b>	<b>4.5%</b>
<b>Roads</b>	Sealed roads	15,578	15,578	4,684	7,191	252,283	360,277	11.4%	26.2%	53.6%	8.4%	0.4%
	Unsealed roads	14,275	14,275	3,194	4,904	129,348	245,699	5.3%	13.0%	70.0%	9.5%	2.2%
	Bridges	10,671	10,671	990	181	81,983	141,442	17.4%	40.1%	27.5%	2.0%	13.0%
	Footpaths	273	273	355	45	9,793	17,758	21.7%	18.6%	56.6%	2.7%	0.4%
	Bulk earthworks	—	—	—	—	503,538	503,538	100.0%	0.0%	0.0%	0.0%	0.0%
	<b>Sub-total</b>	<b>40,797</b>	<b>40,797</b>	<b>9,223</b>	<b>12,321</b>	<b>976,945</b>	<b>1,268,714</b>	<b>46.2%</b>	<b>14.7%</b>	<b>32.6%</b>	<b>4.5%</b>	<b>2.0%</b>
<b>Water supply network</b>	Water supply network	76,800	76,800	8,582	2,651	177,781	357,583	16.0%	17.7%	23.4%	37.0%	5.9%
	<b>Sub-total</b>	<b>76,800</b>	<b>76,800</b>	<b>8,582</b>	<b>2,651</b>	<b>177,781</b>	<b>357,583</b>	<b>16.0%</b>	<b>17.7%</b>	<b>23.4%</b>	<b>37.0%</b>	<b>5.9%</b>
<b>Sewerage network</b>	Sewerage network	29,121	29,121	4,697	3,291	104,910	195,696	23.2%	28.4%	18.6%	9.5%	20.3%
	<b>Sub-total</b>	<b>29,121</b>	<b>29,121</b>	<b>4,697</b>	<b>3,291</b>	<b>104,910</b>	<b>195,696</b>	<b>23.2%</b>	<b>28.4%</b>	<b>18.6%</b>	<b>9.5%</b>	<b>20.3%</b>
<b>Stormwater drainage</b>	Stormwater drainage	781	781	2,969	13	22,241	32,994	7.4%	73.1%	14.7%	4.7%	0.1%
	<b>Sub-total</b>	<b>781</b>	<b>781</b>	<b>2,969</b>	<b>13</b>	<b>22,241</b>	<b>32,994</b>	<b>7.4%</b>	<b>73.1%</b>	<b>14.7%</b>	<b>4.7%</b>	<b>0.1%</b>
<b>Open space / recreational assets</b>	Swimming pools	1,345	1,345	51	50	—	5,074	0.0%	26.8%	20.2%	53.0%	0.0%
	Other	560	560	266	1,781	8,168	8,850	23.1%	42.7%	21.6%	12.2%	0.4%
	<b>Sub-total</b>	<b>1,905</b>	<b>1,905</b>	<b>317</b>	<b>1,831</b>	<b>8,168</b>	<b>13,924</b>	<b>14.7%</b>	<b>36.9%</b>	<b>21.1%</b>	<b>27.1%</b>	<b>0.2%</b>
<b>Total – all assets</b>		<b>154,572</b>	<b>154,572</b>	<b>31,905</b>	<b>21,004</b>	<b>1,400,894</b>	<b>2,058,013</b>	<b>35.1%</b>	<b>17.0%</b>	<b>32.9%</b>	<b>10.8%</b>	<b>4.2%</b>

(a) Required maintenance is the amount identified in Council's asset management plans.

#### Infrastructure asset condition assessment 'key'

#	Condition	Integrated planning and reporting (IP&R) description
1	Excellent/very good	No work required (normal maintenance)

continued on next page ...

Snowy Monaro Regional Council

Report on infrastructure assets as at 30 June 2023 (continued)

2	Good	Only minor maintenance work required
3	Satisfactory	Maintenance work required
4	Poor	Renewal required
5	Very poor	Urgent renewal/upgrading required

Snowy Monaro Regional Council | Report on infrastructure assets as at 30 June 2023 | for the year ended 30 June 2023

## Snowy Monaro Regional Council

### Report on infrastructure assets as at 30 June 2023

#### Infrastructure asset performance indicators (consolidated) \*

	Amounts	Indicator	Restated	Indicators		Benchmark
\$ '000	2023	2023	2022	2021	2020	
Buildings and infrastructure renewals ratio						
Asset renewals <sup>1</sup>	39,532					
Depreciation, amortisation and impairment	31,605	125.08%	110.92%	129.82%	142.65%	> 100.00%
Infrastructure backlog ratio						
Estimated cost to bring assets to a satisfactory standard	154,572					
Net carrying amount of infrastructure assets	1,474,085	10.49%	10.92%	2.38%	5.91%	< 2.00%
Asset maintenance ratio						
Actual asset maintenance	21,004					
Required asset maintenance	31,905	65.83%	57.48%	102.44%	50.53%	> 100.00%
Cost to bring assets to agreed service level						
Estimated cost to bring assets to an agreed service level set by Council	154,572	7.51%	7.78%	1.68%	3.12%	
Gross replacement cost	2,058,013					

(\*) All asset performance indicators are calculated using classes identified in the previous table.

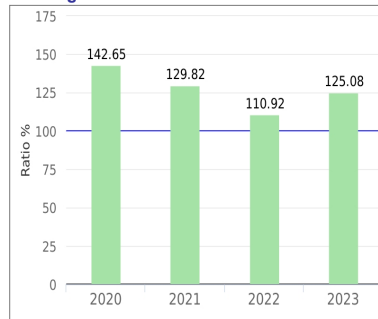
(1) Asset renewals represent the replacement and/or refurbishment of existing assets to an equivalent capacity/performance as opposed to the acquisition of new assets (or the refurbishment of old assets) that increases capacity/performance.

Snowy Monaro Regional Council | Report on infrastructure assets as at 30 June 2023 | for the year ended 30 June 2023

## Snowy Monaro Regional Council

### Report on infrastructure assets as at 30 June 2023

#### Buildings and infrastructure renewals ratio



#### Buildings and infrastructure renewals ratio

To assess the rate at which these assets are being renewed relative to the rate at which they are depreciating.

#### Commentary on result

22/23 ratio 125.08%

The ratio has achieved the benchmark over the last four years

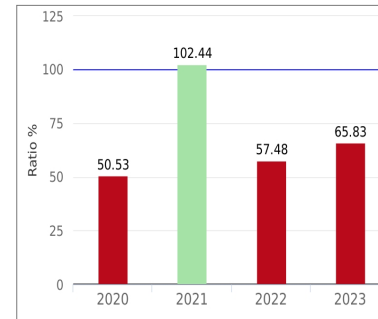
Benchmark: — > 100.00%

Source of benchmark: Code of Accounting Practice and Financial Reporting

Ratio achieves benchmark

Ratio is outside benchmark

#### Asset maintenance ratio



#### Asset maintenance ratio

Compares actual vs. required annual asset maintenance. A ratio above 1.0 indicates Council is investing enough funds to stop the infrastructure backlog growing.

#### Commentary on result

22/23 ratio 65.83%

Council's Asset Maintenance Ratio is lower than the benchmark. This indicates that the level of expenditure on the maintenance of infrastructure is not sufficient to prevent the backlog from growing. Ongoing challenges of increasing costs outstripping increases in income impacts the level of maintenance that can be achieved.

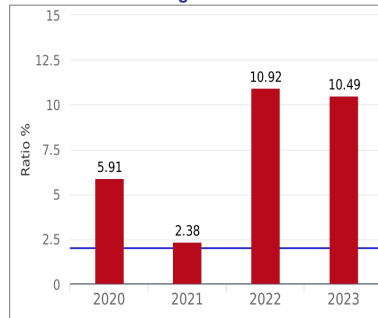
Benchmark: — > 100.00%

Source of benchmark: Code of Accounting Practice and Financial Reporting

Ratio achieves benchmark

Ratio is outside benchmark

#### Infrastructure backlog ratio



#### Infrastructure backlog ratio

This ratio shows what proportion the backlog is against the total value of a Council's infrastructure.

#### Commentary on result

22/23 ratio 10.49%

Council's infrastructure continues to be below the benchmark as it does not have sufficient funds to reduce it. Council needs to continue to pursue grant opportunities to supplement the renewal spend to see improvement in this ratio.

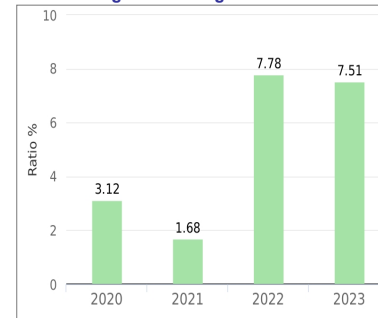
Benchmark: — < 2.00%

Source of benchmark: Code of Accounting Practice and Financial Reporting

Ratio achieves benchmark

Ratio is outside benchmark

#### Cost to bring assets to agreed service level



#### Cost to bring assets to agreed service level

This ratio provides a snapshot of the proportion of outstanding renewal works compared to the total value of assets under Council's care and stewardship.

#### Commentary on result

22/23 ratio 7.51%

The estimated cost to bring assets to an agreed level of service as set by Council remains elevated due to increasing inflationary pressure on costs.



Snowy Monaro Regional Council | Report on infrastructure assets as at 30 June 2023 | for the year ended 30 June 2023


## Snowy Monaro Regional Council

### Report on infrastructure assets as at 30 June 2023

#### Infrastructure asset performance indicators (by fund)


\$ '000	General fund		Water fund		Sewer fund		Benchmark
	2023	2022	2023	2022	2023	2022	
Buildings and infrastructure renewals ratio							
Asset renewals <sup>1</sup>	110.63%	30.93%	111.97%	85.03%	259.43%	1,086.64%	> 100.00%
Depreciation, amortisation and impairment							
Infrastructure backlog ratio							
Estimated cost to bring assets to a satisfactory standard	4.08%	4.04%	43.20%	43.66%	27.76%	28.90%	< 2.00%
Net carrying amount of infrastructure assets							
Asset maintenance ratio							
Actual asset maintenance	80.87%	66.27%	30.89%	34.36%	70.07%	71.07%	> 100.00%
Required asset maintenance							
Cost to bring assets to agreed service level							
Estimated cost to bring assets to an agreed service level set by Council	3.23%	3.18%	21.48%	21.90%	14.88%	15.75%	
Gross replacement cost							

(1) Asset renewals represent the replacement and/or refurbishment of existing assets to an equivalent capacity/performance as opposed to the acquisition of new assets (or the refurbishment of old assets) that increases capacity/performance.

<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
	<b>Committee:</b> Ordinary Council	

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
21/12/2023	319/23	Town Planner	Operations	22/01/2024	Completed
Development Application 10.2023.200.1 - Ecotourism Facilities (5 Cabins & 5 Carports), Dwelling House, Garage & Machinery Shed					
COUNCIL RESOLUTION		319/23			
That this application be deferred until the March 2024 Ordinary Council meeting to allow community to make further submissions.					
Moved Councillor Davis		Seconded Councillor Stewart		CARRIED	
Record of Voting					
Councillors For:		Councillor Beer, Councillor Davis, Mayor Hanna, Councillor Hopkins, Councillor Johnson, Councillor Stewart and Councillor Mitchell.			
Councillors Against:		Councillor Frolich, Councillor Summers and Councillor Williamson.			
Notes					
05 Feb 2024					
Applicant has been notified. Action Completed.					

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
21/12/2023	323/23	Manager Community Services	Operations	22/01/2024	Outstanding
Residential Aged Care and Community Support Programs Advisory Committee Charter					
COUNCIL RESOLUTION			323/23		
That Council correct the error in the Residential Aged Care and Community Support Programs Advisory Committee Charter by adding to section 4, one Councillor representative.					
Moved Councillor Hopkins		Seconded Councillor Williamson		CARRIED	
Record of Voting					
Councillors For:		Councillor Beer, Councillor Davis, Councillor Frolich, Mayor Hanna, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Summers, Councillor Williamson and Councillor Mitchell.			
Councillors Against:		Nil.			

<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>  <b>Committee:</b> Ordinary Council	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
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**Notes**  
**06 Feb 2024**  
 Updated as per resolution. Action complete.

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
21/12/2023	<b>332/23</b>	Tourism Promotion and Events Coordinator	Communications	22/01/2024	Completed

**Event Support Grant**

**332/23**

**COUNCIL RESOLUTION**

That Council approve the following event support applications, in line with the funding support for Events Policy:

- A. Cooma Car Club \$2,000 for the Monaro Billy Kart Derby
- B. Snowy Classic \$5,000 for the Snowy Classic 2024
- C. Fox Superflow Gravity MTB event \$5,000

**Moved Councillor Davis**
**Seconded Councillor Mitchell**
**CARRIED**

**Record of Voting**

*Councillors For: Councillor Beer, Councillor Davis, Councillor Frolich, Mayor Hanna, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Summers, Councillor Williamson and Councillor Mitchell.*

*Councillors Against: Nil.*

**Notes**  
**24 Jan 2024**  
 Noted and will be organised by the Tourism Promotion & Events Officer.

<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
<b>Committee:</b> Ordinary Council		

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
21/12/2023	<b>321/23</b>	Town Planner	Operations	22/01/2024	Completed
<p><b>Development Application 10.2023.269.1 - Four Serviced Apartments</b></p> <p><b>COUNCIL RESOLUTION</b> <span style="float: right;"><b>321/23</b></span></p> <p>That pursuant to section 4.16 of the <i>Environmental Planning and Assessment Act 1979 (as amended)</i>, Council grants consent to DA 10.2023.269.1 for Four (4) Serviced Apartments, subject to the conditions attached to this report.</p> <p><b>Moved Councillor Frolich</b> <span style="margin-left: 100px;"><b>Seconded Councillor Johnson</b></span> <span style="float: right;"><b>CARRIED</b></span></p> <p><b>Record of Voting</b></p> <p>Councillors For: <i>Councillor Beer, Councillor Davis, Councillor Frolich, Mayor Hanna, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Summers, Councillor Williamson and Councillor Mitchell.</i></p> <p>Councillors Against: <i>Nil.</i></p> <p><b>Notes</b></p> <p><b>05 Feb 2023</b></p> <p>Determined.</p>					


Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
21/12/2023	<b>329/23</b>	Coordinator Strategy Development	Strategy	30/06/2025	Outstanding
<p><b>Review - Community Strategic plan</b></p> <p><b>COUNCIL RESOLUTION</b> <span style="float: right;"><b>329/23</b></span></p> <p>That Council note the:</p> <p>A. Review of the community strategic plan</p> <p>B. Engagement activities to seek feedback from the community</p> <p><b>Moved Councillor Davis</b> <span style="margin-left: 100px;"><b>Seconded Councillor Mitchell</b></span> <span style="float: right;"><b>CARRIED</b></span></p>					

Date From:  
Date To:

IN-PROGRESS ACTIONS REPORT

Committee:

Ordinary Council

SNOWY MONARO  
REGIONAL COUNCIL

Record of Voting

Councillors For: Councillor Beer, Councillor Davis, Councillor Frolich, Mayor Hanna, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Summers, Councillor Williamson and Councillor Mitchell.

Councillors Against: Nil.

Notes

23 Jan 2024

Commencement of check-in engagement with our community will commence from beginning of February 2024. There will be six weeks whereby there will be a soft touch review of the CSP. A yoursay page, attendance at shows and community group workbook will be the main tools used for this engagement.

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
21/12/2023	324/23	Youth Development Officer	Operations	22/01/2024	Outstanding

Youth Advisory Committee - Committee Charter update

COUNCIL RESOLUTION

324/23

That Council adopt the Youth Advisory Committee Charter.

Moved Councillor Frolich

Seconded Councillor Hopkins

CARRIED

Record of Voting


Councillors For: Councillor Beer, Councillor Davis, Councillor Frolich, Mayor Hanna, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Summers, Councillor Williamson and Councillor Mitchell.

Councillors Against: Nil.

Notes


06 Feb 2024

Completed.

<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
	<b>Committee:</b> Ordinary Council	

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
21/12/2023	<b>320/23</b>	Duty Town Planner	Operations	22/01/2024	Completed
<b>Development Application 10.2023.225.1 - Seven Serviced Apartments &amp; Strata Subdivision</b> <b>COUNCIL RESOLUTION</b> <span style="float: right;"><b>320/23</b></span> <p>That pursuant to section 4.16(1) of the <i>Environmental Planning and Assessment Act 1979 (as amended)</i> Council grants consent for DA 10.2023.225.1 being Seven Serviced Apartments and Strata Subdivision, subject to the conditions attached to this report.</p> <p><b>Moved Councillor Frolich</b> <span style="margin-left: 100px;"><b>Seconded Councillor Stewart</b></span> <span style="margin-left: 100px;"><b>CARRIED</b></span></p> <p><b>Record of Voting</b>  Councillors For: <i>Councillor Beer, Councillor Davis, Councillor Frolich, Mayor Hanna, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Summers and Councillor Mitchell.</i>  Councillors Against: <i>Councillor Williamson.</i></p> <p><b>Notes</b>  <b>31 Jan 2024</b>  Completed. Application determined</p>					

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
21/12/2023	<b>322/23</b>	Land & Property Officer	Operations	22/01/2024	Outstanding
<b>Little Paupong Road - Completion of Matter</b> <b>COUNCIL RESOLUTION</b> <span style="float: right;"><b>322/23</b></span> <p>That Council:</p> <ol style="list-style-type: none"> <li>Approve staff to proceed with the closure of the surplus portion of former Crown Road corridor, now Council road corridor, located between Lot 70 and Lot 69 (shown as Lot 5 on <i>Figure 1 diagram</i>, shaded yellow, in the report body), for the purpose of land exchange.</li> <li>Transfer this surplus land parcel to the owner of Lot 70 DP 756708 as full compensation for the land acquired by Council, from the owners of Lot 70, for road purposes.</li> <li>Compensate the owners of Lot 69 DP 756708 the cash amount determined by a suitably qualified valuer, for the portion of land acquired through Lot 69, by Council for road purposes, in accordance with the <i>Land Acquisition (Just Terms Compensation) Act 1991 (NSW)</i>.</li> </ol>					

<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
	<b>Committee:</b> Ordinary Council	


D. Authorise the CEO to approve the terms for acquisition and deliver compensation to the land owners for the land acquired, in accordance with provisions of the Roads Act 1993 (NSW) and the <i>Land Acquisition (Just Terms Compensation) Act 1991</i> (NSW).		
Moved Councillor Davis	Seconded Councillor Mitchell	CARRIED
Record of Voting		
Councillors For:	Councillor Beer, Councillor Davis, Councillor Frolich, Mayor Hanna, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Summers, Councillor Williamson and Councillor Mitchell.	
Councillors Against:	Nil.	
Notes		
24 Jan 2024		
Part A -	Approve staff to proceed with the closure of the surplus portion of former Crown Road corridor, now Council road corridor, located between Lot 70 and Lot 69, Legislated notifications have been prepared and the Notifiable authorities have been contacted.	
Part B.	Transfer this surplus land parcel to the owner of Lot 70 DP 756708 as full compensation for the land acquired by Council, from the owners of Lot 70, for road purposes , Solicitors have been engaged to facilitate the land transfer.	
Part C - COMPLETE -	22 Jan 2024 - Payment request sent through to process the cash payment for compensation to R Miners / road corridor acquired through original lot 69.	
Part D.	Authorise the CEO to approve the terms for acquisition and deliver compensation to the land owners for the land acquired, in accordance with provisions of the Roads Act 1993 (NSW) and the Land Acquisition (Just Terms Compensation) Act 1991 (NSW).	

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
21/12/2023	331/23	Chief Strategy Officer	Strategy	29/02/2024	Outstanding

Additional Funding Towards Projects		
COUNCIL RESOLUTION		331/23
That the budgets be adjusted to incorporate the additional BLERF funding of:		
A. Bombala sports ground upgrades - \$360,700		
B. Delegate School of Arts upgrades - \$125,400		
C. Jindabyne skatepark extension - \$264,600		
Moved Councillor Davis	Seconded Councillor Mitchell	CARRIED


Snowy Monaro Regional Council



Date From: Date To:	<b>IN-PROGRESS ACTIONS REPORT</b>	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
Committee:	Ordinary Council	

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
21/12/2023	<b>326/23</b>	GIS Administrator	Strategy	22/01/2024	Outstanding
<p><b>Proposal to name Michelago cricket oval to 'The Clive Kelly Oval'</b></p> <p><b>COUNCIL RESOLUTION</b> <span style="float: right;"><b>326/23</b></span></p> <p>That Council endorse</p> <p>A. Advertising of the place name proposal for Michelago oval to 'The Clive Kelly Oval' in the Monaro Post for 28 days and for consultation with the Michelago community to gain feedback.</p> <p>B. Progressing the Geographical Names Board place naming proposal for 'The Clive Kelly Oval' to pre-approval.</p> <p><b>Moved Councillor Davis</b> <span style="margin-left: 100px;"><b>Seconded Councillor Mitchell</b></span> <span style="float: right;"><b>CARRIED</b></span></p> <p><b>Record of Voting</b></p> <p>Councillors For: <i>Councillor Beer, Councillor Davis, Councillor Frolich, Mayor Hanna, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Summers, Councillor Williamson and Councillor Mitchell.</i></p> <p>Councillors Against: <i>Nil.</i></p>					
<p><b>Notes</b></p> <p><b>31 Jan 2024</b></p> <p>No update.</p>					

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
21/12/2023	<b>341/23</b>	Project Officer	Executive Office	22/01/2024	Outstanding
<p><b>Yallambee Lodge Transition</b></p> <p><b>COUNCIL RESOLUTION</b> <span style="float: right;"><b>341/23</b></span></p> <p>That Council:</p> <p>A. Authorise the CEO to continue negotiations to transfer Yallambee Lodge to Respect with a target date of 1 April 2024</p> <p>B. Request a report, including final deed prior to execution, be presented to the February Ordinary Council meeting for final approval</p> <p><b>Moved Councillor Davis</b> <span style="margin-left: 100px;"><b>Seconded Councillor Hopkins</b></span> <span style="float: right;"><b>CARRIED</b></span></p>					

<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
<b>Committee:</b> Ordinary Council		

<b>Record of Voting</b>	Councillors For: <i>Councillor Beer, Councillor Davis, Councillor Frolich, Mayor Hanna, Councillor Hopkins, Councillor Johnson, Councillor Summers, Councillor Williamson and Councillor Mitchell.</i>  Councillors Against: <i>Councillor Stewart.</i>
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<b>Notes</b> <b>01 Feb 2024</b>	Discussions with Respect, staff and residents have been continuing. An "all parties" meeting with representatives from Respect and Council and the respective solicitors to negotiate the final items in the various agreement documentation. Discussions will continue in February with all stakeholder the outcomes of which will be summarised in the February council report.
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Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
21/12/2023	<b>336/23</b>	Executive Assistant to CEO, Mayor, and Councillors	Executive Office	22/01/2024	Completed

<b>Meeting with Member for Monaro and Member for Eden Monaro</b>					
<b>336/23</b>					
<b>COUNCIL RESOLUTION</b> That Council: Invite The Member for Monaro Steve Whan and The Member for Eden Monaro Kristy McBain to meet with council at the earliest date available in 2024 and meet again before June 30, 2024 or as practicable.					
<b>Moved Councillor Davis</b>		<b>Seconded Councillor Stewart</b>		<b>CARRIED</b>	
<b>Record of Voting</b>	Councillors For: <i>Councillor Beer, Councillor Davis, Mayor Hanna, Councillor Stewart, Councillor Summers and Councillor Mitchell.</i> Councillors Against: <i>Councillor Frolich, Councillor Hopkins, Councillor Johnson and Councillor Williamson.</i>				
<b>Notes</b> <b>30 Jan 2024</b>	CEO has informally met with both Steve Whan and Kristy McBain. Formal invitations were sent to both Steve Whan and Kristy McBain to organise a meeting with Councillors at their earliest convenience.				

Date From: Date To:		IN-PROGRESS ACTIONS REPORT		 <b>SNOWY MONARO</b> REGIONAL COUNCIL	
		Committee: Ordinary Council			
Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
30/11/2023	<b>313/23</b>	Coordinator Strategy Development	Strategy	1/01/2024	Completed
<b>2022-2023 Annual Report</b> <b>COUNCIL RESOLUTION</b> <span style="float: right;"><b>313/23</b></span> That Council endorse the 2022-2023 annual report; A. Publish the report on Council's webpage, and B. Forward the URL link to the Office of Local Government.  <b>Moved Councillor Hopkins</b> <b>Seconded Councillor Mitchell</b> <b>CARRIED</b> <b>Record of Voting</b> Councillors For: <i>Councillor Davis, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Summers, Councillor Williamson and Councillor Mitchell.</i> Councillors Against: <i>Nil.</i>					
<b>Notes</b> <b>02 Jan 2024</b> Issue with action generation rectified to display the correct resolution number. 11/12/2023 - A - Annual Report has been completed and endorsed by Council subject to a copy of the financial statements being added. Annual Report minus the financial statements has been published to Council's webpage. It will be updated once the Financial Statements have been added. B. URL has been forwarded to the OLG with a notation pending Financial Statements. 12/12/2023 - Actions undertaken.					
Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
30/11/2023	<b>312/23</b>	Acting Chief Financial Officer	Finance	1/01/2024	Completed
<b>2022- 2023 Financial Statements to be referred to External Audit</b> <b>COUNCIL RESOLUTION</b> <span style="float: right;"><b>312/23</b></span> That Council: A. Authorise the Mayor and a Councillor to sign the Statement by Councillors and Management for the Snowy Monaro Regional Council 2023 General Purpose Financial Statements.					

Snowy Monaro Regional Council

<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
	<b>Committee:</b> Ordinary Council	

<b>Moved Councillor Hopkins</b>	<b>Seconded Councillor Mitchell</b>	<b>CARRIED</b>
<b>Record of Voting</b> <i>Councillors For: Councillor Davis, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Summers, Councillor Williamson and Councillor Mitchell.</i> <i>Councillors Against: Nil.</i>		
<b>Notes</b> <b>02 Jan 2024</b> Issue with action generation now rectified to display correct resolution number. 12/12/2023 - No action required.		

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
30/11/2023	<b>310/23</b>	Acting Chief Financial Officer	Finance	1/01/2024	Completed
<b>Quarterly Budget Review Statement (QBRs) to 30 September 2023</b> <b>COUNCIL RESOLUTION</b> <span style="float: right;"><b>310/23</b></span>  That Council: A. Receive the quarterly budget review statement for the quarter ended 30 September 2023 and approve the variations noted therein with the removal of Materials and Services adjustment Council resolution Sept 2023 to revise RLUS \$600,000. B. Update all statements to remove reference to 'MBRS'.  <b>Moved Councillor Hopkins</b> <span style="margin-left: 100px;"><b>Seconded Councillor Johnson</b></span> <span style="float: right;"><b>CARRIED</b></span>  <b>Record of Voting</b> <i>Councillors For: Councillor Davis, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Summers and Councillor Mitchell.</i> <i>Councillors Against: Councillor Williamson.</i>					
<b>Notes</b> <b>02 Feb 2023</b> No further action required.					


Date From:

Date To:

IN-PROGRESS ACTIONS REPORT

Committee:

Ordinary Council



SNOWY MONARO

REGIONAL COUNCIL

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
16/11/2023	296/23	GIS Administrator	Strategy	18/12/2023	Outstanding

Proposed Road Name Bank - endorse list of selected names for public advertisement

COUNCIL RESOLUTION

296/23

That Council before going out to public advertisement, invite local Indigenous groups to make submissions for inclusion in the road name bank and the proposed road name bank to be publicly advertised for comment via Your Say for a period of 28 days.

Moved Councillor Davis

Seconded Councillor Mitchell

CARRIED

Record of Voting

Councillors For:

Councillor Beer, Councillor Davis, Councillor Frolich, Mayor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Stewart, Councillor Summers, Councillor Williamson and Councillor Mitchell.

Councillors Against:

Nil.

Notes

31 Jan 2024

An invitation to First Nations communities to submit names for the proposed road name bank has been prepared and is due to be sent out in February 2024.


12 Dec 2023

No action to date.

Date From:  
Date To:

IN-PROGRESS ACTIONS REPORT

Committee: Ordinary Council

SNOWY MONARO  
REGIONAL COUNCIL


Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
16/11/2023	287/23	Property Officer	Operations	18/12/2023	Outstanding
Relinquish Crown Land Manager role and Support Appointment of a Statutory Land Manager Board as the Crown Land Manager for both Cathcart Racecourse (R17293) and Cathcart Reserve (R36804).					
COUNCIL RESOLUTION			287/23		
That Council:					
A. Apply to NSW Crown Lands to relinquish the role of Crown Land Manager (CLM) for two Crown Reserves in Cathcart, being Cathcart Racecourse R17293 and Cathcart Reserve R36804					
B. Provide written support to Crown Lands for the transfer of care, control and management of Cathcart Racecourse R17293 and Cathcart Reserve R36804 to the Cathcart Recreation Reserve Trust as the recommended Statutory Land Manager Board.					
Moved Mayor Hanna		Seconded Councillor Frolich		CARRIED	
Record of Voting					
Councillors For:		Councillor Beer, Councillor Davis, Councillor Frolich, Mayor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Stewart, Councillor Summers, Councillor Williamson and Councillor Mitchell.			
Councillors Against:		Nil.			
Notes					
29 Jan 2024					
No further update.					
04 Dec 2023					
A. Application to NSW Crown Lands, in the form of a letter, has been drafted and is being reviewed by Coordinator Land & Property. [The letter sets out Council's request to relinquish the role of Crown Land Manager (CLM) for two Crown Reserves in Cathcart, being Cathcart Racecourse R17293 and Cathcart Reserve R36804].					
B. Once Part A is complete Part B will be actioned: [Part B action is to provide written support to Crown Lands for the transfer of care, control and management of Cathcart Racecourse R17293 and Cathcart Reserve R36804 to the Cathcart Recreation Reserve Trust as the recommended Statutory Land Manager Board].					

Date From:  
Date To:

IN-PROGRESS ACTIONS REPORT

Committee:

Ordinary Council

SNOWY MONARO  
REGIONAL COUNCIL

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
16/11/2023	290/23	Manager Community Services	Operations	18/12/2023	Outstanding

Cooma Regional Sports Hall Fees and Charges

COUNCIL RESOLUTION

290/23

That Council:

A.

Place the amended, new fees and charges on public exhibition for a period of 28 days

B.

If no submissions are received objecting to a fee, that fee be adopted

C.

Where objections are received that those fees be reported back to Council for consideration of the objections.

Moved Councillor Davis

Seconded Deputy Mayor Higgins

CARRIED

Record of Voting

Councillors For:

Councillor Beer, Councillor Davis, Mayor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Stewart, Councillor Summers and Councillor Mitchell.

Councillors Against:

Councillor Frolich and Councillor Williamson.

Notes

06 Feb 2024

Ongoing - To be brought back to March Council Meeting.


13 Dec 2023

A. Fees and Charges are going on exhibition 15 December 2023 for a minimum of 28 days.

12 Dec 2023


No action to date.



<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>		<b>SNOWY MONARO</b> REGIONAL COUNCIL
	<b>Committee:</b> Ordinary Council		


Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
16/11/2023	<b>291/23</b>	GIS Administrator	Strategy	18/12/2023	Completed
<b>Sugarloaf Lane formalisation as private road name with Geographical Names Board</b> <b>COUNCIL RESOLUTION</b> <span style="float: right;"><b>291/23</b></span> That Council approve the road name Sugarloaf Road to be formalised by the Geographical Names Board for use with a private right of carriageway.  <b>Moved Mayor Hanna</b> <span style="margin-left: 100px;"><b>Seconded Councillor Frolich</b></span> <span style="float: right;"><b>CARRIED</b></span> <b>Record of Voting</b> <i>Councillors For: Councillor Beer, Councillor Davis, Councillor Frolich, Mayor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Stewart, Councillor Summers, Councillor Williamson and Councillor Mitchell.</i> <i>Councillors Against: Nil.</i>					
<b>Notes</b> <b>31 Jan 2024</b> Action complete. The road name has been formalised with the Geographical Names Board. <b>12 Dec 2023</b> No update.					


Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
16/11/2023	<b>294/23</b>	Coordinator Strategy Development	Strategy	15/02/2024	Outstanding
<b>Fees and Charges - Planning Proposals</b> <b>COUNCIL RESOLUTION</b> <span style="float: right;"><b>294/23</b></span> That Council: A. Place the proposed fees and charges for planning proposals and LEP amendments on public exhibition for a period of 28 days. B. Adopt those fees and charges where no negative feedback is received. C. Prepare a post-exhibition report to Council with responses and recommendations from any feedback.  <b>Moved Councillor Davis</b> <span style="margin-left: 100px;"><b>Seconded Deputy Mayor Higgins</b></span> <span style="float: right;"><b>CARRIED</b></span>					


<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
	<b>Committee:</b> Ordinary Council	

<b>Record of Voting</b>	
<i>Councillors For:</i>	<i>Councillor Beer, Councillor Davis, Councillor Frolich, Mayor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Stewart, Councillor Summers, Councillor Williamson and Councillor Mitchell.</i>
<i>Councillors Against:</i>	<i>Nil.</i>
<b>Notes</b>	
<b>23 Jan 2024</b>	A post exhibition report will be prepared for the February 2024 council meeting. There was two submissions received at council within the exhibition period.
<b>27 Nov 2023</b>	Proposed Fees and Charges for Proponent-initiated Planning Proposals have been placed on Public Exhibition until 15 December 2023.

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
16/11/2023	292/23	Supervisor Civic Maintenance	Operations	18/12/2023	Outstanding
Post-Exhibition Report - Amended Fees and Charges					
COUNCIL RESOLUTION			292/23		
That Council adopt the amendments to the fees and charges and update the published fees and charges schedule on council’s webpage, excluding fees and charges relating to Mountain Bike Trails subject to further consultation on the Mountain Bike Trails fees and charges by June 2024.					
Moved Mayor Hanna		Seconded Councillor Davis		CARRIED	
Record of Voting					
Councillors For:		Councillor Beer, Councillor Davis, Councillor Frolich, Mayor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Stewart, Councillor Summers, Councillor Williamson and Councillor Mitchell.			
Councillors Against:		Nil.			
Notes					
31 Jan 2024					
No further update.					
27 Nov 2023					
Adopted fees and charges updated in published documents. Civic Maintenance to undertake public consultation for proposed mountain bike fees and charges.					

Date From: Date To:		IN-PROGRESS ACTIONS REPORT		 <b>SNOWY MONARO</b> REGIONAL COUNCIL	
		Committee: Ordinary Council			
Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
16/11/2023	301/23	Project Officer	Executive Office	18/12/2023	Outstanding
<b>Divestment of Snowy River Hostel</b> <b>COUNCIL RESOLUTION</b> <span style="float: right;"><b>301/23</b></span> That Council: <ul style="list-style-type: none"> <li>A. Close the Snowy River Hostel residential aged care service at 5pm Thursday 28 March 2024.</li> <li>B. Ensure satisfactory support arrangements are in place to assist Hostel residents find new accommodation.</li> <li>C. Issue an Expression of Interest to organisations to repurpose the facility to provide short term respite care (or similar type services) and outlining how this can be achieved.</li> <li>D. A report recommending a 'best fit' provider and/or options come back to the March 2024 Council meeting.</li> <li>E. Following identification of a preferred provider, Council commit to apply for Federal transition funding to bring the building to fit for purpose standard.</li> <li>F. Seek endorsement from Hon Kristy McBain MP for part E.</li> </ul> <p> <b>Moved Deputy Mayor Higgins</b>                      <b>Seconded Councillor Davis</b>                      <b>CARRIED</b> </p> <p> <b>Record of Voting</b>  <i>Councillors For: Councillor Davis, Mayor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Summers and Councillor Mitchell.</i>  <i>Councillors Against: Councillor Beer, Councillor Frolich, Councillor Stewart and Councillor Williamson.</i> </p>					
<b>Notes</b> <b>01 Feb 2024</b> The last resident is scheduled to transfer to Yallambee Lodge on Friday 2 February and subsequently Snowy River Lodge residential aged care service will close at 3pm. The majority of staff are transferring to Yallambee Lodge. Expressions of Interest for the future use of the facility are currently being sought.					
<b>12 Dec 2023</b> Are continuing to work with the residents and their families to support their transition to another facility.					

Date From: Date To:		IN-PROGRESS ACTIONS REPORT		 <b>SNOWY MONARO</b> REGIONAL COUNCIL	
		Committee: Ordinary Council			
Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
19/10/2023	259/23	Senior Strategic Land Use Planner	Strategy	16/05/2024	Outstanding
<b>Jindabyne Development Control Plan</b> <b>COUNCIL RESOLUTION</b> <span style="float: right;">259/23</span> That Council: A. Endorse the public exhibition of draft Jindabyne Development Control Plan 2023; and B. Endorse the public exhibition period of 6 weeks, from 8 November to 20 December 2023.  <b>Moved Councillor Davis</b> <span style="margin-left: 100px;"><b>Seconded Councillor Summers</b></span> <span style="margin-left: 100px;"><b>CARRIED</b></span>  <b>Record of Voting</b> <i>Councillors For: Councillor Beer, Councillor Davis, Councillor Frolich, Mayor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Summers and Councillor Williamson.</i> <i>Councillors Against: Nil.</i>					
<b>Notes</b> <b>06 Feb 2024</b> Currently on exhibition until 7 February 2024. Post exhibition report will not be prepared until May 2024. <b>25 Oct 2023</b> A. Public exhibition of the DCP endorsed. B. Public exhibition commences 8 November 2023 for 6 weeks.					
Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
19/10/2023	271/23	Acting Chief Operating Officer	Operations	1/07/2024	Outstanding
<b>Proposal for a Social Enterprise Nursery</b> <b>COUNCIL RESOLUTION</b> <span style="float: right;">271/23</span> That Council support the development of a social enterprise nursery as ancillary to the Adaminaby sewage treatment plant, subject to there being no nett cost to Council and obtaining the relevant approvals, by:					

<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
<b>Committee:</b> Ordinary Council		

A. Providing owner's consent for SHL to lodge a development application for the land;  
 B. Entering into a long-term lease for the balance of lot 1 DP539221 at an annual rent that covers Council's costs including depreciation;  
 C. Providing treated effluent to the nursery for irrigation purposes, rather than simply discharging the treated effluent to the creek.  
 D. Request SHL in developing the charter for the social enterprise, incorporate a principle of complementary relationship with the existing local native nurseries, to encourage mutual long term sustainability.

**Moved Councillor Summers                      Seconded Councillor Davis                      CARRIED**

**Record of Voting**  
*Councillors For:                      Councillor Davis, Councillor Frolich, Mayor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Summers and Councillor Williamson.*  
*Councillors Against:                      Nil.*

**Notes**  
**02 Feb 2024**  
 Initial contact has been made with Snowy Hydro. Awaiting Snowy Hydro to confirm meeting time to further progress the detail of the proposal.  
**31 Oct 2023**  
 SHL to be contacted to continue the planning and development of the nursery.

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
19/10/2023	<b>267/23</b>	Coordinator Economic Development	Communications	20/11/2023	Outstanding


**Grant invitation to begin construction of the Monaro Rail Trail at Bombala**

**267/23**

**COUNCIL RESOLUTION**


That Council, subject to receiving landowner consent from TfNSW (or relevant sub-entity):

A. Accept the invitation from the federal government to apply for \$1 million of funding to begin construction of the Monaro Rail Trail at Bombala.  
 B. Prepare and submit the application on the basis that, outside of the Bombala Station complex, the rail trail will be constructed on the track alignment necessitating the removal of the rails.  
 C. The trail be constructed for as far as the funding will permit.  
 D. Make preparations with TfNSW to enter into a lease of the rail corridor for the rail trail.  
 E. Write to the three community groups who provided letters for this report, formally informing them of council's decision and inviting them to engage with the working group.  
 F. That the removed rails be retained for potential repurposing for a future rail project.

<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
	<b>Committee:</b> Ordinary Council	

<b>Moved Councillor Summers</b>	<b>Seconded Councillor Johnson</b>	<b>CARRIED</b>
<b>Record of Voting</b> <i>Councillors For: Councillor Beer, Councillor Davis, Mayor Hanna, Deputy Mayor Higgins, Councillor Johnson, Councillor Stewart and Councillor Summers.</i> <i>Councillors Against: Councillor Frolich, Councillor Hopkins and Councillor Williamson.</i>		
<b>Notes</b> <b>29 Jan 2024</b> A – Council’s Economic Development Coordinator has submitted Council’s application. Completed. B - Noted., C - Noted. D – Council has received TfNSW’s lease documents and will work with TfNSW regarding lease requirements. E – Completed, subject to formation of a working group for the project once grant is received. F - Noted. <b>01 Dec 2023</b> A – Council’s Economic Development Coordinator has submitted Council’s application. Completed. , B - Noted., C - Noted., D – Council has received TfNSW’s lease documents and will work with TfNSW regarding lease requirements. , E – Completed., F - Noted. <b>27 Oct 2023</b> A - The Economic Development Coordinator will prepare the documentation for submission., B - Noted., C - Noted., D - TfNSW indicated Council will receive the lease documents in November. , E - Letter currently being drafted., F - Noted.		

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
19/10/2023	257/23	Property Officer	Operations	20/11/2023	Outstanding
<b>Determine Future Use of Old Adaminaby Church - Lot 21 Sec 13 DP 758008</b> <b>COUNCIL RESOLUTION</b> <span style="float: right;"><b>257/23</b></span> That Council offer the Old Adaminaby Church site and building (Lot 21 Sec 13 DP 758008) under a lease or licence agreement for a use type permitted under the zoning (SP1 - Special Activities) through an Expression of Interest process. <b>Moved Councillor Davis</b> <span style="margin-left: 100px;"><b>Seconded Councillor Hopkins</b></span> <span style="float: right;"><b>CARRIED</b></span> <b>Record of Voting</b> <i>Councillors For: Councillor Beer, Councillor Davis, Councillor Frolich, Mayor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Summers and Councillor Williamson.</i>					

<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>  <b>Committee:</b> Ordinary Council	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
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<b>Councillors Against:</b> Nil.
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<b>Notes</b> <b>29 Jan 2024</b> The EOI period has closed and 2 EOIs have been received, with an additional interested party being followed to confirm they are not proceeding. Once the latter has been confirmed the EOIs will be assessed.  <b>04 Dec 2023</b> The EOI information document has been completed. The EOI notification was published in the Monaro Post on Wednesday 29 November 2023.  <b>25 Oct 2023</b> The resolution action will be initiated, with a Request for EOI to be developed.
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Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
19/10/2023	255/23	Acting Manager of Built and Natural Environment	Operations	20/11/2023	Completed

<b>Request to vary DCP requirement - Review of Determination</b>	
<b>COUNCIL RESOLUTION</b>  That;  A. Council agree to set aside the requirement of Clause C3.1-2 of Snowy River Development Control Plan 2013 in relation to DA 10.2022.249.1 (Review 16.2023.1.1).  B. No further dwelling approvals, including dual occupancy/secondary dwellings, be issued on Bushy Park Road until such time as the intersection of Bushy Park Road and Kosciusko Road has been upgraded in accordance with applicable requirements as advised by Transport for NSW.  C. Council re-examine its Development Control Plan requirements in relation to Rights of Carriageway for rural subdivisions, and the triggers for dedication of Rights of Carriageway as Council roads.	<b>255/23</b>
<b>Moved Councillor Stewart</b>	
<b>Seconded Councillor Frolich</b>	
<b>CARRIED</b>	
<b>Record of Voting</b> <b>Councillors For:</b> Councillor Beer, Councillor Davis, Councillor Frolich, Mayor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Summers and Councillor Williamson. <b>Councillors Against:</b> Nil.	

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	<b>Committee:</b> Ordinary Council	

**Notes**

**25 Jan 2024**

Consent issued - item closed

**12 Dec 2023**

No further update.

**31 Oct 2023**

Review process nearing finalisation, revised consent to be issued. Items regarding issues with Rights of Carriageway and Crown Roads to be discussed with Councillors at workshop/briefing. TfNSW contacted regarding intersection of Bushy Park Road and Kosciusko Road, recommend to seal the intersection for at least 20m. Referred to Roads section to action when funding and resources are available.

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
19/10/2023	<b>268/23</b>	Coordinator Economic Development	Communications	20/11/2023	Outstanding

**Amendments to Policy - Sponsorship of Council Projects, Events, Services or Activities**

**COUNCIL RESOLUTION**

**268/23**

That Council adopt the updated Policy – Sponsorship of Council Projects, Events, Services or Activities following proof reading and correction of grammatical and other errors.

**Moved Councillor Hopkins**

**Seconded Councillor Beer**

**CARRIED**

**Record of Voting**

*Councillors For: Councillor Beer, Councillor Davis, Councillor Frolich, Mayor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Summers and Councillor Williamson.*

*Councillors Against: Nil.*

**Notes**

**29 Jan 2024**

Policy in the process of being finalised.


**01 Dec 2023**

First draft of proof-reading and editing complete. Policy will be disseminated to document control in early December 2023 for registration and implementation.

**27 Oct 2023**


Policy document will be reviewed for errors before release.



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<b>Committee:</b> Ordinary Council		

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
19/10/2023	<b>276/23</b>	Manager Resource & Waste Services	Operations	31/05/2024	Outstanding
<p><b>Notice of Motion - Waste Management Strategy</b></p> <p><b>COUNCIL RESOLUTION</b> <span style="float: right;"><b>276/23</b></span></p> <p>That Council include in the 2024-25 operational plan an action to;</p> <p>a) Undertake a 'midterm review' of the Waste Management Strategy; and</p> <p>b) Consider reconstituting the Waste Management Committee.</p> <p><b>Moved Deputy Mayor Higgins</b> <span style="margin-left: 100px;"><b>Seconded Councillor Summers</b></span> <span style="margin-left: 100px;"><b>CARRIED</b></span></p> <p><b>Record of Voting</b></p> <p><i>Councillors For: Councillor Beer, Councillor Davis, Councillor Frolich, Mayor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Summers and Councillor Williamson.</i></p> <p><i>Councillors Against: Nil.</i></p>					
<p><b>Notes</b></p> <p><b>31 Jan 2024</b></p> <p>This review of the Waste Strategy and the potential for resurrection of the waste committee will form part of discussion and planning for Councils 24/25 DP &amp; OP</p> <p><b>31 Oct 2023</b></p> <p>Action allocated for inclusion into the 24/25 Operational Plan.</p>					

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
21/09/2023	<b>232/23</b>	Coordinator Strategy Development	Strategy	23/10/2023	Completed
<p><b>Amendments to 2023-2024 Fees and Charges</b></p> <p><b>COUNCIL RESOLUTION</b> <span style="float: right;"><b>232/23</b></span></p> <p>That Council:</p> <p>A. Place the amended, new and corrected fees and charges on public exhibition for a period of 28 days.</p> <p>B. Prepare a post-exhibition report to Council with responses and recommendations from any feedback received.</p>					

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<b>Moved Councillor Davis</b>	<b>Seconded Councillor Williamson</b>	<b>CARRIED</b>
<b>Record of Voting</b> <i>Councillors For: Councillor Beer, Councillor Davis, Councillor Frolich, Mayor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Williamson and Councillor Mitchell.</i> <i>Councillors Against: Nil.</i>		
<b>Notes</b> <b>23 Jan 2024</b> Post Exhibition report adopted all fees and charges except for the Mountain bike user fees. These are to addressed in the 2024/2025 Fees and Charges after consultation with the users. This action is now completed. <b>27 Nov 2023</b> Post Exhibition report adopted all fees and charges except for the Mountain bike user fees. These are to addressed in the 2024/2025 Fees and Charges after consultation with the users. <b>27 Oct 2023</b> Post-exhibition report to Council has been drafted and will be tabled at the 16 November Council meeting with a recommendation to adopt the amendments. <b>26 Sep 2023</b> The amendments to the 2023/2024 Fees and Charges are currently on Public Exhibition until 23 October 2023. A post exhibition report will be prepared for the November 2023 Council meeting.		

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
21/09/2023	<b>227/23</b>	Chief Executive Officer	Executive Office	1/04/2024	Outstanding
<b>General Motion - Divestment of Residential Aged Care Services - Snowy River Hostel</b> <b>COUNCIL RESOLUTION</b> <span style="float: right;"><b>227/23</b></span> That Council acknowledge the financial and compliance issues with operating aged care facilities and: <ul style="list-style-type: none"> <li>A. Request an urgent meeting with member for Eden Monaro Kristy McBain to;               <ul style="list-style-type: none"> <li>- Discuss the future of the facility and invite representatives of the steering committee group to that meeting.</li> <li>- Discuss and advocate with the member for Eden Monaro Kristy McBain the \$1.2 million grant to complete upgrade of kitchen floorcoverings and fire compliance.</li> </ul> </li> <li>B. Undertake a broad discussion with the steering committee group regarding potential repurposing of the facility.</li> </ul>					


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REGIONAL COUNCIL

C. Request clarification from Department of Health and Aging seeking a review of the decision to not allow exemption from 24 hour nursing requirement.

D. Work with the organisation that has expressed an interest in the facility.

E. Consider the matter again during the November meeting.

Moved Councillor Williamson

Seconded Councillor Frolich

CARRIED

Record of Voting

Councillors For:

Councillor Beer, Councillor Davis, Councillor Frolich, Mayor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Williamson and Councillor Mitchell.

Councillors Against:

Nil.

Notes

05 Feb 2024

Closure date was confirmed effective Friday 02 Feb and Councillors informed. Last resident relocated to Yallambee as of that date as per Councillors update from CEO.

13 Dec 2023

The exemption re-submission was accepted and has been approved. This is to be reviewed annually or more frequently if required. The closure arrangements and transition to other facilities is progressing, with all residents expressing an interest to move to Yallambee Lodge in the future.

31 Oct 2023

An formal request for review of the refusal of the exemption from 24/7 nursing was lodged. A meeting with The Hon. Kristy McBain and the community was arranged, and some councillors attended a further community meeting. Arising from the community meeting a letter was sent to The Hon Kristy McBain for confirmation of the ACAR grant for refurbishment of the Hostel, and a guarantee of underwriting operational losses for at least three years following completion of the refurbishment works.

03 Oct 2023

Snowy River decision deferred pending additional consultation; meetings conducted with staff, residents and family, community meeting organised.

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
21/09/2023	242/23	Coordinator Strategy Development	Strategy	23/10/2024	Outstanding

General Motion - Adoption of Settlement Strategy and Rural Land Use Strategies

COUNCIL RESOLUTION


242/23

That Council implement Part A of Council resolution 109/23 of 18 May 2023 regarding the draft Land Use Strategies and hold a Councillor workshop to:

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A. Develop a specific community engagement strategy including a community reference group with the aim of finalising land use strategies that facilitate local communities that are strong, healthy and prosperous and reflect and meet the diverse needs and interests of the overall local community;

B. That minutes of the community reference group be referred to Council.

C. Determine and implement a specific community engagement strategy for the development of the Snowy Monaro Local Environment Plan (LEP).

D. Final report to be presented by 30 April 2024.

Moved Councillor Stewart

Seconded Councillor Williamson

CARRIED

Record of Voting

Councillors For: Councillor Beer, Councillor Davis, Councillor Frolich, Mayor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Williamson and Councillor Mitchell.

Councillors Against: Nil.

Notes

23 Jan 2024

Indicative pricing has been sought for the provision of external consultants to undertake this work. Currently, Strategic Planning has two vacant positions, one being the Team leader and the other is the Senior Strategic Planner, leaving the capacity and capability of the team at an extremely low level of service. Initial responses from consultancies approached have not been optimistic, with most consultancies only having the capacity to deliver part of the required scope of work within the required timeframe. Further testing of the market capability and availability is ongoing. Until the positions are filled or budget is made available to undertake this work, this work remains in abeyance.

27 Nov 2023


Indicative pricing has been sought for the provision of external consultants to undertake this work. Currently, Strategic Planning has two vacant positions, one being the Team leader and the other is the Senior Strategic Planner, leaving the capacity and capability of the team at an extremely low level of service. Initial responses from consultancies approached have not been optimistic, with most consultancies only having the capacity to deliver part of the required scope of work within the required timeframe. Further testing of the market capability and availability is ongoing. Awaiting quarterly budget review to determine if a budget for this work becomes available.

27 Oct 2023

Indicative pricing has been sought for the provision of external consultants to undertake this work. Currently, Strategic Planning has two vacant positions, one being the Team leader and the other is the Senior Strategic Planner, leaving the capacity and capability of the team at an extremely low level of service. Initial responses from consultancies approached have not been optimistic, with most consultancies only having the capacity to deliver part of the required scope of work within the required timeframe. Further testing of the market capability and availability is ongoing.

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26 Sep 2023

Indicative pricing is being sought for the provision of external contractor resourcing to undertake this work. Currently, Strategic Planning has two vacant positions, one being the Team leader and the other is the Senior Strategic Planner, leaving the capacity and capability of the team at an extremely low level of service.

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
21/09/2023	238/23	GIS Administrator	Strategy	23/10/2023	Completed

Renaming of Michelago Cricket Oval

COUNCIL RESOLUTION

238/23

That Council undertake the appropriate processes, including community consultation with the Michelago community, to rename the Michelago cricket oval the Clive Kelly Oval, in recognition of his contribution to cricket in Michelago and the Southern Districts of NSW.

Moved Deputy Mayor Higgins

Seconded Councillor Johnson

CARRIED

Record of Voting

Councillors For: Councillor Beer, Councillor Davis, Councillor Frolich, Mayor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Williamson and Councillor Mitchell.

Councillors Against: Nil.

Notes

31 Jan 2024

Action Complete. The naming of 'The Clive Kelly Oval' is now the subject of an action from the 21/12/2023 Ordinary Council meeting 'Proposal to name Michelago cricket oval to 'The Clive Kelly Oval'.

31 Oct 2023

A council report has been added to the schedule for the 21 December 2023 Council meeting seeking endorsement for public consultation for the proposed name. A place naming proposal has been created with the Geographical Names Board with pre-approval to be sought if Council endorse the name for public consultation.

03 Oct 2023


No action has been taken as yet. The process will begin in October 2023.

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Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
17/08/2023	200/23	Infrastructure Planning Administration Support	Operations	18/09/2023	Completed

Minutes of the Local Traffic Committee Meeting held on 25 July 2023

COUNCIL RESOLUTION

200/23

That Council adopt the Minutes of the Local Traffic Committee Meeting held on 25 July 2023 and adopt the following recommendations;

6.1 That Council approve the installation of No Parking signage on Jerrara Drive, East Jindabyne, between Kosciuszko Road and Acacia Place, effective during winter months.

Moved Councillor Hanna

Seconded Councillor Stewart

CARRIED

Record of Voting

Councillors For: Councillor Beer, Mayor Davis, Councillor Frolich, Councillor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Summers, Councillor Williamson and Councillor Mitchell.

Councillors Against: Nil.

Notes

31 Oct 2023


Signage to be installed by end of December 2023.

06 Oct 2023

This action will be completed prior to the end of December 2023.

31 Aug 2023

Previous intention was to have signage installed during the month of December. However, given recent rain events and conflicting priorities, these works will be scheduled early in the new year.

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Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
17/08/2023	202/23	Infrastructure Planning Administration Support	Operations	18/09/2023	Completed

**Minutes of the Local Traffic Committee Meeting held on 23 May 2023**

**202/23**

**COUNCIL RESOLUTION**

That Council adopt Minutes of the Local Traffic Committee Meeting held on 23 May 2023 and adopt the following recommendations;

- 6.1 That Council approve the Coast to Kosci 240km Ultramarathon to travel through the Snowy Monaro Region from 2:00pm Friday 1 December, 2023 and exit the region at 2:30pm on Saturday 3 December, 2023. TfNSW has advised a ROL isn't required. TfNSW has confirmed the timing of the work on the Coolumboka Bridge won't affect this event.
- 6.2 That Council does not increase the load limit of 25t between Dalgety and Ando due to pavement quality and road safety.
- 6.3 That Council approves the request to change 45 degree parking to parallel parking in front of the shop "Country Mobility Trends" in Baron Street between BWS and mechanics workshop.

Moved Councillor Hanna                      Seconded Councillor Stewart                      **CARRIED**

**Record of Voting**

*Councillors For:          Councillor Beer, Mayor Davis, Councillor Frolich, Councillor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Summers, Councillor Williamson and Councillor Mitchell.*


*Councillors Against:    Nil.*

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**Notes**

**31 Oct 2023**  
This event will be held first week of December 2023.

**04 Oct 2023**  
No further update.


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<b>Committee:</b> Ordinary Council		

**31 Aug 2023**

Item 6.1 - Coast to Kosci 240km Ultramarathon event organisers have been informed of Council resolution 202/23. Action Completed., Item 6.2 - No further action required. , Item 6.3 - Changes from 45 degree angle parking to parallel parking in front of Country Mobility Trends, Baron street will be implemented early in the new year. Unfortunately given recent rain events and priority changes leading into the Christmas period, the completion of these works has been delayed.

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
17/08/2023	203/23	Acting Chief Workforce Officer	Workforce	30/04/2024	Outstanding
Council Action on Social Media Posts that Threaten, Intimidate, Harass, Humiliate, Slander, Defame or Troll Snowy Monaro Staff and Councillors.					
COUNCIL RESOLUTION			203/23		
That Council:					
A. Establish a policy that is responsive to inappropriate social media postings that target Council members and staff.					
B. Base the policy on the following principles:					
(a) Social media posts that threaten, intimidate, harass, humiliate, slander, defame or troll Snowy Monaro Staff and Councillors be reported to the E Safety Commissioner in the first instance.					
(b) That social media account administrators who enable or permit social media posts that threaten, intimidate, harass, humiliate, slander, defame or troll Snowy Monaro staff, contractors and Councillors be requested to immediately remove such posts.					
(c) If requests for the removal of posts are not actioned, Council is to pursue legal action.					
(d) Social media accounts, and the hosting social media platform, that publish online abuse be reported to the E Safety Commissioner.					
(e) Independent live streaming and recording of SMRC facilitated community meetings, consultation and events be prohibited without prior written permission from Council.					
(f) Community members who threaten, intimidate, harass, humiliate, slander, defame or troll Snowy Monaro staff and Councillors in any forum, be prohibited from attending SMRC facilitated community meetings, consultation and events.					
C. Snowy Monaro Regional Council submit a motion to the November 2023 NSW Local Government Conference supporting stronger laws and protection for Council staff and Councillors from online abuse.					
Moved Mayor Davis		Seconded Councillor Summers		CARRIED	



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#### Record of Voting

*Councillors For: Councillor Beer, Mayor Davis, Councillor Hanna, Deputy Mayor Higgins, Councillor Johnson, Councillor Summers and Councillor Mitchell.*  
*Councillors Against: Councillor Frolich, Councillor Hopkins, Councillor Stewart and Councillor Williamson.*

#### Notes

##### 05 Feb 2024

Due do competing priorities, workforce management has not had adequate time to invest in this matter at present.

##### 12 Dec 2023

Council's motion was incorporated with a number of other motions on similar themes. LGNSW will now progress the issue at a state level.

##### 12 Dec 2023

No further update due to competing priorities at this time to address requirement to undertake closure of Snowy River Hostel, divestment of Yallambee Lodge, and commencement of Towards Excellence project.

##### 27 Oct 2023

Notice of Motion sent to LGNSW on 13 October 2023 for the November LG Conference.


##### 03 Oct 2023

Minimal progression due to competing priorities. A number of NSW Councils have given advice through LGNSW and directly on what strategies they have previously used to address these types of issues, noting the complexity around what is supported through legislation. This information has been collected and is being reviewed to understand the best direction to take the development of any policy in for Snowy Monaro Regional Council.

##### 25 Aug 2023


Contacted LGNSW HR Network to understand what action other councils have taken in establishing a policy of this nature.

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
17/08/2023	195/23, 196/23	Coordinator Land & Property	Operations	12/01/2024	Completed
Jindabyne Shared Trail - Transfer a portion of Crown road reserve (unformed) to Council (East Jindabyne/Mill Creek)					
COUNCIL RESOLUTION			195/23		
That Council make an application to the Department of Environment (Crown Lands) for the transfer of part of the Crown road reserve (unformed) with no known names located in the Tyrolean Mountain Bike Park – being the portion of three roads extending from Kosciuszko road west to Lake Jindabyne (reference image in report body).					
Moved Councillor Hanna		Seconded Councillor Stewart		CARRIED	
Record of Voting					

<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
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<b>Councillors For:</b>	<i>Councillor Beer, Mayor Davis, Councillor Frolich, Councillor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Summers, Councillor Williamson and Councillor Mitchell.</i>
<b>Councillors Against:</b>	<i>Nil.</i>
<b>Notes</b> <b>31 Jan 2024</b> Application was tabled to Crown Lands to transfer the identified three (3) sections of unnamed & unformed Crown Road. On 12 January 2024 these road segments were transferred to Council upon publication of NSW Government Gazette Number 2 – 2024 – Crown Land., Completed. <b>31 Jan 2024</b> Teena Paterson (Coordinator Land & Property) will provide an update on this. <b>12 Dec 2023</b> No further update. <b>30 Oct 2023</b> No further update <b>05 Oct 2023</b> The transfer process has not yet commenced.	

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
17/08/2023	194/23	Chief Strategy Officer	Strategy	30/04/2024	Outstanding
<b>Cooma Office Building - Foreshadowed Motion</b> <b>COUNCIL RESOLUTION</b> <span style="float: right;"><b>194/23</b></span> That Council: A: Acknowledge that there is to be no further significant investment in 81 Commissioner Street premises. B: Request a report to Council with respect to establishing a new facility to house the administrative functions of SMRC. C: Write to our local State Member, Premier and relevant State Ministers to request financial support for this project.  <b>Moved Councillor Hopkins</b> <span style="margin-left: 100px;"><b>Seconded Councillor Stewart</b></span> <span style="margin-left: 100px;"><b>CARRIED</b></span>  <b>Record of Voting</b>					

<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
<b>Committee:</b> Ordinary Council		
<b>Councillors For:</b> Councillor Beer, Mayor Davis, Councillor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Summers, Councillor Williamson and Councillor Mitchell. <b>Councillors Against:</b> Councillor Frolich.		
<b>Notes</b> <b>31 Jan 2024</b> No further progress. The Manager Corporate Projects position has now been filled and the project will be considered in conjunction with the other demands on that role. <b>12 Dec 2023</b> No further progress on this matter. <b>30 Oct 2023</b> At the moment the other work required to be undertaken has meant that resources have not been able to be reallocated to undertake this review of office building needs. <b>05 Oct 2023</b> The additional work has yet to be able to be scheduled. <b>01 Sep 2023</b> B. Request a report to Council with respect to establishing a new facility to house the administrative functions of SMRC. , A revised budget will need to be identified and prepared. , C: Write to our local State Member, Premier and relevant State Ministers to request financial support for this project. , Awaiting new GM		

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
20/07/2023	165/23	GIS Administrator	Strategy	21/08/2023	Outstanding

**Locality Boundary Adjustment for Kalkite and Hill Top**

**165/23**

**COUNCIL RESOLUTION**

That Council:

A. Endorse the proposed adjustment of the boundary of Kalkite and Hill Top to be publicly advertised for a period of 28 days in the Monaro Post.


B. Endorse the creation of a locality boundary adjustment proposal in the Geographical Names Board place naming system and seek pre-approval.

**Moved Councillor Williamson                      Seconded Councillor Summers                      CARRIED**

**Record of Voting**

**Councillors For:** Councillor Beer, Mayor Davis, Councillor Frolich, Councillor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Summers, Councillor Williamson and Councillor Mitchell.


**Councillors Against:** Nil.


<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>  <b>Committee:</b> Ordinary Council	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
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<b>Notes</b> <b>31 Jan 2024</b> No further update. <b>13 Dec 2023</b> No further update. <b>31 Oct 2023</b> No further update. <b>03 Oct 2023</b> No further update. <b>31 Aug 2023</b> No further update. This proposal will be progressed when the Ando-Bibbenluke locality boundary adjustment proposal is resolved. <b>02 Aug 2023</b> No further update at this time.
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Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
20/07/2023	<b>171/23</b>	Project Manager - Commercial Projects	Strategy	21/08/2023	Outstanding

<b>Variation Approval - Jindabyne Shared Trail</b>					
<b>COUNCIL RESOLUTION</b>					
<b>171/23</b>					
That Council approve a variation to the deliverables of the Jindabyne Shared Trail covered under Deed RNSW 1166 (2019) A. That Council request a variation to Restart NSW to vary Deed RNSW1166 to not proceed with construction of Section 5; East Jindabyne to Kalkite and Thredbo Valley Picnic Area to Creel Bay. B. That prior to the project proceeding a formal agreement be entered into with the relevant community organisations setting out the responsibilities that will be taken on by those groups. C. That prior to commencement of construction a financial report identifying maintenance funds, sponsorship income, potential fees and charges and depreciation cost is provided to Council.					

<b>Date From:</b> <b>Date To:</b>		<b>IN-PROGRESS ACTIONS REPORT</b>		 <b>SNOWY MONARO</b> REGIONAL COUNCIL
		<b>Committee:</b> Ordinary Council		
<b>Moved Councillor Williamson</b>		<b>Seconded Councillor Summers</b>		<b>CARRIED</b>
<b>Record of Voting</b>				
<b>Councillors For:</b>		<i>Councillor Beer, Mayor Davis, Councillor Frolich, Councillor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Summers, Councillor Williamson and Councillor Mitchell.</i>		
<b>Councillors Against:</b>		<i>Nil.</i>		
<b>Notes</b>				
<b>31 Jan 2024</b> Still no update from Restart Grant Office. Project is proceeding as per variation submission.				
<b>12 Dec 2023</b> No further information has yet been received. Project is proceeding to the point where it will be ready for tender and will then sit at a hold point until the issues are finalised.				
<b>30 Oct 2023</b> No further update				
<b>29 Sep 2023</b> No further update				
<b>01 Sep 2023</b> Variation was lodged with Restart (Infrastructure NSW) 5 August 2023 - no updates received. (Unlikely until post State Budget 19 September)				
<b>02 Aug 2023</b> Process for variation underway with Restart/State Government Funding Body				

Date From: Date To:		IN-PROGRESS ACTIONS REPORT		 <b>SNOWY MONARO</b> REGIONAL COUNCIL	
		Committee: Ordinary Council			
Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
20/07/2023	173/23	Coordinator Economic Development	Communications	21/08/2023	Outstanding
<b>Bombala Arts and Innovation Centre</b> <b>COUNCIL RESOLUTION</b> <span style="float: right;">173/23</span>  That Council seek an extension of the BLERF grant and undertake community consultation to develop a plan for managing the facility to be completed by the first ordinary Council meeting in 2024  <b>Moved Councillor Stewart</b> <span style="margin-left: 100px;"><b>Seconded Councillor Mitchell</b></span> <span style="margin-left: 100px;"><b>CARRIED</b></span> <b>Record of Voting</b> <i>Councillors For: Councillor Beer, Mayor Davis, Councillor Frolich, Councillor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Summers, Councillor Williamson and Councillor Mitchell.</i> <i>Councillors Against: Nil.</i>					
<b>Notes</b> <b>29 Jan 2024</b> Council's Economic Development team are still liaising with stakeholders regarding future management of the facility and potential occupiers. A meeting with stakeholders was held on 17 November with a further meeting in December to begin to chart a way forwards. Meetings have been productive however individual liaison with the potential child care provider is required to understand all required work required at the site. No extension of the BLERF grant seems possible. <b>01 Dec 2023</b> Council's Economic Development team are still liaising with stakeholders regarding future management of the facility and potential occupiers. A meeting with stakeholders was held on 17 November to begin to chart a way forwards with a further meeting planned in December, subject to stakeholder availability. No extension of the BLERF grant seems possible. <b>27 Oct 2023</b> Economic Development are liaising with stakeholders regarding future management of the facility and potential occupiers. No extension of the BLERF grant seems possible. <b>28 Sep 2023</b> Economic Development are in the process of coming up to speed with the situation and how to implement the Council's resolution.					

<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>  <b>Committee:</b> Ordinary Council	<b>SNOWY MONARO</b> REGIONAL COUNCIL
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**01 Sep 2023**  
This action was recently reassigned to Economic Development who are in the process of coming up to speed with the situation and how to implement the Council's resolution.

**02 Aug 2023**  
Action to be reassigned to Economic Development.

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
20/07/2023	161/23	Coordinator Land & Property	Operations	31/01/2024	Completed

**Easement Request - Council Owned Lot 141 DP 1109187 in Cooma - Related to Subdivision Works Certificate 25.2020.207.1**

**161/23**

**COUNCIL RESOLUTION**

That Council

A. Approve and proceed with allowing an easement for water, sewer and stormwater purposes to be created in the relevant area of Lot 141 DP 1109187, pursuant to Section 88B of the Conveyancing Act 1919;

B. Agree that all costs incurred in actioning the easement creation are the responsibility of the developer (the applicant; linked to SWC 25.2020.207.1) inclusive of survey, general legal, and any registration fee costs.

**Moved Councillor Williamson**                      **Seconded Councillor Summers**                      **CARRIED**

**Record of Voting**

*Councillors For: Councillor Beer, Mayor Davis, Councillor Frolich, Councillor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Summers, Councillor Williamson and Councillor Mitchell.*

*Councillors Against: Nil.*

**Notes**

**12 Dec 2023**  
Easement creation will form part of the subdivision approval process for SWC 25.2020.207.1. Construction approval has been issued per Development Engineer.

**30 Oct 2023**  
No further update

**28 Sep 2023**  
No further update

**30 Aug 2023**  
No further update

<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>	<b>SNOWY MONARO</b> REGIONAL COUNCIL
<b>Committee:</b> Ordinary Council		

**01 Aug 2023**  
 The resolution actions will be initiated.

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
20/07/2023	<b>166/23</b>	GIS Administrator	Strategy	21/08/2023	Outstanding

**Road Naming Proposal - Mountainside subdivision stage 1 - Jindabyne**

**166/23**

**COUNCIL RESOLUTION**

That for the Mountainside subdivision in Jindabyne approved under DA10.2022.232.1

A. Council endorse the proposed road names Mountainside, Traverse and Sidecut to be publicly advertised in the Monaro Post for a period of 28 days.

B. Council endorse the proposed road names Mountainside, Traverse and Sidecut to go to the Geographical Names Board for pre-approval.

**Moved Councillor Williamson**                      **Seconded Councillor Summers**                      **CARRIED**

**Record of Voting**

*Councillors For: Councillor Beer, Mayor Davis, Councillor Frolich, Councillor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Summers, Councillor Williamson and Councillor Mitchell.*

*Councillors Against: Nil.*

**Notes**


**31 Jan 2024**  
A report recommending approval has been added to the meeting schedule for the 21 March 2024 Ordinary Council meeting.

**13 Dec 2023**  
No comments or objections have been received so far during public advertisement of the Mountainside road naming proposal, which finishes on 20 December 2023. A council report will be submitted in early 2024 recommending approval of the road names.

**31 Oct 2023**  
The road naming proposed is set to begin Public Advertisement in November for 28 days in the Monaro Post.

**03 Oct 2023**  
No further update.



<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
<b>Committee:</b> Ordinary Council		

**31 Aug 2023**  
Pre-approval from the Geographical names board have been received. Next step is for public consultation and if no objections received report to Council to approve the road names for gazettal.

**02 Aug 2023**  
Road naming proposal has been submitted to the Geographical Names Board for pre-approval. When pre-approval is received the proposal will be publicly advertised for 28 days in the Monaro Post.

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
15/06/2023	133/23	GIS Administrator	Strategy	17/07/2023	Outstanding

**Locality Boundary Adjustment - Bibbenluke and Ando**

**COUNCIL RESOLUTION** **133/23**

That Council

A. Endorse the proposed Ando-Bibbenluke locality boundary adjustment for a public notification period of 28 days.

B. Endorse creation of a proposal with the Geographical Names Board for the proposed Ando-Bibbenluke locality boundary adjustment and progress to stage of pre-approval.

**Moved Councillor Stewart**
**Seconded Councillor Summers**
**CARRIED**

**Record of Voting**


Councillors For: Mayor Davis, Councillor Frolich, Councillor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Summers, Councillor Williamson and Councillor Mitchell.

Councillors Against: Nil.

**Notes**

**31 Jan 2024**  
No further update.

**13 Dec 2023**  
Not all affected residents have responded to a request for comment on the proposal. This means that the proposal will likely go to a meeting of the board to be assessed. The time for this is not set.

<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
	<b>Committee:</b> Ordinary Council	

**31 Oct 2023**

Affected residents have been sent letters asking for comment on proposal as multiple owners had not responded to the initial direct consultation. If all owners respond and support the matter will be an administrative manner with the Geographical Names Board. If not it will become an agenda item on for the Geographical Names Board for discussion., Examples of delayed or affected services are being collated from residents to ensure clarity around issues caused by locality boundaries when the proposal goes to the Geographical Names Board for approval.

**03 Oct 2023**

Geographical Names Board (GNB) have asked for further examples in provision of services being delayed or interrupted due to current boundaries and documentation from owners on their position who provided no response to direct consultation by SMRC with land owners. If all owners provide support to the proposal it will be approved by GNB as an administrative matter. If not it will go to the GNB board for approval.

**31 Aug 2023**

No submissions received. Geographical Names Board have requested further information before pre-approval of the proposal regarding specifics of occasions where services where not provided or delayed due to the locality boundaries not reflecting local access to services.


**31 Jul 2023**

Currently being advertised. Public Notification period ends 9th August. No submissions received so far.

**30 Jun 2023**

No further action at this point. The proposal will go to the Monaro Post for 28 days of public notification shortly.

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
18/05/2023	113/23	Supervisor Civic Maintenance	Operations	19/06/2023	Outstanding
Establishment of an s.355 Advisory Committee for Open Spaces and Recreational Facilities					
COUNCIL RESOLUTION			113/23		
That Council establish an s.355 advisory committee for open spaces and recreational facilities with effect from 1 July 2023.					
Moved Councillor Hopkins		Seconded Councillor Johnson		CARRIED	
Record of Voting					
Councillors For:		Mayor Davis, Councillor Frolich, Councillor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Summers and Councillor Mitchell.			
Councillors Against:		Councillor Williamson.			

<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
<b>Committee:</b> Ordinary Council		

**Notes**

**31 Jan 2024**  
Final edits made with Governance, should be included in Feb council report

**31 Oct 2023**  
Further edits to Charter are required, working with Governance to get this completed.

**03 Oct 2023**  
Draft charter edited, next steps are to follow Governance protocol

**01 Sep 2023**  
Draft committee Charter underway to identify proposed membership and confirm purpose of the committee

**03 Aug 2023**  
no further update

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
16/03/2023	<b>69/23</b>	Chief Executive Officer	Executive Office	16/02/2024	Outstanding

**11.1 - Foreshadowed Motion - Independent Audit**

**69/23**

**COUNCIL RESOLUTION**

That an independent audit take place before consideration of developing a business case for the demerger of Snowy Monaro Regional Council is undertaken.

**Moved Councillor Johnson**                      **Seconded Councillor Hanna**                      **CARRIED**


**Record of Voting**


*Councillors For:                      Councillor Frolich, Councillor Hanna, Councillor Hopkins, Councillor Johnson, Councillor Stewart and Councillor Williamson.*

*Councillors Against:                      Councillor Beer, Deputy Mayor Higgins, Councillor Summers and Councillor Mitchell.*


**Notes**


**05 Feb 2024**  
Noting the last advice from CSO, in December 2023, and that this resolution is unfunded, no further action required at this time.


Date From: Date To:	IN-PROGRESS ACTIONS REPORT	 SNOWY MONARO REGIONAL COUNCIL
	Committee: Ordinary Council	
<b>12 Dec 2023</b>	<p>Discussions have been held with CRJO. It was noted that there has been an audit undertaken into the payroll systems, as a result of the rumours that were circulating. No evidence of any improper transactions was found. An audit is nearing completion on project management and an audit is commencing on the procurement systems. Councillors were advised that these audits cover the main areas that were being raised as needing an audit undertaken to give the community certainty. If there is any evidence of issues within other areas, this can be provided to either the internal auditor or Audit Risk and Improvement Committee (ARIC) for consideration in the priorities for undertaking internal audits in the near future. Council's ARIC consists of independent members who assess the risks and use their technical skills to determine the appropriate areas on which to focus the internal audit program and their own program of enquiry into the operations of the Council. With the main financial systems either having been audited or nearing audit, undertaking additional audits was advised as not being seen to provide value by the internal auditor. As market testing has indicated, there is a substantial cost to undertaking a wide ranging audit based only on rumour. Council's ARIC has expressed concerns about the cost and value of such an audit it is considered that the best path forward is to continue to undertake the scheduled internal audits. It is also noted that the external audit has once again been completed and no evidence of fraud or corruption has been identified through that independent audit process. Unless there is evidence that can support a targeted investigation the impact on Council's ability to provide services by investing what is expected to be well over \$1million into rumours is not considered to be in the broader communities best interest. This is particularly the case when so far the rumours being spread have been found to be false.</p>	
<b>31 Oct 2023</b>	<p>This matter rests with Council to provide further direction following Council's resolution to not accept any of the tenders to undertake the audit. If the audit is not to proceed then Council also needs to make a determination about the second part of the resolution, that whether to proceed with developing a de-merger business case.</p>	
<b>03 Oct 2023</b>	<p>Matters sits with Councillors to determine further action.</p>	
<b>31 Aug 2023</b>	<p>Councillors attended a further workshop Thursday 31 August. Progress of this matter rests with the Councillors.</p>	
<b>01 Aug 2023</b>	<p>At its July meeting Council resolved to not accept any tenders but to seek further advice from the CRJO. A workshop with CRJO CEO and Internal Auditor has been scheduled for 24 August.</p>	
<b>05 Jul 2023</b>	<p>Councillors will be briefed on the 6 July at Councillor Briefing Session. Full report put to Council for consultation at 20 July Ordinary Meeting.</p>	
<b>26 May 2023</b>	<p>A scope was prepared and the request for tender was released Monday 15 May and closes 12 June.</p>	
<b>01 May 2023</b>	<p>No further update from staff.</p>	
<b>03 Apr 2023</b>	<p>The CEO was advised on Friday 31 March that the councillors had considered the scope of the proposed audit at a workshop on Thursday 30 March.</p>	

<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
	<b>Committee:</b> Ordinary Council	


Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
17/11/2022	322/22	Coordinator Land & Property	Operations	19/12/2022	Completed
Water and Wastewater Land Acquisitions - Bombala STP Upgrade - Change of Physical Position Needs					
COUNCIL RESOLUTION			322/22		
That Council					
A. Proceed with acquisition of the following land, and interests in land, by compulsory process under the Land Acquisition (Just Terms Compensation) Act 1991 (NSW) by authority contained in the Local Government Act 1993 (NSW) for the purposes of the Bombala Sewerage Treatment Plant upgrade project: i) Lot 2 in Deposited Plan 1278691, being part of Lot 5 Section 42 in Deposited Plan 758129 and having an area of 256.9m2; ii) An easement for drainage of sewerage over the site shown as ‘E1 – PROPOSED EASEMENT FOR DRAINAGE OF SEWERAGE 3 WIDE’ in Deposited Plan 1278691 affecting Lot 5 Section 42 in Deposited Plan 758129; iii) A right of access over the site shown as ‘E2 – PROPOSED RIGHT OF ACCESS 10 WIDE’ in Deposited Plan 1278691 affecting Lot 5 Section 42 in Deposited Plan 758129.					
B. Agree that the terms of the easement shall be as shown on SCHEDULE A (referenced in report body);					
C. Agree that the terms of the right of access shall be as shown on SCHEDULE B (referenced in report body);					
D. Acknowledge that minerals are to be excluded from the acquisition;					
E. Acknowledge that the acquisition is not for the purpose of resale;					
F. Classify the acquired land (Lot 2 DP 1278691) as operational land in accordance with the Local Government Act 1993 (NSW);					
G. Make the necessary applications to the NSW Minister for Local Government and the NSW Governor to obtain consent for the stated land acquisition and interests.					
Moved Councillor Mitchell		Seconded Deputy Mayor Higgins		CARRIED	
Record of Voting					
Councillors For:		Councillor Beer, Mayor Davis, Councillor Frolich, Councillor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Stewart, Councillor Williamson and Councillor Mitchell.			
Councillors Against:		Nil.			
Notes					
12 Dec 2023					
Acquisition notice published in NSW Government Gazette on Friday 24 November 2023; this officially provides ownership for Bombala STP (acquisition of proposed Lot 2 DP1278691 & easements for sewerage and right of access affecting folio 5/42/758129). The final compensation steps, as prescribed by the Land Acquisition (Just Terms Compensation) Act 1991, will now play out.					

Date From: Date To:	IN-PROGRESS ACTIONS REPORT	 SNOWY MONARO REGIONAL COUNCIL
Committee: Ordinary Council		
<div><div><div>30 Oct 2023</div><div>No further update</div></div><div><div>28 Sep 2023</div><div>Proposed Acquisition Notices Issued (PANs) - 01 August 2023. Currently in 90 day wait period. NSW Valuer General notified and engaged on 7 August 2023. Gazettal of acquisition likely to occur mid-November.</div></div><div><div>31 Aug 2023</div><div>No further update at this point.</div></div><div><div>31 Jul 2023</div><div>Approval from OLG to proceed received. The Proposed Acquisition Notices (PANs) are scheduled to be issued to the interested parties, being Crown Lands (Landowner) and NTSCorp (the body representing the Native Title applicants), on 1st August 2023.</div></div><div><div>30 Jun 2023</div><div>Awaiting OLG approval to proceed. Background - Delay is due to the fact that the original Aboriginal Land Claim search response was received more than 12 months prior to the OLG application being assessed. Thus, updated advice was required and this was provided. , This week the OLG notified that the application is making its way through their assessment process; informal advice from OLG is that approval should come though sometime in July 2023.</div></div><div><div>29 Jun 2023</div><div>No further update</div></div><div><div>31 May 2023</div><div>Amended scope of acquisition item needs finalised. Resolution of ALC aspects underway.</div></div><div><div>28 Apr 2023</div><div>No further update at this point.</div></div><div><div>30 Mar 2023</div><div>No further update at this time</div></div><div><div>01 Mar 2023</div><div>No further update at this point in time.</div></div><div><div>29 Jan 2023</div><div>PWA have all documentation required to submit the OLG application as per the LAJTC Act; including the confirmed Minutes of the 17/11/22 Council meeting.</div></div><div><div>29 Nov 2022</div><div>Supersedes item D of Resolution 254/20 to enable Compulsory Acquisition prescribed process to move forward.</div></div></div>		

Date From: Date To:		IN-PROGRESS ACTIONS REPORT		 <b>SNOWY MONARO</b> REGIONAL COUNCIL	
		Committee: Ordinary Council			
Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
20/10/2022	294/22	Coordinator Economic Development	Communications	21/11/2022	Outstanding
<b>Future use of the Cooma to Bombala Rail Corridor</b> <b>COUNCIL RESOLUTION</b> <span style="float: right;"><b>294/22</b></span> That Council A. Support the continued planning for the Monaro Rail Trail from Queanbeyan to Cooma, and Bombala to Jincumbilly, including finalising the business case and potential lease discussions with TfNSW for those sections (noting this is not a resolution to apply for funding to construct the rail trail or enter a lease, but to commence discussion); B. Provide a written undertaking to Cooma Monaro Railway (CMR) that Council will agree to vary any future rail trail lease between Bombala and Jincumbilly (at no cost to CMR) to enable reinstatement of the rail line (at no cost to Council) should Stage 4 funding of the CMR Operational Business Plan (Version 2.3.2 August 2022) be received, and subject to Stages 2 and 3 of that Plan (ie Cooma to Nimmitabel) having been constructed prior to this; C. Not undertake to fund the cost of relocating the MRT if point B (above) eventuates; D. Resolve to continue to work with all parties on continuing investigations of potential shared use arrangements, costings, feasibility evaluations, etc along the rail corridor between Cooma and Bombala; E. Inform state agencies (TfNSW, DRNSW) and federal and state members of Council's adopted position on this matter.  <b>Moved Councillor Stewart</b> <span style="margin-left: 100px;"><b>Seconded Councillor Hanna</b></span> <span style="margin-left: 100px;"><b>CARRIED</b></span> <b>Record of Voting</b> Councillors For: Councillor Beer, Mayor Davis, Deputy Mayor Higgins, Councillor Johnson, Councillor Stewart, Councillor Summers and Councillor Williamson. Councillors Against: Councillor Frolich, Councillor Hanna and Councillor Hopkins.					
<b>Notes</b> <b>29 Jan 2024</b> A – Ongoing: TfNSW legislation regarding rail trail frameworks was received and Council will liaise with TfNSW regarding potential lease. Working with MRT Inc and BCSD funded consultants to strengthen business case. BCSD grant is funding continued planning for: - Trail Development planning for Queanbeyan to Cooma and Old Bombala Rd to Jincumbilly – draft report received., - Biosecurity and biodiversity assessment reports for Stage 1a plus Old Bombala Rd to Jincumbilly and Queanbeyan Station to Tralee – expecting drafts early February., - Monaro Rail Trail Towns Economic Impact Study, to investigate and articulate the likely economic impacts of the Monaro Rail Trail on each of the towns along the route – expecting drafts in Feb. Draft Revenue report received. , B - Complete. , C - Complete. , D - Ongoing. Council is liaising with interested stakeholders. , E - Complete.					

<p>Date From: Date To:</p>	<p><b>IN-PROGRESS ACTIONS REPORT</b></p>	 <p><b>SNOWY MONARO</b> REGIONAL COUNCIL</p>
	<p>Committee: Ordinary Council</p>	
<p><b>01 Dec 2023</b></p>		
<p>A - Ongoing: TfNSW legislation regarding rail trail frameworks was received and Council will liaise with TfNSW regarding potential lease. Working with MRT Inc and BCSD funded consultants to strengthen business case. BCSD grant is funding continued planning for; - Trail Development planning for Queanbeyan to Cooma and Old Bombala Rd to Jincumbilly – draft report received., - Biosecurity and biodiversity assessment reports for Stage 1a plus Old Bombala Rd to Jincumbilly and Queanbeyan Station to Tralee., - Monaro Rail Trail Towns Economic Impact Study, to investigate and articulate the likely economic impacts of the Monaro Rail Trail on each of the towns along the route., B - Complete. , C - Complete. , D - Ongoing. Council is liaising with other interested stakeholders. , E - Complete.</p>		
<p><b>27 Oct 2023</b></p>		
<p>A - Ongoing, new legislation to provide a framework for a rail trail lease has not been released. BCSD grant is funding continued planning for; - Trail Development planning for Queanbeyan to Cooma and Old Bombala Rd to Jincumbilly, - Biosecurity and biodiversity assessment reports for Stage 1a plus Old Bombala Rd to Jincumbilly and Queanbeyan Station to Tralee, - Monaro Rail Trail Towns Economic Impact Study, to investigate and articulate the likely economic impacts of the Monaro Rail Trail on each of the towns along the route, Continuing to liaise with TfNSW regarding potential lease. Working with MRT Inc and BCSD funded consultants to strengthen business case. , B - Complete. , C - Complete. , D - Ongoing. Council is liaising with other interested stakeholders. , E - Complete.</p>		
<p><b>28 Sep 2023</b></p>		
<p>A - Ongoing, new legislation to provide a framework for a rail trail lease has not been released. BCSD grant is funding continued planning for; - Trail Development planning for Queanbeyan to Cooma and Old Bombala Rd to Jincumbilly, - Biosecurity and biodiversity assessment reports for Stage 1a plus Old Bombala Rd to Jincumbilly and Queanbeyan Station to Tralee, - Monaro Rail Trail Towns Economic Impact Study: to investigate and articulate the likely economic impacts of the Monaro Rail Trail on each of the towns along the route, Continuing to liaise with TfNSW regarding potential lease. Working with MRT Inc and BCSD funded consultants to strengthen business case. , A \$1m Grant is being considered and a report to Council is being provided on this topic. , B - Complete. , C - Complete. , D - Ongoing. Council is liaising with other interested stakeholders. , E - Complete.</p>		
<p><b>01 Sep 2023</b></p>		
<p>A - Ongoing, new legislation to provide a framework for a rail trail lease has not been released. BCSD grant is funding continued planning for; - Trail Development planning for Queanbeyan to Cooma and Old Bombala Rd to Jincumbilly, - Biosecurity and biodiversity assessment reports for Stage 1a plus Old Bombala Rd to Jincumbilly and Queanbeyan Station to Tralee, - Monaro Rail Trail Towns Economic Impact Study, to investigate and articulate the likely economic impacts of the Monaro Rail Trail on each of the towns along the route, Continuing to liaise with TfNSW regarding potential lease. Working with MRT Inc and BCSD funded consultants to strengthen business case. , B - Complete. , C - Complete. , D - Ongoing. Council is liaising with other interested stakeholders. , E - Complete.</p>		
<p><b>31 Jul 2023</b></p>		
<p>A - Ongoing, new legislation to provide a framework for a rail trail lease has not been released. BCSD grant is funding continued planning for the Queanbeyan to Cooma section. Continuing to liaise with TfNSW regarding potential lease. Working with MRT Inc and BCSD funded consultants to strengthen business case. , B - Complete. , C - Complete. , D - Ongoing. , E - Complete.</p>		



<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
<b>Committee:</b> Ordinary Council		

<b>30 Jun 2023</b> A - Ongoing, new legislation has not been released. BCSD grant is funding continued planning for the Queanbeyan to Cooma section. Continuing to liaise with TfNSW regarding potential lease. Working with MRT Inc and BCSD funded consultants to strengthen business case. , B - Complete. , C - Complete. , D - Ongoing. E - Complete.
<b>31 May 2023</b> A - Ongoing, new legislation has not been released. BCSD grant is funding continued planning for the Queanbeyan to Cooma section. Continuing to liaise with TfNSW regarding potential lease. , B - Complete. , C - Complete. , D - Ongoing. , E - Complete.
<b>01 May 2023</b> A - Ongoing, new legislation that is due around March has not been released as yet. BCSD grant is funding continued planning for the Queanbeyan to Cooma section. , B - Complete. , C - Complete. , D - Ongoing. , E - Complete.
<b>30 Mar 2023</b> A - Ongoing, new legislation that is due around March has not been released as yet. BCSD grant is funding continued planning for the Queanbeyan to Cooma section. , B - Complete. , C - Complete. , D - Ongoing. , E - Complete.
<b>28 Feb 2023</b> A - Ongoing, with new legislation is due around March that will contain a framework regarding lease arrangements., B - Complete. , C - Complete. , D - Ongoing. , E - Complete.
<b>24 Jan 2023</b> A - Ongoing, with new legislation is due around March that will contain a framework regarding lease arrangements., B - Complete. , C - Complete. , D - Ongoing. , E - Complete.
<b>21 Dec 2022</b> A - Continuing to work on the business case with MRT Inc. Initial meeting held with TfNSW who advised a new legislation is due around March that will contain a framework regarding lease arrangements., B - Complete. , C - Complete. , D - Ongoing. , E - Complete.
<b>29 Nov 2022</b> A - Continuing to work on the business case with MRT Inc and beginning discussions with TfNSW regarding the lease. B - Complete. C - Complete. D - Ongoing. E - Complete.
<b>31 Oct 2022</b> A - Continuing to work on the business case with MRT Inc and beginning discussions with TfNSW regarding the lease. B - At time of writing a letter is being drafted. C - Complete. D - Ongoing. E - At time of writing draft letters are under review.


Date From:

Date To:

IN-PROGRESS ACTIONS REPORT

Committee:

Ordinary Council



SNOWY MONARO

REGIONAL COUNCIL

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
18/08/2022	217/22	Coordinator Land & Property	Operations	19/09/2022	Outstanding

Construction of NSW Rural Fire Service emergency operations centre in Cooma - land acquisition and access construction

COUNCIL RESOLUTION

217/22

That Council

A.

Enter into an agreement with Snowy Hydro Limited (SHL) to enable progression of the future construction of an Emergency Operations Centre (EOC) on the land adjacent to Council’s current holding of Lot 1 DP 832813; the key agreement elements being:

i)

Council to secure the land required to achieve legal & practical access to the intended EOC location via Geebung Street COOMA, through subdivision (boundary adjustment) by negotiation with the neighbouring landholder (Lot 2 DP 832813);

ii)

Council to construct suitable access road segment through to the intended SHL boundary, enabling access to both the future EOC site and reaching the boundary of SHL’s residual landholding (indicative access path as per the report image);

iii)

Council to action the development approval process in relation to the specified access road segment;

iv)

SHL to transfer to Council approximately 2 hectares of land (part of SHL owned Lot 14 DP 250029) upon completion of the access road segment referred to in A ii).

B.

Proceed with the subdivision (boundary adjustment) actions as necessary in order to deliver the new access road segment as identified in A ii);

C.

Classify any land acquired, for both the new public access road segment and the intended gifted transfer from SHL of 2 Ha of land (part of Lot 14 DP 250029) related to the EOC construction in the Polo Flat area of Cooma, as operational land in accordance with the Local Government Act 1993;

D.

Add the construction of the new access road segment for the EOC in Polo Flat area of Cooma to the capital works program within Council’s 2022-2026 Delivery Program and 2022-2023 Operational Plan;

E.

Assign a budget of \$500,000 (capital project), with understanding that revenue from the intended land sale of Stage 3D Leesville Industrial Estate will provide the corresponding cost offset (linkage to Resolution 154/21 activities);

F.

Note that the other costs associated with the development and construction of the EOC will be borne by the NSW Rural Fire Service.

Moved Councillor Beer

Seconded Councillor Summers

CARRIED


Record of Voting

Councillors For:

Councillor Beer, Mayor Davis, Councillor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Stewart and Councillor Summers.

Councillors Against:

Councillor Frolich.

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<b>Committee:</b> Ordinary Council		
<p><b>Notes</b></p> <p><b>31 Jan 2024</b> Signed owner's consent forms from both GWF and SHL, for the Part 5 SEPP assessment for the intended public road corridor &amp; new lot subdivision related to the future RFS Cooma Fire Control Centre / Emergency Operation Centre are on file.</p> <p><b>12 Dec 2023</b> Updated survey plan drafting is in progress - SHL have agreed to relinquishment of surplus easements and creation. Road design in final stages. Planning Panel site inspection and preliminary assessment has been scheduled for 31 January 2024.</p> <p><b>30 Oct 2023</b> No further update</p> <p><b>28 Sep 2023</b> Meetings held with adjacent landowner, surveyor and key SMRC Infrastructure staff to progress driveway interface design; as an essential component of the logistic road design. Easement adjustment queries tabled to SHL to support functionality of the future FCC/EOC land.</p> <p><b>31 Aug 2023</b> The Owner's Consent form relating to Development Application lodgement for the building construction element of the future RFS Cooma Fire Control Centre / Emergency Operation Centre has been signed by SHL, and provided to the RFS/PWA. Draft subdivision plan provided by Council to RFS/PWA to assist with the preparation of the building construction DA.</p> <p><b>31 Jul 2023</b> Discussions between stakeholders are ongoing. The approval path for the new lot creation and public road corridor creation will likely be via SEPP mechanics, which should result in a fast-tracked assessment process in terms of planning consent. Neighbouring Landowner of Lot 2 DP 832813 has indicated in writing of their "in principle" agreement for the boundary adjustment subject to tuck movement functionality being unhindered; no loss of operational function is a critical component to their agreeance. SMRC have committed to ensuring that any driveway design be approved by the Owners of Lot 2 DP 832813 prior to any road way construction commencing. Related note: The RFQ for the access road (inclusive of driveway remodelling pertaining to Lot 2 DP 832813) was issued to potential design contractors on Wed 26th July; they now have 3 weeks to respond as per standard procurement policy.</p> <p><b>30 Jun 2023</b> Meeting between RFS, SHL and Council officers scheduled for Monday 3/7/23.</p> <p><b>31 May 2023</b> Meeting scheduled for 6/6/23 between PWA, RFS &amp; Council specific to realistic timeline aims and sharing of reports ie Ecologist and survey plus bushfire aspects.</p> <p><b>28 Apr 2023</b> Collaboration with SHL, neighbouring landowner, RFS and others is progressive. Various elements continue to be refined.</p> <p><b>30 Mar 2023</b> As before - Awaiting feedback from landowner of Lot 2 DP 832813 as to in principle agreement to action 'land swap' (of approximately 85-90m2) for boundary adjustment proposal, to enable new public access road., Note: Endorsement of final concept design for intended new RFS/EOC building in progress (PWA on behalf of RFS).</p>		

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**01 Mar 2023**

Awaiting feedback from landowner of Lot 2 DP 832813 as to in principle agreement to action 'land swap' (of approximately 85-90m2) for boundary adjustment proposal, to enable new public access road., Note: Endorsement of final concept design for intended new RFS/EOC building in progress (PWA on behalf of RFS).

**29 Jan 2023**

Next Project Control Group stakeholder meeting scheduled for 7/2/22.

**29 Nov 2022**

No further update at this point.

**31 Oct 2022**

Initial site meeting held on 17/10/22 with SHL and PWA.

**03 Oct 2022**

Project Control Group for EOC/Cooma Fire Control Centre (FCC) project initiated with RFS.

**31 Aug 2022**

A - D & F will be initiated. E - Completed.

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
21/07/2022	<b>190/22</b>	Coordinator Land & Property	Operations	31/01/2024	Completed

**Sewer Easement Request - Council Owned Lot 2 DP 748500 in Leesville area Jindabyne - Related to Subdivision Works Certificate 11.2000.3000067.1**

**COUNCIL RESOLUTION**

**190/22**

That Council

- Approve and proceed with allowing an easement for sewer purposes to be created in the relevant area of Lot 2 DP 748500, pursuant to Section 88B of the Conveyancing Act 1919;
- Agree that all costs incurred in actioning the easement creation are the responsibility of the developer (the applicant; linked to SWC 11.2000.3000067.1) inclusive of survey, general legal, and any registration fees costs.

**Moved Councillor Beer**


**Seconded Councillor Johnson**

**CARRIED**

**Record of Voting**

**Councillors For:** Councillor Beer, Councillor Castellari, Mayor Davis, Councillor Frolich, Councillor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Stewart and Councillor Summers.

**Councillors Against:** Nil.

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**Notes**

**31 Jan 2024**  
Easement creation will form part of the subdivision approval process for SWC 11.2000.3000067.1.

**12 Dec 2023**  
No further update.

**30 Oct 2023**  
No further update

**28 Sep 2023**  
No further update

**30 Aug 2023**  
No further update

**31 Jul 2023**  
No further update at this point.

**29 Jun 2023**  
No further update

**31 May 2023**  
No further update at this point in time.

**28 Apr 2023**  
Reiterate: A - Completed - applicant advised; B - In progress by applicant; CEO will execute required documentation at appropriate time.

**30 Mar 2023**  
No further update at this time

**01 Mar 2023**  
No further update at this point.

**29 Jan 2023**  
No further update at this point.

**29 Nov 2022**  
No further update at this point.

**31 Oct 2022**  
No further update at this point.

**03 Oct 2022**  
No further update at this point.


**31 Aug 2022**

Date From:

Date To:

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REGIONAL COUNCIL

A - Completed - applicant advised; B - In progress by applicant; CEO will execute required documentation at appropriate time.

02 Aug 2022

The resolution actions will be initiated.

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
21/07/2022	189/22	Coordinator Land & Property	Operations	31/01/2024	Completed

Sewer Easement Request - Council Owned Lot 18 DP 255651 in Nettin Circuit area Jindabyne - Related to Subdivision Works Certificate 25.2021.220.1

COUNCIL RESOLUTION

189/22

That Council

A. Approve and proceed with allowing an easement for sewer purposes to be created in the relevant area of Lot 18 DP 255651, pursuant to Section 88B of the Conveyancing Act 1919;

B. Agree that all costs incurred in actioning the easement creation are the responsibility of the developer (the applicant; linked to SWC 25.2021.220.1) inclusive of survey, general legal, and any registration fee costs.

Moved Councillor Beer

Seconded Councillor Johnson

CARRIED

Record of Voting

Councillors For: Councillor Beer, Councillor Castellari, Mayor Davis, Councillor Frolich, Councillor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Stewart and Councillor Summers.

Councillors Against: Nil.

Notes

31 Jan 2024

Easement creation will form part of the subdivision approval process for SWC 25.2021.220.1.

12 Dec 2023

No further update.


30 Oct 2023


No further update

28 Sep 2023


No further update


30 Aug 2023

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No further update		
<b>31 Jul 2023</b>		
No further update at this point.		
<b>29 Jun 2023</b>		
No further update		
<b>31 May 2023</b>		
No further update at this point.		
<b>28 Apr 2023</b>		
Reiterate: A - Completed - applicant advised; B - In progress by applicant; CEO will execute required documentation at appropriate time.		
<b>30 Mar 2023</b>		
No further update at this time		
<b>01 Mar 2023</b>		
No further update at this point.		
<b>29 Jan 2023</b>		
No further update at this point.		
<b>29 Nov 2022</b>		
No further update at this point.		
<b>31 Oct 2022</b>		
No further update at this point.		
<b>03 Oct 2022</b>		
No further update at this point.		
<b>31 Aug 2022</b>		
A - Completed - applicant advised. B - In progress by applicant; CEO will execute required documentation at appropriate time.		
<b>02 Aug 2022</b>		
The resolution actions will be initiated.		

Date From: Date To:		IN-PROGRESS ACTIONS REPORT		 <b>SNOWY MONARO</b> REGIONAL COUNCIL	
		Committee: Ordinary Council			
Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
21/04/2022	95/22	Coordinator Land & Property	Operations	30/06/2024	Outstanding
<b>Land Acquisition for Road Reserve Alignment - Micalago Road &amp; Ryrie Street Extension, Michelago</b> <b>COUNCIL RESOLUTION</b> <span style="float: right;">95/22</span> That Council A. Approve and proceed with the acquisition of land described as part of Lot 1 DP 1158327 & Lot 5405 DP 1244970 for the purpose of creating road reserve over existing (Micalago Road) and new infrastructure (Ryrie Street), in accordance with the requirements of the <i>Land Acquisition (Just Terms Compensation) Act 1991</i> ; B. Where necessary, make an application to the Minister and the Governor for approval to acquire part of Lot 1 DP 1158327 & Lot 5405 DP 1244970 by compulsory process under Section 186(1) of the <i>Local Government Act 1993</i> and in accordance with the provisions of the <i>Land Acquisition (Just Terms Compensation) Act 1991</i> ; and C. Classify the land acquired as operational land in accordance with the <i>Local Government Act 1993</i> . <b>Moved Councillor Summers</b> <span style="margin-left: 100px;"><b>Seconded Councillor Hanna</b></span> <span style="margin-left: 100px;"><b>CARRIED</b></span> <b>Record of Voting</b> Councillors For: <i>Councillor Beer, Councillor Castellari, Mayor Davis, Councillor Frolich, Councillor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Stewart and Councillor Summers.</i> Councillors Against: <i>Councillor Last.</i>					
<b>Notes</b> <b>31 Jan 2024</b> A request for update from TAHE in relation to this matter resulted in the following response from NSW Transport's Project Manager Assessment and Disposal being received on 31/1/24: "...I have requested the Briefing Note from UGL Regional Linx who are the operational managers for the rail corridor. I have received this Briefing Note from UGL RL earlier today. This will need to be reviewed by myself and signed off on by my director. It can then be progressed through the Transport for NSW clearance process.", Email sent on behalf of Council on 31/1/24 seeking indication of time as to when the referenced review & Director sign off will occur - Response pending. <b>12 Dec 2023</b> In accordance with the Council resolution this matter has been escalated to the minister, seeking the process to be expedited. <b>30 Oct 2023</b> No further update					



Date From: Date To:	IN-PROGRESS ACTIONS REPORT	 SNOWY MONARO REGIONAL COUNCIL
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<b>28 Sep 2023</b>	Awaiting registered plan of acquisition from Surveyor (pending consent from TAHE). Initial Notification letter issued to TAHE/TfNSW on 21/08/2023 – acknowledged by TAHE/TfNSW on 21/08/2023, rail corridor manager instructed by TfNSW to prepare briefing note. Awaiting further advice from TfNSW.	
<b>31 Aug 2023</b>	No further update at this point.	
<b>31 Jul 2023</b>	PWA tasked with reaching out to higher level within TfNSW to outline the background of the acquisition for road corridor purposes, and the interdependence on the intended bridge build.	
<b>30 Jun 2023</b>	Meeting with PWA scheduled in week beginning Monday 3/7/23 to discuss compulsory acquisition pathway next steps.	
<b>27 Jun 2023</b>	Public Works Advisory awaiting response from Surveyor for adjustments to the plan.	
<b>31 May 2023</b>	No further update at this point.	
<b>04 May 2023</b>	Draft plan sent on 27/04/2023 by PWA to TfNSW for initial review. TfNSW will provide preliminary comments (if any) before issuing their in-principal consent. If preliminary comments are received, PWA will forward those comments to Surveyor. When the in-principal consent is received, PWA will send the plan back to Surveyor to have the 'draft' stamps removed... then send the final plan back to TfNSW for stamping and issuance of consent letter. Will probably take a couple of weeks.	
<b>20 Apr 2023</b>	13/04/2023 - Draft Survey plan received and sent on to PWA and Council Engineering	
<b>30 Mar 2023</b>	Surveyor attending to the survey works over the next few weeks	
<b>01 Mar 2023</b>	No further update at this point.	
<b>01 Feb 2023</b>	Surveyor to finalise survey report.	
<b>29 Nov 2022</b>	Contractor engagement finalised in order for the survey plan of acquisition to be completed.	
<b>31 Oct 2022</b>	No further update at this point.	

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**03 Oct 2022**  
A - In progress, land acquisition process sequenced by PWA. B - To be actioned at the appropriate time. C - Completed.

**31 Aug 2022**  
PWA engagement active to deliver matter.


**26 Jul 2022**  
Matter sitting with PWA for delivery - No further updates.

**05 Jul 2022**  
Matter sitting with PWA for delivery - No further updates.

**30 May 2022**  
Engagement email sent to PWA - estimated delivery time from PWA 18-24 months.

**04 May 2022**  
A to C - Matter to be referred to PWA for execution

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
17/03/2022	55/22	Coordinator Land & Property	Operations	31/10/2022	Outstanding
Bombala Showground Lot Consolidation					
COUNCIL RESOLUTION			55/22		
That Council consolidate eight lots (Lot 10 DP 1097766, Lot 11 DP 1097766, Lot 12 DP 1097766, Lot 13 DP 1097766, Lot 14 DP 1097766, Lot 1 DP 151403, Lot 1 DP 151404 and Lot A DP 154400) known as the Bombala Showground into one allotment.					
Moved Councillor Summers		Seconded Deputy Mayor Higgins		CARRIED	
Record of Voting					
Councillors For:		Councillor Beer, Councillor Castellari, Mayor Davis, Councillor Frolich, Councillor Hanna, Deputy Mayor Higgins, Councillor Hopkins, Councillor Johnson, Councillor Last, Councillor Stewart and Councillor Summers.			
Councillors Against:		Nil.			
Notes					
31 Jan 2024					
No further update.					

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12 Dec 2023

LRS requisition has flagged that probate/transmission on neighbouring lot has not been completed and advised that "the consent of Public Trustee is, required in lieu of probate/transmission." - This external holding probate matter delays registration of Council's Plan of Consolidation.

30 Oct 2023

No further update

28 Sep 2023

No further update

30 Aug 2023

Signature acquired from the adjacent landholder representative on Plan of Consolidation as required due to LRS requisition. Surveyor discussing with LRS.

31 Jul 2023

No further update at this point. Gentleman has been unavailable to contact on successive occasions.

27 Jun 2023

Preliminary discussion had with deceased property owner's heir. Efforts are underway to meet with them and execute plan of consolidation, according to LRS requisition.

31 May 2023

No further update at this point.

04 May 2023

Signature of adjoining landholder is being sought to confirm survey.

28 Apr 2023

No further update at this point.

28 Mar 2023

Copy of Proposed Plan requires signature by owner of 49 Caveat St to confirm agreement to boundary as shown on plan. (due to old system title entitlement to occupied land / 200mm beyond fence line) This will fulfil part of the LRS requisition. It has been established that the current owner on title has passed away. Further investigation to find executor underway.

01 Mar 2023

Surveyor addressing LRS requisition aspects.

29 Jan 2023

Surveyor update on LRS registration of Lot 15 DP 1285587 pending. Note: LRS Requisition Due Date currently listing as 17/3/2023.

29 Nov 2022

Surveyor responding to LRS requisition requests.

01 Nov 2022

Awaiting LRS registration of the plan of consolidation.

03 Oct 2022

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No further update at this point.

**31 Aug 2022**

No further update at this point.

**26 Jul 2022**

Plans & administration sheet lodged with LRS awaiting registration.

**05 Jul 2022**

Survey work completed, administration sheet signed and returned to surveyor for lodgement.

**30 May 2022**

Survey works delayed due to internal competing priorities. Estimated delivery time June 2022.

**29 Apr 2022**

Title name change complete, awaiting consolidation plan from surveyor to progress the matter further.

**01 Apr 2022**

Resolution 55/22 - Title name change initiated with BMR & Surveyor engaged to undertake works. ETA of Consolidation Plan is early May 2022.

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
15/07/2021	<b>160A/21</b>	Coordinator Economic Development	Communications	16/08/2021	Outstanding

**How can Council best leverage the State Government's recently announced policy on temporary supportive accommodation**

**COUNCIL RESOLUTION**

**160A/21**

That Council

- A. Continue to work with the NSW Government to identify any current opportunities.
- B. Review the temporary supportive accommodation discussion paper when it is released and develop an action plan to ensure the regions issues are identified and addressed in any action plans that are developed.

**Moved Councillor Stewart**


**Seconded Councillor Corbett**

**CARRIED**


**Record of Voting**

*Councillors For: Mayor Beer, Councillor Castellari, Councillor Corbett, Councillor Haslingden, Councillor Last, Councillor Maslin, Deputy Mayor Miners, Councillor Rooney and Councillor Stewart.*

*Councillors Against: Nil.*

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**Notes**  
**29 Jan 2024**  
No Further update:, A - Ongoing., B - Discussion paper not yet released.  
**01 Dec 2023**  
No Further update:, A - Ongoing., B - Discussion paper not yet released.  
**27 Oct 2023**  
No Further update:, A - Ongoing., B - Discussion paper not yet released.  
**28 Sep 2023**  
No further update.  
**01 Sep 2023**  
A - Ongoing., B - Discussion paper not yet released.  
**31 Jul 2023**  
A - Ongoing., B - Discussion paper not yet released.  
**30 Jun 2023**  
No further update at this point.  
**31 May 2023**  
A - Ongoing., B - Discussion paper not yet released.  
**01 May 2023**  
A - Ongoing., B - Discussion paper not yet released.  
**30 Mar 2023**  
A - Ongoing., B - Discussion paper not yet released.  
**28 Feb 2023**  
A - Ongoing., B - Discussion paper not yet released.  
**24 Jan 2023**  
A - Ongoing., B - Discussion paper not yet released.  
**21 Dec 2022**  
A - DRNSW draft Regional Housing Delivery Plan received and feedback completed., B - Discussion paper not yet released.  
**29 Nov 2022**  
A - Council will soon be receiving from DRNSW a draft Regional Housing Delivery Plan for review and feedback. B - Discussion paper not yet released.  
**31 Oct 2022**  
No further update. Still awaiting release of a discussion paper on temporary supportive accommodation from the NSW state government.

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<b>05 Oct 2022</b> Nothing further to report. <b>30 Aug 2022</b> Same as previous update – in progress. <b>25 Jul 2022</b> No further update. <b>05 Jul 2022</b> A - Land and Housing Corp are in contact with the Council planners in relation to their Cooma subdivision. B - Discussion paper not yet released and no indication of timeline for release. <b>31 May 2022</b> Same as previous update. <b>05 May 2022</b> Same as previous update. Nil further update. <b>05 Apr 2022</b> A - Coordinator Economic Development met with Land and Housing Corporation representatives to discuss economic development and market issues around Cooma. Continuing to work together regarding the state government pilot project subdivision at Cooma East. B: Discussion paper still not released. <b>03 Mar 2022</b> A concept is currently being developed and will be presented to Councillors for review when ready. <b>24 Jan 2022</b> No further update pending release of discussion paper. <b>24 Dec 2021</b> Nil further update. <b>03 Nov 2021</b> Same as previous update and likely to remain so for some time and timeline for release of the temporary supportive accommodation discussion paper is unknown. <b>12 Oct 2021</b> Discussion paper not yet released by the State Government. Continuing to support the State Government’s research for development opportunities in Cooma., Same as previous update. Nil further update., Same as previous update. Nil further update.		


Date From:

Date To:

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SNOWY MONARO

REGIONAL COUNCIL

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
17/06/2021	153/21	Coordinator Land & Property	Operations	30/11/2022	Outstanding
Request to close part of Mittagang Road Reserve - Boundary Adjustment followed by Land Sale to Owner of Lot 2 DP 815248					
COUNCIL RESOLUTION153/21					
That Council					
A. Approve to proceed partial road closure of Mittagang Road, being approximately 773m2, at the specified location, in accordance with the Roads Act 1993;					
B. Authorise the Chief Executive Officer to execute all necessary documents for the partial road closure and boundary adjustment;					
C. Agrees that all costs incurred in actioning the boundary adjustment and partial road closure are to be borne by the adjacent landowner (Lot 2 DP 815248), inclusive of general legal, registration fees and title creation costs incurred by Council;					
D. Obtain an independent valuation of the 773m2 land area that is the subject of the boundary adjustment to guide sale price setting;					
E. Approve the sale of the subdivided land parcel, approximate 773m2 in area, by private treaty to the adjacent landowner (Lot 2 DP 815248) subject to the completion of the road closure process; and					
F. Authorise the Chief Executive Officer to negotiate the sale price and execute any documentation required to complete the sale, at the appropriate time.					
Moved Councillor Stewart		Seconded Councillor Rooney			
Notes					
31 Jan 2024					
Awaiting advice from the relevant Landholder as to firm purchase price offer.					
12 Dec 2023					
No further update.					
30 Oct 2023					
No further update					
28 Sep 2023					
No further update					
30 Aug 2023					
Lot 21 DP 1288427 registered 10 August 2023. Negotiations underway with the relevant Landholder to confirm purchase price to guide land transfer conclusion.					
31 Jul 2023					
Statement of particulars provided to the Surveyor to assist the LRS registration process. Updated Independent Valuation secured to guide price, with sale process to proceed upon lot registration. Note: Future lot's land area upon creation will be 770.4m2					

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**27 Jun 2023**  
Matter rests with adjoining landholder's planning consultants - Land & Property have confirmed that relevant Plan & 88B instrument to create the new lot (Lot 21 DP 1288427) and also the necessary sewer easement (to benefit Council) has been lodged with LRS. Registration pending.

**31 May 2023**  
No further update at this point.

**28 Apr 2023**  
No further update at this point.

**30 Mar 2023**  
88B instrument uploaded to planning portal for easement creation in favour of SMRC for infrastructure.

**01 Mar 2023**  
No further update at this point.

**29 Jan 2023**  
Purchaser's representative confirmed that the 88B instrument (to provide easement to benefit Council's public infrastructure needs) was uploaded to the Planning Portal on 13/12/23.

**29 Nov 2022**  
Purchasing solicitor drawing up 88B instrument for easement creation (which will benefit Council's public infrastructure needs).


**31 Oct 2022**  
Deposited Plan to create new lot (subject area of road reserve to be closed and sold) updated to reflect easement for the sewer infrastructure in place, with SMRC referenced as the benefitting authority.

**03 Oct 2022**  
A - Survey plan and Admin Sheet received from applicant's surveyor on 29/9/22; CEO sign off of Admin Sheet actioned. Lodgement via Planning Portal to be completed by applicant's representative. Once the LRS has issued a lot identification, then Land & Property will be able to action the road closure gazette step. B - Pending - To be completed at the appropriate time. C - Noted - Conveyed to and understood by the relevant external party. D - Completed - valuation report received 1/8/22. E - Pending - To be completed at the appropriate time. F - Pending - To be completed at the appropriate time.

**31 Aug 2022**  
No further update at this point.

**02 Aug 2022**  
A - In progress - All relevant information has been provided to the applicant's representative. The progression of the final survey and subdivision lodgement (boundary adjustment) now rests with the applicant. Once the LRS has issued a lot identification, then Land & Property will be able to action the road closure gazette step. B - Pending - To be completed at the appropriate time. C - Noted - Conveyed to and understood by the relevant external party. D - Completed - valuation report received 1/8/22. E - Pending - To be completed at the appropriate time. F - Pending - To be completed at the appropriate time.



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**06 Jul 2022**  
A - In progress - All relevant information has been provided to the applicant's representative. The progression of the final survey and subdivision lodgement (boundary adjustment) now rests with the applicant. Once the LRS has issued a lot identification, then Land & Property will be able to action the road closure gazette step. B - Pending - To be completed at the appropriated time. C - Noted - Conveyed to and understood by the relevant external party. D - In progress. E - Pending - To be completed at the appropriate time. F - Pending - To be completed at the appropriate time.

**01 Jun 2022**  
No further update at this point.

**03 May 2022**  
No further update at this point.

**01 Mar 2022**  
A - The partial road closure of the relevant section of the Mittagang Road reserve is queued for processing. B to F - Cost and administrative arrangements to be finalised with Vision TPC (linked to owner of Lot 2 DP 815248) to deliver clarity for both parties involved.

**31 Jan 2022**  
No further update at this point in time.

**02 Nov 2021**  
No further update at this point.

**04 Oct 2021**  
No further update at this point.

**05 Sep 2021**  
No further update at this point.

**04 Aug 2021**  
Land & Property is in contact with the Landowner's Representative to progress mechanics and administration arrangements.


**04 Jul 2021**  
The resolution actions will be initiated.

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Ordinary Council

SNOWY MONARO  
REGIONAL COUNCIL

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
17/06/2021	140/21	Manager Water & Wastewater Operations	Operations	1/12/2024	Outstanding

Delegate Water Treatment Plant Reservoir & Pump Station - Acquisition of Part Lot 1 DP 348134 Delegate - Acquisition of Easements - Application for Crown Licence

COUNCIL RESOLUTION140/21

That Council

A. Authorise the CEO to:

i. Negotiate the purchase under private treaty of part of Lot 1 DP 348134 Delegate or, if required;

ii. Proceed with the Compulsory Acquisition of the land described as part of Lot 1 DP 348134 Delegate and having an area of approximately 507m² for the purpose of water treatment plant, two reservoirs (one existing) in accordance with the requirements of the Land Acquisition (Just Terms Compensation) Act 1991.

a. Make an application to the Minister and the Governor for approval to acquire part of Lot 1 DP 348134 Delegate, having an area of approximately 507m², by compulsory process under section 186(1) of the Local Government Act 1993 and in accordance with the provisions of the Land Acquisition (Just Terms Compensation) Act;

B. That the land being acquired within Lot 1 DP 348134, having an area of approximately 507m², is to be classified as operational land;

C. Application be made to the Minister for Local Government and the Governor to acquire easements for raw water pipeline purposes being 3 metres wide within (or over) Lot 2 DP 1015012 and Lot 8 DP 1167423 at Delegate by compulsory acquisition process in accordance with Council’s power under Section 186(1) of the Local Government Act 1993 in accordance with the provisions of the Land Acquisition (Just Terms Compensation) Act 1991;

D. Application be made for a Licence from Department of Planning, Industry & Environment, Crown Lands for purpose of town water supply infrastructure on the Delegate River adjacent to Lot 8 DP 1167423;

E. Authorise the CEO to sign any documentation required for the acquisition processes defined.

Moved Councillor Stewart

Seconded Councillor Rooney

Notes

24 Jan 2024


No further update.

13 Dec 2023

No further update.

30 Oct 2023

Acquisition of Lot is progressing.

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**03 Oct 2023**  
Opening Letter issued to landowner on 13/07/2023. RFQ issued on 26/07/2023 for engagement of valuation services, RFQ closed on 18/08/2023 – selection and engagement of valuer in progress.

**04 Sep 2023**  
No further update.

**28 Jul 2023**  
Acquisition of Lot is progressing. Formal lease to allow for construction of the plant has been finalised that protects SMRC from any actions.

**22 Jun 2023**  
No further updates

**31 May 2023**  
No further update.

**27 Apr 2023**  
No further update

**20 Mar 2023**  
No further update

**02 Mar 2023**  
No further update

**01 Feb 2023**  
No further update

**30 Nov 2022**  
No further update

**02 Nov 2022**  
No further update

**07 Oct 2022**  
Licence document has been finalised and is in the process of being signed, Land acquisition has been formally notified to snowy forests and the process has begun.

**06 Sep 2022**  
No further update.

**03 Aug 2022**  
No further updates.

**07 Jul 2022**  
No further updates

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**27 May 2022**

No further updates

**25 Mar 2022**

No further updates

**20 Jan 2022**

No further updates

**03 Nov 2021**

No further updates

**28 Sep 2021**

No further updates

**30 Aug 2021**

Valuation of land has been received. Lawyers amending license following comments from Snowy Forests and SMRC

**02 Aug 2021**

Valuation done on land required and agreement and license being drawn up by BMR Lawyers

**29 Jun 2021**

Action Officer changed from Land and Property to Water & Wastewater

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
17/06/2021	<b>154/21</b>	Coordinator Land & Property	Operations	30/06/2023	Outstanding

**Leesville Civil Works Progression to Enable Sale of Subdivision Section 3D (4 Lots) - Sale of Industrial Land**

**COUNCIL RESOLUTION**


**154/21**

That Council

- A. Approve the completion of the essential civil works required for Stage 3D of the Leesville Industrial Estate subdivision in Jindabyne, expending up to \$600,000;
- B. Approve Lots 17, 18, 19 & 20 in Stage 3D at Leesville Industrial Estate to be sold by public auction, once civil works are completed;
- C. Authorise the Chief Executive Officer to establish the reserve price for Lots 17, 18, 19 & 20 at Leesville Industrial Estate ahead of the auction, and to negotiate with the highest bidder should any property fail to meet the reserve;
- D. Authorise the Chief Executive Officer to undertake all negotiations for the sale of Lots 17, 18, 19 & 20 at Leesville Industrial Estate, including real estate agent engagement; and
- E. Authorise the Chief Executive Officer to execute all legal documents and contracts for the sale of Lots 17, 18, 19 & 20 Leesville Industrial Estate.

**Moved Councillor Stewart**

**Seconded Councillor Rooney**

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**Notes**

**31 Jan 2024**  
General update on civil works progress - Roads/Infrastructure helming civil works delivery arrangements with the Infrastructure Planner/Scheduler compiling list of outstanding tasks in order to finalise subdivision in readiness for LRS registration. Auction timing TBC, dependent on LRS registration completion once all civil works are finalised.

**12 Dec 2023**  
No further update.

**30 Oct 2023**  
No further update

**28 Sep 2023**  
General update on civil works progress - Construction Certificate issued for Leesville Stage 3D (4 lots). Auction timing TBC, dependent on LRS registration completion once all civil works are finalised.

**31 Aug 2023**  
No further update at this point.

**31 Jul 2023**  
Projected revenue from sale adjusted - per Resolution 160/23.

**29 Jun 2023**  
Civil works planning is underway. Land and Property investigating options of local Real Estate Agents to conduct land sale at the relevant time.

**26 May 2023**  
A. In progress, with Roads/Infrastructure helming civil works delivery arrangements. B, C, D & E: To be actioned by Land & Property upon completion of civil works.

**28 Apr 2023**  
A. In progress, with Roads/Infrastructure helming civil works delivery arrangements. B, C, D & E: To be actioned by Land & Property upon completion of civil works.


**30 Mar 2023**  
No further update


**01 Mar 2023**  
No further update at this point.


**29 Jan 2023**  
No further update at this point.

**29 Nov 2022**  
Notice of Arrangement finalised with Essential Energy - a requirement of the DA/conditions of consent to allow the subdivision registration to proceed.


**31 Oct 2022**  
No further update at this point.

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<b>03 Oct 2022</b> No further update at this point in time. <b>31 Aug 2022</b> No further update at this point. <b>02 Aug 2022</b> No further update at this point. <b>06 Jul 2022</b> No further update at this point. <b>01 Jun 2022</b> No further update at this point. <b>03 May 2022</b> No further update at present. <b>01 Mar 2022</b> No further update at this point. <b>31 Jan 2022</b> No further update at this point in time. <b>02 Nov 2021</b> No further update at this point. <b>04 Oct 2021</b> No further update at this point. <b>05 Sep 2021</b> A. In progress, with Coordinator Project & Technical Support helming civil works delivery. B, C, D & E: To be actioned by Land & Property upon completion of civil works. <b>04 Aug 2021</b> Coordinator Projects & Technical Support progressing delivery arrangements for the expanded civil works. <b>04 Jul 2021</b> The resolution actions will be initiated.		

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		Committee: Ordinary Council			
Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
20/05/2021	120/21	Coordinator Economic Development	Communications	21/06/2021	Outstanding
<b>Motion to get a report on a bed tax</b>  <b>COUNCIL RESOLUTION</b> <span style="float: right;"><b>120/21</b></span>  That Council provide a report on the benefits, possible charges, and methods of implementing a bed tax, or other user pays options modelled on successful tourist towns which utilise a user pays system in Australia and overseas.  <b>Moved Councillor Maslin</b> <span style="margin-left: 100px;"><b>Seconded Deputy Mayor Miners</b></span> <span style="margin-left: 100px;"><b>CARRIED</b></span>  <b>Record of Voting</b> Councillors For: Mayor Beer, Councillor Castellari, Councillor Corbett, Councillor Haslingden, Councillor Last, Councillor Maslin, Deputy Mayor Miners, Councillor Old, Councillor Rooney and Councillor Stewart. Councillors Against: Nil.					
<b>Notes</b> <b>29 Jan 2024</b> To be addressed as part of the development of a new Tourism Strategy in progress at present. <b>01 Dec 2023</b> Nil further update. OP action for this year. <b>27 Oct 2023</b> Nil further update. OP action for this year. <b>28 Sep 2023</b> Nil further update. <b>01 Sep 2023</b> Nil further update. OP action for this year. <b>31 Jul 2023</b> Nil further update. OP action for this year. <b>30 Jun 2023</b> Nil further update. OP action for next year. <b>31 May 2023</b> Nil further update. OP action for next year.					

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<b>01 May 2023</b> Nil further update. OP action for next year.		
<b>30 Mar 2023</b> Nil further update. OP action for next year.		
<b>28 Feb 2023</b> Nil further update. Discussion paper still under preparation. Looking to incorporate this as an OP action for next year.		
<b>24 Jan 2023</b> Nil further update. Discussion paper still under preparation.		
<b>21 Dec 2022</b> Nil further update. Discussion paper still under preparation.		
<b>29 Nov 2022</b> Discussion paper still under preparation.		
<b>31 Oct 2022</b> No further update.		
<b>05 Oct 2022</b> Nothing further to report.		
<b>30 Aug 2022</b> Same as previous update. Nil further update.		
<b>10 Aug 2022</b> Report underway.		
<b>25 Jul 2022</b> Coordinator Economic Development is working on a discussion paper regarding this issue, and aims to complete the paper later in the year.		
<b>05 Jul 2022</b> Same as previous update.		
<b>31 May 2022</b> Same as previous update.		
<b>05 May 2022</b> A discussion paper is being prepared on this subject to be presented to the Council in due course.		
<b>05 Apr 2022</b> A subscription user pays model is being explored with MRT Inc in the development of the Monaro Rail Trail business case and TDP. Continuing research into other possible options for tourism funding as well.		



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**03 Mar 2022**

As above.

**24 Jan 2022**

No further update – can discuss with new Council but reviews of other region's not showing benefit or buy-in to date.

**24 Dec 2021**

Nil further update.

**03 Nov 2021**

No further update.

**01 Oct 2021**

No further update.

**02 Sep 2021**

A report will be provided in due course once ideas presented in the Council briefing have been developed further.

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
17/12/2020	<b>254/20</b>	Coordinator Land & Property	Operations	18/01/2022	Outstanding

**Water and Wastewater Easement Acquisitions - Adaminaby and Bombala**

**COUNCIL RESOLUTION**

**254/20**

That Council:


- A. Application be made to the Minister for Local Government and the Governor to acquire easements for water supply purposes being 3 metres wide within (or over) Lot 287 DP 729870 and Lot 292 DP 729876 at Adaminaby by compulsory process in accordance with Council's power under Section 187(1) of the Local Government Act 1993 and in accordance with the provisions of the Land Acquisition (Just Terms Compensation) Act;
- B. Application be made to the Minister for Local Government and the Governor to acquire easements for purpose of sewer services being 3 metres wide within (or over) Lot 287 DP 729870 and Lot 292 DP 729876 at Adaminaby by compulsory process in accordance with Council's power under Section 187(1) of the Local Government Act 1993 and in accordance with the provisions of the Land Acquisition (Just Terms Compensation) Act;
- C. Application be made for a Licence from Department of Planning, Industry & Environment, Crown lands for purpose of town water supply infrastructure on Lot 291 DP 729876 at Adaminaby;
- D. Application be made to the Minister for Local Government and the Governor to acquire easements for purpose of sewer pump station on Lot 5 DP 758129 and sewer line being 3 metres wide within (or over) Lot 5 DP 758129 at Bombala by compulsory process in accordance with Council's power under Section 187(1) of the Local Government Act 1993 and in accordance with the provisions of the Land Acquisition (Just Terms Compensation) Act; and

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E. Authorise the CEO to sign any documentation required for the acquisition processes.

Moved Councillor Stewart

Seconded Councillor Corbett

CARRIED

Notes

31 Jan 2024

VVGC.JT04865 Determination of Compensation is confirmed as \$2690 for the acquisition of land and easements associated with the Bombala STP (plus charges still to materialise from the NSW Valuer General's management of the determination.). VVGC.JT04865

12 Dec 2023

Adaminaby elements - No further update., Bombala elements - As per 322/22: Acquisition notice published in NSW Government Gazette on Friday 24 November 2023; this officially provides ownership for Bombala STP (acquisition of proposed Lot 2 DP1278691 & easements for sewerage and right of access affecting folio 5/42/758129). The final compensation steps, as prescribed by the Land Acquisition (Just Terms Compensation) Act 1991, will now play out.

30 Oct 2023

No further update

30 Oct 2023

No further update

28 Sep 2023

Adaminaby elements - Application for Landowner’s Consent to receive PAN submitted to NSW Crown Lands on 18/08/2023 – application acknowledged on 22/08/2023 and invoice received on 30/08/2023 (paid by NSW Public Works on 30/08/2023), currently awaiting NSW Crown Lands consent., Bombala elements - PANs issued to Crown Lands, NTS Corp and NSW Aboriginal Land Council on Tuesday 1 August 2023 – currently in statutory 90 day wait period. NSW Valuer General notified and engaged on 7 August 2023. Gazettal of acquisition likely to occur mid-November.

31 Aug 2023

No further update at this point.

31 Jul 2023


Adaminaby elements - Confirmation received on 17/7/23 that the Registrar has now amended the land claims register for ALC 19969, 20002 and 42500., Bombala elements - Proposed Acquisition Notices (PANs) are scheduled to be issued to the interested parties, being Crown Lands (Landowner) and NTSCorp (the body representing the Native Title applicants), on 1st August 2023.

29 Jun 2023

Confirmation of ALC withdrawing claim to the portions of land required for Council acquisition. Public Works Advisory will now progress our application to the Office of Local Government for consent to the acquisition.

26 May 2023

Amended scope of acquisition item needs finalised. Resolution of ALC aspects underway.

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**28 Apr 2023**  
W&WW Project Management Consultant working through with PWA to ensure all required parcels & interests in land are captured as part of the compulsory acquisition processing.

**30 Mar 2023**  
No further update

**01 Mar 2023**  
No further update at this point.

**29 Jan 2023**  
As foreshadowed - PWA have provided a Project Change Request (Variation) due to significant scope creep (i.e. additional acquisition areas – due to various sections at Council which have different interests in the land) resulting in expanded service provision of the initial PWA engagement by W&WW. Review of these aspects is underway. , Note: The mandated acquisition elements will likely require alteration (via resolution) to accurately reflect the true needs of Council's public infrastructure.

**29 Nov 2022**  
Item D of Resolution 254/20 suspended by Resolution 322/22. PWA advice as to any material changes which impact the acquisition scope related to Adaminaby aspects is pending.

**31 Oct 2022**  
No further update at this point.

**03 Oct 2022**  
Due to positional changes as to the exact land sections being acquired (both easement & freehold), to meet Bombala Wastewater (sewerage) needs, a refined resolution mandate will be required. Conferring with PWA prior to a further report to Council being initiated.

**06 Sep 2022**  
No further update.

**03 Aug 2022**  
No further updates.

**07 Jul 2022**  
No further updates

**27 May 2022**  
No further updates

**25 Mar 2022**  
No further update

**20 Jan 2022**  
No further updates

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**03 Nov 2021**

No further updates

**28 Sep 2021**

No further updates

**30 Aug 2021**

No further updates

**02 Aug 2021**

No further updates

**09 Jun 2021**

No further updates

**04 May 2021**

No further updates

**30 Mar 2021**

No further updates

**02 Mar 2021**

Acquisition of easements has commenced. PWA procured to undertake this acquisition.

**02 Feb 2021**

Process has commenced. PWA engaged to assist SMRC with the applications.

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
17/12/2020	<b>259/20</b>	Manager Water & Wastewater Operations	Operations	1/04/2024	Outstanding

**Bombala Sewerage Infrastructure Project - Relocation of Mahratta Street Pump Station and Bombala STP and Sewerage Infrastructure Budget Summary**

**COUNCIL RESOLUTION**

**259/20**


That Council:

- A. Approve installation of the Mahratta Street Pump Station at the option 2 site being north east of the skate park;
- B. Approve an additional budget of \$230,000 from the water and sewer reserve; and
- C. Receive and note the information on previous budget variations for the Bombala STP Augmentation and Sewerage Infrastructure Upgrade projects as listed in this report.

**Moved Councillor Stewart**

**Seconded Councillor Haslingden**

**CARRIED**

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**Notes**

**24 Jan 2024**  
Tender documentation being prepared in January.

**13 Dec 2023**  
No further update.

**30 Oct 2023**  
No further update.

**25 Sep 2023**  
No further update.

**04 Sep 2023**  
No further updates

**28 Jul 2023**  
No further updates

**22 Jun 2023**  
Agreement in principal received from UGL which allows us to go out to tender for this pump station.

**31 May 2023**  
No further update.

**27 Apr 2023**  
Received correspondence from UGL reference construction licence. Licence to be issued in the near future which will allow the project to go to tender phase.

**20 Mar 2023**  
No further update


**02 Mar 2023**  
No further update

**01 Feb 2023**  
In discussions with UGL.

**30 Nov 2022**  
No further update

**02 Nov 2022**  
No further update

**07 Oct 2022**  
No further update.


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<b>06 Sep 2022</b>	No further update.	
<b>03 Aug 2022</b>	No further updates.	
<b>07 Jul 2022</b>	Heritage approval is causing a delay however GHD are continuing to push this and get the approval completed	
<b>27 May 2022</b>	GHD appointed to assist with approval processes required for the pump station construction	
<b>25 Mar 2022</b>	No further update	
<b>20 Jan 2022</b>	Updated REF for the project is nearing completion	
<b>03 Nov 2021</b>	Approval in Principal received on 28/10/2021	
<b>28 Sep 2021</b>	No further updates	
<b>30 Aug 2021</b>	No further updates from JHG	
<b>02 Aug 2021</b>	John Holland Group advised they will respond to us in the near future	
<b>09 Jun 2021</b>	No further updates	
<b>04 May 2021</b>	Application submitted to John Holland Group for construction approval and owners consent on heritage application	
<b>30 Mar 2021</b>	Heritage advisor currently progressing with the Heritage exemption application	
<b>02 Mar 2021</b>	Design of the pump station in the new location is underway by GHD. The heritage consultant has carried out an assessment and this assessment and application for exemption in terms of the Heritage Act to commence shortly.	
<b>02 Feb 2021</b>	A - Council approved new location. Design work for new location has commenced. B - Complete. C - Complete.	

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Date To:


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SNOWY MONARO  
REGIONAL COUNCIL


Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
19/11/2020	240/20	Coordinator Strategy Development	Strategy	15/12/2024	Outstanding
Bicentennial Garden/ Parks - Bombala					
COUNCIL RESOLUTION			240/20		
That Council:					
A. Ensures that gardens, trees and significant plantings in all parks throughout Snowy Monaro Regional Council area are to be protected by a Plans of Management that will manage parks and gardens, with a Tree Management Plan developed to ensure that trees are conserved into the future;					
B. Acknowledge that the Bombala Bicentennial Garden is significant to the community; and					
C. Assess the Bombala Bicentennial Garden by a heritage expert for inclusion on Council’s Heritage Listing.					
Moved Councillor Haslingden		Seconded Councillor Maslin		CARRIED	
Notes					
23 Jan 2024					
Council resolved not to adopt the land use strategies informing the LEP, therefore, no further progress towards the new LEP, which will list the Bicentennial Park as heritage listed.					
27 Nov 2023					
Council resolved not to adopt the land use strategies informing the LEP, therefore, no further progress towards the new LEP, which will list the Bicentennial Park as heritage listed.					
27 Oct 2023					
Council resolved not to adopt the land use strategies informing the LEP, therefore, no further progress towards the new LEP.					
26 Sep 2023					
No further update.					
31 Aug 2023					
Council resolved not to adopt the land use strategies informing the LEP, therefore, no further progress towards the new LEP.					
24 Jul 2023					
Council resolved not to adopt the land use strategies informing the LEP, therefore, no further progress towards the new LEP.					
05 Jul 2023					
Council resolved not to adopt the land use strategies informing the LEP, therefore, no further progress towards the new LEP.					


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<b>29 May 2023</b>	Council resolved not to adopt the land use strategies informing the LEP, therefore, no further progress towards the new LEP.	
<b>28 Apr 2023</b>	Has been added to the draft LEP heritage listings within SMRC LGA. Planning Proposal for new draft LEP completed and public exhibition closed on 20 February 2023, Council is waiting gateway approval from NSW Planning.	
<b>31 Mar 2023</b>	Has been added to the draft LEP heritage listings within SMRC LGA. Planning Proposal for new draft LEP completed public exhibition on 20 February 2023, Council is waiting gateway Approval from NSW Planning.	
<b>27 Feb 2023</b>	Has been added to the draft LEP heritage listings within SMRC LGA. Planning Proposal for new draft LEP completed public exhibition on 20 February 2023.	
<b>27 Jan 2023</b>	Has been added to the draft LEP heritage listings within SMRC LGA. Planning Proposal for new draft LEP is on public exhibition until 20 February 2023.	
<b>22 Dec 2022</b>	Has been added to the draft LEP heritage listings within SMRC LGA. Planning Proposal for new draft LEP is on public exhibition until 6 February 2023.	
<b>22 Nov 2022</b>	Has been added to the draft LEP heritage listings within SMRC LGA. Planning Proposal for new draft LEP is on public exhibition until 6 February 2023.	
<b>28 Oct 2022</b>	Has been added to the draft LEP heritage listings within SMRC LGA. Planning Proposal for new draft LEP is to be reported to Council in November 2023.	
<b>27 Sep 2022</b>	To be added to the draft LEP heritage listings within SMRC LGA. LEP expected to be lodged in draft to NSW Planning mid-2023.	
<b>26 Aug 2022</b>	Gina McConkey - To be added to the draft LEP.	
<b>03 Aug 2022</b>	No further update.	
<b>24 Jun 2022</b>	To be included within the draft LEP by December 2022.	
<b>24 May 2022</b>	To be included in draft LEP by December 2022.	
<b>29 Apr 2022</b>	Process for heritage listing to be finalised through LEP process.	
<b>25 Mar 2022</b>	Process for heritage Listing to be finalised through the LEP process and Heritage NSW.	




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<b>24 Feb 2022</b>		
Process for heritage Listing to be finalised through the LEP process and Heritage NSW.		
<b>29 Oct 2021</b>		
No further update - Process for heritage listing to be finalised.		
<b>30 Sep 2021</b>		
No further update - Process for heritage listing to be finalised.		
<b>30 Aug 2021</b>		
No further update - Process for heritage listing to be finalised; however, discussion at 28 August Council meeting held concerns that future development in the area may be hampered by such listing. Enquiries to take place with Council's heritage Officer to seek clarification around this.		
<b>02 Jul 2021</b>		
No further update - Process for heritage listing to be finalised.		
<b>01 Jun 2021</b>		
No further update - Process for heritage listing to be finalised.		
<b>04 May 2021</b>		
C - Council's Heritage Advisor has prepared a report recommending the trees within the Park are heritage listed.		
<b>07 Apr 2021</b>		
No further update.		
<b>03 Mar 2021</b>		
C - Assessment completed, currently being reviewed by Council's Strategic Planning team.		
<b>02 Feb 2021</b>		
C - Assessment completed, currently being reviewed by Council's Strategic Planning team.		
<b>29 Jan 2021</b>		
A - To be incorporated into draft the Plans of Management which will go out for community consultation planned for early March 2021. B - Completed. C - A request has been sent to Council's Heritage consultant to consider this item for heritage listing.		


Date From: Date To:		IN-PROGRESS ACTIONS REPORT			
		Committee: Ordinary Council			
Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
17/09/2020	167/20	Coordinator Land & Property	Operations	19/10/2020	Outstanding
<b>Acquisition - Easement for Access Adaminaby Sewage Treatment Plant and Town Water Supply</b> <b>COUNCIL RESOLUTION</b> <span style="float: right;"><b>167/20</b></span> That Council: A. Proceed with the compulsory acquisition of the interest in the land described as part Lot 287 DP 729870 Land fronting Snowy Mountains Highway, Adaminaby and having an area of approximately 22m for the purpose of easement for access to essential services being the Sewage Treatment Plant in accordance with the requirements of the <i>Land Acquisition (Just Terms Compensation) Act 1991</i> ; B. Proceed with the compulsory acquisition of the interest in the land described as part Lot 292 DP 729876 having an area of approximately 200m and part Lot 292 DP 729876 Land fronting Chalker Street, Adaminaby and having an area of approximately 344m for the purpose of easement for access to essential services being Town Water Supply in accordance with the requirements of the <i>Land Acquisition (Just Terms Compensation) Act 1991</i> ; C. Make an application to the Minister and the Governor for approval to acquire part Lot 287 DP 729870 Land fronting Snowy Mountains Highway, Adaminaby and having an area of approximately 22m and Part Lot 292 DP 729876 having an area of approximately 200m and part Lot 292 DP 729876 Land fronting Chalker Street, Adaminaby and having an area of approximately 344m for the purpose of easement for access to essential services by compulsory process under section 187(1) of the <i>Local Government Act 1993</i> ; D. Classify the land as easement for access in accordance with the <i>Local Government Act 1993</i> ; E. Authorise the CEO to sign any documentation required for this Acquisition process.  <b>Moved Councillor Rooney</b> <span style="margin-left: 100px;"><b>Seconded Deputy Mayor Miners</b></span> <span style="margin-left: 100px;"><b>CARRIED</b></span>					
<b>Notes</b> <b>31 Jan 2024</b> No further update. <b>12 Dec 2023</b> No further update. <b>30 Oct 2023</b> No further update <b>28 Sep 2023</b> Application for Landowner's Consent to receive PAN submitted to NSW Crown Lands on 18/08/2023 – application acknowledged on 22/08/2023 and invoice received on 30/08/2023 (paid by NSW Public Works on 30/08/2023), currently awaiting NSW Crown Lands consent.					


Date From: Date To:	IN-PROGRESS ACTIONS REPORT	 SNOWY MONARO REGIONAL COUNCIL
	Committee: Ordinary Council	
<b>31 Aug 2023</b>	No further update at this point.	
<b>31 Jul 2023</b>	Confirmation received on 17/7/23 that the Registrar has now amended the land claims register for ALC 19969, 20002 and 42500.	
<b>29 Jun 2023</b>	Confirmation received from Public Works that the ALC has withdrawn claims to the proposed acquisition areas. Registrar will amend the register and application can now progress to the OLG for consent for the acquisition.	
<b>26 May 2023</b>	Amended scope of acquisition item needs finalised. Resolution of ALC aspects underway.	
<b>28 Apr 2023</b>	W&WW Project Management Consultant working through with PWA to ensure all required parcels & interests in land are captured as part of the compulsory acquisition processing.	
<b>30 Mar 2023</b>	Reiterate:, As foreshadowed - PWA have provided a Project Change Request (Variation) due to significant scope creep (i.e. additional acquisition areas – due to various sections at Council which have different interests in the land) resulting in expanded service provision of the initial PWA engagement by W&WW. Review of these aspects is underway. , Note: The mandated acquisition elements will likely require alteration (via resolution) to accurately reflect the true needs of Council's public infrastructure.	
<b>01 Mar 2023</b>	No further update at this point.	
<b>29 Jan 2023</b>	As foreshadowed - PWA have provided a Project Change Request (Variation) due to significant scope creep (i.e. additional acquisition areas – due to various sections at Council which have different interests in the land) resulting in expanded service provision of the initial PWA engagement by W&WW. Review of these aspects is underway. , Note: The mandated acquisition elements will likely require alteration (via resolution) to accurately reflect the true needs of Council's public infrastructure.	
<b>29 Nov 2022</b>	PWA advice as to any material changes which impact the acquisition scope is pending.	
<b>31 Oct 2022</b>	No further update.	
<b>03 Oct 2022</b>	No further update at this point.	
<b>06 Sep 2022</b>	No further update	

<p><b>Date From:</b> <b>Date To:</b></p>	<p><b>IN-PROGRESS ACTIONS REPORT</b></p> <p><b>Committee:</b> Ordinary Council</p>	 <p><b>SNOWY MONARO</b> REGIONAL COUNCIL</p>
<p><b>03 Aug 2022</b></p>	<p>No further updates.</p>	
<p><b>07 Jul 2022</b></p>	<p>No further updates</p>	
<p><b>27 May 2022</b></p>	<p>No further updates</p>	
<p><b>25 Mar 2022</b></p>	<p>No further update</p>	
<p><b>20 Jan 2022</b></p>	<p>No further updates</p>	
<p><b>03 Nov 2021</b></p>	<p>No further updates</p>	
<p><b>28 Sep 2021</b></p>	<p>No further updates</p>	
<p><b>30 Aug 2021</b></p>	<p>No further updates</p>	
<p><b>02 Aug 2021</b></p>	<p>No further updates</p>	
<p><b>09 Jun 2021</b></p>	<p>No further updates</p>	
<p><b>04 May 2021</b></p>	<p>No further updates</p>	
<p><b>30 Mar 2021</b></p>	<p>No further updates</p>	
<p><b>02 Mar 2021</b></p>	<p>Acquisition currently underway</p>	
<p><b>02 Feb 2021</b></p>	<p>No further update.</p>	
<p><b>28 Jan 2021</b></p>	<p>Dec 2020, No further update. Nov 2020, A-D. Acquisition process underway and being managed by the Water/Wastewater Team. A. This will take place when required.</p>	
	<p>Oct 2020, A-D. Acquisition process underway. E. This will take place when required. Sept 2020, A-D. Public Works Advisory (PWA) is being engaged to action this process so that Council secures permanent legal access swiftly. E. This will take place when required.</p>	

<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
<b>Committee:</b> Ordinary Council		

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
16/07/2020	<b>107/20</b>	Facilities Officer	Operations	30/11/2022	Outstanding
<p><b>Health One Facility, Jindabyne</b></p> <p><b>COUNCIL RESOLUTION</b> <span style="float: right;"><b>107/20</b></span></p> <p>That Council</p> <p>A. Authorise the Chief Executive Officer to execute the Building Management Statement and take steps to finalise and sign the land sale agreement; and</p> <p>B. Approve the establishment of a Building Management Committee to oversee obligations of the Building Management Statement.</p> <p><b>Moved Councillor Corbett</b> <span style="margin-left: 100px;"><b>Seconded Councillor Ewart</b></span> <span style="float: right;"><b>CARRIED</b></span></p>					
<p><b>Notes</b></p> <p><b>31 Jan 2024</b> LRS have returned plan requesting further information for subdivision. Lawyer and Surveyor almost complete with updates before resubmission.</p> <p><b>27 Nov 2023</b> Still awaiting registration of subdivision from LPI. Discussions continuing with HealthOne as to Management Committee</p> <p><b>18 Oct 2023</b> Waiting on registration from LPI. Discussions with HealthOne ongoing as to contacts for Management Committee representatives.</p> <p><b>26 Sep 2023</b> Documents now all received and signed. Lodged with LPI for subdivision certificate.</p> <p><b>21 Aug 2023</b> Approval from Essential Energy now received for updated 88B. Ready for lodgement. Consistent follow up with NSW Health regarding Management Committee but no response to date,</p> <p><b>02 Aug 2023</b> Further amendments now required to 88B instrument. This has been approved by lawyer and sent off to Essential Energy for sign off. Still waiting on any movement/response from HealthOne representatives.</p> <p><b>22 Jun 2023</b> Holding further discussions with HealthOne as to appropriate contacts for Building Management Committee. Surveyor to undertake final review before lodgement of subdivision.</p> <p><b>01 Jun 2023</b> Discussions being held with HealthOne as to creation of Management Group Committee for finalisation and lodgement of subdivision.</p>					

<p><b>Date From:</b> <b>Date To:</b></p>	<p><b>IN-PROGRESS ACTIONS REPORT</b></p> <p><b>Committee:</b> Ordinary Council</p>	 <p><b>SNOWY MONARO</b> REGIONAL COUNCIL</p>
<p><b>01 May 2023</b> Waiting on Surveyor to send final documents off for subdivision</p> <p><b>27 Mar 2023</b> Surveyor has received documents from Essential Energy</p> <p><b>23 Feb 2023</b> Final documents sent to Essential Energy for sign off</p> <p><b>24 Jan 2023</b> Agreement reached with Essential Energy as to inclusions required to show power easement. Awaiting updated plan from surveyor.</p> <p><b>23 Nov 2022</b> Discussions continuing with Essential Energy as to requirements for easement. Surveyor considering disclaimer with 4m easement to cover the exact cable location. Work progressing with new Practice Manager of JMP as to formation of Building Management Committee once subdivision finalised.</p> <p><b>31 Oct 2022</b> Further request from Essential Energy for easement location. Discussions ongoing with surveyor to finalise.</p> <p><b>27 Sep 2022</b> Essential Energy have requested further detail for electricity easement on survey plan. Sent to surveyor for further discussion and update.</p> <p><b>06 Sep 2022</b> No further update.</p> <p><b>30 Aug 2022</b> Updated 88B sent to Essential Energy for sign off. Awaiting response.</p> <p><b>26 Jul 2022</b> Awaiting updated 88B Instrument from lawyers.</p> <p><b>01 Jun 2022</b> A. Complete, B. Pending: Awaiting internal response from Planning Department as to issue of subdivision certificate.</p> <p><b>04 May 2022</b> A. Building Management Statement signed by CEO., B. Plan of Subdivision awaiting review by Senior Council planners prior to establishment of Building Management Committee.</p> <p><b>01 Mar 2022</b> A. Building Management Statement signed by CEO., B. Finalising Plan of Subdivision prior to establishment of Building Management Committee.</p> <p><b>06 Sep 2021</b> Follow up query to Planning as to status of subdivision approval.</p> <p><b>27 Apr 2021</b> Waiting on Subdivision Certificate approval.</p>		

<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
	<b>Committee:</b> Ordinary Council	

**25 Mar 2021**

Subdivision Certificate and Modifications now lodged by Dabyne Planning.

**02 Mar 2021**

Discussions ongoing between Dabyne Planning and Kleven Spain Surveyors. Subdivision application forms submitted to CEO for signature.


**02 Feb 2021**

A. Surveyor provided plans although further information still required. Waiting on information to be forwarded.


**28 Jan 2021**


27 Nov 2020, No further update, 27 Oct 2020, A. Awaiting surveyor to provide further information to enable registration of subdivision. Other party (HealthOne) still to sign the Land Sale Agreement., B. Building Management Committee to be formed with HealthOne once above items have been finalised. 24 Sept 2020, A. Status remains unchanged. Building Management Statement signed by Chief Executive officer. Information has been returned to surveyor for creation of subdivision. Waiting on lawyers for other party regarding the Land Sale Agreement., B. Building Management Committee to be formed with HealthOne. 26 Aug 2020, A. Building Management Statement signed by Chief Executive officer. Information has been returned to surveyor for creation of subdivision. Waiting on lawyers for other party regarding the Land Sale Agreement. B. Building Management Committee to be formed with HealthOne. 22 July 2020, A. Building Management Statement sent to Chief Executive Office for signing. B. Will work on creation of Building Management Committee once BMS signed.

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
18/06/2020	80/20	Coordinator Land & Property	Operations	31/03/2022	Outstanding
Acquisition of Land - RFS Shed Michelago					
COUNCIL RESOLUTION			80/20		
That Council					
A. Proceed with the compulsory acquisition of the Land described as part Lot 5405 DP 1244970 Land fronting Ryrie Street, Michelago between 369.945 Km and 370.000 Km and having an area of approximately 1,162.6m² for the purpose of Rural Fire Shed in accordance with the requirements of the <i>Land Acquisition (Just Terms Compensation) Act 1991</i> ;					
B. Make an application to the Minister and the Governor for approval to acquire part Lot 5405 DP 1244970 Land fronting Ryrie Street, Michelago between 369.945 Km and 370.000 Km and having an area of approximately 1,162.6m² by compulsory process under section 186(1) of the Local Government Act 1993;					
C. Classify the land as operational land in accordance with the Local Government Act 1993;					
D. Note that this acquisition is not for the purpose of resale; and					
E. Authorise CEO to sign any documentation required for this Acquisition process.					
Moved Deputy Mayor Miners		Seconded Councillor Corbett		CARRIED	
Notes					

<p>Date From: Date To:</p>	<p>IN-PROGRESS ACTIONS REPORT</p>	 SNOWY MONARO REGIONAL COUNCIL
	<p>Committee: Ordinary Council</p>	
<p><b>31 Jan 2024</b> TfNSW/UGL has been a very difficult landowner to negotiate with and the Michelago RFS Land Acquisition matter has been exceedingly protracted. Note: This is a different matter to the Ryrie St/Miclagio Road land acquisition; however, there is a common Transport NSW (railway) land parcel involved in both matters.</p> <p><b>12 Dec 2023</b> TfNSW/UGL has been a difficult landowner to negotiate with - Escalation to Minister will be actioned in early 2024 if recent prompts do not agitate progress.</p> <p><b>30 Oct 2023</b> PWA requested URGENT update from TfNSW. Matter has stalled with TfNSW.</p> <p><b>28 Sep 2023</b> Project considerably delayed. TfNSW advised that new rail corridor manager (UGL) has been appointed. Under the management contract, UGL is required to follow the TfNSW Divestment Procedure – which involves two briefing notes to be signed-off by TfNSW. UGL is currently preparing the BNs. Compensation of land has been agreed in-principle at \$12,500 + disturbance items totalling \$5,480 (to be disputed). Awaiting further advice from TfNSW.</p> <p><b>31 Aug 2023</b> No further update at this point.</p> <p><b>31 Jul 2023</b> TfNSW notified that their second valuation confirms market value as \$12,500. PWA have notified TfNSW that amount would likely be acceptable to SMRC on the basis of market fluctuations occurring during the time between the date of the two valuation reports. , SMRC are currently awaiting provision of the reassessed market value amount (and the accompanying evidence – e.g the valuation report) from TfNSW so that it can be formally considered and, if acceptable, a revised letter of in-principle offer would be issued to TfNSW. , TfNSW's property sector appear to have resourcing issues that are presenting structural delays, which in turn impede the acquisition process moving forward with efficiency.</p> <p><b>29 Jun 2023</b> Compensation offer made to TfNSW. Offer disputed/rejected by TfNSW – awaiting further response and/or counter offer. Terms within s29 Agreement under negotiation – Public Works Advisory are awaiting TfNSW response.</p> <p><b>26 May 2023</b> Disappointingly TAHE are now seeking to both step away from the joint independent valuation &amp; to elevate the acquisition base price by around 260% (\$11500 inc GST to \$41250 inc GST). A teleconference between both Valuers has been convened to discuss the contents of each report with a view to reaching an agreed outcome.</p> <p><b>20 Apr 2023</b> January 2023 PWA sent to TAHE - Section 29 Agreement - RE: Railway land disposal at Michelago</p> <p><b>30 Mar 2023</b> PWA authorised to proceed with agreement and on an agreed amount of \$11 500 to TfNSW in compensation for land. Awaiting Plan of Acquisition from Surveyor.</p> <p><b>01 Mar 2023</b> No further update this this point.</p>		



<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
<b>Committee:</b> Ordinary Council		
<div><div><b>29 Jan 2023</b><p>A - In progress. TfNSW have indicated that they will accept the valuation provided, accepting that this was a joint valuation instruction from SMRC &amp; TfNSW. Formal letter of offer to be tabled by SMRC, as Acquiring Authority, to TfNSW in regards to compensation, per LAJTC Act. B - Pending completion of negotiations related to A. C - No action needed. D - No action needed. E - Ongoing as the acquisition process progresses.</p></div><div><b>29 Nov 2022</b><p>Meeting held with TfNSW/TAHE 25/11/22 to address the TfNSW concern that the independent valuation (\$11,500) figure is too low. Council's position is that the valuation methodology has been applied correctly in line with the statutory public purpose aspects as required by the Just Terms Act. TfNSW to review further, with their response pending.</p></div><div><b>31 Oct 2022</b><p>Council advocating (via PWA) for TfNSW to take a balanced approach to compensation given that the acquisition is for a RFS shed combined with the TfNSW's requirement for easement and covenants containing the subject land; the planned use is aligned with the highest and best use of the subject land for public utility/service purposes.</p></div><div><b>03 Oct 2022</b><p>Valuation feedback received and in review.</p></div><div><b>31 Aug 2022</b><p>Valuation actioned and payment for this service aspect approved. PWA progressing the matter.</p></div><div><b>26 Jul 2022</b><p>A - Plans of Acquisition have been registered with LRS, valuation still to be completed. B - Dependant on A. C - No action needed.</p></div><div><b>05 Jul 2022</b><p>A - No further update, PWA still awaiting valuation. B - Awaiting completion of A. C - No action required. D - No action required. E - As required.</p></div><div><b>30 May 2022</b><p>A - No further updates. B - Awaiting completion of A. C - No action required. D - No action required. E - As required.</p></div><div><b>04 May 2022</b><p>A - Awaiting valuation results, email sent to PWA requesting update for this matter. B - Awaiting completion of A. C - No action required. D - No action required. E - As required.</p></div><div><b>01 Apr 2022</b><p>A - Awaiting valuation to be complete. B - Awaiting completion of A. C - No action required. D - No action required. E - As required.</p></div><div><b>02 Mar 2022</b><p>B - Awaiting completion of A. C - No action required. D - No action required. E - As required.</p></div><div><b>24 Jan 2022</b><p>A - SMRC reviewing PWA recommendation for valuation. B - Awaiting completion of A. C - No action required. D - No action required. E - As required.</p></div><div><b>16 Dec 2021</b><p>A - PWA reviewing valuation service quotes. B - Awaiting completion of A. C - No action required. D - No action required. E - As required.</p></div></div>		

Date From: Date To:	IN-PROGRESS ACTIONS REPORT	 SNOWY MONARO REGIONAL COUNCIL
Committee:	Ordinary Council	

**15 Sep 2021**  
PWA received consent letter and plans with approval stamp from Transport For NSW (Railway), PWA will progress the matter with John Holland Rail, still on track for delivery by end of 2021 (PWA advised).

**17 Aug 2021**  
PWA advise project is still on track for deliver before end of year. PWA waiting for response from UGL Regional Linx.

**02 Aug 2021**  
Advice received from UGL Regional Linx takeover of John Holland. PWA advised acquisition should be complete before Jan 2022 take over.

**04 Jul 2021**  
No further update at this point.

**06 Jun 2021**  
No further update at this point.

**27 Apr 2021**  
No further updated at this stage.

**23 Mar 2021**  
The survey plan has been prepared by PWA to enable the acquisition process to continue.

**02 Mar 2021**  
No further update.

**02 Feb 2021**  
No further update.

**28 Jan 2021**  
Nov 2020 A to C - This process will take approximately 18 months. Oct 2020 A to C - Acquisition process underway. D&E - Will be adhered to throughout this process. Sept 2020 A to C - Survey Plan Quote to be received shortly., Aug 2020 A to C - Acquisition process underway. Research has to take place to find gazette notices, survey plans to be prepared etc. D&E - Will be adhered to throughout this process. Jul 2020 A to C - Acquisition process underway. D&E - Will be adhered to throughout this process. Jun 2020 A to C - The Acquisition process will begin, this is a lengthy process as all items take place under strict timelines. D&E - Complete.


Date From:

Date To:

IN-PROGRESS ACTIONS REPORT

Committee:

Ordinary Council



SNOWY MONARO

REGIONAL COUNCIL

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
19/03/2020	55/20	Manager Infrastructure	Operations	28/06/2024	Outstanding

Proposed Acquisition of Easement for Access to Middlingbank Quarry

COUNCIL RESOLUTION

55/20

That Council

A. Enter into negotiations with the owner of lot 1 DP 1022898 for a right of way for access across his land.

B. Engage the services of a surveyor to create a plan for registration of a right of way across lot 1 DP 1022898.

C. Council to be responsible for all costs for creation and registration of the plan for the right of way.

D. Authorise the Chief Executive Officer to negotiate the compensation for the easement.

E. Authorise the Chief Executive Officer to sign all necessary documents to give effect to the above.

Moved Councillor Rooney

Seconded Councillor Corbett

CARRIED

Notes

25 Jan 2024

No further update.

31 Oct 2023

No further update.

01 Sep 2023

No further update.

01 Aug 2023

No further update.

30 Jun 2023

No further update. With the recent sale of an adjacent lot, conversation to recommence for access early in the new financial year.

01 Jun 2023


No further update.

01 May 2023

No further update.

03 Apr 2023

No further update.

<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
<b>Committee:</b>	Ordinary Council	

**02 Mar 2023**  
No further update.

**04 Jan 2023**  
After a desktop investigation of the proposed access site for purchase, it was noted that there is no obvious access to the Middlingbank Quarry from this site.

**30 Nov 2022**  
Comment has been raised to the Infrastructure Team about a property that may be for sale which could allow access to the Middlingbank Quarry. This will be investigated.

**02 Nov 2022**  
No further updates.

**07 Oct 2022**  
No further update.

**06 Sep 2022**  
No further update.

**03 Aug 2022**  
No further update.

**07 Jul 2022**  
No further action.


**07 Jun 2022**  
No further update.

**11 May 2022**  
No further update.

**08 Feb 2022**  
All actions have been undertaken. The owners of Lot 1 refused to negotiate a right of carriageway through their property, so the resolution can be taken no further.  
There is a Crown Road Reserve through Lot 2 but negotiations with Crown Lands have not yet taken place over the use of that access point. A report will be prepared for Council consideration once Crown Lands have been consulted over the acquisition of the Crown Road Reserve.

**29 Sep 2021**  
This action will be subject to a Council report for consideration in November 2021.

**05 Jul 2021**  
The Owner of Lot 1 DP 1022898 has stated they are not prepared to enter into negotiations for a right of carriageway between Middlingbank Road and Middlingbank Quarry., Discussions are underway with the owner of Lot 2 DP 1271068 to understand if options are available to create an access through that property with further options to acquire the Crown Road (unformed) that’s established along the boundary of Lot 1 and Lot 2.

<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
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**04 Jul 2021**  
No further update at this point.

**06 Jun 2021**  
No further update at this point.


**05 May 2021**  
No further update at this point.


**31 Mar 2021**  
No further update.

**01 Mar 2021**  
A - Negotiations continue with Manager Infrastructure spearheading discussions. B - Draft plan for right of access pending results of A. C to E - These actions will take place at the appropriate time.

**02 Feb 2021**  
A - Letter has been sent to Council’s solicitor requesting that he commence negotiations with the landowner for a right of way for access to the Quarry. B - Surveyor has submitted a draft plan for right of access and this will be finalised as soon as negotiations are completed.


**28 Jan 2021**  
04 Dec 2020 A - Completed. B - Discussions are ongoing to decide the best approach for a permanent access. 23 Oct 2020 A - The temporary agreement between SMRC and Mr Thomas for access to Middlingbank Quarry has been signed and is active from 2 November 2020 through to 30 April 2021. Notice has been provided to Mr Thomas, in accordance with the agreement that Council intend to access Middlingbank Quarry to extract material in November 2020. Work to ensure the access road is suitable for heavy traffic will commence on Monday 2 November. B - The process to secure permanent access will commence shortly. C - These actions will take place at the appropriate time. 24 Sept 2020 A - The agreement has been executed by both parties and Council is planning dates for access to the quarry to extract material. 26 Aug 2020 A - Council is currently negotiating an agreement with the landowner that will create a temporary access agreement for a 6 month period between November 2020 and April 2021. B - The surveyor has completed the survey for the easement for access subject to negotiation with the landowner. C - Council has engaged the surveyor and will be responsible for all costs. D - Further negotiations are required to understand if a permanent agreement for access to Middlingbank Quarry, through Mr Thomas’s property is possible. 28 Jul 2020 A - No update. B - Quotations for the survey were received. Despite numerous emails being sent to the surveyors only one surveyor responded and he has been requested to proceed as soon as possible. 26 Jun 2020 A - Negotiations with landowners are ongoing. B - Requests for quotations for survey have been advertised. 28 May 2020 A meeting took place with the landowner, his father, Manager of Infrastructure, Land and Property Officer and Council’s solicitor, Mark Herbert. Negotiations are ongoing. 24 Apr 2020 An email was sent to the landowner but there has been no response. A second email will be sent this week to be followed up with a phone call. 26 Mar 2020 Negotiations have commenced with the landowner.

Date From: Date To:		IN-PROGRESS ACTIONS REPORT		 <b>SNOWY MONARO</b> REGIONAL COUNCIL	
		Committee: Ordinary Council			
Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
19/03/2020	44/20	Coordinator Land & Property	Operations	31/12/2022	Outstanding
<b>Acquisition by Possessory Title - Lot 16 Section 1 DP 1242 - Berridale Memorial Park</b> <b>COUNCIL RESOLUTION</b> <span style="float: right;">44/20</span> That Council A. Apply for possessory title over lot 16 Section 1 DP 1242 (Berridale Memorial Park) B. Classify lot 16 Section 1 DP 1242 as community land upon acquisition. <b>Moved Councillor Rooney</b> <span style="margin-left: 100px;"><b>Seconded Councillor Corbett</b></span> <span style="float: right;"><b>CARRIED</b></span>					
<b>Notes</b> <b>31 Jan 2024</b> A - Application for possessory title made. Unsuccessful. B - Land not acquired officially. Alternate pathways to secure formal acquisition of this to be investigated. <b>12 Dec 2023</b> No further update. <b>30 Oct 2023</b> No further update <b>28 Sep 2023</b> No further update <b>30 Aug 2023</b> No further update <b>31 Jul 2023</b> No further update at this point. <b>27 Jun 2023</b> Claim for Possessory Title does not seem possible due to insufficient evidence. Public Works Advisory recommend that compulsory acquisition would be the best pathway and most likely successful, due to the presence of significant town drainage infrastructure on the land. <b>26 May 2023</b> No further update at this point. <b>28 Apr 2023</b> Further investigation as to historic use of the park (substantiation of memorial construction background), along with effort to source historic "sketch with papers Roads 1900:564/29" referenced in parish map.					


<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
	<b>Committee:</b> Ordinary Council	

<p><b>30 Mar 2023</b> Exploring new information from historic Gazette notice, gazetting that portion of land as severed land (Crown Land) for public recreation and water supply. Email sent to Crown Lands with historic document extracts - 30 March 2023</p> <p><b>01 Mar 2023</b> No further update at this point.</p> <p><b>29 Jan 2023</b> No further update at this point.</p> <p><b>29 Nov 2022</b> LRS requires further investigation as to historic use of the park (substantiation of memorial construction background; additional disinterested witness declarations etc) to support any online lodgement of possessory transfer claim.</p> <p><b>31 Oct 2022</b> No further update at this point.</p> <p><b>03 Oct 2022</b> No further update at this point.</p> <p><b>31 Aug 2022</b> No further update at this point.</p> <p><b>02 Aug 2022</b> No further update at this point.</p> <p><b>06 Jul 2022</b> No further update at this point.</p> <p><b>01 Jun 2022</b> No further update at this point.</p> <p><b>03 May 2022</b> Requisition deferred by LRS due to change in protocol by the State means review, and possible refreshment of documents, prior to re-lodgement of matter via online application.</p> <p><b>01 Mar 2022</b> No further update at this point.</p> <p><b>31 Jan 2022</b> Solicitors have flagged that re-lodgement of the entire document file was required due to change in LRS processing mechanics to online. There appears to be a telegraphed hesitancy within the LRS to view Council's ongoing maintenance of the property, to enable its continued use as a monument site, as sufficient to establish possession. Further investigation to be actioned by Land &amp; Property as to existence of any further historic evidence of dealings in relation to monument construction and primary use of site.</p>
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<b>02 Nov 2021</b>	No further update at this point in time.	
<b>04 Oct 2021</b>	No further update at this point.	
<b>05 Sep 2021</b>	No further update at this point.	
<b>04 Aug 2021</b>	No further update at this point.	
<b>04 Jul 2021</b>	Responding to a further request from Revenue NSW, a letter has been sent confirming that upon acquisition, Lot 16 Section 1 DP 1242, Berridale Memorial Park, will not be used for any trading undertaking.	
<b>06 Jun 2021</b>	Amended Application for Possessory Title lodged to include additional details of the Grants of Probate (as received from the Supreme Court of NSW).	
<b>05 May 2021</b>	Solicitors have confirmed that the required supporting Statutory Declarations from independent persons (2) have been obtained. NSW Revenue documentation finalised to enable transfer of land to be completed exempt payment of duty.	
<b>31 Mar 2021</b>	LRS requested details of two disinterested persons willing to provide Statutory Declarations related to prior treatment & use of land in question; details of such provided (with permission) to Solicitors.	
<b>01 Mar 2021</b>	Application for possessory title lodged with NSW LRS. Further legal paperwork being formatted including the Statutory Declarations of two "disinterested witness" to support Council's possessory claim.	
<b>02 Feb 2021</b>	A&B - Application for possessory title has been lodged with the LRS after discussions with the RSL. RSL has been assured that the land will be classified as community land upon acquisition.	



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**28 Jan 2021**

Dec 2020 A - A letter was received from Head Office of NSW RSL to say that Council should deal with the Snowy River Branch of the RSL with respect to future management of the park. An email was sent to the local RSL branch requesting consent for Council to proceed with the application for possessory title, with the assurance that the park would be classified as community land upon acquisition. The relevant sections of the Local Government Act pertaining to management of community land were also sent in the email as a link to assist the RSL in determining their response. Nov 2020 A - An email was sent to the local branch of the RSL asking for an update. B - To be completed upon acquisition of the land. Oct 2020 A - The Snowy River branch of the RSL was notified of Council's intention to apply for possessory title and the branch has sent the notification to The RSL's head office for a response. Sept 2020 Requisition on Title has requested an old title search which is currently being carried out by Crown Lands. Aug 2020 A - Requisition on Title has requested an old title search which is currently being carried out by Crown Lands. B - Lot 16 will be classified upon acquisition through the resolution of Council. Jul 2020 The CEO has executed the documents., Jun 2020 Application is proceeding. May 2020 Documentation is being prepared to lodge an application for Possessory Title. Apr 2020 Council's solicitor is presently gathering all the evidence to lodge with the application for possessory title. A surveyor has been engaged to do a survey plan for identification purposes. Mar 2020 Council's solicitor has been requested to prepare the documentation.

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
21/11/2019	<b>422/19</b>	Coordinator Strategy Development	Strategy	23/01/2025	Outstanding

**Managing Heavy Vehicles in Bombala Town Centre - Community Consultation**

**COUNCIL RESOLUTION**

**422/19**

That the matter be deferred for further consultation with the public including correspondence from the Bombala Chamber of Commerce.

**Moved Councillor Stewart**

**Seconded Councillor Maslin**

**CARRIED**

**Notes**

**23 Jan 2024**

Consultation is waiting on the provision of information from the community members on what option they would like Council to consult with the community on, the previous route options or a new option provided from the community representatives.

**13 Dec 2023**


Consultation is waiting on the provision of information from the community members on what option they would like Council to consult with the community on, the previous route options or a new option provided from the community representatives.


**27 Nov 2023**

No further action at this point

**27 Oct 2023**

No further action at this point

Date From: Date To:	IN-PROGRESS ACTIONS REPORT	 SNOWY MONARO REGIONAL COUNCIL
Committee: Ordinary Council	<p><b>26 Sep 2023</b> No further action at this point - This is not work identified within the 23/24 Operational Plan</p> <p><b>31 Aug 2023</b> No further action at this point - This is not work identified within the 23/24 Operational Plan</p> <p><b>24 Jul 2023</b> No further action at this point - This is not work identified within the 23/24 Operational Plan</p> <p><b>02 Jul 2023</b> No further action at this point.</p> <p><b>29 May 2023</b> On-site discussions with Mayor and staff have taken place. No further action at this point. Project is not identified within the 2022-2023 Operational Plan.</p> <p><b>28 Apr 2023</b> On-site discussions with Mayor and staff have taken place. No further action at this point. Project is not identified within the 2022-2023 Operational Plan.</p> <p><b>31 Mar 2023</b> On-site discussions with Mayor and staff have taken place. No further action at this point. Project is not identified within the 2022-2023 Operational Plan.</p> <p><b>27 Feb 2023</b> On-site discussions with Mayor and staff have taken place. No further action at this point. Project is not identified within the 2022-2023 Operational Plan.</p> <p><b>27 Jan 2023</b> On-site discussions with Mayor and staff have taken place. No further action at this point. Project is not identified within the 2022-2023 Operational Plan.</p> <p><b>22 Dec 2022</b> On-site discussions with Mayor and staff have taken place. No further action at this point. Project is not identified within the 2022-2023 Operational Plan.</p> <p><b>22 Nov 2022</b> On-site discussions with Mayor and staff have taken place. No further action at this point. Project is not identified within the 2022-2023 Operational Plan.</p> <p><b>28 Oct 2022</b> On-site discussions with Mayor and staff have taken place. No further action at this point.</p> <p><b>27 Sep 2022</b> On-site discussions with Mayor and staff have taken place. No further action at this point.</p> <p><b>26 Aug 2022</b> Some on-site discussions with staff and Mayor undertaken.</p> <p><b>03 Aug 2022</b> No further update.</p> <p><b>24 Jun 2022</b> This consultation work has not been planned for the 2022-2023 FY.</p>	


Date From: Date To:	IN-PROGRESS ACTIONS REPORT	 SNOWY MONARO REGIONAL COUNCIL
Committee: Ordinary Council	<p><b>24 May 2022</b> This consultation work has not been planned for 22/22 financial year.</p> <p><b>29 Apr 2022</b> This consultation work has not been planned for 22/22 financial year.</p> <p><b>25 Mar 2022</b> This consultation work has not been planned for the 2021/2022 Financial Year within the Strategy Team. Consideration for this action to occur for the 2022-2026 Delivery Program.</p> <p><b>24 Feb 2022</b> This consultation work has not been planned for the 2021/2022 Financial Year within the Strategy Team. Consideration for this action to occur for the 2022-2026 Delivery Program.</p> <p><b>29 Oct 2021</b> No further update - requested consultation has not been prioritised as part of the 2020-2021 Operational Plan. As per LSPS action 10.7 bypass investigations is a medium to long term action of 10-20 years.</p> <p><b>30 Sep 2021</b> No further update - Strategic Planning Team to seek additional information from Councillors.</p> <p><b>30 Aug 2021</b> No further update - Strategic Planning to seek additional information.</p> <p><b>02 Jul 2021</b> No further update.</p> <p><b>01 Jun 2021</b> No further update.</p> <p><b>04 May 2021</b> No further update - Strategic Planning to seek further information.</p> <p><b>01 Apr 2021</b> No further update - Strategic Planning to seek additional information.</p> <p><b>03 Mar 2021</b> No further action at this stage.</p>	


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**09 Feb 2021**


25 Jan 2021, An informal meeting was held between Bombala based councillors and relevant staff. The outcome of the meeting is to proceed with further community consultation. 27 Nov 2020, A meeting has been arranged with Bombala based councillors to discuss options for further community consultation. Meeting proposed to be held on 4 December 2020 and is open to any other interested councillor to attend. 05 Nov 2020, No further update. 25 Sep 2020, No further update., 03 Sep 2020, No further update. 01 Jul 2020, No further update. Consultation occurred from September 2019 to October 2019. 01 Jun 2020, Communication distribution proposed re Bombala Town Centre Community Consultation: •Noticeboards – IGA and Newsagency, •Bombala Times and Monaro Post •Facebook – Bombala Noticeboard •Facebook – SMRC page •Facebook – SMRC Business Forum Group •Radio – capital network and 2MNO •Notice at SMRC office •Info sent to SMRC customer service for any enquiries •SMRC website, 27 Apr 2020, Working with Chief Communications Officer to establish a strategy for community consultation during the COVID-19 restrictions., 24 Mar 2020, No further update. 28 Feb 2020, Ongoing. 03 Feb 2020, Ongoing.

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
19/09/2019	343/19	Coordinator Land & Property	Operations	30/11/2023	Outstanding
Proposed Compulsory Acquisition of Part Lot 7002 DP 1028529 Crown Land Travelling Stock Reserve					
COUNCIL RESOLUTION			343/19		
That Council					
A. Approves the acquisition of the constructed section of Dalgety Road 20m wide which traverses lot 7002 DP 1028529 for the purpose of public road through the process of <i>Land Acquisition (Just Terms Compensation) Act 1991</i> for the purposes of s.178 of the Roads Act 1993;					
B. Seek approval from the Minister for Local Government and/or the Governor in accordance with section 187 of the Local Government Act 1993 to give all necessary Proposed Acquisition Notices in accordance with the Land Acquisition (Just Terms Compensation) Act 1991;					
C. Upon receipt of the Minister's/Governor's approval, Council serve each PAN and take each other action necessary to carry out the acquisition;					
D. Upon receipt of the Minister's/Governor's approval Council give effect to the acquisition by publication of an Acquisition Notice in the NSW Government Gazette and such other publication as may be required by law;					
E. Pay compensation to all interest holders entitled to compensation by virtue of the compulsory acquisition on the terms set out in the Land Acquisition (Just Terms Compensation) Act 1991;					
F. That Council authorise the General Manager and the Administrator to complete and execute all documentation necessary to finalise and bring into force Council's acquisition of the land and if necessary to affix the Council seal to any documents related to the acquisition; and					
G. That upon acquisition the acquired Property is dedicated as road following gazettal of the acquisition					
Moved Councillor Corbett		Seconded Councillor Rooney		CARRIED	

<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
<b>Committee:</b> Ordinary Council		
<div><b>Notes</b> <b>31 Jan 2024</b> No further update. <b>12 Dec 2023</b> Proposed Acquisition Notices (PANs) executed and dated 6th December 2023, issued to interested parties. In accordance with the statutory timeframes of the LAJTC Act, this means the acquisition will be completed by notice published in the Gazette sometime between 8/03/2024 – 29/03/2024. <b>30 Oct 2023</b> No further update <b>28 Sep 2023</b> OLG approved issue of PANs - PANs scheduled to be issued on Friday 27 October 2023 <b>31 Aug 2023</b> No further update as this point. <b>31 Jul 2023</b> No further update at this point. <b>29 Jun 2023</b> Application submitted by Public Works Advisory, to OLG, to obtain Minister/Governor consent to acquisition and gazettal – awaiting OLG approval to issue PANs <b>26 May 2023</b> No further update at this point. <b>17 May 2023</b> Public Works Advisory have submitted the OLG application which provides the Ministers/Governors consent to acquire the land and to publish the acquisition notice in the government gazette. Expect response by end June 2023 <b>28 Apr 2023</b> No further update at this point. <b>30 Mar 2023</b> Plan of survey registered with LRS - Nov 2022, Public Works Advisory (PWA) is progressing the compulsory acquisition, from the Crown, of the section of land over which Dalgety Road is constructed, traversing Lot 7002 DP 1028529. Public Works Advisory (PWA) will undertake the necessary negotiations and preliminary dealings required to accomplish Council resolution 343/19, PWA have submitted the OLG application on 31/03/2023 which provides the Ministers/Governors consent to acquire the land and to publish the acquisition notice in the government gazette, this should take 3 months to process. <b>01 Mar 2023</b> No further update at this point. <b>01 Feb 2023</b> No further update this point.</div>		

<p>Date From: Date To:</p>	<p>IN-PROGRESS ACTIONS REPORT</p> <p>Committee: Ordinary Council</p>	 <p>SNOWY MONARO REGIONAL COUNCIL</p>
<p><b>29 Nov 2022</b> Survey Plan has been completed. Plan has been registered with LRS (DP 1285419). Application to Crown Lands for 'No Objection to PAN' to be submitted, as part of the prescribed Compulsory Acquisition process.</p> <p><b>31 Oct 2022</b> Surveyor has an impasse with LRS registering the plan. Surveyor following up as priority. PWA aware of the circumstances.</p> <p><b>03 Oct 2022</b> No further update.</p> <p><b>31 Aug 2022</b> No further update at this point.</p> <p><b>26 Jul 2022</b> No further update.</p> <p><b>05 Jul 2022</b> A - Survey plans have been revised by stakeholders, minor corrections required to title and minor correction required on administration sheet. Once corrections are made plans and admin sheet will be lodged with LRS (plans previously referred to in action comments contained omissions and required alterations). Balance of resolution is process of delivering 'A'.</p> <p><b>30 May 2022</b> No further update.</p> <p><b>04 May 2022</b> A - Surveyor advised works will be conducted before end of June 2022. B - Awaiting delivery of 'A'. C - Awaiting delivery of 'A'. D - Awaiting delivery of 'A'. E - Awaiting delivery of 'A'.</p> <p><b>01 Apr 2022</b> No further update.</p> <p><b>02 Mar 2022</b> No further update.</p> <p><b>24 Jan 2022</b> No further update.</p> <p><b>16 Dec 2021</b> No further update.</p> <p><b>15 Nov 2021</b> A - COMPLETE. B - Part 1) Advice received from ORALRA - ALCs 11150, 40959 and 42460, have been amended to the extent that the portion of Lot 7002 DP 1028529 identified as proposed 'Lot 21' (being approximately 1.17 hectares) in the Draft Plan of Redefinition (at Attachment A: CM9: 21/114612), dated 30 April 2021, has been excluded from the claims (CM9: 21/114613). [The balance of these three claims is to remain 'on foot' for determination in due course]. B - Part 2) Awaiting Survey Plan.</p>		

Date From: Date To:	IN-PROGRESS ACTIONS REPORT	 SNOWY MONARO REGIONAL COUNCIL
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<b>20 Oct 2021</b>	A - COMPLETE. B - Awaiting advice from ORALRA and registered plan from the surveyor. Once Public Works Advisory (PWA) have the survey plan and the ORALRA advice, they can advance the matter towards Office of Local Government application. C - Waiting on 'B'. D - Waiting on 'C'. E - Waiting on 'D'.	
<b>17 Aug 2021</b>	Native Title Search Received & email stating no objection to acquisition process from Bega LALC, request for adjustment to land claim sent to ORALRA by ALC.	
<b>04 Aug 2021</b>	The surveyor has been instructed to lodge the plan for registration. When registration is confirmed, PWA will further proceed with the acquisition process. Preliminary confirmation from NSW Aboriginal Land Council that there should be no issues obtaining part-withdrawal of ALC 11150, ALC 40959 and ALC 42460 as it applies to the formed road area. Once PWA has received the registered DP advice from the surveyor, engagement with Bega LALC will be made to request that part-withdrawal.	
<b>04 Jul 2021</b>	No further update at this point.	
<b>06 Jun 2021</b>	No further update at this point.	
<b>27 Apr 2021</b>	Draft plans have been produced and are being reviewed by relevant staff and key delivery consultants.	
<b>25 Mar 2021</b>	Survey Plan being prepared with the aim for Deposited Plan Administration Sheet for signing early April.	
<b>04 Mar 2021</b>	No further update at this point in time.	


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**28 Jan 2021**

Nov 2020 A to G - Quote from Public Works Advisory to complete the acquisition of the travelling stock reserve is awaiting approval. NSW Aboriginal Land Council is considering the request to excise the road from their claim. Oct 2020 A to G - Quotation has been received from Public Works Advisory to carry out the compulsory acquisition process. Currently finalising approval. Also waiting on reply from the NSW Aboriginal Land Council., Sept 2020 A to G - Currently waiting on a reply from the NSW Aboriginal Land Council., Aug 2020 A to G - This acquisition has been placed on hold while further investigations through Local Land Services and Aboriginal Land Council are carried out. Jul 2020 A - Council is waiting on the survey to be completed. B - When the survey plan is received the application to the Minister and the Governor will be made. C - PANs will be served after the Minister and Governor's consent is received. D - Gazettal will take place after consent of the Minister and the Governor is received. E - Valuation has been requested from the Dept of the Valuer General for land to be acquired without consent. F - Documents will be sent to the CEO for execution when appropriate. G - Upon acquisition the acquired property will be dedicated as road., Jun 2020 Surveyor is presently carrying out the work., May 2020 Surveyor advised that he will commence the survey in the next week., Apr 2020 Surveyor has been engaged and expects to commence the survey in the immediate future., Mar 2020 The NSW ALC has requested a survey plan be provided prior to proceeding. Quotations are currently being sought for the survey. Feb 2020 The NSW Aboriginal Land Council has given consent in principal and is waiting on a survey plan. Jan 2020, Currently waiting on survey plan. A - Quotation for Public Works Advisory has been approved and PWA has been asked to proceed.

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
17/04/2019	151/19	Property Officer	Operations	28/02/2023	Outstanding
<p><b>Consolidation of Reserve no. 530002 Centennial Park and Lot 6 DP 758280 Cooma Visitors Centre as one Crown Reserve for General Community Use</b></p> <p><b>COUNCIL RESOLUTION</b> <span style="float: right;"><b>151/19</b></span></p> <p>That Council</p> <p>A. Request that the Crown add lot 6 DP 758280 to Reserve 530002 comprising Centennial Park and add an additional purpose of "General Community Use" to the Reserve.</p> <p>B. Relinquish Licence LI 453017 for the use of the Cooma Visitors Centre when Lot 6 DP 758280 is added to Reserve 530002.</p> <p><b>Moved Councillor Beer</b> <span style="margin-left: 100px;"><b>Seconded Councillor Stewart</b></span> <span style="margin-left: 100px;"><b>CARRIED</b></span></p>					
<p><b>Notes</b></p> <p><b>29 Jan 2024</b> No further update.</p> <p><b>04 Dec 2023</b> No further update.</p>					



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18 Oct 2023

No further update.

03 Oct 2023

No further update.

21 Aug 2023

No further update.

02 Aug 2023

No further update.

05 Jul 2023

No further update.

25 May 2023

No further update.

26 Apr 2023

No further update.

23 Mar 2023

No further update.

28 Feb 2023

No further update.

30 Jan 2023

No further update.

23 Nov 2022

No further update.

01 Nov 2022

No further update.

26 Sep 2022

No further update.

23 Aug 2022


No further update.

01 Aug 2022

No further update.

28 Jun 2022

No further update.

Date From: Date To:	IN-PROGRESS ACTIONS REPORT	 SNOWY MONARO REGIONAL COUNCIL
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<b>31 May 2022</b>	No further update.	
<b>02 May 2022</b>	No further update.	
<b>04 Apr 2022</b>	No further update.	
<b>23 Feb 2022</b>	No further update.	
<b>13 Dec 2021</b>	No further update.	
<b>15 Nov 2021</b>	No further update.	
<b>19 Oct 2021</b>	No further update.	
<b>28 Sep 2021</b>	No further update.	
<b>01 Sep 2021</b>	No further update.	
<b>05 Aug 2021</b>	Update from Crown Lands - Due to the differing reserve types Crown Lands have decided the best solution is to create a new Reserve for the Cooma Visitor Centre site, with the intention of appointing Council as Crown Land Manager (as is the case with the Centennial Park R530002). This will cancel the licence and associated fee. It will not consolidate both reserves. Currently the application is with the Minister to be assessed / approved. Crown Lands are unable to provide a time-frame but will notify us once this process is complete.	
<b>04 Aug 2021</b>	Followed up with Crown Lands. Awaiting a response.	
<b>04 Jul 2021</b>	No further update at this point.	
<b>06 Jun 2021</b>	No further update at this point.	
<b>05 May 2021</b>	No further update at this point.	

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	<b>Committee:</b> Ordinary Council	

**31 Mar 2021**

Further prompts to Crown Land actioned. No further update.

**01 Mar 2021**

No further update at this point in time.

**02 Feb 2021**

A - Follow up phone calls to Crown Lands has confirmed that Crown Lands is still awaiting the native title assessment to be completed.

**28 Jan 2021**

04 Dec 2020 A - Crown Lands are waiting on a native title assessment to be completed internally prior to approval and gazettal. 26 Oct 2020 A - A further email has been sent to Crown Lands requesting an update. B - The licence will be relinquished when Crown Lands has completed their processes. 24 Sep 2020, A - An email has been sent to Crown Lands asking for an update on the progress of this matter. 26 Aug 2020, A - Crown Lands has assured the Land and Property Officer that the documentation recommending the amendment to both reserves has gone before the Minister. B - The licence will be relinquished when Crown Lands has completed their processes. 29 Jul 2020, This matter needs to be signed off by the Minister and then must be advertised in the Government Gazette as a part of the process. It is anticipated that it may take some months to finalise. 26 Jun 2020 Communication with NSW ALC confirmed that the claim over the Visitors Centre has been rescinded. This information will be relayed to Crown Lands with a request to expedite the matter. A - Crown Lands is presently preparing the documentation for transfer to Council as Crown Land Manager. B - The licence will be relinquished in conjunction with transfer to Council Management. 28 May 2020, Reminder was sent to Crown Lands last week. This matter will take some time to resolve at the Crown Lands level. 24 Apr 2020 Crown Lands has advised that due to the COVID-19 Pandemic this process may suffer some delays., 26 Mar 2020 Crown was sent a second reminder today. It is an involved process, and will take a while to review, given the current COVID-19 pandemic and the recent bushfires. 02 Mar 2020 Negotiations with the Crown are ongoing. It is likely that the Crown would prefer lot 6 to be placed under Council management and that the lease be rescinded. We are currently waiting on a reply. 20 Jan 2020 This matter has been escalated at Crown Lands to achieve a decision on the way forward.

Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
7/05/2018	<b>162/18</b>	Coordinator Land & Property	Operations	30/11/2023	Outstanding


**Proposal to Realign the Barry Way Jindabyne and to Address Issues with the Intersections of Barry Way with Eagle View Lane and Bungarra Lane**


**COUNCIL RESOLUTION**


**162/18**


That Council


- Approve the proposal to realign The Barry Way over the constructed road from the intersection with MR286 to the boundary of the national park.
- Approve the proposal to apply to the Crown to transfer those sections of The Barry Way which are Crown reserve road to Council.
- Authorise staff to negotiate with landowners for acquisition of the constructed Barry Way and, where possible, to offer to close corresponding sections of paper road and to dedicate the land to the landowner in compensation.
- To engage the services of a surveyor to identify those sections of the Barry Way which are not on line with the constructed road.

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		<b>Committee:</b> Ordinary Council		
<p>E. To acquire any Crown land upon which the Barry Way has been constructed through the process of the Land Acquisition (Just Terms Compensation) Act 1991 through the authority of the Roads Act 1993.</p> <p>F. Authorise the General Manager to execute any documents necessary to complete the project.</p> <p>G. Authorise the expenditure and allocate an amount of \$135,000 in the 2018/19 year Budget with funding to be provided from Stronger Communities Project PP-219 (Undertake project to align the road with road reserves).</p>				
<b>Moved Councillor Castellari</b>		<b>Seconded Councillor Beer</b>		<b>CARRIED</b>
<b>Notes</b>				
<b>31 Jan 2024</b> Progress requires budget certainty, which remains pending. Note: The active Council resolution does not mandate any land acquisition and corridor alignment specific to Eagle View Lane or Bungarra Lane.				
<b>12 Dec 2023</b> Progress requires budget certainty, which remains pending. Note: The active Council resolution does not mandate any land acquisition and corridor alignment specific to Eagle View Lane or Bungarra Lane.				
<b>30 Oct 2023</b> No further update				
<b>28 Sep 2023</b> No further update				
<b>30 Aug 2023</b> Progress requires budget certainty, which remains pending. Note: The active Council resolution does not mandate any land acquisition and corridor alignment specific to Eagle View Lane or Bungarra Lane.				
<b>31 Jul 2023</b> Progress requires budget certainty, which remains pending. Note: The active resolution does not mandate any aspects specific to Eagle View Lane or Bungarra Lane.				
<b>29 Jun 2023</b> No further update.				
<b>26 May 2023</b> Progress requires budget certainty, which remains pending. Note: The active resolution does not mandate any aspects specific to Eagle View Lane or Bungarra Lane.				
<b>28 Apr 2023</b> Progress requires budget certainty, which remains pending. Note: The active resolution does not mandate any aspects specific to Eagle View Lane or Bungarra Lane.				
<b>30 Mar 2023</b> No further update.				

Date From: Date To:	IN-PROGRESS ACTIONS REPORT	 SNOWY MONARO REGIONAL COUNCIL
	Committee: Ordinary Council	
<b>01 Mar 2023</b>	No further update at this point.	
<b>29 Jan 2023</b>	No further update at this point.	
<b>29 Nov 2022</b>	No further update at this point.	
<b>31 Oct 2022</b>	Progress requires budget certainty, which remains pending. Note: The active resolution does not mandate any aspects specific to Eagle View Lane or Bungarra Lane.	
<b>03 Oct 2022</b>	No further update at this point in time.	
<b>31 Aug 2022</b>	Confirmation of budget availability sought internally.	
<b>26 Jul 2022</b>	No further update.	
<b>05 Jul 2022</b>	No further update.	
<b>30 May 2022</b>	No further update.	
<b>04 May 2022</b>	No further update.	
<b>01 Apr 2022</b>	No further update.	
<b>02 Mar 2022</b>	C - Site inspection successful, reached agreeance with both parties. G - Funding source to be investigated further. A, B, D, E, F - No further updates.	
<b>24 Jan 2022</b>	C - Site inspection successful, reached agreeance with Barry party, awaiting response from Stevens Party. G - Funding source to be investigated further. A, B, D, E, F - No further updates.	
<b>16 Dec 2021</b>	Site Meeting Scheduled for 16/12/2012.	
<b>25 Nov 2021</b>	C - Site meeting to be held as part of negotiations for Eagleview lane realignment from Barry Way to Mowamba River, no further update for at this point for balance of resolution.	

<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>  <b>Committee:</b> Ordinary Council	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
<b>28 Sep 2021</b> Awaiting response from Eagleview Lane landholder addressing negotiated terms of land transfer (fencing request). <b>07 Sep 2021</b> Negotiations being conducted with landholder - Eagleview lane. Confirmation from planning sent to landholder, trying to reach outcome for second request. Contact has been made with surveyor, plans and progress information received 06/09/2021. Review to be conducted to find out where we are at and what the next step forward is for the overall matter. <b>02 Aug 2021</b> Planning has responded to Land & Property Team. Land & Property Officer will make contact with landholder to advise outcome and how to move forward. <b>04 Jul 2021</b> Follow up tabled to the Coordinator Development in relation to landholder queries which are linked the progression of this matter. <b>06 Jun 2021</b> No further update at this point. <b>05 May 2021</b> No further update at this point. <b>31 Mar 2021</b> No further update at this point. <b>01 Mar 2021</b> A&C - Further follow up email (3/2/021 LB) has been sent to landowner on Eagle View Lane requesting contact be made with Council to discuss the way forward. B - Application is being prepared to apply for sections of Crown Road to be transferred to Council. 4/2/21 Query tabled to Coordinator Development relaying landowner query. <b>02 Feb 2021</b> A&C - Follow up email has been sent to landowner on Eagle View Lane requesting that he contact the Land and Property Officer to discuss the way forward. B - Application is being prepared to apply for sections of Crown Road to be transferred to Council.		

<p>Date From: Date To:</p>	<p>IN-PROGRESS ACTIONS REPORT</p>	 <p>SNOWY MONARO REGIONAL COUNCIL</p>
<p>Committee: Ordinary Council</p>	<p><b>28 Jan 2021</b> Nov 2020: A&amp;B - Waiting on response from landowner who does not live locally. C - Letters are currently being prepared to commence negotiation with landowners adjoining Barry Way on Cobbon Hill. A quote has been sought from Public Works Advisory to carry out the compulsory acquisition of Crown land on Cobbon Hill. Oct 2020: A&amp;B - Surveyor has provided necessary information which has now been provided to the land owner. Provision of this information will now allow 'C' to be completed. Sept 2020 A&amp;B - Surveyor has addressed questions relating to the plan at the intersection of Eagle View Lane. The landowner was notified and again posed a number of questions. Most of these have been answered and the answer to the last question will be provided this week. C - Negotiation will commence next week with landowners adjacent to Cobbon Hill. This section of realignment of the Barry Way will involve compulsory acquisition from the Crown. D - This project has been divided into sections so that the surveyor completes the survey work as Council is ready to address each section. E - The section of the Barry Way which passes through Crown land without a road reserve is at the southern end and will be addressed as that stage is reached. Aug 2020 A&amp;B - Surveyor has notified Council that due to workload this plan may take a little longer. C - Landowner has been notified that there is a delay involved in obtaining the information that they have requested. E to G - Ongoing. Jul 2020 A&amp;B - Surveyor has been requested to provide the plan for the second section which will involve Eagle View Lane. C - Landowners have been notified that Council is waiting on plan. E to G - Ongoing. Jun 2020 The draft plan may be expected. The landowner is waiting on this information before proceeding. A - Survey is being done in sections. B - Request for sections of Crown road to be transferred to Council will be carried out at the end of the project. C - Negotiations with landowners are ongoing. D - See 'A' above. E - Acquisition will be carried out as necessary when the plan for individual sections is finalised. F&amp;G Ongoing. May 2020 The surveyor has promised to have the draft plan with the area of road to be closed and the area of the area to be acquired marked on the plan sent to Council within the next week. This plan will then be sent to the landowner. Apr 2020 Contacted the landowner on Eagle View Lane who has requested information. He wants to know how much land Council will require for the road and how much land he will receive in compensation. Will there be sufficient space for him to construct an eco-hut. The surveyor has been requested to calculate the area of both areas so that an accurate answer can be provided., Mar 2020 In view of the fact that the landowner has not contacted the Land and Property Officer to date a letter has been sent asking him to contact the Land and Property Officer to discuss his consent to the creation of the road reserve over the road in its current location through his property., Feb 2020 The Land and Property Officer met with the landowner and he said he will respond after consultation with his wife., Jan 2020 Waiting on response from landowner on Eagle View Road. He resides in Tasmania.</p> <p><b>03 Oct 2018</b> Kleven Spain engaged to carry out survey.</p> <p><b>27 Aug 2018</b> Surveyor selected and work to progress shortly.</p> <p><b>07 Aug 2018</b> Revised Target Date changed by: Lyn Bottrill From: 06 Jun 2019 To: 31 Dec 2019</p> <p><b>02 Aug 2018</b> Call for expressions of interest from local land surveyors. Submissions currently being considered.</p> <p><b>23 Jul 2018</b> No EOI's received by due date. All surveyors were contacted and were given an extension of time to submit their EOI. Closing date is 27/7.</p>	

<b>Date From:</b> <b>Date To:</b>	<b>IN-PROGRESS ACTIONS REPORT</b>	 <b>SNOWY MONARO</b> REGIONAL COUNCIL
	<b>Committee:</b> Ordinary Council	

<p><b>11 Jul 2018</b> Specification sent to three surveyors requesting that they submit expressions of interest. Due by cob 13/7.</p> <p><b>21 Jun 2018</b> Revised Target Date changed from: 06 Jun 2018 To: 06 Jun 2019</p> <p><b>21 Jun 2018</b> Draft specification with Group Manager Transport and Infrastructure for approval.</p> <p><b>04 Jun 2018</b> The specification is currently been developed for the work to be carried out by the surveyor. Council will call for expressions of interest to carry out the work.</p> <p><b>23 May 2018</b> Specification being developed to seek quotations from suitably qualified land surveyors.</p>
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Meeting Date	Res No	R/Officer	Section	Estimated Comp Date	Completed Y/N
5/04/2018	118/18,119/18	Coordinator Land & Property	Operations	30/11/2022	Outstanding
<p><b>Proposed Road Closure &amp; Sale of old Lions Park at Bombala</b></p> <p><b>COUNCIL RESOLUTION</b> <span style="float: right;"><b>118/18</b></span></p> <p>That Council;</p> <p>A. Approve the partial road closure on the corner of High Street and Stephen Street Bombala so that the fence line becomes the boundary of lot 9 DP 995614;</p> <p>B. Engage the services of a land surveyor to provide a plan for the boundary adjustment;</p> <p>C. Authorise the General Manager to execute any documents necessary to complete the boundary adjustment and sale of the property;</p> <p>D. Readvertise the property on the open market for auction with an appropriate reserve; and</p> <p>E. Make the Report public once the matter is settled.</p> <p><b>Moved Councillor Stewart</b> <span style="margin-left: 100px;"><b>Seconded Councillor Ewart</b></span> <span style="float: right;"><b>CARRIED</b></span></p> <p><b>COUNCIL RESOLUTION</b> <span style="float: right;"><b>119/18</b></span></p> <p>That Council;</p> <p>A. Thank Mr Alcock and Mr Jardine for their dedication to preserving this heritage building and its contents; and</p> <p>B. Regretfully reject the offer to transfer Lot 6 Section 42 DP 758776 to Council.</p> <p><b>Moved Councillor Beer</b> <span style="margin-left: 100px;"><b>Seconded Councillor Ewart</b></span> <span style="float: right;"><b>CARRIED</b></span></p>					




Date From:  
Date To:

IN-PROGRESS ACTIONS REPORT

Committee:

Ordinary Council

SNOWY MONARO  
REGIONAL COUNCIL

Notes

31 Jan 2024

No further update.

12 Dec 2023

No further update.

30 Oct 2023

No further update

28 Sep 2023

No further update

30 Aug 2023

No further update at this stage

31 Jul 2023

No further update at this stage.

30 Jun 2023

Review of suitability of original resolution to be undertaken (Item D & E) in terms of best result for Council, given the present economic and housing needs environment.

29 Jun 2023

No further update at this stage

26 May 2023

No further update at this point.

28 Apr 2023

Review of suitability of original resolution to be undertaken (Item D & E) in terms of best result for current needs of Council

30 Mar 2023


Title search received - Now Lot 1 DP 1267506 - Road restriction removed - lot established - ready to proceed., COUNCIL RESOLUTION 118/18, That Council;, A.  
Approve the partial road closure on the corner of High Street and Stephen Street Bombala so that the fence line becomes the boundary of lot 9 DP 995614; - COMPLETE, B. Engage the services of a land surveyor to provide a plan for the boundary adjustment; - COMPLETE - PLAN REGISTERED - ROAD RESTRICTION REMOVED, C. Authorise the General Manager to execute any documents necessary to complete the boundary adjustment and sale of the property;; D. Readvertise the property on the open market for auction with an appropriate reserve; and, E. Make the Report public once the matter is settled.


01 Mar 2023


No further update at this point.

29 Jan 2023

No further update at this point.

<p><b>Date From:</b> <b>Date To:</b></p>	<p><b>IN-PROGRESS ACTIONS REPORT</b></p> <p><b>Committee:</b> Ordinary Council</p>	 <p><b>SNOWY MONARO</b> REGIONAL COUNCIL</p>
<p><b>29 Nov 2022</b> No further update at this point.</p> <p><b>31 Oct 2022</b> No further update at this point.</p> <p><b>03 Oct 2022</b> No further update at this point.</p> <p><b>31 Aug 2022</b> A to C - Complete, road closure complete. D&amp;E - Review of suitability of the final element to be undertaken.</p> <p><b>26 Jul 2022</b> No further update.</p> <p><b>05 Jul 2022</b> Road closure complete, review of suitability of original resolution to be undertaken.</p> <p><b>30 May 2022</b> No further update.</p> <p><b>04 May 2022</b> A - Complete. B - Complete. C - Boundary Adjustment Complete. D - Pre-sale assessment to be completed May 2022. E - Awaiting full completion of 'A to E'.</p> <p><b>01 Apr 2022</b> No further update.</p> <p><b>02 Mar 2022</b> No further update.</p> <p><b>24 Jan 2022</b> A&amp;B - Completed. C - Completed. D&amp;E - 'A' &amp; 'B' now complete, process of sale will be initiated in a timely manner.</p> <p><b>15 Dec 2021</b> A&amp;B - Surveyor advised plans have been registered with LRS, awaiting title advice from solicitor. C – Completed. D&amp;E - Dependant on 'A' being completed.</p> <p><b>12 Nov 2021</b> A - All requisitions from LRS have been resolved, final plans for road closure are awaiting LRS registration. B - Surveyor will advise when plans have been registered. C - Boundary adjustment paperwork complete, sale of property is dependent on 'A' being completed. D&amp;E - Dependant on 'A' being completed.</p> <p><b>28 Sep 2021</b> Partial Closure Of High Street Bombala Gazetted, 11R form for removing notation from title signed and lodged with LRS, requisitions received from LRS via surveyor these are currently being addressed.</p> <p><b>01 Sep 2021</b> No further update.</p>		

Date From: Date To:	IN-PROGRESS ACTIONS REPORT	 SNOWY MONARO REGIONAL COUNCIL
Committee: Ordinary Council	<p><b>29 Jul 2021</b> Followed up with surveyor John Kleven and was advised he was sending updated plan to LRS and he will advise once plan has been registered with LRS.</p> <p><b>04 Jul 2021</b> LRS advice is that as due to Lot 9 DP 995614 being a limited title the compiled plan does not comply with current compiled plan guidelines thus a plan of survey is required; being progressed.</p> <p><b>03 May 2021</b> No further update at this point.</p> <p><b>23 Mar 2021</b> No further update on this item due to waiting for reply from LRS.</p> <p><b>24 Feb 2021</b> Target date now 30 June 2021, Waiting for return of lodged documents from LRS.</p> <p><b>02 Feb 2021</b> No further update.</p> <p><b>28 Jan 2021</b> Nov 2020 C - Solicitor is preparing documents to have a certificate of title (CT) created over the portion of the road to be closed so consolidation can take place. Recent verbal feedback from NSW Land Registry Services to the surveyor indicates that a further survey of the original lot may need to occur to complete the registration due to the age of the original plan's survey. This will be reviewed once the CT has been assigned., Oct 2020 A - Finalised. B - Finalised. C - Solicitor is preparing documents to have a CT created so consolidation can take place. D - Once notified of completed registration the property can be placed on the open market. E - To take place at completion of 'D', Sep 2020 C - Consolidation Plans lodged, surveyor has advised that a CT was not created and the solicitor is now preparing this so that registration can take place., Aug 2020 C - Finalised. D - Finalised. C - Consolidation Plans lodged, Surveyor is following up on progress of same. D - Once notified of completed registration the property can be placed on the open market. E - To take place at completion of 'D', Jul 2020 C - Consolidation Plans received from Surveyor and signed by CEO, returned to Surveyor for lodging for registration of same. D - Once notified of completed registration the property can be placed on the open market. E - To take place at completion of 'D', Jun 2020 E - Finalised. F - Finalised. C to E - Still waiting finalised consolidation plans from surveyor for this item to be completed. Have sent numerous email requests to Surveyor., May 2020 Surveyor again requested to provide the final plan, no response and will continue to follow up. This plan is in draft form with the Surveyor and would not be cost effective to engage another surveyor to finalise the plan., Apr 2020 Email sent to Surveyor requesting a definite date for plan to be registered. Surveyor advised he will review the current draft of this consolidation plan this week and submit for Registration., Mar 2020 Followed up with Surveyor and was advised this item is going to be delayed due to the large scale workload he has in place., Feb 2020 Followed up with Surveyor and was advised this item is going to be delayed due to the large scale workload he has in place., 15 Jan 2020 The Surveyor has advised that he is hoping to have the consolidation plan ready for the end of January 2020.</p>	

Date From: Date To:	IN-PROGRESS ACTIONS REPORT	 SNOWY MONARO REGIONAL COUNCIL
Committee:	Ordinary Council	

**05 Oct 2018**  
Letters have been sent to adjoining landowners with notification of the proposed closure and notification letters to the authorities are being prepared. The advertisement has been placed in the Monaro Post for 11 October and 25 October. The 28 day period for submissions ends on 8 November. Submissions will be reviewed and the correct process followed.

**03 Oct 2018**  
Notifications sent out to commence road closing.

**27 Aug 2018**  
Plan has been received. There are issues with a previous resumption which has not been registered on title. When these issues are sorted out and the notification period for road closing has expired, and the resumption issues have been resolved then the plan will be registered and the land will be listed for sale.

**02 Aug 2018**  
Spoke to surveyor this week and he has promised to get the plan to me within the week.

**23 May 2018**  
Waiting on plan.

**23 Apr 2018**  
Revised Target Date changed from: 16 Apr 2018 To: 30 Jun 2018

**23 Apr 2018**  
Surveyor has been engaged to provide a plan for boundary adjustment and road closure will commence as soon as a plan is available. 14/5 - Waiting on plan.

# 2024 NGA

Building  
Community  
Trust

National Convention Centre  
Canberra



AUSTRALIAN  
LOCAL GOVERNMENT  
ASSOCIATION



2 - 4  
JULY  
2024

DISCUSSION  
PAPER



## KEY DATES

29 March 2024 | Acceptance of Motions

2 July 2024 | Regional Cooperation & Development Forum

3 - 4 July 2024 | National General Assembly

5 July 2024 | Australian Council of Local Government

## TO SUBMIT YOUR MOTION

VISIT: **ALGA.COM.AU**



The Australian Local Government Association (ALGA) is pleased to convene the 30th National General Assembly of Local Government (NGA), to be held in Canberra from 2-4 July 2024.

As convenor of the NGA, the ALGA Board cordially invites all councils to send representatives to this important national event.

The NGA is the premier national gathering of local governments, and provides councils with the opportunity to come together, share ideas, debate motions, and most importantly unite and further build on the relationship between local government and the Australian Government.

This discussion paper contains essential information for Australian councils considering submitting motions for debate at the 2024 National General Assembly of Local Government (NGA).

It is recommended that all councils and delegates intending to attend the 2024 NGA familiarise themselves with the guidelines for motions contained in this paper on page 6.

## BACKGROUND TO ALGA AND THE NGA

ALGA was established 1947. In structure, ALGA is a federation of member state and territory associations. Its mission is to achieve outcomes for local government through advocacy with impact, and maximise the economic, environmental and social wellbeing of councils and our communities.

Since 1994, the NGA has built the profile of local government on the national stage, showcased the value of councils, and most importantly demonstrated - particularly to the Australian Government - the strength and value of working with local government to help deliver on national priorities.

Debate on motions was introduced to the NGA as a vehicle for councils from across the nation to canvas ideas. Outcomes of debate on motions (NGA Resolutions) could be used by participating councils to inform their own policies and priorities, as well as their advocacy when dealing with federal politicians.

At the same time, they help ALGA and its member state and territory associations gain valuable insight into council priorities, emerging national issues, and the level of need and support for new policy and program initiatives.

Given the structure of ALGA, its Constitution, and level of resources, the NGA does not bind the ALGA Board. However, the Board carefully considers NGA resolutions as it determines ALGA's policies, priorities and strategies to advance local governments within the national agenda.

This is your NGA and ALGA is pleased to act as the convenor. ALGA's policies and priorities will continue to be determined by the ALGA Board in the interests of all councils.

**The ALGA Board thanks all councils for attending the NGA and those that will take the time to reflect on the purpose of debate on motions outlined in this paper, and to submit motions for debate at the 2024 NGA.**

## SUBMITTING MOTIONS

Australia is one of the world's great democracies. It is held in high regard across the world but should never be taken for granted.

### **The theme of the 2024 NGA is – Building Community Trust.**

This theme aims to explore the critical importance of trust in governments, between governments, its institutions, and its citizens. This trust is a fundamental building block of our nation's democracy.

While relatively low key, over the past decade there has been increasing public debate by scholars and policy makers about the level of trust in government, its institutions and indeed the operation of our democracy more broadly.

Mark Evans et al (2019) published research in 'The Conversation' indicating that Australians' trust in politicians (our political representatives) and democracy has hit an all-time low. This report indicates 'fewer than 41% of Australian citizens are satisfied with the way democracy works in Australia, down from 86% in 2007.

Public satisfaction has fallen particularly sharply since 2013, when 72% of Australian citizens were satisfied. Generation X is least satisfied (31%) and Baby Boomers most satisfied (50%). Some political authors suggest that these trends in part explain the rise in popularity and the relative success of independents and micro or single-issue parties.

These statistics should be of concern to every level of government and those interested in the future of our communities and Australia's democratic system.

It is said that 'trust is hard-earned, easily lost, and difficult to re-establish – and a key to absolutely everything.' While media and public attention frequently focuses on levels of trust in the national and state governments, local governments have an equally important role in building, maintaining and indeed, often repairing government-community relationships.

At its most fundamental level, the 2024 NGA focusses on the role of local government and how all levels of government can help each other build, maintain and strengthen government-community relationships.

This discussion paper is a call for councils to submit motions for debate at the 2024 NGA to be held in Canberra from 2-4 July 2024.



Motions for this year's NGA should consider:

- how all levels of government in Australia can build trust in each other and earn greater trust from the community;
- practical opportunities for the Australian Government to leverage the trust that local communities have in their local council;
- focus on practical programs that can strengthen the system of local government nationally to provide the services and infrastructure required to support and strengthen our communities; and
- new program ideas that that would help the local government sector to deliver the Australian Government's objectives.

Motions should be concise, practical and implementable and meet the guidelines for motions set out in the paper.

You are encouraged to read all the sections of the paper but are not expected to respond to every issue or question. Your council's motion/s must address one or more of the issues identified in the discussion paper.

Motions must be lodged electronically using the online form available on the NGA website at: [www.alga.com.au](http://www.alga.com.au) and received no later than 11:59pm AEST on Friday 29 March 2024.

All notices of motions will be reviewed by the ALGA Board's NGA Sub-committee prior to publishing the NGA Business Paper to ensure that they meet these guidelines. This sub-committee reserves the right to select, edit or amend notices of motions to facilitate the efficient and effective management of debate on motions at the NGA.

All NGA resolutions will be published on [www.nationalgeneralassembly.com.au](http://www.nationalgeneralassembly.com.au).

As the host of the NGA, ALGA will communicate resolutions to the relevant Australian Government Minister and publish Ministerial responses as they are received on this website.

Please note that if your council does submit a motion, there is an expectation that a council representative will be present at the NGA to move and speak to that motion if required.

We look forward to hearing from you and seeing you at the 2024 NGA.

## CRITERIA FOR MOTIONS

To be eligible for inclusion in the NGA Business Papers, and subsequent debate on the floor of the NGA, motions must meet the following criteria:

1. Be relevant to the work of local government nationally.
2. Not be focused on a specific jurisdiction, location or region – unless the project or issue has national implications.
3. Be consistent with the themes of the NGA.
4. Complement or build on the policy objectives of ALGA and your state or territory local government association.
5. Be submitted by a council which is a financial member of their state or territory local government association.
6. Propose a clear action and outcome ie call on the Australian Government to act on something.
7. Not be advanced on behalf of external third parties that may seek to use the NGA to apply pressure to Board members, or to gain national political exposure for positions that are not directly relevant to the work of, or in the national interests of, local government.
8. Address issues that will directly improve the capacity of local government to deliver services and infrastructure for the benefit of all Australian communities.
9. Not seek to advance an outcome that would result in a benefit to one group of councils to the detriment of another.
10. Be supported by sufficient evidence to support the outcome being sought and demonstrate the relevance and significance of the matter to local government nationally.

Motions must commence with the following wording:

***This National General Assembly calls on the Australian Government to ...***

**Please note that resolutions of the NGA do not automatically become ALGA's national policy positions.**

## OTHER THINGS TO CONSIDER

It is important to complete the background section of the submission form. Submitters of motions should not assume that NGA delegates will have background knowledge of the proposal. The background section helps all delegates, including those with no previous knowledge of the issue, in their consideration of the motion. Please note, motions should NOT be prescriptive in directing how the matter should be pursued.

**Try to keep motions practical, focussed and capable of implementation to ensure that relevant Australian Government Ministers provide considered, thoughtful and timely responses.**

Try to avoid motions that are complex, contain multi-dot points and require complex cross-portfolio implementation.

All motions submitted will be reviewed by the ALGA Board's NGA Sub-committee, in consultation with state and territory local government associations, to determine their eligibility for inclusion in the NGA Business Papers.

When reviewing motions, the Sub-committee considers the criteria, clarity of the motion and the importance and relevance of the issue to local government.

If there are any questions about the substance or intent of a motion, ALGA will raise these with the nominated contact officer. With the agreement of the submitting council, these motions may be edited before inclusion in the NGA Business Papers.

To ensure an efficient and effective debate, where there are numerous motions on a similar issue, the NGA Sub-committee will group these motions together under an overarching strategic motion. The strategic motions will have either been drafted by ALGA or will be based on a motion submitted by a council which best summarises the subject matter.

Debate will occur in accordance with the rules for debate published in the Business Papers and will focus on the strategic motions. Associated sub-motions will be debated by exception only or in accordance with the debating rules.

Any motion deemed to be primarily concerned with local or state issues will be referred to the relevant state or territory local government association and will not be included in the NGA Business Papers.

All motions require:

- a contact officer;
- a clear national objective;
- a summary of the key arguments in support of the motion; and
- endorsement of your council.

**Motions should be lodged electronically using the online form available at [www.alga.asn.au](http://www.alga.asn.au).  
Motions should be received no later than 11:59pm AEST on Friday 29 March 2024.**

## SETTING THE SCENE

The theme for NGA24 'Building Community Trust' aims to focus on the role of local government in the Australian system of government and explore the critical importance of trust in governments, between governments, its institutions, and our citizens.

In a recent essay on Capitalism after the Crisis (2023) the Treasurer the Hon Dr Jim Chalmers MP wrote:

*'Our mission is to redefine and reform our economy and institutions in ways that make our people and communities more resilient, and our society and democracy stronger as well.'*

The need to strengthen our democracy was also emphasised the Prime Minister the Hon Anthony Albanese MP in a speech at Queensland's Woodford Folk Festival toward the end of 2022:

*'I urge anyone who thinks our democracy is unassailable to have a look around the world. Even some of the oldest, most stable democracies have come under attack from a whole range of corrosive, insidious forces. No one is immune. Our democracy is precious, something we have carefully grown and nurtured from one generation to the next. One of our core responsibilities is to make it stronger, and the key to that strength is transparency and accountability.'*

In early 2023 the Australian Government established a taskforce to advise government on 'what can be done – practically – to strengthen Australian democracy'.

The 2024 NGA provides you - the elected representatives of Australia's local councils and communities - with the opportunity to engage with the Federal Government and key Ministers.

Further, it is your opportunity to advocate for new or expanded programs and key policy initiatives that could strengthen local governments, its capacity to deliver services and infrastructure to local communities across the nation. This service delivery is critical to build, maintain and strengthen the trust of our citizens.

This year's call for motion focusses on twelve priority areas:

- Intergovernmental relations;
- Financial sustainability;
- Roads and infrastructure;
- Emergency management;
- Housing and homelessness;
- Jobs and skills;
- Community services;
- Closing the Gap and Aboriginal and Torres Strait Islander Reconciliation;
- Data, digital technology and cyber security;
- Climate change and renewable energy;
- Environment; and
- Circular economy.



# 1. INTERGOVERNMENTAL RELATIONS

'Australia's federal structure, built upon reciprocal financial, legislative and policy responsibilities, requires intelligent cooperation on issues of strategic national significance.'

National Cabinet is a forum for the Prime Minister, Premiers and Chief Ministers to meet and work collaboratively. National Cabinet was established on 13 March 2020 and is chaired by the Prime Minister. The National Cabinet is a key mechanism in Australia's current intergovernmental architecture.

A representative of local government, the President of ALGA, is invited to meet with National Cabinet once each year. The President of ALGA also attends one meeting per year of the Council on Federal Financial Relations comprising the Commonwealth Treasurer as Chair and all state and territory treasurers.

A substantial body of research, from Australia and internationally, has highlighted that governments that work together are generally more successful in achieving shared national objectives, including economic recovery from events like the COVID-19 pandemic as well as in service and infrastructure delivery.

This research reinforces the need for local government to be included in relevant ministerial forums that support national priorities – from housing affordability to reaching net-zero emissions. ALGA currently participates in National Cabinet (1/year), Council on Federal Financial Relations (1/year), Infrastructure Transport Ministers Meeting, National Emergency Managers Meeting, Local Government Ministers Forum, Joint Council on Closing the Gap, Planning Ministers Meeting, Meeting of Environment Ministers, Energy and Climate Change Ministers and the Road Safety Ministers Meeting, to represent local government views.

Local government input can provide a community voice, enabling our intergovernmental forums to make decisions with greater legitimacy and authority.

*Given the importance of trust in governments, between governments and its citizens, how can intergovernmental arrangements be further improved in Australia?*

*Are there ways of maintaining and enhancing the community's trust in local government?*

*Are there new initiatives and programs that could be adopted to improve the level of cooperation and collaboration between the Australian Government and local government?*

## 2. FINANCIAL SUSTAINABILITY

Trust in governments is highly correlated with their ability to fulfill the implicit social contract between government and its citizens by keeping promises.

Local government is the third sphere of government in Australia's system of government. Councils are comprised of locally elected representatives who understand local needs and engage locally on strategies to meet those needs.

Councils are responsible for providing a wide range of critical local area services including planning, libraries, waste management systems, transport and infrastructure (eg roads and footpaths, parks, sporting grounds and swimming pools) and social services.

These services are critical to the wellbeing, liveability and productivity of all local communities, and therefore the nation. Equally important is the sustaining of democratic processes at the local and regional level.

Local government's total annual expenditure in 2021 -22 was approximately \$43.6 billion. Non-financial assets including roads, community infrastructure such as buildings, facilities, airports, water, and sewerage (in some states) including land, are valued at \$539 billion [ABS Government Finance Statistics, Australia, 2021-22].

In 2021-22, the Australian Government provided \$2.6 billion in Financial Assistance Grants funding to councils. This included \$1.3b which was brought forward from the 2021-22 estimate and paid through state and territory governments in 2020-21.

Nationally, local government derives nearly 90% of its revenue from its own sources (including rates and services charges), compared to around 50% for state governments. Grants from other levels of government make up just over 10% of local government's total revenue, however these grants are particularly important in areas with a low-rate base, and/or high growth rates, and rapidly expanding service and infrastructure needs.

In 2021-22 Financial Assistance Grants to local governments was less than 0.6% of Commonwealth taxation revenue (CTR), a significant drop from 1996 when these grants were at 1% of CTR. In 2023-24 Financial Assistance Grants have fallen to 0.5% of Commonwealth taxation.

*What improvements are needed to the intergovernmental financial transfer system, particularly the Commonwealth transfers to local government, to enhance the community's trust in local government and by extension all governments?*

*Noting that Commonwealth tied funding is provided with detailed requirements how can this system be improved to provide flexibility and maximize the benefit to local communities?*

### 3. ROADS AND INFRASTRUCTURE

ALGA's 2021 National State of the Assets Report (NSoA) is currently being updated and expected to be launched in 2024. The most recent NSoA shows that while most local government assets such as roads, bridges, buildings, parks and recreation, stormwater, water and wastewater, and airports and aerodromes are generally in good to very good condition, around 10% are not fit for purpose, and around 20–25% are only fair and over time will need attention.

The last NSoA found that in 2019–20 non-financial infrastructure assets were valued at \$342 billion and were depreciating at \$7.7 billion per year. Replacement costs of these infrastructure assets were in the order of \$533 billion.

Local government assets make up a significant proportion of the physical structure of local communities and often provide critical access to and support for citizens to engage in state and national assets and opportunities.

For example, local roads provide important “first and last-mile access” for communities and industry to road networks, integral to economic development and community connection. Local sporting grounds can provide access for community groups to build community participation that has social, health and economic benefits.

*Are there programs or initiatives that the Australian Government could adopt to improve the long-term sustainability of local government infrastructure?*

*Are there programs or initiatives that the Australian Government could provide to improve the sector's capacity to manage local government infrastructure and to integrate these plans into long-term financial plans?*

*Are there programs or initiatives that the Australian Government could develop to maintain, strengthen and enhance the reputation of Australia's infrastructure providers, including local government?*



## 4. EMERGENCY MANAGEMENT

In 2022 alone, 46 disasters were declared across Australia, covering more than 300 different council areas. In recent years, almost every Australian council has been impacted in some way by fires, floods, or cyclones.

Last year's flooding caused a damage bill of approximately \$3.8 billion to local roads across Queensland, New South Wales, Victoria and South Australia. This was just a fraction of the total disaster costs incurred by governments across the country.

There have been numerous NGA motions in recent years regarding natural disasters and this has been a significant priority in ALGA's advocacy program.

In 2022 ALGA successfully advocated for a new \$200 million per year Disaster Ready Fund, with the first round of funding allocated in June 2023. This fund will support councils and communities to mitigate against the risk of future disasters and help address the significant imbalance between mitigation and recovery spending.

Councils are encouraged to draw on their practical experience of the improvements that could be made to managing emergencies.

Please note that many aspects of emergency management are state or territory responsibilities, and your motions should focus on how the Australian Government could assist.

*What new programs, or improvements to existing programs, could the Australian Government develop to partner with local government to improve the current natural disaster management systems to further assist in recovery and build resilience?*

## 5. HOUSING AND HOMELESSNESS

Almost every Australian council and community is facing challenges around a lack of affordable housing.

Alarming research by the UNSW City Futures Research Centre shows 640,000 Australian households – or one in 15 households – are under housing stress.

All levels of government, including councils, have a fundamental role to play in addressing this crisis, which is being compounded by high interest rates, rising construction costs and skills shortages.

At a national level, ALGA is a signatory to the National Housing Accord, and in 2023 successfully advocated for a new \$500 million Housing Support Program for state and local governments to deliver supporting infrastructure for new housing developments.

While the provision of affordable housing is not a local government responsibility, councils have a role to play in ensuring there is enough suitably located land available for housing and that a diversity of housing stock is supported. Councils also want to ensure that new housing developments are supported with the necessary services and infrastructure to create liveable and sustainable communities.

Many councils are also addressing thin markets and developing land and housing themselves, delivering local solutions to meet the needs of their communities.

Councils also want to ensure that they engaged with planning decisions that affect local communities. Taking planning powers away from councils does not always support the best local outcomes.

Councils also play an important role addressing some of the causes of homelessness, including social inclusion programs that can assist mental health and family violence issues, as well as providing support for people currently experiencing homelessness.

*What new programs and policies could the Australian Government develop to partner with local government to support the provision of more affordable housing?*

*How can the Australian Government work with councils to address the causes and impacts of homelessness?*

## 6. JOBS AND SKILLS

Local government is a major employer in Australia providing employment, career advancement and training opportunities for more than 190,800 Australians, across an estimated 400 occupations.

However, councils are facing significant jobs and skills shortages that are constraining their capacity to deliver services and build and maintain local infrastructure.

ALGA's 2022 National Local Government Workforce Skills and Capability Survey indicated that more than 90 percent of Australia's 537 councils were experiencing skills shortages.

The survey also showed that for approximately two-thirds of these councils, these shortages were impacting on project delivery.

In particular, councils are facing a shortage of planners, engineers, building surveyors, environmental officers and human resources professionals.

Skills shortages occur for a variety of reasons including an inability to compete against the private sector, worker accommodation, support services for families, ageing of the workforce and geographic isolation.

*Are there programs or initiatives that the Australian Government could implement that would enhance local government's capacity to attract and retain appropriately skilled staff now and into the future?*

*Are there programs or changes to existing programs that would increase local government's ability to employ apprentices and trainees?*

*Are there other initiatives that the Australian Government could provide to improve the sector's ability to plan and develop skills fit for the future?*

## 7. COMMUNITY SERVICES

Councils provide a wide range of services based on local characteristics, needs, priorities, and the resources of their community. Indeed, it is this level of responsiveness and accountability to the local community that is an essential feature of democratic local governments worldwide.

Some of these services are provided to address market failure, and many of them are provided by councils on behalf of other levels of government.

It is important to note that nationally local government is more than 83% self-sufficient ie funded at the local level either through rates, fees and charges, sale of goods and services, or interest. The Australian Bureau of Statistics data shows that total local government annual expenditure in 2021-22 was \$43.6 billion.

Only 17% comes from grants and subsidies from other levels of government. Unfortunately, many of these grants and subsidies are tied, or require matching funding which restricts the ability to address local priorities in the way the council and community might need.

Arguably there is no greater obligation upon government than to maintain the trust that citizens have in meeting their community services obligations and promises, particularly to society's most vulnerable.

Local government community services are broadly defined, and may include but are not limited to:

- environmental health including food safety;
- childcare, early childhood education, municipal health;
- aged care, senior citizens;
- services to people living with disability;
- programs to address disadvantage, to reduce poverty and homelessness;
- sporting and recreational programs;
- arts and cultural activities, programs and festivals;
- tourism and economic development activities; and
- library services.

*Noting the funding arrangements for the provision of local government community services are there programs and initiatives that the Australian Government could implement to improve the delivery of these services?*

*Are there reforms or improvements in national community services program that would help local governments support the Australian Government to deliver on its national objectives?*

## 8. CLOSING THE GAP AND ABORIGINAL AND TORRES STRAIT ISLANDER RECONCILIATION

In 2021, ALGA co-signed a landmark national agreement to close the gap between Indigenous and non-Indigenous Australians. At the heart of the National Agreement on Closing the Gap Partnership are four agreed priority reform targets and 19 socio-economic targets in areas including education, employment, health and wellbeing, justice, safety, housing, land and waters, and Aboriginal and Torres Strait Islander languages.

The Indigenous Voice Co-design Final Report to the Australian Government was released in December 2021. The Local & Regional Voice will contribute to achieving the Closing the Gap outcomes by providing avenues for Indigenous voices to be heard, including to provide feedback to government on Closing the Gap.

As the level of government closest to the people, councils have an essential role supporting and helping to steer the development of policies and programs in partnership with local Indigenous peoples that address closing the gap priorities at the local and regional level.

Local government plays a positive role in reconciliation and celebrating Indigenous culture and identity, and sustainably funded could work effectively to reduce Indigenous disadvantage in all its forms.

On 14 October 2023, Australians voted in a referendum about whether to change the Constitution to recognise the First Peoples of Australia by establishing a body called the Aboriginal and Torres Strait Islander Voice. The referendum did not pass.

*Are there programs or initiatives that the Australian Government could adopt to assist local government to advance reconciliation and close the gap?*

*Are there practical programs or initiatives that local government and the Australian Government could introduce to maintain, build and strengthen the level of trust between Aboriginal and Torres Strait Islanders and governments?*

## 9. DATA, DIGITAL TECHNOLOGY AND CYBER SECURITY

Provision of information technology to all Australians is vital to innovation, economic growth, and social equity. However, it is potentially even more important to regional Australia where the tyranny of distance increases the inequity of services available – including education, health, economic and social. Innovative technology is becoming more broadly available and could boost productivity and economic growth.

Councils around Australia continue to embrace new technologies to improve their service delivery standards and broaden consultation and engagement with their local communities. However, implementation can be hindered without access to basic technological infrastructure and the necessary IT skills and resources.

In recent times, cyber-attacks on major corporations and other businesses have resulted in significant data breaches. It is a timely reminder as digital information, services and products become an increasing feature of modern business operation including in local government.

Like all risks, local government must manage the risk of cyber-attacks and address cyber security. At a national level, there is limited understanding of local governments' vulnerability to cyber-attacks, preparedness and adequacy of risk management strategies or business continuity planning.

While this is primarily a responsibility of the sector itself, governments at all levels must work together to ensure that the public have confidence in government information management systems and its security.

*Drawing upon your council's experience, and your knowledge of other councils within your state or territory, are there programs and initiatives that the Australian Government could implement to help local government develop its digital technology services and infrastructure?*

*Are there actions the Australian Government could take to improve cyber security within the local government sector?*

## 10. CLIMATE CHANGE AND RENEWABLE ENERGY

Australia's changing climate presents a significant challenge to governments, individuals, communities, businesses, industry, and the environment.

The Australian Government has committed to address climate change and in June 2022 submitted its revised National Determined Contribution (NDC) to the United Nations Framework Convention on Climate Change. The revised NDC included reaffirming a target of net zero emissions by 2050 and committing to reduce greenhouse gas emissions by 43% from 2005 levels.

Local governments have played an important leadership role in addressing climate change, and councils have supported a wide range of community-based programs and initiatives to lower the carbon footprint of their own business operations and of their local communities.

As a sector, local government has been an advocate and active participant in the debate for lowering carbon emissions, is sourcing renewable energy, has responded creatively to reduce greenhouse gas emissions from landfills, and facilitated the construction of green buildings and water sensitive design of cities and towns.

Local government has been at the forefront in addressing the impacts of climate change and adaptation to climate change. In particular, councils have a practical understanding of the risk and impact of climate change on Australia's infrastructure and physical assets, natural ecosystems, local economies and their community.

*Noting the Australian Government's approach to reducing emissions, are there partnerships, programs, and initiatives that local government and the Australian Government can form to achieve Australia's 2050 net zero emissions target?*

*Are there initiatives that could assist local governments to build trust in the community for implementation of key climate change and emissions reduction initiatives?*

## 11. ENVIRONMENT

Australia's 537 local councils play an essential role in providing, regulating and managing Australia's environmental services and infrastructure.

Whether it's biodiversity, biosecurity, natural resource management (NRM), contaminated lands, waste management, water resources, sustainability or roadside environments, councils are responsible for educating households and businesses on environment policy, as well as driving environmental programs and initiatives in their local communities.

In recent years the National General Assembly has considered a range of environmental issues, and passed resolutions on biodiversity, biosecurity, conservation, climate change and water security.

*How could the Australian Government partner with local government to strengthen Australia's environmental services and infrastructure?*

*What new programs could the Australian Government partner with local government in to progress local regional and national objectives?*





## 12. CIRCULAR ECONOMY

Local government is responsible for the management of household and domestic waste and has a critical role to play in further developing the circular economy.

Australia's 537 councils manage approximately 26 percent of Australian waste, either directly or through contractual arrangements. Each year, local governments collect around 9.7 million tonnes of waste from kerbside bin services, sort it at material recovery facilities (MRFs), and dispatch what can be recycled to reprocessing facilities in Australia and overseas.

Where waste cannot be recovered it is landfilled, and local governments in most jurisdictions must pay a significant levy per tonne for landfilled waste, as well as incur the operational costs of maintaining and managing a landfill.

Collecting, treating, and disposing of Australian domestic waste costs local government an estimated \$3.5 billion annually. Local government also dedicates resources to administering community waste-education programs, collecting litter, addressing illegal rubbish dumping, and ensuring compliance with waste bylaws.

In November 2023, Australia's Environment Ministers agreed that the Federal Government would establish new regulations for packaging as well as mandate how packaging is designed, develop minimum recycled content requirements and prohibit harmful chemicals being used. These changes are expected to have a positive impact on the amount of waste sent to landfill, and the costs borne by councils and their communities.

*How could the Australian Government further strengthen product stewardship arrangements to support local governments in their endeavours to increase recycling and reduce the volume of waste?*

*How could the Australian Government partner with local government to advance the circular economy?*

## CONCLUSION

Thank you for taking the time to read this discussion paper and your support for the 2024 National General Assembly of Local Government.

### A FINAL REMINDER:

- » Motions should be lodged electronically at [www.alga.com.au](http://www.alga.com.au) and received no later than 11.59pm on Friday 29 March 2024.
- » Motions must meet the criteria published in this paper.
- » Motions should commence with the following wording: 'This National General Assembly calls on the Australian Government to...'
- » Motions should not be prescriptive in directing how the matter should be pursued.
- » Motions should be practical, focussed and relatively simple.
- » It is important to complete the background section on the form.
- » Motions must not seek to advance an outcome that would result in a benefit to one group of councils to the detriment of another.
- » When your council submits a motion there is an expectation that a council representative will be present at the 2024 National General Assembly to move and speak to that motion if required.
- » Resolutions of the National General Assembly do not automatically become ALGA's national policy positions. The resolutions are used by the ALGA Board to inform policies, priorities and strategies to advance local governments within the national agenda.

We look forward to hearing from you and seeing you at the 2024 National General Assembly in Canberra.





AUSTRALIAN  
**LOCAL GOVERNMENT**  
ASSOCIATION

8 Geils Court | 02 6122 9400  
Deakin, ACT, 2600 | [alga@alga.asn.au](mailto:alga@alga.asn.au)

[www.alga.com.au](http://www.alga.com.au)