



SNOWY MONARO
REGIONAL COUNCIL

ATTACHMENTS TO REPORTS

(Under Separate Cover)

Extraordinary Council Meeting

1 May 2025

**ATTACHMENTS TO REPORTS
FOR
EXTRAORDINARY COUNCIL MEETING
THURSDAY 1 MAY 2025**

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Survey Responses

09 May 2017 - 24 March 2025

Feedback Form - CSP 2042 Review

Your Say Snowy Monaro

Project: Community Strategic Plan 2042 Review

GRANICUS

VISITORS					
49					
CONTRIBUTORS			RESPONSES		
21			25		
1	0	20	1	0	24
Registered	Unverified	Anonymous	Registered	Unverified	Anonymous



Respondent No: 1

Login: Anonymous

Email: n/a

Responded At: Feb 25, 2025 18:02:17 pm

Last Seen: Feb 25, 2025 18:02:17 pm

IP Address: n/a

Q1. Name


[REDACTED]

Q2. Email

[REDACTED]

Q3. Please provide your feedback on revised Snowy Monaro Community Strategic Plan 2042.

I could not find anything in the plan that assured equity of future funding for maintenance and upkeep of parklands and streetscapes across the various town centres within the SMRC footprint. It is blatantly obvious to ratepayers that there is significant inequity of resourcing and funding of parkland and streetscape maintenance being allocated across the electorate.



Respondent No: 2

Login: Anonymous

Email: n/a

Responded At: Feb 25, 2025 18:07:28 pm

Last Seen: Feb 25, 2025 18:07:28 pm

IP Address: n/a

Q1. Name [REDACTED]

Q2. Email [REDACTED]

Q3. Please provide your feedback on revised Snowy Monaro Community Strategic Plan 2042.

Thanks for this opportunity to provide input into the Community Strategic Plan. I strongly urge SMRC to mandate a 24/7 curfew on all pet cats within the Snowy-Monaro LGA by 2027 under Theme 3. Our Environment. The Invasive Species Council report that each roaming pet cats kills around 110 wild animals per year. Across our whole region, this translates to millions of native birds, reptiles and other wildlife needlessly killed. Residents could choose to house their cats indoors all the time, or install cat enclosures to create a safe outdoor space for their pets. The benefits of either option include not just the protection of sensitive wildlife but also protection of the pet cats from fight related injuries from other cats, protection from dog attacks, protection against car related injuries or death and reduced mental health impacts upon their owners who worry about their cats' safety and will experience more grief events due to the much shorter life expectancy of free roaming cats (10 year shorter life expectancy boost compared to contained cats). This action would also have benefits under Theme 2, Our Economy, in that it would support businesses installing cat enclosures. Almost all such businesses throughout Australia are locally owned small businesses or sole traders. There are examples of cat enclosures professionally installed in our region already. Such a move would also support Theme 1, Our Community, by keeping much loved companion animals safe and healthy, thus supporting their owners' well being, mental health and financial wellbeing through reduced vet bills to treat pen cats' injuries incurred whilst roaming free. My family has 4 cats who are confined to being indoors and have access to large 8 x 10 metre cat run at all times. They love their outdoor space, are well adjusted, much loved and kept safe, as well as keeping our local wildlife safe from their natural predatory instinct.



Respondent No: 3

Login: Anonymous

Email: n/a

Responded At: Feb 26, 2025 11:26:54 am

Last Seen: Feb 26, 2025 11:26:54 am

IP Address: n/a

Q1. Name

[REDACTED]

Q2. Email

[REDACTED]

Please provide your feedback on revised Snowy Monaro Community Strategic Plan 2042.

Council has been very strategic in the fact that the previous Strategic Plan states "council will" however in the draft 2042 plan it has removed this wording. Why has this happened? Is this a strategy to say that council don't have the responsibility to have to do these things? Just like any community related topic- pools, mobile library. Anything to do with Community orientated plans, this area is completely overlooked. What a disgusting plan. Absolutely nothing for young families and no plan to support families to stay in the area. Close our pools early, even though we have HOT weather! Pools close early although our swimming passes are still active. Absolutely appalling service from council who say "so much to live" but yet there is actually NOTHING to love about this council. Disgraceful!



Respondent No: 4

Login: Anonymous

Email: n/a

Responded At: Feb 27, 2025 09:37:43 am

Last Seen: Feb 27, 2025 09:37:43 am

IP Address: n/a

Q1. Name

[REDACTED]

Q2. Email

[REDACTED]

Q3. Please provide your feedback on revised Snowy Monaro Community Strategic Plan 2042.

The plan captures the high level strategic directions for the community. What the plan does not do is recognise the role, and aspirations of the smaller settlements across the shire. The missing piece is the development of place based plans that articulate the things that each community is seeking and informs council in the development of the Delivery Plan and Operational Plans. Place based plans ensures a engaged community and not one that believes the focus is on the major settlements. These are a mechanism that enables the Council to report back on achievements that relate directly to these communities.



Respondent No: 5

Login: Anonymous

Email: n/a

Responded At: Feb 27, 2025 10:03:05 am

Last Seen: Feb 27, 2025 10:03:05 am

IP Address: n/a

Q1. Name

[REDACTED]

Q2. Email

[REDACTED]

Q3. Please provide your feedback on revised Snowy Monaro Community Strategic Plan 2042.

I am very disappointed that roads, a vital infrastructure that effects every single person and every business, is given such a low priority in this report. To just aim to "stabilise" (measure on page 31) is not good enough. Our rural roads are in such poor condition, the thought of only "stabilising" our satisfaction measure of only 3.9 until 2042 fills me with dread.



Respondent No: 6

Login: Anonymous

Email: n/a

Responded At: Feb 27, 2025 20:14:51 pm

Last Seen: Feb 27, 2025 20:14:51 pm

IP Address: n/a

Q1. Name



Q2. Email



Q3. Please provide your feedback on revised Snowy Monaro Community Strategic Plan 2042.

- more initiatives around community (eg. farmers markets monthly and situated in town) - better access to lake foreshore. why isn't Snowy Hydro investing in repairing the foreshore from the flooding a few years back? Where is the accountability on them to demonstrate commitment to community in Jindabyne? - improve overall street appeal of town - improve competition and assist in driving down cost of living for residence. Why are the Petrol Stations able to consistently charge >\$0.15/ L more than Cooma? Why isn't council stepping in to run a campaign to have them more accountable to supporting community, not gauging them - bring back live music (touring artists), food festivals and similar and support outdoor events in the town - provide better access for disable visitors and residence throughout town. minimal access provided currently - improve, renovate infrastructure in town - year round public transport that runs on tap and go system used by TransportNSW - bring back sporting events (Snowy Classic) and new ones (wakeboarding, etc..) - boat ramps installation for East Jindabyne - picnic areas and improvements to East Jindabyne foreshore - footpaths in all residential streets. East Jindabyne particularly basically inaccessible outside walking on the road for families with prams, young children, elderly and disabled. - designated platforms for visitors to watch, photograph and enjoy sunsets (from nominated vantage points - East Jindabyne as example)



Respondent No: 7

Login: Anonymous

Email: n/a

Responded At: Feb 28, 2025 11:47:22 am

Last Seen: Feb 28, 2025 11:47:22 am

IP Address: n/a

Q1. Name




Q2. Email



Q3. Please provide your feedback on revised Snowy Monaro Community Strategic Plan 2042.

General Overall we believe that the plan matches the Goals and Aspirations of the broader Snowy Monaro Community. We also understand that as stated "specific projects and service details will be addressed in Council's upcoming Delivery Program and Operational Plan, which will which will open for consultation later this year". However, the draft plan has missed identifying and addressing the varying and specific needs and aspirations of the smaller communities. The plan should have and include a mechanism to incorporate local based plans, initiatives and projects and to ensure that it specifically engages with these communities to fulfil these projects. With regard to Adaminaby Lake Eucumbene, this community has and is identifying a range of projects and initiatives, which address specific local requirements. Refer project ideas document (attached). A community workshop is being held on 26 April 2025 to review and further develop this plan. The Snowy Monaro Community Strategic Plan needs to incorporate and reference this document. Specific comments Our Community 1. "Our health allows us to live an enjoyable lifestyle" 1.2 Partners – ADD Local Group Groups (ie. Adaminaby Community Action Group, Progress Associations) 2. "Our regions cultural identity is respected and embraced". 2.4 and 2.5 There is reference to the Arts, however, there is no reference to Museums (of which there are several in the region). These Museums are active in supporting and developing Cultural and Historical connections. As an example, the development of a Museums and Arts trail has long been discussed as an important initiative. A further example, the Snowy Scheme Museum in Adaminaby is now listed as having a Nationally Significant collection and hosts many thousands of visitors annually. These Museums should be included as Partners. Our Economy 4.1 States "Improve the value generated from Tourism" Given its importance, Tourism and the development of a more visitor friendly region has not received enough attention. The sole inclusion of partners such as, Tourism Snowy Mountains (TSM), the Snow Resorts and Snowy Hydro is problematic, as these entities only represent the "big end of town". The fostering and growth of locally based visitor initiatives must be encouraged. For example, the fishing industry and its visitor economy is a vital part of this region, with many businesses and individuals involved. The Community Strategic Plan should include specific reference to fishing.



Respondent No: 8

Login: Anonymous

Email: n/a

Responded At: Feb 28, 2025 11:55:50 am

Last Seen: Feb 28, 2025 11:55:50 am


IP Address: n/a

Q1. Name

Q2. Email

Q3. Please provide your feedback on revised Snowy Monaro Community Strategic Plan 2042.

These comments are in specific regard to “Our Community” section 2. There is reference to the Arts, however, there is no reference to Museums (of which there are several in the region). These Museums are active in supporting and developing Cultural and Historical connections. As an example, the development of a Museums and Arts trail has long been discussed as an important initiative. A further example, the Snowy Scheme Museum in Adaminaby is now listed as having a Nationally Significant collection and hosts many thousands of visitors annually. These Museums should be included as Partners.



Respondent No: 9
Login: Anonymous
Email: n/a

Responded At: Feb 28, 2025 12:11:27 pm
Last Seen: Feb 28, 2025 12:11:27 pm
IP Address: n/a

Q1. Name [REDACTED]

Q2. Email [REDACTED]

Q3. Please provide your feedback on revised Snowy Monaro Community Strategic Plan 2042.

General Overall the Lake Eucumbene Chamber of Commerce concludes that the CSP matches the Goals and Aspirations of the broader Snowy Monaro Community. However, the draft plan has not identified that there are more specific needs and aspirations of smaller communities. The CSP needs to include that there are local based plans, initiatives and projects and to ensure that it specifically engages with these communities to fulfil these projects. With regard to Adaminaby Lake Eucumbene, this community has and is identifying a range of projects and initiatives, which address specific local requirements. Refer project ideas document (attached). A community workshop is being held on 26 April 2025 to review and further develop this plan. The Snowy Monaro Community Strategic Plan needs to incorporate and reference this document. Specific comments Our Community Partners – ADD Local Group Groups (ie. Adaminaby Community Action Group, Progress Associations) There is reference to the Arts, however, there is no reference to Museums (of which there are several in the region). These Museums are active in supporting and developing Cultural and Historical connections. As an example, the development of a Museums and Arts trail has long been discussed as an important initiative. A further example, the Snowy Scheme Museum in Adaminaby is now listed as having a Nationally Significant collection and hosts many thousands of visitors annually. Partners – ADD Museums. Our Economy 4.1 States "Improve the value generated from Tourism" Given its importance, Tourism and the development of a more visitor friendly region has not received enough attention. The sole inclusion of partners such as, Tourism Snowy Mountains (TSM), the Snow Resorts and Snowy Hydro is problematic, as these entities only represent the "big end of town". The fostering and growth of locally based visitor initiatives must be encouraged. For example, the fishing industry and its visitor economy is a vital part of this region, with many businesses and individuals involved. The Community Strategic Plan should include specific reference to fishing.



Respondent No: 10

Login: Anonymous

Email: n/a

Responded At: Mar 01, 2025 15:34:04 pm

Last Seen: Mar 01, 2025 15:34:04 pm

IP Address: n/a

Q1. Name

[REDACTED]

Q2. Email

[REDACTED]

Q3. Please provide your feedback on revised Snowy Monaro Community Strategic Plan 2042.

I think that the plan is a step in the right direction. We definitely need focus on public infrastructure including roads (both sealed and unsealed), better access to quality roads that are maintained more often given the increase in traffic that is already happening and will continue to increase into the future. Especially with an increased focus on tourism for the area. The cost of housing in the area is a huge concern, more than that the disparity between the cost of a mortgage and the average income of the area. This means that people are having to commute huge distances for work to be able to live here, or the only people buying property are investors outside of the region which has even further inflationary effects on housing, but worse still if no one is living in those homes, such as is happening in Jindabyne, we run the risk of ending up with ghost towns as no one can afford to live there. This will then cause shortages of workers to work in service and tourism sectors in the area which will severely restrict the region's ability to increase the economic benefits in the region. We can't achieve this by only bringing better jobs to the area, we need to really limit the amount of outside property investment as the council and community then have less control and influence over the cost of housing/accommodation for the area and tourism industry. This could also be coupled with investment in hotels so we aren't relying on airbnb and short stay accommodation models. I would love to see continuous investment in trails and the areas tourism sector as we have so much to offer but we need the people and businesses to do it and at the moment the balance has been thrown way out of whack with out of area property investment causing people having to earn huge incomes to live here. This leaves no room for locals to start businesses and drive the economic growth as they can't afford to do it and own a house. All of the profits from tourism is then going straight out of the area instead of staying here to help benefit the region.



Respondent No: 11

Login: Anonymous

Email: n/a

Responded At: Mar 03, 2025 20:09:44 pm

Last Seen: Mar 03, 2025 20:09:44 pm

IP Address: n/a

Q1. Name


[REDACTED]

Q2. Email

[REDACTED]

Q3. Please provide your feedback on revised Snowy Monaro Community Strategic Plan 2042.

Wasn't much written on opportunity, the region has a great opportunity to make Michelago a huge satellite town to connect canberra and Queanbeyan to the region, which will benefit the entire region with companies investing in the region, water and sewage should be on top of the list to help facilitate direct investment into the community/region. This will provide financial stability to the region.



Respondent No: 12

Login: Anonymous

Email: n/a

Responded At: Mar 07, 2025 18:34:20 pm

Last Seen: Mar 07, 2025 18:34:20 pm

IP Address: n/a

Q1. Name

Q2. Email

Q3. Please provide your feedback on revised Snowy Monaro Community Strategic Plan 2042.

Jindabyne provides 50% of the rate revenue but is under-represented. Action required.



Respondent No: 13

Login: Anonymous

Email: n/a

Responded At: Mar 07, 2025 20:38:01 pm

Last Seen: Mar 07, 2025 20:38:01 pm

IP Address: n/a

Q1. Name

[REDACTED]

Q2. Email

[REDACTED]

Q3. Please provide your feedback on revised Snowy Monaro Community Strategic Plan 2042.

We have engaged with the SMRC re the Snowy Monaro Local Strategic Planning Statement since the council amalgamation. Through the designated Community feedback structures such as strategic meetings and individual meetings as well as written submissions. As a landowner who lives on the previous border between SRS and CS but less than 5 km from Cooma - [REDACTED] the land use planning for our property is still being determined by the old LEP of the SRS. We had been assured that amalgamation would require an SMRC LEP to be developed that would align and make consistent the land use rules and zonings around all towns and villages that are now part of the SMRC. We are an anomaly. After 6 years that has not occurred and there is still not a SMRC LEP. When will these plans be completed and become reality. Our feedback is that there have been too many revisions and not enough action and decision making. Will the adoption of this Community Strategic Plan make this occur?



Respondent No: 14
Login: nirawindeatt
Email: nira@abmarshall.com.au

Responded At: Mar 10, 2025 12:04:13 pm
Last Seen: Mar 09, 2025 23:59:39 pm
IP Address: 139.130.186.67

Q1. Name



Q2. Email



Q3. Please provide your feedback on revised Snowy Monaro Community Strategic Plan 2042.

My first concern with this document is why so few people have "participated" with community engagement, 699 from over 22,000 is not encouraging. My feeling is that over the past 10 years or so since amalgamation and the whole SAP consultation and change of direction, many feel that no matter what the community says - the information gained is being displayed and "shown" to be taken on board but nothing actually happens with these concerns that have been raised. Once bitten twice shy. "Council Speak" is a term we use for the over worded and sometimes very confusing communication that is put out by council to seemingly discourage interaction from the community. The 17 point Sustainable Development goals listed are the base for modern living. This is what we expected in our modern western society to be provide as a base not a something we should be asking for as an extra. The document is very "soft" in that it repeats base needs but not enlightening in any way as to 1. how these improvements/goals will be attained 2. the order of priority of change 3. How to sustainably finance the wish list. I personally cross over in nine categories in "Our Partners" and I or the groups/business/organisations have not been in conference to give our opinions or asked how we think Council could help progress the needs of our individual towns to make our future more productive and secure. A 20 year plan is too far into the future for many - what can we do to help for 5 years or 10 years so we can feel like progress is being made before many pass away or move away. Jindabyne is tourism based economy mainly winter ski and some summer trail walking and mountain biking. The promotion of tourism to increase year round visitation to Jindabyne and the Alpine areas is paramount to the towns survival. This is not a highlight of this document. Cooma is our regional base providing business infrastructure and access to services like health, finance and supplies. These businesses must be encouraged and supported to keep the whole shire supplied with affordable necessities. What do they need to survive and stop closing down. Bombala is a rural producer and again has different requirements for long term survival. We are a very diverse and large council area with differing needs beside the basic SDG requirements. This is a "nice" document but I can't see that it is offering anything of value other than reaffirming that we all require the basic human needs to live in a small modern day town. It does not show any ways of making this journey more effective and efficient from Councils point of view.



Respondent No: 15

Login: Anonymous

Email: n/a

Responded At: Mar 14, 2025 16:06:36 pm

Last Seen: Mar 14, 2025 16:06:36 pm

IP Address: n/a

Q1. Name


[REDACTED]

Q2. Email

[REDACTED]

Q3. Please provide your feedback on revised Snowy Monaro Community Strategic Plan 2042.

While it is very good it seems to overlook or does not specifically mention retirees and the needs of the aging population.



Respondent No: 16

Login: Anonymous

Email: n/a

Responded At: Mar 18, 2025 13:58:35 pm

Last Seen: Mar 18, 2025 13:58:35 pm

IP Address: n/a

Q1. Name

Q2. Email

Q3. Please provide your feedback on revised Snowy Monaro Community Strategic Plan 2042.

The 2042 Community Strategic Plan does not present the hope and dreams of the Snowy Monaro Community. It has been based on the 17 Sustainable Development Goals set by the UN These have zero relevance to our community. Now or in the future. The plan is supposed to identify the MAIN PRIORITIES AND ASPIRATIONS FOR THE FUTURE Focus on current and likely future areas of community concern. Here are the key issues from the Community Satisfaction Survey November 2024: a. Better financial management by the council, including ensuring that rates don't increase; b. More effective road upgrade and maintenance strategy; c. More transparency by the council and more effective leadership; d. More effective engagement with rural communities, away from the towns; e. The need to reduce bureaucracy and red tape; f. More effective customer service and more effective community consultation; g. Better community services; h. Better recreational facilities; i. Better waste services. These can be summarised as follows: 1. Keep council focused on the basics – road maintenance, waste management and cost reduction in council itself. 2. Ensuring a customer focus. One of the biggest complaints is that council is unresponsive. It needs a council-wide plan to embed a new culture that is customer-centric. 3. Effective community consultation. New ways need to be found to engage the community and it is unacceptable to have a plan that engages only 3.2% of the community. 4. Identifying relevant community services, such as aged care, and delivering gold-star service in this area. 5. Improving and expanding recreational facilities.



Respondent No: 17

Login: Anonymous

Email: n/a

Responded At: Mar 18, 2025 18:57:17 pm

Last Seen: Mar 18, 2025 18:57:17 pm

IP Address: n/a

Q1. Name



Q2. Email



Q3. Please provide your feedback on revised Snowy Monaro Community Strategic Plan 2042.

Return of the Railway Reviving the railway should be a key priority for the Cooma Monaro district. Specifically, restoring the former railway corridor that once ran from Queanbeyan to Bombala via Cooma and Nimmitabel would bring significant benefits to the region. Of the five key themes in your Community Strategic Plan (CSP), the railway project directly aligns with four: Our Community The return of the trains would strengthen local communities by providing reliable, affordable, and comfortable public transport. This would be particularly beneficial for the ageing population, many of whom can no longer drive, enabling them to travel between major towns across the Monaro and into Canberra–Queanbeyan. Additionally, a scenic steam train journey across the majestic rolling plains of the Monaro could drive tourism, showcasing the region's unique natural beauty. Our Economy Railways are essential infrastructure that can support heavy industry and manufacturing in the southern regions of the district. As Australia transitions to renewable energy, an electrified railway corridor would provide cost savings for both heavy and primary industries. With a direct power source from the Snowy Mountains Scheme, operating an electric rail system would be cost-effective. Moreover, improved transport infrastructure attracts industry. As the saying goes, "If you build it, they will come." Our Environment If Cooma Monaro Council is serious about tackling climate change, bringing back the trains would be a strategic move. Rail transport significantly reduces CO₂ emissions compared to cars, trucks, and buses. Additionally, shifting heavy industry and manufacturing freight to rail would lower greenhouse gas emissions, making the region more sustainable. Our Infrastructure A railway network is critical infrastructure that can be invaluable in times of national security emergencies, natural disasters, or other unforeseen events. Historically, there was even discussion of a high-speed rail link between Sydney and Melbourne passing through Cooma. Reviving the railway would benefit the community, economy, and environment while providing essential infrastructure for the future. Please bring back the trains.



Respondent No: 18

Login: Anonymous

Email: n/a

Responded At: Mar 21, 2025 08:25:26 am

Last Seen: Mar 21, 2025 08:25:26 am

IP Address: n/a

Q1. Name

[REDACTED]

Q2. Email

[REDACTED]

Q3. Please provide your feedback on revised Snowy Monaro Community Strategic Plan 2042.

In the draft it appears to have removed Council's role to "Provide" services in the Community Services area, inclusive of Home Care and Community Transport, amongst other in the Community Services area. The draft appears to now only list Council's role to only Advocate and Collaborate. Serious concern that there has been no consultation with the staff or community regarding removing these critical services from the community. Considering that these programs within the Community Support Programs portfolio are funded by grants and subsidised programs, removal of these services to improve councils financial position makes no sense considering the program are self funded.



Respondent No: 19
Login: Anonymous
Email: n/a

Responded At: Mar 23, 2025 18:58:30 pm
Last Seen: Mar 23, 2025 18:58:30 pm
IP Address: n/a

Q1. **Name** Anon

Q2. **Email**

Q3. **Please provide your feedback on revised Snowy Monaro Community Strategic Plan 2042.**

Feedback on the revised Community Strategic Plan 2025 I am writing to express concern over the Council's revised Community Strategic Plan 2025, which is currently open for consultation. While the plan claims to address the community's needs, Strategic Objective 1.1 raises significant issues. It states, "Have in place (and accessible to everyone) quality aged, disability, and health services that support our population through all life stages," yet the opening question on page 18—"Where do we want to be and are we there?"—is vague and lacks specificity. The response uses generic language that applies to any rural and regional area, not our unique community challenges. For years, community surveys have highlighted the value placed on services such as Home Care Packages, the Commonwealth Home Support Programme (including Meals on Wheels), and Community Transport. However, the revised plan proposes removing the Council's responsibility for providing these services. This is not an oversight, but a deliberate withdrawal of support from our most vulnerable residents, made without proper planning or public consultation. Upon comparing the 2025 plan with the 2022 version, one key difference stands out: the word "Provide" has been quietly omitted from the section titled 'Council's Role'. This suggests the potential divestment of the Council's Community Support Programs department. The uncertainty this creates for staff, who have dedicated years to these services, is concerning. It is essential that such decisions be made with the same transparency and community involvement as the Council's divestment from Residential Aged Care, which took years of community discussion. Additionally, there has been no consideration for the Werri-Nina Centre, which was grant-funded to house essential services like those mentioned above. If these services are removed from the Council's responsibility, the future of this Centre—and the services it provides—becomes uncertain. This is particularly alarming given that the Werri-Nina Centre was specifically designed to support these critical programs. The Council is the largest provider of these services in the region. Reducing its role without adequate planning or community input risks not only the loss of services, but also a decline in the quality and accessibility of care. Recent Community Satisfaction Survey results indicate that Community Care is a critical service that the community values. Given this, it's unclear why there is a push to remove these services from the Council's portfolio. Under the Local Government Act, these services fall within the Council's core responsibilities unless formally altered by a public vote based on clear, factual evidence. Yet, these proposed changes have not received sufficient attention or explanation. A more effective approach would have been to provide a tracked version of the changes, allowing the community to easily see what's being altered. Expecting residents to compare two documents side by side is unrealistic. If Councillor's were aware of these changes, as they should have been when approving the exhibition version of the document, it is disappointing that they have waited to see if anyone would notice. I urge the Council to provide clear and detailed information on these changes to avoid confusion and ensure transparency. I look forward to seeing this published in the responses presented to Council. Anon



Respondent No: 20
Login: Anonymous
Email: n/a

Responded At: Mar 23, 2025 21:19:49 pm
Last Seen: Mar 23, 2025 21:19:49 pm
IP Address: n/a

Q1. Name



Q2. Email



Q3. Please provide your feedback on revised Snowy Monaro Community Strategic Plan 2042.

Bringing Back the Festival of the Snows Let's Bring the Festival Back! The Festival of the Snows was once a huge highlight for Cooma, bringing locals, Snowy Scheme workers, and tourists together in a lively celebration of culture, sport, and community spirit. It wasn't just about fun—it also helped fund important community projects, like the Cooma Festival swimming pool and upgrades to Centennial Park. Given Cooma's deep history, its ties to the Snowy Mountains Scheme, and its key role as a gateway to the alpine region, it's time to bring this festival back! A revived Festival of the Snows could reconnect the community, boost tourism, and celebrate Cooma's unique heritage in a way that benefits everyone. Why Revive the Festival? • Boost Tourism & Business – A big event like this would bring visitors to town, helping local shops, cafés, hotels, and restaurants thrive. • Celebrate Cooma's History & Culture – The festival can highlight Cooma's Snowy Scheme history and the diverse cultures that built the town. • Promote Environmental Awareness – The Snowy Mountains are a national treasure, and the festival can help spread awareness about sustainability and conservation. • Support Community Projects – Just like in the past, a portion of the festival's profits could go towards improving local facilities and programs. What the Festival Could Look Like • Grand Parade & Floats – Let's bring back the famous float procession, with schools, businesses, and community groups getting involved. • Festival Queen Fundraiser (Modernised!) – A fresh take on the classic "Queen of the Alps" competition, focused on raising funds for local causes. • Live Music & Performances – From local acts to international influences, the festival can showcase Cooma's multicultural roots. • Heritage Tours & Exhibits – Partnering with the Snowy Hydro Discovery Centre and historians to offer guided tours and exhibits. • Outdoor & Sporting Events – Activities like skiing, snowboarding, cycling, fishing, and hiking to attract adventure lovers. • Food & Markets – A mix of regional produce and international cuisines, celebrating the cultural diversity of the Snowy Scheme migrants. • Family-Friendly Fun – Think fireworks, a carnival, and hands-on workshops for kids and adults alike. When & Where? • Timing: • February – aligns with peak summer tourism. • October – the festival's original time, tying in with the Snowy Scheme anniversary. • Locations: • Centennial Park for main events. • Cooma Showground, the Snowy Hydro Discovery Centre, and surrounding areas for additional activities. How Do We Fund It? • Government Grants – Support from local and state authorities. • Business Sponsorships – Partnerships with Snowy Hydro and local businesses. • Ticket Sales & Merchandise – Festival tickets, memorabilia, and special events. • Community Fundraising – Engaging schools, groups, and individuals to raise funds. Getting the Community Involved • Council & Government Support – Backing from the Cooma-Monaro Regional Council and NSW Government. • Local Businesses & Tourism Operators – Special deals and sponsorships to drive business. • Schools & Community Groups – Float-building, performances, and fundraising efforts. • Snowy Hydro & Historical Societies – Working together to highlight Cooma's rich history. Let's Make It Happen! Bringing back the Festival of the Snows is a chance to celebrate Cooma's past, strengthen the local economy, and create a new tradition for future generations. With support from the community, businesses, and local government, we can turn this idea into reality. Let's start the conversation—who's in?



Respondent No: 21

Login: Anonymous

Email: n/a

Responded At: Mar 24, 2025 15:52:55 pm

Last Seen: Mar 24, 2025 15:52:55 pm

IP Address: n/a

Q1. Name

[REDACTED]

Q2. Email

[REDACTED]

Q3. Please provide your feedback on revised Snowy Monaro Community Strategic Plan 2042.

The Monaro Rail Trail is listed in the NSW government strategic planning documents as a game changer for tourism development in the area and should be referenced in the council CSP as such.



Respondent No: 22

Login: Anonymous

Email: n/a

Responded At: Mar 24, 2025 17:29:25 pm

Last Seen: Mar 24, 2025 17:29:25 pm

IP Address: n/a

Q1. Name

[REDACTED]

Q2. Email

[REDACTED]

Q3. Please provide your feedback on revised Snowy Monaro Community Strategic Plan 2042.

The CSP 2042 has succinctly identified areas for growth, change and continued management across our community, and we commend the focused information on strategic objectives which are then broken down into achievable goals. Moving towards 2042, Landcare would like to encourage Council to approach our organisation as a valued stakeholder and partner in the implementation of these strategic objectives. Over the years Landcare has been an active community group whose mission is to restore rural landscapes for communities through sharing knowledge, skills and activities. The Council plan correctly identifies the environment as having large value to those who call the Snowy Monaro their home. However, we would strongly urge the Council to understand that though the community feedback did not highlight areas for change or enhancement within the environment, we dispute this, seeing many aspects of the environment in need of urgent support. We strongly support the continued efforts to preserve the important, intact environmental qualities of the area, but would greatly support Council working with Landcare in coming years as part of this plan to better highlight and implement areas of improvement. Over the years Landcare has responded to the devastating dieback event affecting the Monaro grassy woodland areas; an event which has greatly devalued the natural assets of our landscape, leading to both economic decline in agriculture and a devaluation of natural capital, impacting the overall visual appeal to locals and tourists. With tourism and agriculture being two of our leading economic industries, it is important to continue supporting the environmental sustainability of the area. The severe degradation of our landscapes and waterways impacts the agricultural viability of the area, with the spread of African lovegrass impacting the economic viability of grazing land, landscape erosion and stock management having a negative impact of our waterways, and continued land clearing and overgrazing affecting the overall resilience of our landscapes. Our focus on the environment has also had interconnected, positive outcomes in the growing of local business through the support of local nurseries and forestry contracting groups, sharing knowledge through school programs and landholder workshops, and managing and enhancing local shared spaces to support our heritage and provide healthy green spaces for residents. We believe the environment to be of top priority in this strategic plan as managing the environment well has positive flow on effects to our community and economy. We encourage Council to engage with and support Landcare as an important stakeholder in delivering these objectives.



Respondent No: 23

Login: Anonymous

Email: n/a

Responded At: Mar 24, 2025 20:52:34 pm

Last Seen: Mar 24, 2025 20:52:34 pm

IP Address: n/a

Q1. Name

[REDACTED]

Q2. Email

[REDACTED]

Q3. Please provide your feedback on revised Snowy Monaro Community Strategic Plan 2042.

There are numerous items that are vague and full of political correctness. I think the UN Sustainable Development Goals should be removed. They are not suited to local govt issues. I can't help but wonder how the list of Partners was compiled. In the main the document is vague and although some of the stats might be useful, I fail to see how it really has anything to say. I was a registered NSW homeschooler for 26 years, and when I was asked to provide my plans, it was not considered adequate to just list resources. That's what this document does, it just lists resources. This is not a real plan



Respondent No: 24

Login: Anonymous

Email: n/a

Responded At: Mar 24, 2025 21:20:24 pm

Last Seen: Mar 24, 2025 21:20:24 pm

IP Address: n/a

Q1. Name

[REDACTED]

Q2. Email

[REDACTED]

Q3. Please provide your feedback on revised Snowy Monaro Community Strategic Plan 2042.

The revised Towards 3042 plan definately needs more revision. 1.pgs 10 and 11 show an absence of the elephant in the room, namely the UNSDGs on p15. Shoehorning international agenda into local council operations is a no brainer. Ratepayer concerns must come first and foremost, we cannot afford UN red tape let alone the established tiers of our sovereign governance. 2. Back to pg11, a stastical rubber figure if ever there was one... A person who participated in more than 1 event is counted again . ..let's just say a 2 percent outcome for engagement.... seems a wasted effort. 3. This is a top down piece of paper pushing the WILL NOT alleviate our current council issues... Eg Jindabyne tip to close . . we realistically can't see 2 years ahead let alone 2 decades.. We as a community must a ddress real on the ground issues not UN quango rethoric.



Respondent No: 25

Login: Anonymous

Email: n/a

Responded At: Mar 24, 2025 22:18:05 pm

Last Seen: Mar 24, 2025 22:18:05 pm

IP Address: n/a

Q1. Name



Q2. Email



Q3. Please provide your feedback on revised Snowy Monaro Community Strategic Plan 2042.

While I appreciate that under 1.2 Provide Infrastructure to encourage healthy lifestyles, SMRC will engage with MRT Inc. I suggest there are other opportunities for the Monaro Rail Trail project to assist the region. Specifically in 4.1 to improve the value generated from tourism - The Monaro Rail Trail is a game changer that can expand the tourism offer across the LGA and into non winter season. It also avoids the overcrowding in winter around Jindabyne. Note that the partners quoted have restructured since last edition of the plan - NSW Regional is now part of the Dept of Primary industry and Regional Development and Tourism South East is now Destination NSW -Southern. 7.2 Open spaces and recreational areas minimise environmental impacts; The MRT will preserve the unused rail corridor better than at present. And will be a chance to preserve habitats and offer environmental offsets into the future. 11.3 Build a network of regional trails and accessible shared pathways; The MRT will and must be part of this. Note that the supporting documents available for this include; MRT feasibility study 2019, trail development plans stages 1, 2 and 3. Biosecurity and Biodiversity studies, reports of Revenue and Township Economic benefits and the MRT Business case.



Have your say:

Snowy Monaro Community Strategic Plan review in final stages

Consultation open 24 February to 24 March 2025

Name: _____

Address: _____

Email: _____

Phone: _____

_____ considers that the Community Strategic Plan 2042 (2025 Revision) encapsulates a positive vision based on community input and the NSW Government's framework for regional councils.

However there is no mention in the plan of the weed/feral species invasion that is damaging our environment and preoccupying the community.

We understand that this is a high level strategic document, but given the seriousness and urgency of the feral species problem (eg African Lovegrass, but also St Johns Wort, goats, deer, etc etc) we think it warrants specific mention. This could assist Council in applying for grants etc to address it. It could be added under Our Environment - 'Strategic Objective 6 - Ensure the natural environment and the ability of the community to use it is protected'.

- Under item 6.2 words could be added after 'manage impacts on vulnerable environments': **'including from invasive species'** ... to preserve biodiversity. Also, column 4 could include in 'Our Partners': 'The CSIRO, academic and research institutions'.

We hope this is helpful and are happy to be contacted to discuss.

Regards, _____

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All feedback will be considered before the plan is presented to Council for final endorsement

Visit our YourSay page to provide Feedback
<https://yoursaysnowymonaro.com.au/>



Please return this form to your nearest Council Office

HAVE YOUR SAY: SNOWY MONARO COMMUNITY STRATEGIC PLAN REVIEW
CONSULTATION OPEN 24-FEB TO 24 MARCH 2025

Address: [REDACTED]

Email: [REDACTED]

Phone: [REDACTED]

Thank you for the Snowy Monaro Community Strategic Plan 2042 review for consultation. The document is well presented but unfortunately provides sparse detail to the resident as to the actual mechanism and drivers of its implementation across the shire. I am really glad that it is stated that the purpose of the plan is primarily in the community interest and states that it will ensure that it reflects the community's priorities (p3), and it is encouraging to understand that it is designed to be the community's plan for the future (ie. A plan reaching across the region encompassing many different lifestyles and situations) and that it is not a council plan (p7) ie. that it is not a plan belonging to a very small group within the community. It is with some concern then that I note that p11 indicates that only 254 people (out of 22,132 residents in the shire) completed survey responses (Toward 2042). Regarding the other 445 responses of the 699 people that participated in some way, there is no indication that the mechanism for their contributions were robust or measurable in any way regarding the design of a future strategic plan for the region (eg. 53 drawing sheets received; 292 wellbeing responses – which do not target the strategic plan and are not randomly selected contributions). 254 residents out of 22, 132 is only 1.1% of the community so we cannot say that it was a statistically valid process, and that these views represent the views of the wider community. It would appear to all intents and purposes that it is a strategic plan driven from the top down rather from the grass roots community level. As [REDACTED] stated in the Council Meeting of 3.3.25, "Having a discrete plan for a discrete community is better than a broad plan". I concur with this sentiment absolutely, and having a top down approach including international measurements imposed on the community is not valid – strategies for community plans cannot be implemented in the same way in Kabul as they are in Cooma. From my point of view at the end of the day a robust commitment from council for the next 10 years to focus on ensuring council's key role in firstly delivering the core services (roads, water, waste sewage) to a high standard in the community interest would provide the most confidence going forward. Anything else is secondary. Certainly it would be useful for the council to hire an engineer to oversee these four services and a grants officer to work on increasing funding which is clearly critically needed.

[REDACTED]

[REDACTED]
Your ref: Snowy Monaro Towards 2042
Community Strategic Plan

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

[REDACTED]

Subject: Review of the Snowy Monaro Towards 2042 Community Strategic Plan

[REDACTED]

Thank you for the opportunity to provide advice on the Snowy Monaro Towards 2042 Community Strategic Plan. We have reviewed the proposal and supporting documentation and provide the following comments for your consideration.

We recommend reflecting Aboriginal cultural heritage values in the Vision statement

Under the section of the Plan relating to the 'Vision', we recommend including a statement in relation to Aboriginal cultural heritage values.

Aboriginal and natural environment cannot be separated. This means that the land, water, sky, animals and plants are viewed as one, and they form Aboriginal peoples' cultural and spiritual identity. Aboriginal people develop intimate knowledge and connections with places, animals, plants and landscapes which creates an interdependence with nature that is based on respect. Aboriginal people care for Country through ceremony, cultural activities, sharing stories of songlines and maintaining connections with the world around them.

Please note that specific Aboriginal cultural values can only be determined through consultation with the relevant Aboriginal community.

[REDACTED]

Additional suggestions in relation to heritage considerations

We have several suggestions in relation to heritage considerations under the following sections of the Plan:

- **Section 2.1: How we will get there**
Retain the region's cultural history, we suggest amending this to read:
Retain the region's cultural history by preserving and protecting Aboriginal heritage.
- **Section 2.1: Our Partner**
Suggest adding the broader Community as a key stakeholder, as protecting Aboriginal cultural heritage is a shared responsibility.
- **Section 2.5: How we will get there**
Include that a wide range of community and cultural events are held.
- **Section 2.5: Our Partner**
Suggest adding the Aboriginal community as a key stakeholder.
- **Section 7.1: Our Partner**
Suggest adding Heritage NSW as a key stakeholder.

If you have any questions, please contact [REDACTED]
[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

24 March 2025

[REDACTED]
[REDACTED]

[REDACTED]

**Submission to Snowy Monaro Regional Council in relation to
the Community Strategic Plan 2042, 2025 Revision**

Author:

[REDACTED]
[REDACTED]
[REDACTED]

Date: 24 March 2025

The document disappoints me. I would have liked to comment originally, together with the 3.2% of the population who did, but I was not aware of the opportunity to do so at the time. It would also be interesting to know how representative the 3.2% was of our population.

I have only just now become aware of this review and the submissions close tonight, hence my brevity.

Overall, in my opinion the document does not adequately describe a vision for the region, nowhere is it clear that the objective is to highlight the region's unique qualities, its points of difference to other regions in NSW, indeed throughout Australia, which provides us with competitive advantage as an attractive place to live, invest, work and play.

The document as written could describe every other LGA in Australia.

Our Community, Page 18 as follows, is OK.

"The community values the relaxed, small-town lifestyle that is currently established and wishes to maintain this sense of community. Many residents believe that this feeling of belonging is an important aspect of the region. There is a desire to avoid any negative impacts from the demographic changes the community is experiencing."

The location, along with convenient access to services, facilities, and the natural environment, are recognised as significant advantages for this community. To enhance these benefits, there is a need for more activities, events, and improved transportation options both within the region and beyond.

Furthermore, there are fundamental needs that must be addressed. Quality healthcare, education, and safety are essential for the community's enjoyment of life and are considered critical drivers of overall well-being. Areas needing improvement include health services, support for the elderly and people with disabilities, youth programs, and public transportation."

So too is Council's Role, Page 14 ... *"Whilst Snowy Monaro Regional Council is the custodian of the Community Strategic Plan, all levels of government, businesses, industry groups, community groups and individuals will share (to varying degrees) the responsibility for achieving our long-term community goals".*
That's fair enough.

Point 3, Page 6, is also a positive, to be fair ... *"Our natural environment and heritage is preserved and enhanced whilst balancing the needs for regional development and growth".*

That sounds reasonable but specifically what is going to be preserved and enhanced?

But that's about it.

The document is otherwise full of motherhood statements and phrases lifted from the UN.

The document is supposedly ... *"a vision for a future where our beautiful natural environment, peaceful lifestyle, and strong sense of community are preserved and enhanced".*

One may ask what and how?

It also supposedly ...

- *“presents an inspiring roadmap for our region” Really?*
- *“captures a clear vision and compelling goals” Where?*
- *“work together to achieve great things” What great things?*

The document goes on to state ...

- *“supporting sustainable growth, we aim to create a region that remains vibrant, connected, and resilient for generations to come. The Plan focuses on collaboration, innovation, and the well-being of all residents”. Whatever that all means!*
- *“to succeed in creating the community we have envisioned with this Plan, we need to work together, and everyone is encouraged to play an active role in whatever way we can”*
- *“where everyone can belong and participate in social, cultural, economic and civic life”*
- *“Considers both the local natural and atmospheric environment and the broader global environment considering issues such as resource use and climate change”.*
- *“Our health and wellbeing needs are met through living in an inclusive and safe community”*
- *“We are a vibrant and prosperous community providing opportunities for growth, learning and innovation”.*

All motherhood, meaningless statements.

It does NOT ... *“set out a long-term vision for the region to 2042 and identifies the key priorities and strategies for achieving this”.*

It states *“Our infrastructure is resilient and supports our economy and way of life. We optimise our asset management by being innovative and maximising value for money”. Really?*

Continuing on ...

Point 5, Our Civic Leadership ... *“We have contemporary leadership (whatever that is) and governance that is open, transparent, and accountable, enabled by effective communication and engagement. If only we did!*

Council’s Role, Page 14 ... *“The Plan describes Council’s role in the delivery of each priority using the following terms:*

Provide Services, facilities, infrastructure, programs, planning, and engagement.

Collaborate Partner with the community, business and industry, other councils, and other tiers of government.

Advocate Amplify the voice of our community to get the best possible outcomes.

This is reasonable.

However, continuing on ...

- In 2015, United Nations Member States, including Australia, adopted the 2030 Agenda for Sustainable Development, which outlines 17 Sustainable Development Goals (SDGs). These goals serve as a global blueprint for peace, prosperity, and sustainability for people and the planet, now and into the future.

- Council is embedding the South East NSW Resilience Blueprint into our planning to ensure that resilience principles are incorporated and continuously improved upon as part of everything we do.

More waffle!

Furthermore ...

- Each theme outlines the strategic objectives, strategies for achieving them, important partners and collaborators, and the specific role of the Council.

A separate section explains the review and reporting process, and measures to track progress. The strategies in this Plan have been developed with careful consideration of the quadruple bottom line (QBL) and are grounded in Social Justice Principles.

It does not specifically state what actions will be taken by whom with **prime responsibility**, when, at what cost, with key measurements of success detailed. This may well be displayed in an annual Business or Operating Plan but there are numerous parties listed as responsible, **but no singular responsibility** is stated – it simply means there'll be a talk fest, everyone being focused on process not outcomes, ducking and weaving to avoid being given a task!

The Measures, Page 28 demonstrate no linkage to “the vision”, whatever it is.

Finally, ... Council will prepare the State of the Region Report in the year in which an ordinary election of councillors is held. This Report outlines the implementation and effectiveness of the Community Strategic Plan in achieving its objectives.

The gap between reviews is too long. Private sector company reporting occurs much more frequently, often quarterly, certainly on an annual basis. Public companies, listed on the ASX are punished by the market, their shareholders and the media, for under performance and/or failing to achieve published goals. CEO's are terminated, Boards changed.

The same discipline should apply to the public sector.

A positive is the Community Satisfaction Survey prepared by the Taverner Research Group. It's very helpful as a pointer to priorities for Council and to benchmark SMRC's performance against others in the State, 29 in 2024, and this should continue.



Have your say:

Snowy Monaro Community Strategic Plan review in final stages

Consultation open 24 February to 24 March 2025

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

1. *Our Community – Supporting connected, inclusive, and healthy communities*
2. *Our Economy – Driving economic sustainability and local opportunities*
3. *Our Environment – Protecting and enhancing the region's natural assets*
4. *Our Infrastructure – Improving transport, utilities, and community facilities*
5. *Our Civic Leadership – Ensuring transparent and effective governance*

1. Our Community – there seems to be a lack of connection with Ngarigo Community Members and very little acknowledgment of the place our local First Nations Mob have in our region. This may stem from the tragedies and hurt of the past but it would be terrific to have the SMRC develop, maintain and enhance any connections with Ngarigo Community Members. There should be more acknowledgment of their important place in our community.

From Cooma Landcare perspective we are wanting to help care for some special places in and around Cooma. We have permission from Crown Lands but are unable to find the correct contacts with the Ngarigo Community to seek permission and support them in caring for their special places

2. Our Economy – improving reusing and /or recycling is a must. Purchasing any goods that are from a sustainable source or purchasing products from recycled materials is a must do for any council as well as all community members. Keep promoting all you do in this area.
3. Our Environment – protecting and enhancing the regions natural assets is so important if we are to have any hope of a healthy existence in 2042.

From a Cooma Landcare perspective our group is seeing the damage climate change is having on our environment. For example, the water temperatures in parts of our creeks have recently been recorded (Cooma Waterwatch) in the mid 20 degrees Celsius which is detrimental for aquatic species trying to survive in Cooma's creeks – thank goodness there are so many reeds growing in the creeks to help any creatures survive. Improvements in riparian vegetation will help keep creek temperatures cooler in Summer. It will also help the visual amenity for locals and visitors who enjoy the wonderful walking paths around town.

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Providing information on the importance of native reeds for habitat, shelter, food and creek health will assist the understanding amongst many in the community who seem to think we need to remove the reeds. At some areas there is an overgrowth of reeds – which is most likely as a result of increased nutrients from leaf fall, detergents and other substances entering from stormwater drains. Increased sediment that is filling up the creek adds to the increased growth of reeds and is possibly made worse by the lack of riparian vegetation upstream (something for landholders upstream to consider improving)

To improve the riparian zones within town can SMRC consider having one side of Cooma Creek with suitable native vegetation and leave the walking path side mown instead of having both sides of the creek mown as it currently is. It would be a “win win” for both native animals who inhabit the creek area and community members who use the walking paths. A bit of dappled shade, improved visual amenity not just seeing the backs of buildings, having more native birds and other native animals in and around the creeks will improve the experience for community members using the paths.

Weeds are a never-ending issue but if we put it in the too hard basket by 2042 we will have no natural assets to showcase. Keep weed control on the agenda, ensure areas of native plants are protected, this includes roadsides – some spraying of exotic weeds has impacted some beautiful native plants – ensure weed sprayers are aware and recognise native plants.

Box elder and cracked willow – we need to start reducing their impact by having a plan to reduce their numbers – any opportunity for grants to start treating & removing them is so important. If nothing is done, by 2042 our creeks will be choked with these trees. There will be no healthy riparian vegetation, no native aquatic creatures, no platypus or rakali. It will impact the rivers downstream.

Can the council engage with the home owners whose properties back onto and who “own” their section of Cooma Back Creek (downstream from Sharp Street) to enable them to see the importance of removing invasive species from their part of the creek. Cooma Landcare and Cooma Waterwatch would be very willing to help improve this part of Cooma Back. It is disappointing to apply for grants for removing invasive species only to know the plants are still growing and spreading from this part of Cooma Back Creek.

Can council support the work these groups are doing by stopping the planting of Box Elder. These invasive trees are destroying waterways. The seeds from the female plant are so prolific and invasive yet we see box elder plants planted at Polo Flat depot.

Nurseries should be stopped from selling invasive species such as box elder and Acacia baileyana (Cootamundra Wattle) that are already impacting parts of our local natural areas.

Being supportive of the work community groups are doing would be a positive reflection on the council's commitment to the environment. We have threatened species and threatened ecological communities in our region which will disappear if we don't take time to look after them.

4. Our Infrastructure and community facilities – continue with developing and promoting all the outdoor activities across the regions especially those that promote our natural assets – we have so many.
5. Civic Leadership – this needs to happen – it is devastating to watch and hear the problems with our leadership team. Please get your act together so we will have a future.

Please return this form to your nearest Council Office



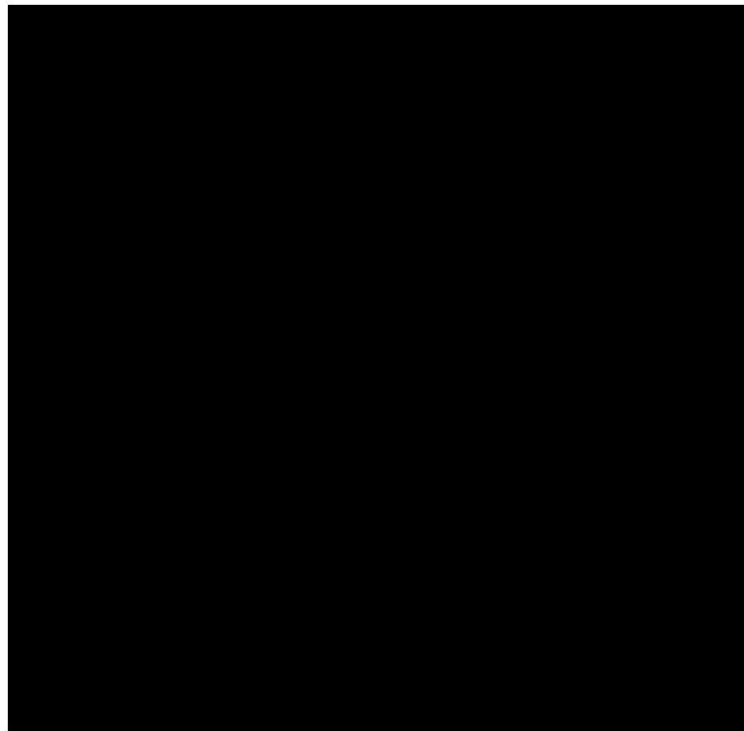
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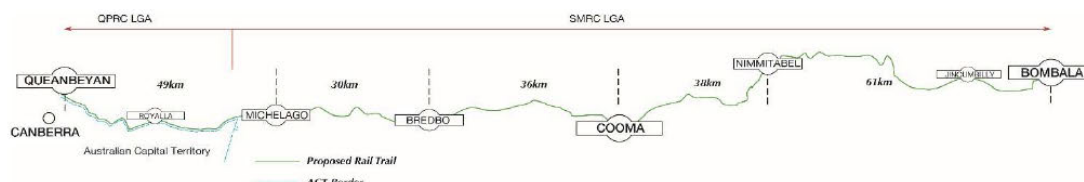



Submission to Snowy Monaro Regional Council
Community Strategic Plan 2042

[REDACTED]

[REDACTED] is an association of residents and business owners living in the Canberra/Queanbeyan Region and across the Monaro and Far South Coast. They have come together to support the proposal to establish a recreation trail along the disused and unproductive rail line from Queanbeyan to Bombala which was closed in 1989. The Association's mission statement is:

To put the disused Monaro railway line to productive use, boosting tourism, the economy, and the wellbeing of the Monaro communities, while preserving the region's rail history seen in station buildings, rail bridges and the tunnel.



For further information or queries please contact

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

Summary

The Snowy Monaro Community Strategic Plan (2025 revision) lays out a clear plan for the community. It has looked at community health and recreation, regional economy, and use of infrastructure and stated objectives linked with those activities.

The Monaro Rail Trail should be identified as part of those activities. NSW State and Regional planners have identified the MRT as a game changer and an enabler on the Monaro. Shared pathways are used for the recreation and this leads to healthy communities. Shared pathways as a rail trail will bring a new form of slow tourism boosting local community economies. Putting the disused rail corridor to productive use is efficient use of resources and assets.

Introduction

MRT Inc is pleased to have the opportunity to comment on this plan *Snowy Monaro Community Strategic Plan 2042 (2025 Revision)*.

We begin our submission with a brief mention of several related reports from NSW state and regional planning in economic development and tourism.

In 2019 the NSW Department of Transport released the "Tourism and Transport Plan. Future Transport Strategy -2056" and it contained the following statements:

"Re-purpose regional train stations and rail assets that are not being used for transport in ways that contribute to great places, for example heritage/food and coffee/entertainment and tourism/rail trails" (page 6)

"NSW has a vast 3,100 kilometres of non-operational rail lines that can be redeveloped with innovative initiatives to produce social and economic benefits for regional NSW. In regional NSW, disused rail corridors are being considered for conversion into rail trails where there are viable positive outcomes and strong community support." (page 71)

In 2022 the NSW Government. Transport for NSW released the Active Transport Strategy and it contained these statements:

"Investigate reusing non-operational assets to support the visitor economy, through initiatives such as rail trails." (Page 15)

"Rail trails create jobs in local communities, attract visitors and visitor spend on accommodation, meals and attractions." (Page 18)

"In regional NSW, rail trails can unlock scenic public land and provide a safe way to walk, ride, jog, or even horse ride." (Page 18)

Similar plans exist at regional and shire level.

NSW Local level planning document		Specific references to a rail trail on the Monaro rail corridor as being a contributor to the economy
Snowy Monaro Regional Trails Master Plan draft 2021	58	The MRT is listed as “Sustainable, Responsible and Relevant Trail Developments - C1 Monaro Rail Trail: Pursue the staged development of the Monaro Rail Trail between Queanbeyan and Bombala Status - High Priority
	93	The MRT is shown in the Action plan. The development of the Monaro Rail Trail would provide a key off-road connection between the key population centres of Canberra/Queanbeyan and the Snowy Monaro Region. It would be the 'backbone' of the regional trail network and offer opportunities to link with the other trails in the region's trail network and the Snowy Mountains' iconic road cycling routes. Significance – National
NSW Regional Level planning document	Page	Specific references to a rail trail on the Monaro rail corridor as being a contributor to the economy
Snowy Monaro Regional Council Program Delivery & Operational Plan 2020-2021 – Tourism	71	"Continue to support and progress the Monaro Rail Trail towards becoming a shovel ready project" Rationale - "Promote tourism and enhance the Snowy Monaro Region as a year- round destination of choice through a collaborative approach between stakeholders and interest groups."
Snowy Monaro Regional Council. “Snowy Monaro 2018- 2022 Regional Economic Development Strategy”.	18	“Develop and implement a region wide Year-Round Tourism Strategy:Including Rail trails on the disused rail corridor”
	24	“Rail trails on the disused rail corridor” are considered as “Enablers” to “Develop a Year-Round Tourism Offering.
NSW Government. “Planning & Environment South East and Tablelands, Regional Plan 2036”	46	“Action 22.3. Integrate walking and cycling networks into the design of new communities to encourage physical activity”
	47	“Well designed pedestrian and cycling options can link tourism areas. Examples in the South East and Tablelands include: the potential use of non-operational railway lines as rail trails....”
NSW Government. Destination Southern New South Wales. “Destination Management Plan 2018 – 2020”.	38	“Aspirational Experiences - Monaro Rail Trail”
	40	“ACTION PLAN - Game changer projects such as: 1.Rail Trail projects – their feasibility assessment, development with supporting services 2.Growth in cycle events, 3.Cycle-friendly initiatives in the region

It is against this background of planning and potential support for rail trail development in NSW that we have reviewed the current *Snowy Monaro Community Strategic Plan 2042* and looked for ways that the Monaro Rail Trail can help achieve the strategic objectives outlined in the plan.

Our Community Strategic Objective -page 18-19

The plan clearly identifies that healthy communities are supported with recreation facilities to encourage healthy lifestyles. However, the plan needs to fully recognise the slow but steady change in how communities now seek recreation opportunities.

In the study, *“The future of Australian Sport”* by the Australian Sports Commission Nov 2022, the data reveals that participation in any form of physical activity, and not just sport, has increased in the past 20 years. However, the increase has been in the informal sports, 20% increase from 2001 to 2022) while participation in formal sports activities has not increased. Individual activities such as running and walking and cycling have seen upticks, while at the same time traditional activities such as golf, tennis, cricket, netball, and bowls have declined in participation rates.

Authors of the report suggest this trend reflects changes in lifestyle (busy time poor) and changes in population age structure (sedentary aging population).

Studies by Monash University also report that today, slightly more people are participating in the informal sports and activities than in the formal sports.

- Of the active population 50.2 % engage in informal sport versus 49.8 in formal sport.
- Of total population only 25% engages in formal sport.
- Only 20% of females have membership in club sport
- Only 37% of children join club sports
- More adults engage in cycling than they do in formal sports such as soccer or netball or basketball.

So, the challenge for SMRC is to recognize the changes and ensure that facilities are in place to support the community with opportunities for informal and unorganized recreation such as walking, running, and cycling on shared pathways.

Our Economy Strategic Objective -page 20-21

The plan identifies that tourism is a primary driver of the Monaro economy, however, its growth rate has been less than in other regional areas of NSW. The plan then further states and objective of 4. Increase work opportunities and 4.1 improve the value generated from tourism.

The Monaro Rail Trail has been promoted by government agencies such as Destination NSW as being a “game changer” in bringing a new form of tourism to the Monaro (see page 4). What the small Monaro village communities need is “slow tourism” where tourists stay overnight and spend rather than just have a coffee and move on.

The proposed MRT offers a trip for a day, a weekend or a weeklong vacation and tourists on multi day trips on rail trails have been identified as spending twice as much as other tourists in the area. (*Benje Patterson - Economic impacts of a Taieri Gorge extension to the Otago Central Rail. October. 2023*). The *MRT Feasibility Study* of 2019 by Transplan Pty and Halliburton and Associates and funded by Snowy Monaro Regional Council reported that nearly 70,000 visitors each year would make the 4- or 5-day entire trip on the MRT and in so doing, generate \$25m. The feasibility study and business case for the recently opened Tweed Section of the Northern Rivers Rail Trail predicted 26,000 users per year but received 140,000 in the first 12 months and injected \$3.77 million into the Tweed region. Clearly, government support for the MRT project is warranted as it will be a new and sustainable tourism attraction on the Monaro that will take the place of Snowy 2.0 and the diminishing snow season.

We at MRT Inc, encourage the SMRC to continue to actively and rigorously pursue partners to fund construction of the MRT and in so doing increase work opportunities particularly in eastern Monaro communities not impacted by winter and summer alpine tourism.

Our Infrastructure Objective -page 24-25

The plan states “*our infrastructure ... supports our economy and way of life*” and continue with “*our community would like to see continuous improvement and enhancement of existing facilities and additional facilities.*” MRT Inc is pleased to see that SMRC planners have then gone further and directly stated in objective 11 and 11.4 “*build a network of regional trails and accessible shared pathways*”

The Monaro rail corridor was closed to rail traffic in the late 1980’s and lies as a disused asset. In 2020 the NSW Government reported a return of rail service is unlikely “*The Canberra to Port of Eden Rail Feasibility Study has found that the project is not viable*” Canberra to Port of Eden Feasibility Study Executive Summary May 2020.

Clearly then, SMRC can look at this government asset as a great opportunity to reach its objective of building safe and accessible and share pathways. Partners to SMRC that could help reach this objective will need to be both state and federal governments. These partners are the source of funding for construction and maintenance.



I have concerns over the current draft, the public submission process and about the CSP review/revision process.

1. SUBMISSION PROCESS

1. Online submission form lacks a document upload facility and only offers a plain text box. This limits formatting and makes submitted comments unnecessarily hard to read.
2. Community members *can* provide substantial feedback via attachment to an email; but this fact is 'hidden' under FAQs.
3. Problems SMRC has created by not permitting document upload on the feedback webform:
 - breached the CSP's stated objectives of improved council-community communication and facilitating full community participation by all residents
 - wasted time for staff, trying to comprehend text without cues of layout & formatting which are designed to assist readers
 - wasted time for submitters re-formatting and re-wording text to maintain clarity despite the restrictions
 - disincentive for members of the public to submit detailed or in depth comments; no clear pathway
 - damage to SMRC reputation: the message to the public is that our input is of little interest to SMRC, and/or that we are considered too stupid to put more than a few words together.
4. IT security is not a valid concern re allowing document upload; it is very easy to limit the filetypes that can be uploaded via a webform. It only takes a very small amount of code.
5. Document upload is a standard facility within online forms.

2. REVIEW/REVISION PROCESS

1. DCSP says that the CSP is reviewed 4 yearly when a new council comes in; and that a review/draft CSP is supplied to the new council at their 2nd meeting. I hope this was done for the current councillors late in 2024.
2. As the role of elected councillors is to provide strategic direction to council staff, why have *staff* presented the councillors & community with a draft CSP? This seems to be a role reversal. Shouldn't council executive officers first receive strategic direction from the Council, then oversee drafting of a revised CSP in accordance with the elected Council's priorities?

3. DCSP: OVERALL COMMENTS

1. Lack of Context
 - a) One would guess that this DCSP represents a minor revision of the current CSP. But there is no comparison of this draft and the content of the existing CSP. What if anything has been changed, and why?
 - b) No report/summary of progress against the current CSP, therefore no way for community members to know if it needed small tweaks or substantial revision. Eg: is the current CSP practical/achievable? Is it being put into effect or gathering dust?
 - c) While the progress measures (for those who understand them) and statistics might provide benchmarks as to 'where' we are, there is little consideration of 'why' we are here. Without that knowledge, SMRC cannot create effective strategies.
 - d) Clearly something is not working in this region strategy-wise, because important things have *not* improved over the last 4 years. Eg Economy: despite the promised influx of population with Snowy 2.0, the local economy appears stagnant. Cooma remains littered with dead pubs, weedy empty blocks in the heart of the CBD, empty shopfronts. The DCSP doesn't even acknowledge this amongst its indices & statistics.
 - e) For the many indices used in the progress measures, there is no context:
 - where SMRC sits in overall NSW or Australian LGA rankings, whether the numbers quoted are good, bad or indifferent, if they are widely accepted or controversial, trivial or highly relevant measures of community/council functionality;

- no before/after comparison to show what the current CSP has achieved in the last 4 yrs: have there been marginal or large improvements/downturns, are any improvements one-offs or likely to be sustained?
 - what any of these indices measure or how. They are meant to supply the means of reviewing & reporting on progress towards objectives. Without a key though, the Progress Measures become a meaningless section of the document (except for a handful of council staff who might know what *all* of these initials & measures indicate). Having a large portion of the CSP inaccessible doesn't sit well with the concept of a strategic plan that is supposed to express, & measure progress towards, *community* objectives.
2. Lack of Clarity or Scope
- a) Some strategies are so vague that I can't fathom how they can function as 'strategies'.
 - b) Others are too narrow: eg Cultural: 'retain the region's cultural history' only includes Aboriginal connections + one government body for listed/listable heritage sites. That's physical locations only. Local historical societies aren't even mentioned as partners. Similarly restrictive is 'volunteering' - Vinnies, Lions & Salvos. That's it?
 - c) SMRC's role for strategies is 'Provide, collaborate, advocate'. What about including 'Review' as a SMRC strategic role? SMRC has the resources & data (as well as the responsibility in case of council services) to perform this role, not just every 4 years in a broad summary but continuously. Eg Are the facilities we have, the most relevant to the residents & projected demographic for the coming 17yrs? If not, how can this be improved? 'Providing' facilities doesn't ensure better health or other outcomes.
 - d) The DCSP suffers from woke-speak & waffle: eg Economy: 'Have increased work opportunities available enhanced by innovation' What is this supposed to mean? And its top associated strategy, to 'increase value generated by tourism', seems unconnected.
 - e) Parts of the Vision are unrealistic, vague or meaningless.
3. Lack of Definition
- a) For the progress measurement indices: no information or links given to find out what these indices mean, how they are measured.
 - b) Eg 'Resilience' is a key term undefined: 'Council is embedding the SouthEast resilience principles...' As community members reading the DCSP, we don't get to see these principles, or a summary, or a link to find out more; or get any definition of the 'resilience' being foisted on us.

4. THE COMMUNITY'S PLAN

'It is the community's plan....not the council's plan.'

1. This claim disturbs me deeply. Including this statement may give SMRC leverage to *coerce* community members into compliance; or to hold us accountable for the contents of the CSP when it is finalised.
2. The assertion is contradicted by the scanty input from community in 2024; and by the DCSP's many references to legislative requirements for a CSP and to UN Sustainable Development Goals. No community member came up with or approved these legislative or UN parameters.
3. The SMRC's consultative processes have long been ineffective and inadequate. (See Section 1 above and the high level of dissatisfaction with council's communication and responsiveness to community members.) So the (D)SCP cannot claim to represent community views.
4. The (D)CSP is a council document designed by local government employees under requirements of government legislation, according to directions from senior staff, for council operational purposes. Despite any aspirations to the contrary, that is ALL it is. It is not a 'community' document. Community members are not subject to obey, and are not responsible for the content of, council-created strategic planning documents.

5. UN SUSTAINABLE DEVELOPMENT GOALS (SDG)

I urge SMRC to remove all UN SDG language & references from the CSP. They are irrelevant. Our community and our council are not sub-units of the UN. We are not beholden to UN goals, ethos or objectives. Set our own objectives based on real community life & needs.

6. VISION

1. Economy objective is missing from the vision.
2. Diversity is not a measure of 'better' or 'more inclusive' community. It does not belong in the vision. Diversity is a product of human choices affected by many drivers which lie outside this community's or council's ambit or control. Eg:
 - a) historical location of various demographics (eg immigrants may gravitate to their own family, national or language group located in certain suburbs)
 - b) cultural preference for urban or rural lifestyle, warm or cool climate.
2. 'Everyone can belong, participate & work' is insubstantial. Maybe we 'can...work'; but that's too small a vision. Can we find *meaningful* jobs here that:
 - a) contribute positively to the economy & social fabric (local & AU),
 - b) are funded by a vibrant self-sustaining local economy, and
 - c) meet the needs & aspirations of younger people, many of whom now expect to gain university qualifications and leave the area?
 - d) Vision definition: '...an Australia where everyone can belong and participate...' There is no point in this part of the definition, unless it is to push a political narrative that Australia is NOT welcoming, inclusive etc. Such politicising has no place in a community strategic plan. Reality: this region saw the influx of migrants from all over war-ravaged Europe; people who had not long since been at war with one another, lived & worked together to a degree that had never been done before. That's the truth of our nation & our area. Don't hide it.

7. THEMES/OBJECTIVES

Health & Wellbeing: 'Our health and wellbeing needs are met through living in an inclusive and safe community, provided with quality services.'

This is blatantly untrue, so why state it as an objective? Human wellbeing needs cannot be met this way. Inclusivity as it's been practised to date (eg transgenders in girls' changerooms) has NOT facilitated 'safety'. 'Quality services' do NOT meet human health and wellbeing needs. Personal choices & actions, our own and others', have significant impact on our health and wellbeing.

Infrastructure

vague, hard to relate to reality: eg the potholes in our roads

Contemporary Leadership and Governance

Edit this objective; its terminology is undefined and it appears to transgress the Vision.

- What do you mean by 'contemporary' leadership or 'contemporary' governance? How do we know we have it? What is 'non-contemporary' leadership?
- If a leader is a leader today - aren't they a contemporary leader? Or do you mean that SMRC only wants young leaders, or leaders trained in a particular style? If so – what happened to diversity and inclusion?

'...fully in favour of openness, transparency & accountability....' The community has not seen much evidence of total SMRC commitment to this. Please put your words into action over the next 3 ½ years.

8. 2024 COMMUNITY ENGAGEMENT

1. This section of the DCSP is irrelevant, except maybe to demonstrate SMRC's need to improve its community engagement & consultation.
2. The community engagement referred to did not even address strategy, bar one touchy-feely survey question: 'How do you feel about the existing vision?' That is not community input

into a strategic plan. It is brief feedback on a vision which comprises only a few lines of the CSP. The survey responses might have informed 'Council priorities & service levels', but they were not input relevant to adjusting the CSP.

3. The engagement process was very brief (6 weeks) and responses were tightly controlled by the survey questions.
4. The engagement presented here is a whole year old.
5. The 'engagement' period was February to early March: well-known as the time for local business owners to take holidays, as there's a lull in tourist numbers.
6. While it's good for SMRC to be approachable at local shows, it's not a comprehensive strategy or a representative sampling approach. It encourages on-the-spot fast answers; not considered responses after studying relevant documentation.
7. In 6 weeks, council engagement strategies reached a few hundred people, if we include children too young to understand the context in which their pictures might be used. That's hardly serious 'community engagement'.

9. USE AND ABUSE OF STATISTICS

1. Indices are pointless without explanation & context.
2. 'Top industries of employment' is not same as top industries of *income* to this area's economy.
3. To call accommodation & food services the 'top' employer is disingenuous. Much employment in this category is seasonal, casual &/or insecure due to fluctuations in tourist numbers.
4. Construction employment is unusually high due to Snowy 2.0; this statistic is not a basis on which to plan economic development up to 2042 (though perhaps the project could blow out until then!)

10. ECONOMIC DEVELOPMENT OBJECTIVE & STRATEGIES

1. SMRC can and should take up an advocacy role with other levels of government. This role has been omitted from the economic strategies. I believe it is a key element.
2. If SMRC is willing to become an advocate for business before government, I will believe in its commitment to this economy objective. If SMRC won't do anything to address the legislative barriers: farm profit margins will continue to fall, and manufacturers will be reluctant to set up in a rural area with higher transport costs and reduced labour pool; and this section of the CSP is wasted space.
3. Will SMRC be a passive part of the problem, or an active part of the solution? The DCSP is not clear on this.

Example 1: Manufacturing. SMRC states its desire to attract more manufacturing. I am acquainted with a rural manufacturing business which is a major local employer in another LGA:

- the employers willingly take on extra transport costs and thus reduced profitability, in their commitment to the local area
- a network of stores, mainly in rural towns, relies on this business for stock
- the payroll tax bill could employ another 2 workers FT
- the business requires specialist skills developed inhouse, as well as tradies
- losing staff means losing vital skills & impacting local families & friends. Layoffs are a last resort
- under legislation, it is now forced to offer FT or PT employment after one year to certain casual staff
- it is impractical to lay permanent staff off during low sales periods, due to redundancy costs and punitive dismissal laws
- but no business can sustain long term, fixed outgoings while sales are much lower than usual

- upshot: this business risks closure, which would result in loss of >140 jobs in a rural town and loss of jobs in other locations, largely due to inflexible & impractical government regulations.

Manufacturers everywhere face similar pressures: high capital expenditure in plant and equipment, high debts, high risk, need for flexible employment options as product demand rises and falls.

Example 2: More people could also be employed in agriculture - increasing productivity, profitability and contributing to better environmental care - if various levels of government could be effectively lobbied to reduce employment red tape and associated costs. Eg ascertaining casual employment vs contract labour and the associated liabilities (workers' comp, super) became more complex in late 2024, to the point where government websites instruct employers to 'get legal advice' because the agencies themselves can't tell an employer what is casual or contract. Governments don't know what their own laws mean. That is an untenable situation for economic development.

Economy's 2nd strategy: to 'identify actions' to encourage manufacturing - is a start but not a full strategy. *Identifying* won't change anything.

'Stabilise and advance the regional economy by leveraging strengths and capitalising on opportunities' This is waffle, not a strategy. Worse, most of the partners are government, not businesses themselves who know more about economic opportunity than governments do.

Regional (do you mean 'local'?) chambers of commerce are not mentioned as partners, except in the strategy to 'create high value employment opportunities'. Please add local chambers of commerce to *all* economy strategies as partners.

11. ECONOMY PROGRESS MEASURES

Schooling, Qualifications

Regarding it as 'progress' to increase proportion of residents with non school qualifications could twist into social engineering. What happened to the Vision of diversity & inclusiveness?

12. OTHER OBJECTIVES & STRATEGIES PLUS THEIR PROGRESS MEASURES

Community

I'm shocked that SMRC could consider it desirable to 'stabilise' mental illness & presence of longterm health conditions at 8.9% & 51% of the population respectively. These are not acceptable figures.

Environment:

1. Why is SMRC not shown as 'providing' programs to prevent degradation or rehabilitate damaged areas?
2. Objective 7: land use controls only mentions NSWDPIRD & Regional NSW as partners for land use plans; not the local community, which is the most affected party.
3. 'Community satisfaction that development is balanced with community values (source: survey): 2.16 Desired trend: 'stabilise' . I hope this figure isn't a percentage value; because if it is, that is an appallingly low satisfaction rate and an appallingly low standard for SMRC to 'stabilise', not improve. If it's *not* a percentage; please explain what 2.16 means.
4. CO₂ emissions per capita 29.9T - this is not a meaningful figure without a time period over which it occurs. Data is already 4yrs out of date, so it's no use for measuring progress from 2025.

Infrastructure

1. Quality of local roads: 'Desired trend: 'Stabilise' !? I don't know of any community member who would agree with this as a 'desired trend' for local roads maintenance. In the nearly

25yrs I've lived along an unsealed road, grading has gone from annual [road nearly always in excellent condition, visitors commented] to 2-3 yearly if we're lucky [road rarely in EC and often in poor condition]. That is *not* desirable.

2. Access to public transport: apparently the council sees this as adequate because the desired goal is 'stabilise'; but earlier in the DCSP it states that public transport needs to be improved?

Leadership &c

1. Under this DCSP, SMRC would 'advocate' but not 'do' anything about accountability. Here's a real strategy instead:
 - Every 4 years, identify:
 - which areas are highest priority for improvements in accountability, & why accountability has been poor
 - for each of these, identify what will be different at the end of the next 4yrs about SMRC's reporting & communication to community & Councillors to redress these problems
 - take necessary action to achieve these changes before end of the term.
2. Elected female councillors 45% currently: 'desired trend: Stabilise' Why & How?
 - This measure demonstrates either an unhealthy desire to interfere with elections; or lack of understanding of large population statistics & actual outcomes in small samples. *The desired trend is unattainable* except by sheer luck, or by undemocratic interference with fair selection of best candidates by groups/parties and by voters. It should be removed from the CSP.
 - Assessment of the *quality* of a council & its governance, is not to be based upon councillors' [stated or assumed] sexes.
 - *Appointment* to council is not based on councillors' sex either. Councillors are elected by secret ballot on a democratic preferential voting system that does not weight votes according to sex, or declare the sex of the candidate on the ballot paper.
 - Given the small sample sizes of 'all candidates in a SMRC election' and 'no of councillors elected', stabilisation of this percentage is unlikely under free fair elections. *Expect* variations. These may show high *percentage* swings because of the small number of councillors.

13. FINAL REMARKS

The best way that SMRC can work towards ('collaborate' with the community on) objectives that improve community life & economy is not through targetted programs, affirmative action, specialised units at council & the like. It is *not* by pushing UN SDGs down our reluctant throats. It is by providing affordable, reliable, consistent LG services. Like, not closing down mobile library services; return to annual grading of unsealed roads; beter tipping facilities for residents & businesses outside the main centres. (Half a day per week is a health hazard for many food & accommodation businesses in peak tourist season.) If SMRC genuinely wants to support economic development & attract manufacturing to this area: it needs to fight for railways, not rail trails. Without effective transport infrastructure, any talk of more manufacturing is moonshine.

Snowy Monaro region was & is too restricted in its work, cultural & social framework to engage my own tertiary-educated children. I know of very few from their year cohorts who stayed in this area. Curious, intelligent young people find no local channel for their talents. The more we educate our youth, the bigger the drain of human resources will be unless strategies are created & implemented asap not only to *educate*, but to encourage deep roots in this community's life & to offer challenging jobs with career advancement options; and not just in the local big-corporate sector. We need to convey the message that, 'We believe you are worthwhile & have much to offer this community'. Young people are not all pubgoers, party animals & touch footie players; like all of us, they crave belonging & purpose.

[REDACTED]

[REDACTED]

[REDACTED] as per your email of 21/2/25, please register in CM10 and CRM as required.

This one has also been attentioned to you [REDACTED]

[REDACTED]
[REDACTED]

Records Snowy Monaro

Direct 1300 345 345

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

[REDACTED]

[REDACTED]

I have (on behalf of [REDACTED] the Lake Eucumbene Chamber of Commerce) submitted feedback to the CSP.

In this feedback I have referenced that Adaminaby Lake Eucumbene community has and is identifying a range of projects and initiatives, which are designed to address specific local requirements. A community workshop is being held on 26 April 2025 to review and further develop this plan.

Please find attached a draft copy of that document.

Regards

Adaminaby Lake Eucumbene projects - DRAFT VERSION 3											
The community seeks to initiate tangible and actionable short, medium and longer term projects which are designed to enhance future social and economic viability. The time has come and is quickly passing to re-evaluate, reinvent and revitalise. Investment in infrastructure and amenity projects is required to facilitate diversity, growth, prosperity and resilience into the future. Adaminaby Lake Eucumbene is a community located adjacent to the Snowy Mountains Highway, close to Lake Eucumbene and Kosciuszko National Park. The villages of Anglers Reach and Old Adaminaby and surrounding district are also part of this community. The Snowy Legacy Fund, which was set up with the proceeds of the sale by the NSW government's share of Snowy Hydro, could be allocated towards some of these projects and initiatives. We see this as entirely appropriate given that Adaminaby was the site of the official opening of the Snowy Mountains Scheme in 1949, and in many ways has been the most impacted by the Scheme. At the moment, the only beneficiary of the Snowy Legacy Fund is Jindabyne and the ski resorts via the Snowy Mountains Special Activation Precinct (SAP). \$260 plus million has been allocated to this SAP.											
To assist this community and its local business to survive, grow and prosper, an action based dialogue should be established. There is a significant urgency, as this community needs Local, State and Commonwealth Government assistance to move this process forward											
Over a several years, local community members, community groups, workshops and businesses have identified a number of forward looking projects, which include the following:											
Snowy Monaro Regional Council - SMRC								Timeframes: Short = 0 to 2 years, Medium = 3 to 5 years, Long = 5 plus years			
Lake Eucumbene Adaminaby Chamber of Commerce Inc - LECC								Priority: High, Medium, Low			
Adaminaby Community Action Group - ACAG								Cost: High, Medium, Low			
Old Adaminaby Anglers Reach Progress Association - OAARPA											
Adaminaby Fishing Club - AFC											
Snowy Scheme Museum Adaminaby / Adaminaby Snowy Scheme Collection Inc - SSMA											
NOTE: The projects listed below are NOT in an order of priority											
Project number	Description	Detail	Reference Plan/Masterplan	Considerations	Priority	Cost	Timeframe	Interested Local Group/s	Beneficiaries	Responsible agency/ies	Current Status
1	Bobeyan Namadgi Road upgrade	The completion of the upgrading and sealing of the Bobeyan Namadgi Road (Way) to/from Canberra (currently 7.5kms in NSW and 17.5kms in ACT is still to be done). This project would be a game changer as it would put Adaminaby within 1 hours drive of the southern suburbs of Canberra (the distance from Adaminaby to the Canberra CBD is only 105kms). This road would also be a scenic tourist drive into the Snowy Monaro and relive traffic pressure on the Monaro Hwy. It should be noted that this road is connected to the Shannons Flat Rd which is currently being upgraded & sealed. It is also used at times when the Monaro Hwy is closed to traffic incidents.		ACT government	High	High	Medium	All	All	Local, State, ACT	10 kms of the 35kms unsleaded gravel road completed in 2024. 7.5kms in NSW & 17.5kms still unsealed
2	Lake Eucumbene Shared Trail	The establishment of a Lake Eucumbene shared recreational trail, for use by walkers, bike riders, which in parts, should be accessible for people with disabilities (Anglers Reach to Old Adaminaby and on to Cemetery Point). The shared trail should also be used to highlight the history of the area, with appropriate signage. The concept of a Lake Eucumbene Shared Trail was first initiated in 2017 and is seen as a tangible way of diversifying the visitor experience in the area and focusing on a very different demographic of people from the MTB focus in Jindabyne and the Thredbo Valley Track. The advent Ebikes adds to this experience. With additional trails to Seven Gates and to Providence Portal. The trail would be constructed so that the follow the contour at the high water mark of Lake Eucumbene. The Lake Jindabyne foreshore trail is located on Snowy Hydro land, so this project should be subject to the development & planning regime. Weblink http://www.scribblemaps.com/maps/view/Lake_Eucumbene_track/9jldFHQ4HR . The Trails Masterplan states that the shared trail could be linked to the Bicentennial National Trail.	Snowy Monaro Regional Trails Masterplan, Shared Trail concept paper	Land tenure, Snowy Hydro, Crown Land	High	Medium	Medium		Community, Region, Visitors	Local, State	

3	Adaminaby Swimming Pool heating	The Adaminaby Pool is located at 1017 metres and as such is the highest elevation swimming pool in the district. The pool was established with contributions from locals, the "Festival of the Snows" and local council. The Adaminaby Public School has a learn to swim program.	A new pool cover is required.		High	Low	Short	ACAG, LECC	Community (all ages & school), Visitors		Mostly complete
4	Seymour Park upgrade	Seymour Park is located in the central community area of Adaminaby adjacent to the swimming pool. Over the last 20 years, much of the original infrastructure has been removed leaving rusty and disestablished equipment that is over 60 years old. Complementing the swimming pool, a redeveloped and revitalised Seymour Park will deliver an excellent and inclusive community park, playground and recreation area for Adaminaby and district as such a facility does not currently exist. Recognised as so essential for social cohesion, community and individual health and wellbeing, a redeveloped park will also enhance Adaminaby and district as a destination for visitors. This upgrade is seen as a vital addition for the community recreational and healthy living amenities which are currently severely lacking in the area.	Snowy Monaro Regional Recreational Plan, SMRC Operational Plan		High	Medium	Short	ACAG, LECC	Community (all ages), Visitors		Community consultation is underway
5	Snowy Scheme Museum Stage 2 project	The Stage 2 building of the Snowy Scheme Museum. The collection is now of National significance, such that, the museum now requires this uplift to allow it to become a nationally significant tourist and cultural attraction. Concept plans have already been completed and are now being prepared for design and engineering prior to costing.	Snowy Scheme Museum masterplan		High	Medium	Medium	SSMA	Community, Region, State, Visitors	SSMA,	
6	Additional residential blocks	Opening up of larger residential blocks adjacent to the towns and villages in areas already identified in the original town planning documents. Some of the area was converted to Crown Land. The housing stock in Adaminaby is in general quite old and on small blocks. With the sealing of the Bobeyan Rd, potential residents would be looking for new homes on larger blocks. The relative proximity to the Canberra region is a benefit.		Crown land issues and resolution	High		Medium	All	Local business, Community, Region		
7	Upgrading of boat launching ramps & waterway access points	Upgrading of the various boat launching ramps and access points on Lake Eucumbene and on the Eucumbene and Murrumbidgee Rivers. The local trout fishery is a major visitor and economic driver for the region			High	Medium	Short	AFC	Fishing, community, local business		
8	Cemetery Point lookout	The building of a Lake Eucumbene lookout at Cemetery Point adjacent to the Old Adaminaby Pioneer Cemetery.			Medium	Medium	Medium		Visitors, community, local business		
9	Cultural & Historic trails	Upgrading of the Cultural and Historic trail within the town of Adaminaby to ensure that it meets current standards for accessibility and signage. The area is rich in history and the trails are an important link to pass on the history.	Snowy Monaro Regional Trails Masterplan		Short	Low	Short		Visitors, community, local business		
10	The Big Trout	The ongoing maintenance of the iconic Big Trout. The Big Trout was first erected in 1973 and is one of the original "Big Things". Adaminaby is visited by many thousands of people each year with the express intention of seeing the Big Trout.			High			SMRC	Visitors, community, local business	SMRC	Repainted in mid 2024

11	Specific Truck parking areas	More than 20,000 truck movements occur through Adaminaby each year. At present these trucks are stopping for rest/food break i the same area as cars and caravans. The local eateries benefit significantly from this trade.			High		Short	SMRC	Trucking, community, local business		Underway
12	Car, Caravan and Recreational Parking	At present the trucks and other vehiles are sharing the same parking area, which adjacent to the toilet amenities, playground and Big Trout.			High		Short	SMRC	Visitors, community, local business		Underway
13	Dump Point for RVs	This would help establish Adaminaby as a Motorhome and Caravan friendly town		A dump point could also add to the establishment of a free / low cost camping area	High	Medium	Short	SMRC	Visitors, community, local business, CMCA		
14	Low cost camping at the Showground	A growing number of people travelling in RVs are looking for free camping sites as their vehicles are now fully self contained. The establishment of Free/Low cost camping close to the town centre would be benefit to the local businesses. The CMCA are active in this area and have considerable research to demonstrate the benefits of free camping.	Recreational Plan	Dialogue would need to be initiated with local caravan park owners. The Caravans and Motorhomes Association have helped establish Free Camping at a number of sights across Australia. CMCA have conducted research. Link: https://www.youtube.com/watch?v=6pVSDyq_rTA&fea	High	Low	Short		Visitors, local business, CMCA members		
15	EV Charging points	Adaminaby is loacted on the Snowy Mountains Hwy and is 135 km from Tumut and 55 kms from Cooma. Owners of Evs are making decisions on their travel itinery based on the location of charging points. Snowy Valleys Shire and Snowy Hydro are undertaking an EV initiative	2 possible locations - 1. at the newly established car and caravan parking area 2. at Seymour Park		High	Medium	Short		Visitors, community, local business		
16	Revitalise the Town Centre	The town centre is essentially the same as it was when is was built in the mid 1950s. The revitalisation could include upgraded shop fronts, seating areas, mural artwork, sculptures			Medium	Medium	Medium		Visitors, community, local business		
17	Refurbish the Information Building	The last upgrade was done in 1993. This would include Mural Art, the Story of Adaminaby, Information boards for KNP, the Snowy Mountains Scheme and Namadgi National Park.			High	Low	Short	LECC	Visitors		Complete (late 2024)
18	Improve the visitor experience in Kosciuszko National Park	The northern section of Kosciuszko National Park requires significant re-investment to rebuild, upgrade and extend its visitor, cultural and heritage amenities, which have been under funded and neglected over many years.			High	Medium	Short		Visitors, community, local business		
19	Adaminaby Airfield estate	The Adaminaby Airfield is located within 1 km of the town centre. There maybe an opportunity to provide residential blocks offering direct access from home to hangar to the runway. An example is Temora NSW.		Planning regulations/land zoning	Medium				Visitors, community, local business		
20	Investigate the establishment of a Mountain Bike Park				Low	High	Long		Visitors, community, local business		
21	Attract new businesses to town : to support and further increase tourism and town viability by a targeted campaign	Cafes, adventure equip/clothing, nursery, arts etc. - pinpointed businesses specific to needs.	Business chambers	Proactive. Seek funding via grants to encourage business /subsidize rents? Make moving to Adaminaby an attractive venture	Medium	Medium	Medium	All	Visitors, community, local business		



Have your say:

Snowy Monaro Community Strategic Plan review in final stages

Consultation open 24 February to 24 March 2025



Name: [REDACTED]
Address: [REDACTED]
Email: [REDACTED]
Phone: [REDACTED]

COMMENTS RE JINDABYNE ONLY -
RATEPAYER FOR 50 YEARS IN JINDABYNE AND I HAVE ATTENDED
MANY PUBLIC MEETINGS OVER THESE YEARS - I NOTE ONLY 699 OUT OF
22,132 HAVE PARTICIPATED IN THESE SURVEYS!! PERHAPS MANY LESS IN JINDABYNE.
UNFORTUNATELY I FEEL THE APATHY IS PERVASIVE CURRENTLY, FROM COUNCIL
TO THE ~~BE~~ LONGER TERM RESIDENTS AND THE MANY NEWCOMERS TO OUR
TOWN!! VERY LITTLE HAS BEEN DONE WITH THE FORESHORE IN
50 YEARS!!
WHILST I COULD COMMENT ON MANY THINGS - NOW - AND FOR
THE FUTURE I WILL SIMPLY SAY -
PLEASE FIX AND MAINTAIN WHAT WE HAVE FIRSTLY
(THIS CAN EASILY BE OBSERVED BY WALKING NOT DRIVING AROUND OUR TOWN
PLEASE TURN PAGE OVER -

Please return this form to your nearest Council Office

CSP Feedback Form

IF IT WAS ADOPTED 16 JUNE 2022 BY COUNCIL WHAT DOES THIS DO??



JINDABYNE TOWARDS 2042 -

1. HEALTH - IT IS WELL DOCUMENTED THAT JINDABYNE HAS LIMITED CARE - ANY AGE

2. CULTURAL - NOT MUCH HERE, 3. SAFE COMMUNITY - MINIMAL POLICE PRESENCE SINCE

NEW STATION OPENED,

4. TOURISM - JINDABYNE IS KNOWN AS A TOURIST TOWN - CURRENTLY WE JUST LOOK

TIERED AND UNKEMPT. THE TOWN CENTRE IS 50% WITH NOT MUCH, IF ANYTHING

EVEN UPGRADED

PLEASE - LOOK AT HOW OTHER TOURIST TOWNS OPERATE - IN AUSTRALIA

AND OVERSEAS

5. AFFORDABLE LIVING?

6. NATURAL ENVIRONMENTS ARE PROTECTED - GOOD IDEA! -

PLEASE START WITH THE LAKE/DAM AND PUT SUMPS TO CATCH STORMWATER,

FIX WIDOWS CREEK INLET - REMOVE SUCCURED TREES ALONG FORESHORE

THEN MAKE IT A BEAUTIFUL, NATURAL FEATURE.

All feedback will be considered before the plan is presented to Council for
final endorsement

Visit our YourSay page to provide Feedback
<https://yoursaysnowymonaro.com.au/>



7. LAND USE - PLEASE - MAY WE HAVE FOOTPATHS, + SOME OPEN SPACES.

Please return this form to your nearest Council Office

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

Are you the right officer to send Community Strategic Plan feedback to?

[REDACTED]

Sent from my iPad

[REDACTED]



PO Box 714
COOMA NSW 2630

Phone

snowymonaro.nsw.gov.au

Think of the environment, please don't print this email unless you really need to

Snowy Monaro Regional Council acknowledges the Traditional Custodians of the region's land and water: the Ngarigo, Walgalu, Southern Ngunnawal and Bidawal Peoples. We pay our respects to Elders past, present and emerging.

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Begin forwarded message:

[REDACTED]
[REDACTED]
Subject: FW: Council's Community Strategic Plan

[REDACTED]
[REDACTED]
[REDACTED]

I hope you, [REDACTED] doing well. I was at home today with time on my hands and took a look at the Community Strategic Plan on exhibition. This document further demonstrates the serious quality problems with council, but also shows the entry of wokeness.

I have limited my comments just to the facts presented and some of the introductory content. As this information is so poorly drafted and full of inaccuracies, there really is no point reading further. Any conclusions and strategies drawn from false assumptions and facts will be hopelessly wrong at best, and dangerous at worse.

Infographic on Page 9

Page 9 includes the attached infographic. It purports to show the demographics of our region by pretending the whole region consisted of just 100 people. I guess that council thinks the readers are too stupid to understand percentages. But take a closer look and you see who is stupid:

1. Council says that 34% of the population lives alone, and 66% live with family. That's 100%. Therefore according to council there are no people living in shared housing with people who are not their family members, there are no people living in Aged Care facilities, and there are no people living in Snowy Hydro camps. The prison in Cooma is empty too. I hope that the authors of this document are incorrect, as the alternative is that thousands of our people have disappeared!
2. When someone buys a house funded by a mortgage, the person owns the house, not the lender. The lender and the owner enter into a contract (a mortgage) that gives the lender a

right to seize and sell the property if the owner does not make repayments. Why doesn't council understand these simple commercial rules

Vision Statement on Page 4

Vision statements should define the future state aspiration. Coke-a-cola famously had a vision statement that no one would die without drinking a coke. The vision statement in the document does not describe a future state for our region. Rather it states the current state (i.e. "The Snowy Monaro Region is...") not the future state the community wants to achieve (i.e. "The Snowy Monaro Region will become..." or "The Snowy Monaro will continue to be...").

Where did the definition of "Welcoming" come from (i.e. "We are committed to an Australia where everyone can belong and participate in social, cultural, economic and civic life.")? Why would the definition speak to the whole of Australian and not just the Snowy Monaro?

Where did the definition of "Natural Environment" come from (i.e. "Considers both the local natural and atmospheric environment and the broader global environment considering issues such as resource use and climate change.")? As the definition includes the words natural environment it is a circular and therefore meaningless definition.

Following these definitions, our claimed vision seems to be something like a Greta Thunberg tome:

The Snowy Monaro Region is a welcoming (i.e. committed to an Australia where everyone can belong and participate in social, cultural, economic and civic life) diverse, and inclusive community where everyone can belong, participate, and work together. Our natural environment (i.e. both the local natural and atmospheric environment and the broader global environment considering issues such as resource use and climate change) and heritage are preserved and enhanced for future generations.

Was the full vision shared with those community members engaged in developing the document?

On engagement, the report indicates that 699 people were engaged across a range of channels. This is claimed to be 3.2% of the population. However, it seems that two different surveys were used with different foci. Apparently 53 responses were "drawing sheets". I presume that this means the pictures drawn by school kids. I'm wondering how well they understood that the natural environment included "local natural and atmospheric environment and the broader global environment considering issues such as resource use and climate change".

The Vision Statement also says that we will enhance our heritage. What does that mean?

Our Snowy Monaro Section – Page 8

This section says that the Snowy Monaro commences 100 km south of Canberra. That is just wrong. Please define what "strong agriculture" means?

Our Progress Section

This section provides some truly concerning statistics and facts. My two favourites are:

- Page 31 says we have 122.2 kms of road per capita. Wow that explains a lot. With 22,123 people that would mean we have over 2,703,430 kms of roads. Wow. Now I understand why council is broke. How much time do you spend looking for all the missing signs and tarmac?

- Page 31 has a measure of “Elected Female Councillors” under the category of “Our civic leadership”. What is this woke insanity? There is no reason to think that any specific elected female councillor would be a better leader than an elected male councillor. There is certainly no reason why a majority group of elected females would be better than a group of elected men.
- To make matters worse the metric result was 45% in 2022/23. However, during that year the elected 11 councillors include [REDACTED]
- Why would council have a view that we need to stabilise this metric. Councillors are elected by the people. We will elect those we want, regardless of whether they are men or women. If we elect more men than women that is the community’s wish. Respect it, focus on the basics and try not to engineer the society.

Themes

This section lumps environment with heritage under theme 3 “Our environment”. That is insincere. Not all heritage is environmental.

The five themes presented are each written as a statement of fact. For example, the Infrastructure theme say “Our infrastructure is resilient and supports our economy and way of life. We optimise our asset management by being innovative and maximising value for money”. This nether a thematic statement or a definition of Infrastructure. I won’t comment on the reality of the claim. After all the Cooma Water tank is gone now, so maybe the rest is resilient. Well not counting Polo Flat road off course. But the rest must be okay I am sure. Who was it that said “f you repeat a lie often enough, people will believe it”?

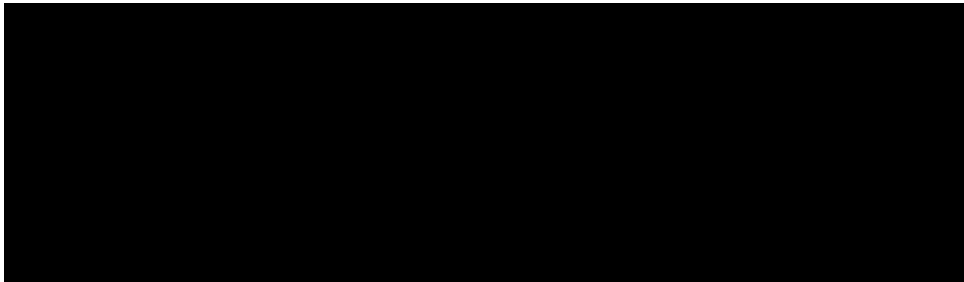
Conclusion

Thank you for your great work on behalf of the community.

Please let the other councillors know about the problems with strategy.

I have shared this letter with the Editor of the Monaro Zone.

[REDACTED]



Introduction

[REDACTED] appreciates the opportunity to contribute to the SMRC Strategic Plan but does so in the knowledge that our community is geographically, economically and socially isolated from the mainstream of Council's operations largely because of our proximity to Canberra.

[REDACTED] has been very active over the years since the creation of the Regional Council advocating on behalf of our community needs. We have made significant contributions to Council's various consultative processes including presentations to Council meetings, meetings with Council members and staff, attendance at public forums and detailed written submissions and consultancy reports.

Achievements

Our advocacy has achieved for our community the \$3.3 million NSW State Government funding for the sealing of some three kilometres of Smiths Road from the ACT NSW border for which Council has now let tenders. We recognize that this funding was achieved with the active support of members of the previous Council.

Similarly, our Joint use Fire shed and Community Hall, a vital focal point for our community was built in part, with Council funds as well as RFS, community, State and Federal support.

Our involvement in the protracted Council planning processes over many years has on three separate occasions had Council's in principal support for a rezoning of the northern end of Smiths Road to allow rezoning and smaller lot sizes and a slight increase in our population to support community sustainability. Given that we have appropriate professionally produced reports on biodiversity and fire management (funded by the community), we have every expectation that when Council progresses its long overdue Land and Environment Plans our perspectives will be recognized.

Our negotiations with Council have led to an improved waste disposal service that addresses some of the community's concerns over waste and recycling issues.

Community weed awareness has been improved over the years by individual property visits and community training sessions organized by the community and Council staff.

Concerns

The Smiths Road community has had significant issues generated by its proximity to the ACT over the years. These have included

- the issue of maintenance of the portion of Smiths Road that lies in the ACT (still our only all-weather access) some 3.5 kms. still unsealed and dangerous
- a proposal to create a motor vehicle racetrack in the old Ingledene Pine Forest adjacent to the NSW border withdrawn after community objection
- ad hoc and onerous arrangements for Smiths Road residents to gain access to ACT Government services such as health, ambulance and education
- ACT Government misplaced hostility to any further expansion of our community, however limited, as evidenced in their submissions to Council planning processes.

These issues have been offset by other positive outcomes such as the replacement of the destroyed Gudenby bridge and the sealing of a significant portion of the ACT section of Smiths Road by the ACT Government. These positive outcomes have been largely achieved by community lobbying with Council being largely absent from involvement.

What is needed

We recognise that the SMRC has a very difficult role in meeting the needs of an enormous, sparsely populated and diverse population with limited funds, staff and expertise. We acknowledge that our community has been supported in significant ways over time by individual Council members and staff.

However, given our community's overall isolation from the rest of the SMRC and its community facilities we require little of Council beyond road maintenance and waste management. One area of improvement by Council would be more open and transparent communication with our community and support in advocating on our behalf with ACT Government.

We are always happy to discuss our issues further with Council.

Yours Sincerely

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]



Follow Up Flag: Follow up
Flag Status: Completed

Categories: Feedback



[REDACTED] has reviewed the updated Snowy Monaro Towards 2042 Community Strategic Plan and has no concerns, but provides the following comments:

- The documentation is strategic in its content. [REDACTED] understands it is precursor to further studies.
- [REDACTED] notes its role in relation to infrastructure, particularly the items under Strategic Objectives 9.
- [REDACTED] requests that supporting documentation in relation to these items be forwarded for review/comment and discussion as appropriate.

Thank you,



I recognise and acknowledge that modern New South Wales is an overlay on Aboriginal land and that many of the transport routes of today follow songlines Aboriginal people have followed for tens of thousands of years. I pay my respects to the Aboriginal people of NSW and Elders past and present.


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OFFICIAL

RECEIVED
24 MAR 2025
Records
Cooma Office

 SNOWY MONARO
REGIONAL COUNCIL

Have your say:
Snowy Monaro Community Strategic Plan review in final stages
Consultation open 24 February to 24 March 2025

Name:

Address:

Email:

Phone:

My comments refer to Cooma as that is where I live. I am appalled by the condition into which the town has been allowed to deteriorate.

1. Community

Respecting the community's work and effort would go a long way in making people feel connected, inclusive, recognised and appreciated.

More notice needs to be taken of **PAST** Community projects! You might not recall but the community went to a lot of trouble/effort to raise funds for Yallambie. Why sell the community's asset to 'Respect'? It undermines the community's effort. If we don't need a second retirement village, then council could be renting out those rooms. That could help with the housing crisis. It has been brought to my attention that 'Respect' has sacked its local employees. This company needs to be reminded that it is part of our community and not merely a money-making enterprise.

So, again I say, more consideration and respect needs to be given to the community's projects, past, present and future.

2. Economy

In your plan you say that, by and large, the economy is driven by hospitality and tourism.

But tourism opportunities are being missed! How about a walking track between the old mill and the pumping station: wonderful gorge and river scenery, platypus, wallabies. And before you get to the old mill there is the Chinese road. There is so much more!

Please return this form to your nearest Council Office

CSP Feedback Form

In all seriousness, who would want to **invest** in a town where neglect is so prominent? What sort of a message are we sending out? Just walk up the main street ... it's filthy. The pavements need cleaning. The time-walk mosaics need maintenance – are we going to let all the tiles fall off? Some of the best features showing our heritage, eg the original water pump, the shield and façade above the former Aussie Pub, to name a few, have been neglected/mistreated.

Why can't we drive our economy by expanding our health facilities? For example, patients have to travel to Canberra for radiation, MRIs.

3. Environment

Again, neglect springs to mind. Have a close look at our creek. I have never seen such a blatant disregard for a natural feature in any town!! Clean it up! Create some larger ponds! Turn it into a feature we would be proud to acknowledge.

African Lovegrass has been allowed to take over. It's not good enough to say it's out of control and then declare it a non-noxious weed!

You refer to heritage. Again, the buildings are neglected. Not council's fault. But can't there be a grant put in place for those who wish to maintain the original building?

In a nutshell, don't just **monitor**, **act**!

4. Infrastructure

I agree with the vision and strategic objectives as reported.

5. Civic Leadership

I don't find our governance to be particularly effective. I lost having confidence when the rate-payers' money was invested poorly a number of years back.

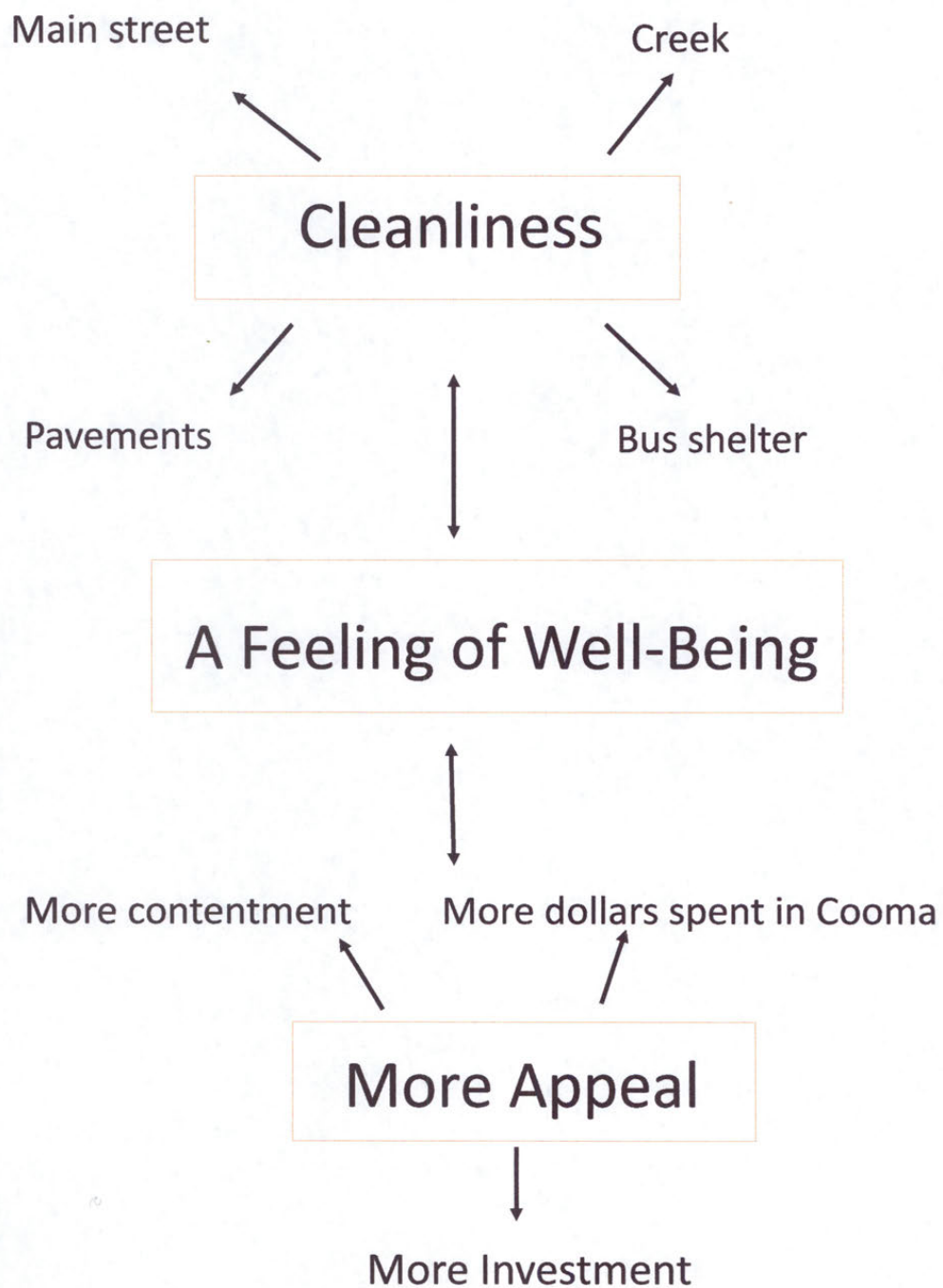
I don't find it satisfactory when I reported the split in the water tank, Cooma north ridge, and was told "what, are you an engineer?"

Our governance needs to be revisited!

If there was one thing I would like to see achieved in my community it is cleanliness.



In Summary



[REDACTED]

[REDACTED]

[REDACTED] as per your email of 21/2/25, please register in CM10 and CRM as required.

This one has also been attentioned to you [REDACTED]

Kind regards,

[REDACTED]

Records Snowy Monaro

Direct 1300 345 345

[REDACTED]

Subject: Community Strategic Plan feedback

[REDACTED]

[REDACTED]

I have (on behalf of myself and in my capacity as Chair of the Lake Eucumbene Chamber of Commerce) submitted feedback to the CSP.

In this feedback I have referenced that Adaminaby Lake Eucumbene community has and is identifying a range of projects and initiatives, which are designed to address specific local requirements. A community workshop is being held on 26 April 2025 to review and further develop this plan.

Please find attached a draft copy of that document.

Regards



Have your say:

Snowy Monaro Community Strategic Plan review in final stages

Consultation open 24 February to 24 March 2025

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

I have been engaged in promoting and researching the benefits of a cycling / walking trail along the rail corridor between Canberra and Bombala since 2015. In that time I have seen the potential benefit that such a venture would bring to the Snowy Monaro region. The promotion of cycling tourism based on mountain bikes has led to an increase in tourism in the summer months for Jindabyne / Thredbo. A rail trail would spread those benefits year-round to Cooma, Bombala and most importantly to the villages of Michelago, Bredbo and Nimmitabel.

The benefits to the economy have been proven many times for other areas in Australia and New Zealand, including as close as Tumbarumba in the Snowy Valleys area.

The project would address the following issue identified in the Economy Development Goal.

Tourism has not been growing at the same rate in regional NSW, both in value generation and employment.

In relation to the Natural Environment and Heritage preservation goals, the rail trail is a development that would meet both the strategic objectives. The trail would be minimal impact on the environment and at the same time enhance both the rail heritage and agricultural heritage of the area and allow people to slowly experience the environment of the Monaro region.

The trail also would support the lifestyle infrastructure objective. 11.3 states the goal of developing a network of regional trails and accessible shared pathways. The rail trail would provide a trail between the villages and two major centres. This would serve both local residents and at the same time promote tourism.

One of the most significant aspects of my time travelling around region is the overwhelming support shown by the great majority of people and organisations we speak to. I believe that the rail trail between Canberra and Bombala would serve to make the Snowy Monaro an international destination for cycling tourism.

All feedback will be considered before the plan is presented to Council for final endorsement

Visit our YourSay page to provide Feedback <https://yoursaysnowymonaro.com.au/>



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CSP Feedback Form

RECEIVED
27 MAR 2025



Have your say:
Snowy Monaro Regional Council
Cooma Office
Snowy Monaro Community Strategic Plan review in final stages

Consultation open 24 February to 24 March 2025

21/3/25

Name: _____

Address: _____

Email: _____

Phone: _____

* I HAVE NOT, NOR DO I INTEND TO READ COUNCIL'S STRATEGIC PLAN, HONOUR - - - - -

COUNCIL IS NOT KEEPING UP WITH
"MAINTENANCE/INFRASTRUCTURE"
WITH AN EVER EXPANDING POPULATION
IN COOMA. FACILITIES ARE NOT KEPT
CLEAN (PUBLIC TOILETS IN MUMMATHUR
& COOMA), CAR PARKS, ROADS, FULL
OF 'SHOES & POTHOLS', EDGINS NOT
ADDRESSED EITHER ON OUR DAMAGED
ROADS. A 'TOWN' SHOULD NOT BE
ALLOWED TO EXPAND, BEYOND BEING
A 'TOWN', OR ELSE IT RISKS BECOMING
A 'CITY' !!! A VILLAGE MUST REMAIN
A VILLAGE, SMALL IN SIZE/POPULATION !!!

Please return this form to your nearest Council Office

CSP Feedback Form

* A SEPARATE ENTRANCE SHOULD BE MADE
FOR PEOPLE JUST VISITING THE "TIP SHOP" AT COOMA TIP.

"SMAAC" NEEDS TO SCALE BACK 'LOSSING PERMITS' ON THE MONTRO, AS ITS DESTROYING FRAGILE HABITAT AND ADDING TO 'FIRE RISK', AS THIS PROVEN LITERATURE, STATED BELOW SUGGESTS, AS AT THE RATE OF 'LOSSING' AT THIS TIME (2025), THERE WILL BE NO BLOODY "OLD GROWTH" FORESTS LEFT BY 2042!

Managing forests for all

Research shows forests become dramatically less likely to burn when they mature after a few decades. Mature forests are also less likely to carry fire into the tree tops.

For example during the Black Saturday fires in 2009, the Kilmore East fire north of Melbourne consumed all before it as a crown fire. Then it reached the old, unlogged mountain ash forests on Mount Disappointment and dropped to the ground, spreading as a slow surface fire.

The trees were scorched. But they were too tall to ignite, and instead blocked the high winds and slowed the fire down. Meanwhile, logged ash forests drove flames high into the canopy.

Despite decades of opportunity to show otherwise, the only story for eucalypt forests remains this: logging increases the impact of bushfires. This fact should inform forest management decisions on how to reduce future fire risk.

We need timber, but it must be produced in ways that don't endanger human lives or the environment.

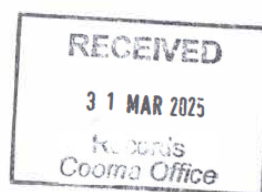
Philip Zylstra, Adjunct Associate Professor at Curtin University, Honorary Fellow at University of Wollongong, University of Wollongong; Grant Wardell-Johnson, Associate Professor,

PLEASE SUBMIT 'MY SAY',
REGARDLESS OF ITS TARDINESS!

THANKS [REDACTED]

Attn: Mayor Chris Hanna

Dear Mayor Hanna



I request that all Councilor's receive a copy of this letter, which has also been sent to the Council for distribution. This letter is submitted anonymously due to the tension within the community, where speaking up or voicing concerns can be met with great resistance and abuse. Unfortunately, as a ratepayer, I do not feel comfortable following the formal process (providing my contact information) or expressing my concerns about this document through the consultation process.

Concern over cuts to essential community-based programs in the revised Community Strategic Plan 2025

I am writing to express concern over the Council's revised Community Strategic Plan 2025, which is currently open for consultation. While the plan claims to address the community's needs, Strategic Objective 1.1 raises significant issues. It states, "Have in place (and accessible to everyone) quality aged, disability, and health services that support our population through all life stages," yet the opening question on page 18—"Where do we want to be and are we there?"—is vague and lacks specificity. The response uses generic language that applies to any rural and regional area, not our unique community challenges.

For years, community surveys have highlighted the value placed on services such as Home Care Packages, the Commonwealth Home Support Programme (including Meals on Wheels), and Community Transport. However, the revised plan proposes removing the Council's responsibility for providing these services. This is not an oversight, but a deliberate withdrawal of support from our most vulnerable residents, made without proper planning or public consultation.

Upon comparing the 2025 plan with the 2022 version, one key difference stands out: the word "Provide" has been quietly omitted from the section titled 'Council's Role'. This suggests the potential divestment of the Council's Community Support Programs department. The uncertainty this creates for staff, who have dedicated years to these services, is concerning. It is essential that such decisions be made with the same transparency and community involvement as the Council's divestment from Residential Aged Care, which took years of community discussion.

Additionally, there has been no consideration for the Werri-Nina Centre, which was grant-funded to house essential services like those mentioned above. If these services are removed from the Council's responsibility, the future of this Centre—and the services it provides—becomes uncertain. This is particularly alarming given that the Werri-Nina Centre was specifically designed to support these critical programs.

The Council is the largest provider of these services in the region. Reducing its role without adequate planning or community input risks not only the loss of services, but also a decline in the quality and accessibility of care. Recent Community Satisfaction Survey results indicate

that Community Care is a critical service that the community values. Given this, it's unclear why there is a push to remove these services from the Council's portfolio.

Under the Local Government Act, these services fall within the Council's core responsibilities unless formally altered by a public vote based on clear, factual evidence. Yet, these proposed changes have not received sufficient attention or explanation. A more effective approach would have been to provide a tracked version of the changes, allowing the community to easily see what's being altered. Expecting residents to compare two documents side by side is unrealistic.

If you as our elected Council, were aware of these changes, it is disappointing that you have pushed this onto exhibition without addressing this major change – and can assume waited to see if anyone would notice. I urge the Council to provide clear and detailed information on these changes to avoid confusion and ensure transparency.

I look forward to seeing this be brought into the public forum at the next Council meeting.

Anon

Placeholder for Attachment 1

Snowy Monaro Regional Council's Draft Suite of Integrated
Planning and Reporting Documents to be Placed on Public
Exhibition

Draft 2025-2029 Delivery Program

Provided as a separate document

Placeholder for Attachment 2

Snowy Monaro Regional Council's Draft Suite of Integrated
Planning and Reporting Documents to be Placed on Public
Exhibition

Draft 2025-2026 Operational Plan

Provided as a separate document



LONG TERM FINANCIAL PLAN

2025 - 2035





Acknowledgement of Country

Snowy Monaro Regional Council acknowledges the Traditional Custodians of the region's land and water, the Ngarigo, Walgalu, Southern Ngunnawal, and Bidawal Peoples.

We pay our respects to Elders past, present, and emerging.

Record of Versions

Uncontrolled document when printed. Please refer to intranet for controlled document.

Version	Date Published	Reason for Amendments	Resolution	Author/Document Owner
1.0	1 May 2025	Draft 2025-2035 LTFP		Simon Rennie (CFO)
1.1				
1.2				
1.4				
1.5				
1.6				
1.7				

DRAFT

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6.	Risk Management and Sensitivity Analysis	20
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8.0	Financial Ratios	23
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10.0	Income Statement (General Fund) Conservative Scenario	39

1. Introduction

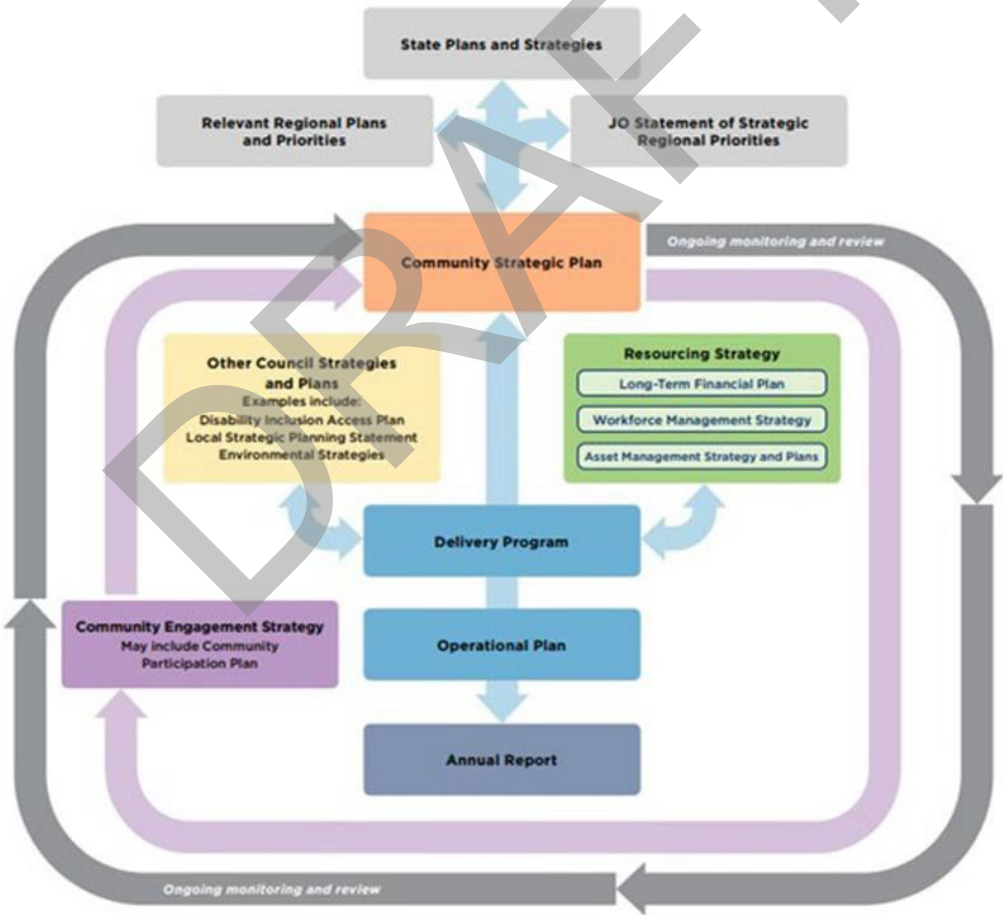
The Integrated Planning and Reporting framework (see Figure 1 below) allows the Council to bring plans and strategies together in a way that supports a clear vision for the future and provides an agreed roadmap for delivering community priorities and aspirations.

As one of three components of the resourcing strategy, the Long-Term Financial Plan (LTFP) is situated within the framework to emphasise the important role that resource planning plays in delivering Council's strategic objectives.

The LTFP provides a roadmap for the achievement of Council's planned services and infrastructure while maintaining long-term financial sustainability and affordability for current and future generations. It is one of the three key resourcing strategies – alongside the Workforce Plan and the Asset Management Strategy, that Council has established to ensure the vision and planned services and infrastructure as outlined in the Snowy Monaro 2042 Community Strategic Plan is achieved.

The LTFP is an important part of Council's strategic planning process. This is the point where long-term community aspirations and goals are tested against financial realities. It is also where Council and the community may decide what resources councils need to influence and work with other parties so that they might deliver on their responsibilities.

Figure 1 – Integrated Planning and Reporting Framework



1.1 Purpose of Long-Term Financial Planning

The purpose of the LTFP is to outline how Council will resource the achievement of the vision and planned services outlined in the Snowy Monaro 2042 Community Strategic Plan as well as the four-year Delivery Program.

The development of a LTFP allows Council to take a much more proactive approach to its financial management. Long-term planning gives Council the ability to model what the future could look like given different circumstances and assumptions. It allows Council to identify future financial threats or opportunities and to put measures in place over the short term to reduce the impact or produce benefits.

Long-term planning also allows Council to look at the future financial implications of today's decisions before they are implemented. While a decision to change policy or strategy, introduce a new service or undertake capital works may seem to have no adverse financial impact in the short term, the longer term implication may show a very different picture.

By having a long-term planning process in place, Council is much better placed to manage the expectations of the community in terms of what levels of services it can provide. Council is constantly faced with demands for increases to services and/or continuation of existing services. Through longer term financial plans, Council will be able to better explain the decisions that it makes.

1.2 Key Points of the Plan

The LTFP includes the following considerations and determinations of the Council:

- Current and future planning context
- Alignment with other key plans and strategies
- Assumptions used to develop the plan
- Sensitivity analysis highlighting factors/assumptions most likely to affect the plan
- Financial modelling of projected income and expenditure, balance sheet and cash flow statements for the base case and two alternative cases
- Methods of monitoring financial performance

2. Financial Sustainability Policy

Councils across New South Wales face numerous issues that hinder long-term financial sustainability. Cost shifting from Federal and State governments, an ageing infrastructure network and limits on annual increases for rates and regulatory income are some key issues that affect many Councils, including Snowy Monaro.

The Council will be financially sustainable if it can deliver the Community Strategic Plan and Delivery Program while demonstrating capacity to maintain financial capital and infrastructure capital over long term.

Council needs to maintain cash into the future to meet the service and infrastructure needs of the community and must be able to provide physical assets over the long-term to meet the service requirements and demand.

A financially sustainable Council can invest in developing and growing the local economy, and can withstand, react and adapt to unplanned shocks. Council must be able to manage likely developments and unexpected financial changes in future periods without unplanned increases in rates and charges or disruptive cuts to services, thereby providing a degree of stability and predictability in the overall rate burden allowing for an equitable distribution of council resources between current and future ratepayers.

Being financially sustainable ensures future generations are not burdened with excessively high debt, rates charges or assets in serious disrepair.

Council's long-term strategic and financial planning is aimed at Council achieving and maintaining financial sustainability over a ten year period, through engagement with the community regarding agreed service levels, and consideration of the community's capacity to contribute to Council's rating revenue.

2.1 Financial Sustainability Strategy

Council will work within a strategic financial planning and sustainability framework when developing the Annual Budget and Long-Term Financial Plans, and when making decisions including the consideration of funding options for infrastructure projects that impact on the both the present and future financial position of Council.

Council will remain financially sustainable into the future based on the following criteria.

- Operating position – Council will be able to generate sufficient revenue and control of services and infrastructure costs to produce sufficient cash from operations.
- Availability of cash – Council will be able to maintain sufficient cash (or access to cash) to meet the needs of operations, investments and financing (borrowings).
- Investment in assets – Council will be able to renew or replace assets to maintain the desired level of service and the provision of new assets to meet demand for growth in services.

2.1.1 Service Levels

Council's services are heavily reliant on an asset infrastructure that has been built up over generations. These assets require significant on-going investment in maintenance and renewal activities to ensure they are fit-for-purpose and able to deliver expected levels of service. Service levels are defined as the quality for a particular service against which service performance may be measured. Service levels usually relate to safety, quality, quantity, reliability, responsiveness, cost/efficiency and legislative compliance. Technical measures may relate to quality eg. Condition of roads, condition of a building, quantity - area of parks per resident.

It is necessary to engage the community in discussions on desired service levels. The outcome of these discussions will drive the operating position that is necessary to be achieved by Council to ensure sufficient cash is available for the investment in assets that is required to support the agreed service levels.

2.1.2 Operating Income

Council will ensure that it has a consistent recurrent source of revenue through rates and annual charges. Growth in rating revenue will be pursued and supported to reduce reliance on external grant funding as a source of revenue and to facilitate the spread of the rating burden over a larger ratepayers' base.

User fees and charges will be reviewed annually to ensure full cost recovery as far as practical, while noting affordability by the users of the services, means this is often not achieved.

Council will continue to pursue external grant funding for services that are a community service obligation.

Council's cash will be managed in accordance with the adopted Investment Policy, maximising returns while investing within the parameters of the Policy.

2.1.3 Operating Expenditure

Council will undertake strategic service planning and ongoing service reviews to ensure that funding allocation for operational expenditure is aligned with the community's service requirements as informed by the Snowy 2042 Community Strategic Plan and integrated with operational requirements outlined in the Workforce Management Strategy and the Strategic Asset Management Strategy.

Council will pursue the implementation of productivity improvements identified through operational reviews that have been undertaken, ensuring that initial investment in the necessary systems, processes and capability enhancement is allowed for in its long-term financial planning.

Expenditure incurred in the procurement of goods and services will be undertaken through rigorous procurement processes to ensure best value for money is obtained. Council will explore opportunities for regional collaboration and the achievement of economies of scale.

Depreciation will be accounted for in line with sound asset management and reporting guided by the Strategic Asset Management Strategy. Increases in depreciation due to an increase in the asset management base will be identified, managed and reflected in Council's long-term financial planning.

2.1.4 Capital Expenditure

Capital expenditure regarding infrastructure assets will be guided by principles outlined in the Strategic Asset Management Strategy.

The focus of Council's capital expenditure will be renewal of existing assets. Consideration of new assets will be assessed through Council's project management framework, including the development of a business case to support the expenditure.

Where grant funding is available to Council for the creation of new assets, Council will undertake an assessment of the proposed expenditure through the development of a business case. The business case will consider the initial investment and the whole of life cost of the asset, including additional depreciation, maintenance costs and future asset renewal or replacement. If the net impact of the asset on Council's future operating results and cash availability is adverse, Council will consider not accepting the funding, or if accepting the funding, future long-term financial plans are adjusted to reflect the impact of the new asset.

2.1.5 Borrowings

Council will explore financing assets through loan borrowings to achieve inter-generational equity, for assets that will serve present and future ratepayers. Loan borrowings will be based on Council's capacity to service the borrowings over the applicable term.

3. Financial Planning

Financial planning is an integral part of the strategic management planning activities of Council. It involves the development of long-term financial plans that are consistent with the resource allocation objectives and the timeframes set out in the Community Strategic Plan.

Council's ability to remain financially sustainable in accordance with its Financial Sustainability Policy is underpinned by its ability to generate sufficient revenue to maintain enough cash to invest in infrastructure assets.

Council's main revenue stream is rating revenue. The percentage by which a council can increase its rates from one year to the next (rate-peg) is determined by the Independent Pricing and Regulatory Tribunal (IPART). If a council needs to increase its rating revenue by a higher percentage a business case needs to be made to justify the increased required, and an application for a Special Rate Variation (SRV) must be submitted to IPART.

1.1 Context

The LTFP has been developed to respond to the resourcing requirements of the Snowy Monaro 2042 Community Strategic Plan, as well as the challenges, constraints and opportunities presented by the socio-economic context for our region.

As part of the Resourcing Strategy, the LTFP focuses on the funding requirements of the responsibilities of Council to achieve the vision for the community as outlined in Snowy Monaro 2042 Community Strategic Plan. The Asset Management Strategy addresses how Council will acquire, operate, maintain and renew the physical assets necessary to deliver the planned services and infrastructure, while the Workforce Plan addresses how Council will recruit, develop and retain the necessary workforce and capabilities.

1.2 Snowy Monaro 2042 Community Strategic Plan

The provision of Council's services and infrastructure is guided by the strategic objectives outlined in the Snowy Monaro 2042 Community Strategic Plan and provide a vision for what the Council is planning to achieve.

Table 1 - Strategic Objectives

Strategic Outcome	Strategic Objective	Supporting Documents, Plans or Strategies
Our Community Our health and wellbeing needs are met through living in an inclusive and safe community, provided with quality services.	<ul style="list-style-type: none"> • Our health allows us to live an enjoyable lifestyle • Our regions cultural identity is respected and embraced • We are safe, caring and resilient community 	<ul style="list-style-type: none"> – Snowy Monaro Disability Inclusion Action plan – Snowy Monaro Local Strategic Planning Statement – South East NSW Resilience Blueprint
Our Economy We are a vibrant and prosperous community providing opportunities for growth, learning and innovation.	<ul style="list-style-type: none"> • Have increased work opportunities available enhanced by innovation. • Improve the affordability of living within the region. 	<ul style="list-style-type: none"> – Snowy Monaro Regional Economic Development Strategy – Snowy Monaro Destination Management Plan – South East and Tablelands Regional Plan
Our Environment Our natural environment and heritage is preserved and enhanced while balancing the needs for regional development and growth.	<ul style="list-style-type: none"> • Ensure the natural environment and the ability of the community to enjoy and use this environment is protected. • Have in place land use controls that protect the natural environment landscape including visual and scenic values. 	<ul style="list-style-type: none"> – Snowy Monaro Local Strategic Planning Statement – Snowy Monaro Waste Management Strategy – Snowy Monaro Regional Council On-Site Sewage Management Strategy – South East and Tablelands Regional Plan 2036
Our Infrastructure Our infrastructure is resilient and supports our economy and way of life. We optimise our asset management by being innovative and maximising value for money.	<ul style="list-style-type: none"> • Our health is supported by fit for purpose Infrastructure. • Transport infrastructure allows us to effectively move around the region and beyond as needed. • Digital communication networks allow us to be connected when and where needed. • We have in place infrastructure that supports our lifestyles. 	<ul style="list-style-type: none"> – South-East Tablelands Regional Plan 2036 – Snowy Monaro Asset Management Strategy – Snowy Monaro Asset Management Plans – Snowy Monaro Local Strategic Planning Statement
Our Civic Leadership We have contemporary leadership and governance that is open, transparent, and accountable, enabled by effective communication and engagement.	<ul style="list-style-type: none"> • That the community has confidence in leadership. • Our community is informed and engaged to provide transparency in decision making. • That effective strategies are in place • To achieve the Community Strategic Plan outcomes. 	<ul style="list-style-type: none"> – Snowy Monaro Community Engagement Strategy – Snowy Monaro Community Participation Plan

1.3 Socioeconomic profile for Snowy Monaro

Snowy Monaro Local Government Area (LGA) covers an area of approximately 15,164 km² (ABS, 2019) and includes the regional townships of Cooma, Jindabyne, Berridale, Bombala, Adaminaby, Delegate and Nimmitabel, along with numerous smaller localities and ski villages such as Perisher and Thredbo.

The region is located in southern New South Wales, between the Canberra border to the north and Victorian border in the south.

Snowy Monaro LGA has grown by 0.6% per annum (on average) and estimated population for 2024 is 22,292 (ABS ERP 2024). Population projections suggest population growth will remain similar to historical levels, growing by 0.6% per annum (on average) over the ten years to 2031 to reach approximately 23,100 people (NSW Government, 2022).

Snowy Monaro LGA scores well and ranks highly in all four socio-economic indexes: The Index of Relative Socio-economic Disadvantage (IRSD): The Index of Relative Socio-economic Advantage and Disadvantage (IRSAD): The Index of Economic Resources (IER): The Index of Education and Occupation (IEO).

Of the 544 Councils across Australia and the 130 Councils across NSW within the ABS SEIFA, the following scores, rank, decile and percentiles are reported for the Snowy Monaro LGA:

1.3.1 Index of Relative Socio-economic Disadvantage (IRSD)

Snowy Monaro LGA scored 1008, ranked 400 nationally and ranked 100 state-wide, with ranking ordered from the lowest to highest score for (IRSD). Based on these rankings, Snowy Monaro LGA is not reporting as an area of significant disadvantage, falling within a decile of 8 and within the percentile of 74 nationally and 77 state-wide. The score indicates a relative lack of disadvantage in general, which means fewer households with lower incomes, fewer people with no qualifications and fewer people in low skilled occupations.

1.3.2 Index of Relative Socio-economic Advantage and Disadvantage (IRSAD)

The ABS broadly defines relative socio-economic advantage and disadvantage in terms of people's access to material and social resources, and their ability to participate in society.

Snowy Monaro LGA scored 985, ranked 375 nationally and ranked 90 state-wide with ranking ordered from the lowest to highest score for (IRSAD). Based on these rankings, Snowy Monaro is reporting as an area of advantage rather than as one of disadvantage, further supported by falling within the decile of 7 and percentile of 69 both nationally and state-wide. This means that the Snowy Monaro LGA has more households with higher incomes, more people in skilled occupations and fewer people on lower incomes and skilled occupations.

1.3.3 Index of Economic Resources (IER)

Snowy Monaro LGA scored 1004, ranked 376 nationally and ranked 93 statewide with ranking ordered from lowest to the highest score for (IER). Based on these rankings, Snowy Monaro LGA is reported as an area with good access to economic resources in general, further supported by falling within the national decile of 7, state-wide decile of 8, and a national percentile of 69 and state-wide percentile of 71. This means that the Snowy Monaro LGA has many households with high-income or many-owned homes, fewer low-income households or fewer households paying low rent.

1.3.4 Index of Relative Education and Occupation (IEO)

Snowy Monaro LGA scored 988, ranked 393 nationally and ranked 90 state-wide, with ranking from the lowest to the highest score for (IEO). Based on these rankings, Snowy Monaro LGA is reported as an area with a higher education and occupation status. This is further supported by falling within the national decile of 8, a state-wide decile of 7, a national percentile of 72 and statewide percentile of 69.

This means that the Snowy Monaro LGA has many people with higher education qualifications or many people in skilled occupations and fewer people without qualifications or fewer people in low skilled occupations.

1.4 Independent Financial Sustainability Review

In 2022 Council initiated an independent Financial Sustainability Review.

The prime objective of the Financial Sustainability Review is to identify robust options to ensure the Council can operate sustainably and efficiently into the future.

The independent assessment of Council's financial sustainability was guided by the following definition of sustainability:

Financial sustainability is the ability of an entity to maintain financial capital and infrastructure capital over the long-term.

- Maintaining financial capital is concerned with the ability to sustain availability of cash into the future to meet the service and infrastructure needs of the entity.
- Maintaining infrastructure capital is concerned with the entity's ability to provide physical assets over the long-term to meet the service requirements and demand.

The assessment of Council's financial sustainability concluded that based on the independent financial forecast of Council's operating result, cash availability and the required investment in assets, Council is not financially sustainable under the current financial settings.

Since receiving the review Council has been working on identifying the resourcing needed to achieve the outcomes in the financial sustainability review as well as quantifying areas where an issue was identified, but not quantified.

This has led to the need for increased revenue over that shown in the financial sustainability review report, which was addressed with an SRV for the years 2024 – 2027.

1.5 Assets and Services

The Delivery Program outlines the projects and services to be delivered by each of the business units and service areas. The Delivery Program includes the service level target for each of the services. The measures also provide an insight into the levels of service required and to be funded through the Annual Budget and Long-Term Financial Plan.

TABLE 2

Portfolio	Department	Business Unit
Chief Executive Officer	Executive Office	Executive Team Elected Members
Chief Community Services Officer	Communications & Engagement	Communications and Media
	Built & Natural Environment	Biosecurity Building Certification Cemetery Operations Development Public Health & Environment Ranger Services
	Community Services	Community Facilities Community Services Management Community Support Programs Libraries
	Customer Service	Customer Services
	Open Space & Recreation	Civic Maintenance Open Space & Rec Services
	Resource & Waste	Resource and Waste - Commercial Resource and Waste - Domestic
	Tourism	Tourism and Events
Chief Financial Officer	Finance	Financial Services
	Revenue	Rates and Revenue
	Procurement	Procurement and Contracts
Chief Strategy Officer	Fleet & Plant Governance	Fleet & Plant Governance RFS Risk Management SES
	ICT	ICT Services
	Strategic Development	Asset Management Strategic Development
Chief Infrastructure and Projects Officer	Infrastructure	Land and Property Road Infrastructure Management Roads and Other Infrastructure
	Project Management	Major Projects
	Water & Waste Water	Sewer Operations Water Operations
Chief Workforce Officer	Workforce	Health & Safety Human Resources Organisational Development

Table 3 - Overview of Council Owned Infrastructure and Assets

Group	Type	Measure
General Facilities	Council offices	4
	Works depots	5
	Visitor centres	2
	Libraries	3
	Mobile library	1
Community and Open Spaces	Aged care facilities	2
	Doctors/health centres	3
	Childcare	2
	Halls	24
	Showgrounds	7
	Sporting/recreation fields	19
	Swimming pools	5
	Holiday/caravan parks	6
	Public toilets	21
	Airport	1
	Saleyards	2
	Community centres	2
Waste Management	Landfills	3
	Transfer stations	6
Transport Infrastructure	Sealed roads	1,000km
	Unsealed roads	1,700km
	Bridges	127
	Culverts	7,184
Water and Wastewater	Water treatment plants	2
	Water pump stations intakes	12
	Water distribution pump stations	11
	Water reticulation pipe	330km
	Supply reservoirs	39
	Supply dams	1
	Wastewater treatment facilities	8
	Wastewater pump stations	28
	Wastewater drainage pipe	280km

1.5.1 Snowy Mountains Special Activation Precinct

The NSW Government has announced its latest estimate of approx. \$100M in funding to the SAP.

The SAP provides significant opportunity for Council to benefit from the development through externally funded asset renewals and upgrades. This funding is now centered on new and upgraded facilities of water and sewer assets in Jindabyne, replaces funding that Council would have had to fund internally or sought borrowings to address the depleted assets. The LTFP has modelled \$80m for a water and sewage treatment plant.

2. Strategic Alignment

The LTFP is one of three components of the Resourcing Strategy to deliver the Snowy Monaro 2042 Community Strategic Plan. The three components are:

- Long-Term Financial Planning
- Workforce Management Planning
- Asset Management Planning

2.1 Alignment with Other Resourcing Strategy components

2.1.1 Asset Management Strategy

The development of the LTFP is linked to the Asset Management Strategy. The Asset Management Strategy demonstrates how the asset portfolios will meet the service delivery needs of the community into the future and to ensure the integration of Councils' asset management practices with the long-term strategic plans.

This LTFP supports the asset management improvement plan and the associated resources required to bring Council to a minimum 'core' level of asset maturity and competence, as outlined in the Asset Management Strategy.

2.1.2 Workforce Planning

The development of the LTFP has included workforce needs and requirements for the next 10 years. Adequate funding in the plan is provided to resource key workforce initiatives within the planning horizon to ensure Council can meet future workforce and organisational challenges.

3. Council's Financial Position

The Council maintains four fund types – a general fund, a waste fund, a sewer fund and a water fund. The sewer fund includes all revenue and expenditure that is specifically tied to the sewer service, by legislation. The water fund includes all revenue and expenditure that is specifically tied to the water service, by legislation. The waste fund includes all revenue and expenditure that is specifically tied to the domestic waste services, by legislation, it also includes landfill and commercial waste. The general fund includes all other revenue and expenditure that is not tied to the water, waste or sewer service.

Council must report on the fund types separately and the use of constrained reserves for the water, domestic waste or sewer service must be used in their respective funds, unless otherwise approved by the Minister.

3.1 Historical Financial Performance

Council has historically produced operating deficits. While Council has historically prioritised renewal and maintenance of existing assets, the amount available for these activities has been insufficient.

The Office of Local Government has set key financial sustainability indicators for councils. Council has generally not met all the infrastructure assets key financial sustainability indicators regarding infrastructure assets backlog, asset renewal and asset maintenance.

An explanation of the key performance measures is included in this Plan. Council's

historical financial performance measured against the key performance measures is shown in Table 8 below.

3.1.1 Operating Performance Ratio

In the last three financial years Council has not met the operating performance ratio, generating an operating deficit year on year. Council has not been generating sufficient recurrent revenue to fund all recurrent operating expenditure, including depreciation.

3.1.2 Own Source Revenue Ratio

Council, like similar rural regional centres relies heavily on grant funding, with Council's general fund not meeting the own revenue source ratio target of 60%. While grant funding reduces the rating burden on ratepayers, it does place Council at risk of a significant revenue shortfall should any of the grant funding be discontinued or is significantly reduced.

3.1.3 Unrestricted Ratio

As at June 2024 Council's unrestricted cash was \$732,000, and 2024/25's budget is \$1,732,000. Council's goal is to reach the financial sustainability target of \$5 Million of unrestricted funds over the next 3 years.

3.1.4 Debt Service Ratio

Council has no debt.

3.1.5 Asset Maintenance Ratio

Based on the reported ratios Council has consistently not met the asset maintenance ratio for general fund assets. Council has been undertaking asset maintenance based on a reactive rather than planned approach, as constrained by the availability of funding and/or resources to undertake the works.

4. Projected Financial Performance

4.1 Methodology

The financial plan draws on the information contained in the Community Strategic Plan, Delivery Program, Operational Plan, and Asset Management Strategy.

These documents help set the scope of what Council will seek to undertake over the life of the plan and include the financial implication of those activities. This Plan also considers the outcome of the independent financial sustainability review referred to earlier in this Plan.

This Plan has been developed based on:

- The recommendations of the independent financial sustainability review
- A further Special Rate Variation application of 10.75% in the 2027-28 year
- Each separate fund has had a review of projected operating revenue and expenditure, based on assumptions detailed later in this Plan
- The Asset Management Strategy, as reviewed

4.2 Long-term Financial Plan Objectives

As indicated by Council's historical financial performance and financial projections considered as part of the financial sustainability review, Council's current financial settings will not support financial sustainability.

This Long Term Financial Plan is evaluated against the key financial sustainability indicators established by the Office of Local Government.

In line with the Financial Sustainability Policy, this LTFP aims to identify a path for Council to:

- Generate sufficient revenue and control of services and infrastructure costs to produce sufficient cash from operations.
- Maintain sufficient cash (or access to cash) to meet the needs of operations, investments and financing (borrowings).

- Be able to renew or replace assets to maintain the desired level of service and the provision of new assets to meet demand for growth in services.

This LTFP will enable Council to build the capacity over time to be able to invest in developing and growing the local economy. The LTFP provides a basis for Council to continue to review its operations to maximise productivity and be able to apply cost effective asset management practices to further improve its financial capacity to withstand, react and adapt to unplanned shocks.

This LTFP allows for council to engage the community in discussions on desired service levels. The outcome of these discussions will drive the operating position that is necessary to be achieved by Council to ensure sufficient cash is available for the investment in assets that is required to support the agreed service levels.

4.3 General Assumptions

4.3.1 Demographics

Snowy Monaro has a population of approximately 22,292 people, comprising of 14,845 rateable properties.

4.3.2 Economy

Snowy Monaro Regional Council's Gross Regional Product is estimated at \$1.18 billion, which represents 0.18% of the state's GSP (Gross State Product). There were 13,207 residents employed in the year ending December 2024. In the 2024 December quarter, the unemployment rate in Snowy Monaro Regional Council area was 1.9%

The Snowy Mountain regional economy is one of the most tourism dependent regional economies in Australia. In 2022/23, the total tourism and hospitality sales in Snowy Monaro Regional Council area was \$676m, the total value added was \$279 million.

Agriculture has historically underpinned the Snowy Monaro's economy and will continue to be an important economic driver into the future. In 2020/21, the total value of agricultural output in Snowy Monaro Regional Council area was \$137m. The largest commodity produced was livestock slaughtering, which accounted for 61.0% of Snowy Monaro Regional Council area's total agricultural output in value terms.

Cooma is the commercial hub of the Snowy Monaro region and will continue to be an important aspect of the local economy. Facilities and services provided by the town include medical, aged care, education, agricultural and government.

4.4 Revenue Assumptions

4.4.1 General Rates

IPART approved SRV:

	2023/24	2024/25	2025/26	2026/27
Rate Peg	4%	2.5%	2.5%	2.5%
SRV	8.25%	8.25%	8.25%	8.25%
	12.25%	10.75%	10.75%	10.75%

4.4.2 Domestic Waste Charge

The Domestic Waste Management (DWM) service is provided by Council to the residential properties in townships and the immediate surrounding area of towns within the region. The DWM service provides garbage, recycling and green waste kerbside collection services. The basis of the DWM annual charge is on a full cost recovery basis to allow for the future upgrade of the DWM plant fleet, garbage bins, and partial allocation for the rehabilitation of the waste centres (rubbish tips) in the Region.

Council will continue to complete and publish in the Operational Plan a comprehensive domestic waste reasonable cost calculation in accordance with the Local Government Act 1993 requirements and to ensure any service changes are consulted with and conveyed to the community. The DWM charge will be reviewed each year as part of the development of the annual Operational Plan. The annual charge may need to be adjusted to ensure that it remains consistent with the mandated reasonable cost recovery basis.

The DWM service is accounted for through a restricted fund, therefore any changes in the estimated charges will not impact on the general fund revenue.

4.4.3 User Charges and Fees

Council raises revenue through fees and charges for provision of services and use of facilities. These are split into two categories:

Statutory fees – determined by State Government Legislation and relates primarily to building, development and compliance activities. Council has no control over increases to these fees. Development fees are also affected by the levels of development within the shire. No escalation increases have been estimated regarding statutory fees.

Discretionary fees – Council can vary these fees in line with the costs associated with providing the service or facility.

4.4.4 Water Revenue

Water supply charges are assumed to increase by 7.0% over the next 10-year period. As part of the financial sustainability review process, it has been identified that future increases in charges may need to be reviewed following a detailed review of asset maintenance and renewal requirements, including the impact of assets transferred through the SAP. The water supply service is accounted for through a restricted fund, therefore any changes in the estimated charges will not impact on the general fund revenue.

4.4.5 Sewer Revenue

Sewer charges are assumed to increase of 7.0% over the next 10-year period. As part of the financial sustainability review process, it has been identified that future increases in charges may need to be reviewed following a detailed review of asset maintenance and renewal requirements, including the impact of assets transferred through the SAP. The sewer service is accounted for through a restricted fund, therefore any changes in the estimated charges will not impact on the general fund revenue.

4.4.6 Waste Charges (Other than Domestic Waste Collection)

Council provides other waste collection services including trade waste, tipping fees and recycling. Increases in fees may need to be reviewed in future years to ensure that sufficient funds are available in the internally restricted fund held for the purpose of future landfill remediation and capital improvements to ensure compliance with legislation.

4.4.7 Interest and Investment Income

Interest earned on investments is driven by the projected cash balances at the end of each year and the interest rate achieved. Council's cash balances and restrictions will fluctuate over the next 10-year period. The interest rate achieved will also fluctuate based on the economic and monetary policies.

Due to uncertainties associated with the latter factors, this LTFP assumes interest income achievable at current average interest rates to remain over the life of the plan.

4.4.8 Operating Grants and Contributions

Council's most important and material recurrent operating grant is the untied Financial Assistance Grants (FAG) received from the Federal Government and administered by the NSW Local Government Grants Commission. The FAG grant accounts for around 50% of Council's total operating grants and contributions received annually.

Other levels of government have indicated that due to recent financial pressures on Federal and State Governments due to COVID 19 and ongoing natural disasters, grant funding is likely to be significantly reduced.

Council provides several services that are currently partially or fully grant funded. Council has assumed that all recurrent grants and contributions for operating purposes will increase an estimated 3.5% each year over the next 10-year period. While Council will continue to advocate for grant funding aligned with the cost of providing services, a reduction in the estimated increase is a risk.

4.4.9 Capital Grants and Contributions

Capital grants are by their nature highly variable from year to year depending on the availability of other government grant programs to assist in funding major capital improvement projects. Capital grant funding that has already been secured or there is a likelihood it will be secured has been included as a funding source for some capital works in this LTFP.

All major capital works will be evaluated through Council's project management framework. If the expected grant funding does not eventuate, the project funded by the grant will not proceed, unless alternative funding can be identified from within Council's projected total envelop of funding available for capital works.

4.4.10 Other

Other income is projected to increase 3.0% each year over the 10-year period of the Plan.

4.5 Expenditure Assumptions

The cost escalation assumptions used for operating and capital expenditure are detailed below. In scenarios where revenue is not sufficient to fund the required expenditure, the expenditure has been reduced accordingly, reflecting a reduction in service levels.

4.5.1 Employee Costs

Employee costs have been informed by the Workforce management Plan and the Asset management Strategy. Employee costs have been estimated to 6% per year

4.5.2 Materials and Contracts

Materials purchased and contract and consultancies for services are a significant cost input for providing Council services. An annual increase of 3.0% each year is projected over the next 10-year period for materials and contracts expenditure.

4.5.3 Other Expenses

An estimated increase of 3.0% each year is projected over the next 10-year period for other expenses.

4.6 Capital Expenditure

Capital expenditure requirements included in this LTFP have been informed by external experts, CT Management and the associated Asset Management Plans. The level of capital expenditure varies in the respective scenarios modelled in this Plan, based on the availability of funding in each respective scenario.

4.7 Loans

There are no Loan borrowings modelled.

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[illegible]

5. Financial Scenarios

The Planned approach is recommended for adoption

A conservative scenario is supplied in Appendix A. This is not recommended for adoption.

Conservative scenario Assumptions:

An additional Year of an SRV Rate Peg in Year 2027-28 will not be applied for.

Employee Salaries and wages increasing by 7% per year.

6. Risk Management and Sensitivity Analysis

The risks outlined below present a significant threat to the successful achievement of the Financial Sustainability Strategy through the implementation of this LTFP:

6.1 Certainty of Revenue Streams

Projections of revenue streams over the period of the LTFP are based upon historical trends, anticipated economic conditions, planned pricing, known grants and current statutory prices. Uncertainty in the projection of revenue streams is a significant concern for Council sustainability. While Council controls most of its annual operating revenue, Council has historically relied upon grants.

6.2 Expenditure Estimates

A key risk to the accuracy of the long-term forecast of operating and capital expenditure is the accuracy of cost estimates and actual inflation in future years being above assumptions used in the forecast.

Capital expenditure estimates are based upon expert advice from CT management and best information at hand during the planning of the projects. The waste capital expenditure is experiencing rapid change and so best estimates are used as of the date of this LTFP and it may require updating during 2025-26. Further detailed planning, including design and cost estimation, and significant increases in construction costs may result in capital expenditure that is different to that outlined in the LTFP.

Cost of construction for future capital works is assumed to increase based on projected indexation of 3.0%. Higher costs of construction than projected is a significant risk and a major risk to the accuracy of the projected financial position for Council.

6.3 Changes to Service Levels

The Plan assumes that current service levels will be maintained where funding is available. No increase in service levels has been included. If Council decides to increase levels of service, increased expenditure will be a risk to achieving the objectives of the Plan.

The outcome of service reviews undertaken in line with Integrated Planning and Reporting requirements may impact assumptions and will need to be captured in future reviews of this Plan.

6.4 Impairment and Early Deterioration of Assets

While renewals are planned through the asset management planning process, the actual deterioration and performance of assets may deteriorate faster than projected or be impacted through natural disasters or other unforeseen events, bringing forward the need to renew and replace assets. This will require either re-prioritisation across the capital works plan, or additional cash investment.

Council maintains current asset management plans that outlines the sustainable and responsible management of assets. The planned treatment of assets for renewals and replacement is based upon the predicted lifecycle of the assets. However, there is a range of variability amongst asset groups, and despite routine inspections, assets can deteriorate faster than the projected lifecycle, requiring earlier treatment of assets – that is, early deterioration of assets.

Earlier deterioration of assets is a threat to the planned expenditure on assets, and while mostly immaterial, can be significant depending upon the replacement value and criticality of the asset.

Furthermore, events such as disasters can impact significantly upon assets, which results in the need to impair the asset (right down the value of the asset). If the impairment of the assets is significant to require the replacement or renewal, the expenditure will not be included in the Long-Term Financial Plan. Although Council is funded under certain

circumstances for disasters, there is a significant risk that Council will need to fund all or at least majority of the replacement cost.

6.5 Economic Conditions

Council is impacted by the volatility of economic conditions. This has been experienced most significantly during the recent COVID-19 outbreak, where the income earned by Council for a range of services was significantly reduced. As such, any further impacts leading to significant change from the market assumptions adopted (will require further revision by Council of planned investments and service expenditure).

6.6 Funding Development

The NSW Government regulates a cap on the per lot contributions paid and limits the types of infrastructure that a council can levy for development. This limitation has required Council to use other funding sources (including funding set aside for asset renewal) to provide infrastructure Council is responsible to provide for new development. This is particularly important for areas of greenfield development, which impact on the demands for Council infrastructure such as community centres, libraries and recreational facilities.

The following assessment has been completed upon the major assumptions included in the preparation of the LTFP. The table below indicates the impact to the relevant financial element due to a change in an assumption included in the Plan. The sensitivity analysis is based on the Planned Scenario.

6.7 Sensitivity Analysis of Key Assumptions

Financial Element	Change	Impact over period of the Plan
Revenue		
Rates and Annual Charges	Reduction in the rates by 1%	\$15.4 million
User Charges and Fees	Reduction on charges and fees by 1%	\$2.4 million
Investment Interest	Interest rate decreased by 1%	\$1.1 million
Operating Grants	Reduction 1% in grants received	\$12.6 million
Operating Expenditure		
Employee benefits	Employee costs increase by 1% higher	\$16.2 million
Materials and contracts	Costs increase by 1% higher	\$5.7 million

7. Monitoring Financial Performance

Council will monitor its financial performance through the following performance framework.

7.1 Management Reporting

Managers can access online financial reports, which allow them to monitor budgets and adjust for any significant variances.

7.2 Quarterly and Annual Reporting and Reviews

Council will review the LTFP on an annual basis in line with the annual review of the Delivery Program and Operational Plan. This review will include an assessment of the previous year's performance to determine whether estimates were accurate, and assumptions were appropriate. Adjustments will be made if required.

The assessment of performance will be based upon a range of financial indicators that are reported to the Council through the Quarterly Budget Review Statement and the Annual Financial Statements.

The Quarterly Budget Review Statement provides a summary of Council's financial position to the Council, so that budgetary adjustments may be made, if necessary. It is the mechanism by which community and councillors are informed of progress against Operational Plan (original budget) and last revised budget.

The Annual Financial Statements presents the council's operating results and financial position for the year, including schedules that report on key performance indicators, including measures to assess the long-term financial sustainability of the council.

Council will monitor and report against the following indicators:

- Operating Performance Ratio
- Own Source Revenue Ratio
- Renewal Ratio
- Debt Service Ratio
- Unrestricted Current Ratio
- Rates & Outstanding Charges Ratio
- Cash Expense Cover Ratio

8.0 Financial Ratios

	Red	Yellow	Green		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Operating Performance Ratio	Less than 0%	-	More / equal to 0%	%	-7.6%	-5.1%	-3.1%	-2.4%	-1.3%	-4.0%	-3.0%	-1.7%	-0.9%	-0.6%
Unrestricted Current Ratio	Less than 1.5	-	More than 1.5	x	2.0	1.9	1.9	1.7	1.5	1.4	1.2	1.1	1.1	1.0
Debt Service Ratio	More than 20%	-	Less than 20%	%	-	-	-	-	-	-	-	-	-	-
Capital Expenditure Ratio	Less than 1	-	More than 1	x	0.8	0.9	2.6	1.9	2.0	1.4	1.6	1.4	1.2	1.2
Net result	Less than -10%	-10% to 0%	More than 0%	%	-2.4%	-1.2%	32.0%	17.6%	19.5%	9.1%	10.8%	7.6%	3.1%	3.2%
Liquidity	Less than 0.75	0.75 to 1.0	More than 1.00	x	1.8	1.7	1.7	1.5	1.4	1.3	1.1	1.1	1.0	0.9
Indebtedness	More than 60%	40% to 60%	Less than 40%	%	50.3%	46.4%	42.1%	39.0%	36.0%	33.1%	30.4%	27.7%	25.3%	23.1%

9.0 Income Statement (Consolidated) Planned Scenario - recommended for adoption

Snowy Monaro Regional Council Long Term Financial Plan 2025/26 - 2034/35										
Income Statement Projections										
Year Ending	Proposed Budget									
	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s
Income from Continuing Operations										
Rates and Annual Charges	45,836	49,974	54,503	57,709	61,110	64,717	68,543	72,602	76,908	81,476
User Charges and Fees	17,493	18,531	19,634	20,807	22,053	23,379	24,716	26,138	27,651	29,259
Interest & Investment Revenue	3,851	3,658	3,476	3,302	3,467	3,640	3,822	4,013	4,214	4,425
Other Revenues	1,699	1,875	1,966	2,062	2,162	2,268	2,378	2,494	2,616	2,744
Grants & Contributions for Operating Purposes	24,084	24,927	25,800	26,704	27,639	28,607	29,609	30,646	31,719	32,830
Grants & Contributions for Capital Purposes - Cash	2,936	2,802	52,933	25,322	28,718	16,371	18,533	11,703	3,882	4,070
Net Gains from the Disposal of Assets	1,908	1,104	1,465	1,447	1,292	1,331	1,371	2,010	2,071	1,782
Total Income from Continuing Operations	97,807	102,871	159,777	137,353	146,442	140,313	148,973	149,607	149,060	156,586
Expenses from Continuing Operations										
Employee Costs	39,305	41,526	43,848	46,303	48,901	51,649	54,712	57,768	60,718	63,358
Borrowing Costs	-	-	-	-	-	-	-	-	-	-
Materials and Contracts	30,188	31,165	32,174	33,216	34,293	36,405	37,594	38,823	41,092	44,594
Depreciation	28,314	28,936	30,105	31,105	32,031	36,780	37,767	38,680	39,615	40,574
Net Losses from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-
Other Expenses	2,386	2,458	2,532	2,609	2,687	2,768	2,852	2,938	3,027	3,118
Total Expenses from Continuing Operations	100,192	104,086	108,659	113,234	117,912	127,603	132,925	138,208	144,452	151,644
Operating Result from Continuing Operations										
Surplus/(Deficit)	(2,386)	(1,214)	51,117	24,119	28,530	12,710	16,048	11,399	4,608	4,942
Net Operating Result for the year before Grants and Contributions provided for Capital Purposes										
Surplus/(Deficit)	(5,322)	(4,016)	(1,816)	(1,203)	(188)	(3,661)	(2,485)	(304)	726	872

6.1.2 SNOWY MONARO REGIONAL COUNCIL'S DRAFT SUITE OF INTEGRATED PLANNING AND REPORTING DOCUMENTS TO BE PLACED ON PUBLIC EXHIBITION

ATTACHMENT 3 DRAFT 2025-2035 LONG TERM FINANCIAL PLAN

Balance Sheet (Consolidated)

Snowy Monaro Regional Council Long Term Financial Plan 2025/26 - 2034/35										
Balance Sheet Projections										
Year Ending	Proposed Budget									
	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s
Current Assets										
Cash & Cash Equivalents	17,669	24,390	28,087	30,019	29,285	33,281	31,400	32,067	34,056	35,907
Investments	51,447	51,447	50,729	50,033	49,358	48,704	48,069	47,453	46,855	46,275
Receivables	7,566	8,064	12,692	10,899	11,645	11,124	11,785	11,801	11,735	12,360
Inventories	1,462	1,462	1,462	1,462	1,462	1,462	1,462	1,462	1,462	1,462
Other (Includes Assets Held for Sale)	1,413	1,413	1,413	1,413	1,413	1,413	1,413	1,413	1,413	1,413
Total Current Assets	79,556	86,775	94,383	93,827	93,163	95,984	94,128	94,196	95,521	97,417
Non-Current Assets										
Investments	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Infrastructure, Property, Plant & Equipment	1,670,556	1,667,141	1,715,792	1,745,787	1,780,432	1,796,011	1,819,676	1,836,957	1,846,398	1,855,831
Right-of-Use Assets	-	-	-	-	-	-	-	-	-	-
Other	3,134	3,291	3,460	3,640	3,834	4,040	4,260	4,494	4,743	5,007
Total Non-Current Assets	1,677,690	1,674,432	1,723,251	1,753,427	1,788,266	1,804,051	1,827,936	1,845,451	1,855,141	1,864,838
Total Assets	1,757,246	1,761,207	1,817,635	1,847,254	1,881,429	1,900,035	1,922,064	1,939,647	1,950,661	1,962,255
Current Liabilities										
Payables	5,455	5,711	5,960	6,256	6,550	6,940	7,261	7,624	8,044	8,539
Borrowings	-	-	-	-	-	-	-	-	-	-
Lease Liabilities	-	-	-	-	-	-	-	-	-	-
Provisions	25,888	25,888	25,888	25,888	25,888	25,888	25,888	25,888	25,888	25,888
Other	12,409	18,079	23,919	29,935	36,131	42,513	49,086	55,856	62,830	70,013
Total Current Liabilities	43,752	49,678	55,768	62,079	68,568	75,341	82,235	89,368	96,761	104,439
Non Current Liabilities										
Payables	1,655	1,655	1,655	1,655	1,655	1,655	1,655	1,655	1,655	1,655
Borrowings	-	-	-	-	-	-	-	-	-	-
Lease Liabilities	-	-	-	-	-	-	-	-	-	-
Provisions	33,986	33,236	32,456	31,645	30,801	29,924	29,011	28,062	27,075	26,049
Other	-	-	-	-	-	-	-	-	-	-
Total Non Current Liabilities	35,641	34,891	34,111	33,300	32,456	31,579	30,666	29,717	28,730	27,704
Total Liabilities	79,393	84,569	89,879	95,379	101,024	106,920	112,901	119,086	125,492	132,143
Net Assets	1,677,853	1,676,639	1,727,756	1,751,875	1,780,405	1,793,115	1,809,163	1,820,562	1,825,170	1,830,112
Equity										
Retained Earnings	1,283,993	1,282,779	1,333,896	1,358,015	1,386,545	1,399,255	1,415,303	1,426,702	1,431,310	1,436,252
Revaluation Reserves	393,860	393,860	393,860	393,860	393,860	393,860	393,860	393,860	393,860	393,860
Total Equity	1,677,853	1,676,639	1,727,756	1,751,875	1,780,405	1,793,115	1,809,163	1,820,562	1,825,170	1,830,112

Cash Flow Statement (Consolidated)

Snowy Monaro Regional Council Long Term Financial Plan 2025/26 - 2034/35										
Cash Flow Statement Projections										
Year Ending	Proposed Budget									
	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s
Cash Flows from Operating Activities										
Receipts - Operating Activities	98,878	101,269	153,684	137,698	144,404	139,503	146,941	147,581	147,056	154,179
Payments - Operating Activities	(67,719)	(69,224)	(72,464)	(75,817)	(79,392)	(84,050)	(88,264)	(92,395)	(97,444)	(103,392)
Net Cash Provided by (or used in) Operating Activities	31,159	32,045	81,220	61,881	65,012	55,453	58,677	55,186	49,612	50,786
Cash Flows from Investing Activities										
Receipts - Infrastructure, Property, Plant & Equipment	1,908	1,104	1,465	1,447	1,292	1,331	1,371	2,010	2,071	1,782
Purchases - Infrastructure, Property, Plant & Equipment	(23,281)	(26,428)	(79,704)	(62,092)	(67,713)	(53,442)	(62,565)	(57,145)	(50,291)	(51,297)
Receipts/Purchases - Other Assets	(4,337)	-	717	696	675	655	635	616	598	580
Net Cash Provided by (or used in) Investing Activities	(25,710)	(25,325)	(77,522)	(59,949)	(65,746)	(51,456)	(60,558)	(54,518)	(47,623)	(48,935)
Cash Flow from Financing Activities										
Receipts - Loan Borrowings	-	-	-	-	-	-	-	-	-	-
Payments - Principal Repayments	-	-	-	-	-	-	-	-	-	-
Payments - Finance Costs	-	-	-	-	-	-	-	-	-	-
Receipts - Council Equity Injection	-	-	-	-	-	-	-	-	-	-
Net Cash Provided by (or used in) Financing Activities	-	-	-	-	-	-	-	-	-	-
Net Increase/(Decrease) in Cash Assets Held	5,449	6,721	3,698	1,932	(735)	3,997	(1,882)	667	1,989	1,852
Cash and Cash Equivalents at Beginning of Reporting Period	12,220	17,669	24,390	28,087	30,019	29,285	33,281	31,400	32,067	34,056
Cash and Cash Equivalents at End of Reporting Period	17,669	24,390	28,087	30,019	29,285	33,281	31,400	32,067	34,056	35,907
plus Investments on Hand - End of Reporting Period	55,447	55,447	54,729	54,033	53,358	52,704	52,069	51,453	50,855	50,275
Total Cash, Cash Equivalents and Investments at End of Reporting Period	73,116	79,836	82,817	84,053	82,643	85,985	83,468	83,519	84,911	86,182

Income Statement (General Fund)

Snowy Monaro Regional Council Long Term Financial Plan 2025/26 - 2034/35										
General Fund - Income Statement Projections										
Year Ending	Proposed Budget									
	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s
Income from Continuing Operations										
Rates and Annual Charges	24,798	27,464	30,416	31,937	33,534	35,210	36,971	38,820	40,761	42,799
User Charges and Fees	5,874	6,109	6,353	6,607	6,872	7,147	7,361	7,582	7,809	8,044
Interest & Investment Revenue	2,635	2,503	2,378	2,259	2,372	2,491	2,615	2,746	2,883	3,028
Other Revenues	1,667	1,750	1,838	1,930	2,026	2,128	2,234	2,346	2,463	2,586
Grants & Contributions for Operating Purposes	23,986	24,826	25,694	26,594	27,524	28,488	29,485	30,517	31,585	32,690
Grants & Contributions for Capital Purposes - Cash	2,186	2,297	2,413	2,536	2,666	2,803	2,947	3,100	3,261	3,430
Net Gains from the Disposal of Assets	1,513	690	1,120	1,154	990	1,020	1,050	1,680	1,730	1,782
Total Income from Continuing Operations	62,659	65,638	70,213	73,017	75,985	79,286	82,664	86,790	90,492	94,359
Expenses from Continuing Operations										
Employee Costs	31,015	32,711	34,503	36,398	38,402	40,520	42,760	44,928	46,921	48,527
Borrowing Costs	-	-	-	-	-	-	-	-	-	-
Materials and Contracts	12,304	12,673	13,053	13,445	13,848	14,264	14,692	15,132	15,586	17,054
Depreciation	18,276	18,607	18,977	19,354	19,738	20,130	20,530	20,938	21,354	21,778
Net Losses from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-
Other Expenses	2,116	2,179	2,245	2,312	2,382	2,453	2,527	2,602	2,680	2,761
Total Expenses from Continuing Operations	63,711	66,171	68,778	71,509	74,370	77,367	80,508	83,601	86,542	90,120
Operating Result from Continuing Operations										
Surplus/(Deficit)	(1,052)	(532)	1,435	1,508	1,615	1,919	2,156	3,189	3,951	4,239
Net Operating Result for the year before Grants and Contributions provided for Capital Purposes										
Surplus/(Deficit)	(3,238)	(2,829)	(978)	(1,028)	(1,051)	(884)	(791)	89	690	809

Balance Sheet (General Fund)

Snowy Monaro Regional Council Long Term Financial Plan 2025/26 - 2034/35										
General Fund - Balance Sheet Projections										
	Proposed Budget									
Year Ending	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s
Current Assets										
Cash & Cash Equivalents	2,746	3,788	5,066	6,079	6,994	8,005	9,005	10,387	11,005	12,038
Investments	15,882	15,882	15,882	15,882	15,882	15,882	15,882	15,882	15,882	15,882
Receivables	4,809	5,132	5,468	5,721	5,969	6,228	6,475	6,770	7,058	7,360
Inventories	1,462	1,462	1,462	1,462	1,462	1,462	1,462	1,462	1,462	1,462
Other (Includes Assets Held for Sale)	1,413	1,413	1,413	1,413	1,413	1,413	1,413	1,413	1,413	1,413
Total Current Assets	26,312	27,677	29,291	30,557	31,720	32,990	34,237	35,914	36,820	38,155
Non-Current Assets										
Investments	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Infrastructure, Property, Plant & Equipment	1,327,118	1,331,185	1,337,139	1,343,719	1,350,689	1,358,052	1,365,864	1,374,496	1,384,837	1,395,299
Right-of-Use Assets	-	-	-	-	-	-	-	-	-	-
Other	2,526	2,393	2,260	2,127	1,994	1,861	1,728	1,595	1,462	1,330
Total Non-Current Assets	1,333,644	1,337,578	1,343,399	1,349,847	1,356,683	1,363,913	1,371,592	1,380,092	1,390,300	1,400,628
Total Assets	1,359,956	1,365,255	1,372,691	1,380,403	1,388,403	1,396,903	1,405,829	1,416,005	1,427,120	1,438,783
Current Liabilities										
Payables	3,282	3,443	3,603	3,792	3,981	4,180	4,377	4,594	4,785	5,027
Borrowings	-	-	-	-	-	-	-	-	-	-
Lease Liabilities	-	-	-	-	-	-	-	-	-	-
Provisions	22,765	22,765	22,765	22,765	22,765	22,765	22,765	22,765	22,765	22,765
Other	12,409	18,079	23,919	29,935	36,131	42,513	49,086	55,856	62,830	70,013
Total Current Liabilities	38,456	44,287	50,288	56,492	62,877	69,457	76,228	83,215	90,380	97,804
Non Current Liabilities										
Borrowings	-	-	-	-	-	-	-	-	-	-
Lease Liabilities	-	-	-	-	-	-	-	-	-	-
Provisions	41	41	41	41	41	41	41	41	41	41
Other	-	-	-	-	-	-	-	-	-	-
Total Non Current Liabilities	41	41	41	41	41	41	41	41	41	41
Total Liabilities	38,497	44,328	50,329	56,533	62,918	69,498	76,269	83,256	90,421	97,845
Net Assets	1,321,459	1,320,927	1,322,362	1,323,870	1,325,485	1,327,404	1,329,560	1,332,749	1,336,700	1,340,938
Equity										
Retained Earnings	1,066,683	1,066,151	1,067,586	1,069,094	1,070,709	1,072,628	1,074,784	1,077,973	1,081,924	1,086,162
Revaluation Reserves	254,776	254,776	254,776	254,776	254,776	254,776	254,776	254,776	254,776	254,776
Total Equity	1,321,459	1,320,927	1,322,362	1,323,870	1,325,485	1,327,404	1,329,560	1,332,749	1,336,700	1,340,938

Cashflow Statement (General Fund)

Snowy Monaro Regional Council Long Term Financial Plan 2025/26 - 2034/35										
General Fund - Cash Flow Statement Projections										
Year Ending	Proposed Budget									
	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s
Cash Flows from Operating Activities										
Receipts - Operating Activities	64,205	64,625	68,757	71,611	74,746	78,007	81,366	84,815	88,473	92,275
Payments - Operating Activities	(41,431)	(41,732)	(43,801)	(45,951)	(48,247)	(50,656)	(53,207)	(55,676)	(58,023)	(60,917)
Net Cash Provided by (or used in) Operating Activities	22,774	22,893	24,956	25,660	26,500	27,351	28,159	29,139	30,450	31,358
Cash Flows from Investing Activities										
Receipts - Infrastructure, Property, Plant & Equipment	1,513	690	1,120	1,154	990	1,020	1,050	1,680	1,730	1,782
Purchases - Infrastructure, Property, Plant & Equipment	(14,431)	(22,541)	(24,798)	(25,801)	(26,574)	(27,360)	(28,209)	(29,437)	(31,562)	(32,107)
Receipts/Purchases - Other Assets	(9,292)	-	-	-	-	-	-	-	-	-
Net Cash Provided by (or used in) Investing Activities	(22,210)	(21,851)	(23,678)	(24,647)	(25,584)	(26,341)	(27,159)	(27,757)	(29,832)	(30,325)
Cash Flow from Financing Activities										
Receipts - Loan Borrowings	-	-	-	-	-	-	-	-	-	-
Payments - Principal Repayments	-	-	-	-	-	-	-	-	-	-
Payments - Finance Costs	-	-	-	-	-	-	-	-	-	-
Receipts - Council Equity Injection	-	-	-	-	-	-	-	-	-	-
Net Cash Provided by (or used in) Financing Activities	-	-	-	-	-	-	-	-	-	-
Net Increase/(Decrease) in Cash Assets Held	564	1,043	1,278	1,013	915	1,011	1,000	1,382	618	1,033
Cash and Cash Equivalents at Beginning of Reporting Period	2,182	2,746	3,788	5,066	6,079	6,994	8,005	9,005	10,387	11,005
Cash and Cash Equivalents at End of Reporting Period	2,746	3,788	5,066	6,079	6,994	8,005	9,005	10,387	11,005	12,038
plus Investments on Hand - End of Reporting Period	19,882	19,882	19,882	19,882	19,882	19,882	19,882	19,882	19,882	19,882
Total Cash, Cash Equivalents and Investments at End of Reporting Period	22,627	23,670	24,948	25,961	26,876	27,887	28,887	30,269	30,887	31,920

Income Statement (Water Fund)

Snowy Monaro Regional Council Long Term Financial Plan 2025/26 - 2034/35										
Water - Income Statement Projections										
Year Ending	Proposed Budget									
	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s
Income from Continuing Operations										
Rates and Annual Charges	3,251	3,479	3,722	3,983	4,261	4,560	4,879	5,220	5,586	5,977
User Charges and Fees	7,543	8,071	8,636	9,240	9,887	10,579	11,320	12,112	12,960	13,867
Interest & Investment Revenue	793	753	716	680	714	750	787	826	868	911
Other Revenues	-	-	-	-	-	-	-	-	-	-
Grants & Contributions for Operating Purposes	51	54	56	59	62	65	68	72	75	79
Grants & Contributions for Capital Purposes - Cash	-	-	20,000	-	-	-	2,000	-	-	-
Net Gains from the Disposal of Assets	62	29	82	23	24	24	25	26	27	-
Total Income from Continuing Operations	11,700	12,385	33,212	13,985	14,948	15,978	19,079	18,257	19,516	20,835
Expenses from Continuing Operations										
Employee Costs	2,782	2,949	3,126	3,313	3,512	3,723	3,946	4,183	4,434	4,700
Borrowing Costs	-	-	-	-	-	-	-	-	-	-
Materials and Contracts	5,066	5,218	5,375	5,536	5,702	5,873	6,049	6,231	6,417	7,510
Depreciation	4,611	4,749	4,892	5,039	5,190	7,345	7,566	7,793	8,027	8,267
Net Losses from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-
Other Expenses	250	258	265	273	281	290	299	307	317	326
Total Expenses from Continuing Operations	12,709	13,174	13,657	14,161	14,685	17,231	17,860	18,514	19,195	20,804
Operating Result from Continuing Operations										
Surplus/(Deficit)	(1,009)	(788)	19,555	(176)	263	(1,253)	1,220	(257)	321	31
Net Operating Result for the year before Grants and Contributions provided for Capital Purposes										
Surplus/(Deficit)	(1,009)	(788)	(445)	(176)	263	(1,253)	(780)	(257)	321	31

Balance Sheet (Water Fund)

Snowy Monaro Regional Council Long Term Financial Plan 2025/26 - 2034/35										
Water - Balance Sheet Projections										
Year Ending	Proposed Budget									
	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s
Current Assets										
Cash & Cash Equivalents	6,436	8,224	9,124	9,653	7,333	9,749	7,398	7,876	8,818	9,602
Investments	23,913	23,913	23,196	22,500	21,825	21,170	20,535	19,919	19,321	18,742
Receivables	891	954	2,657	1,092	1,168	1,250	1,497	1,431	1,531	1,638
Total Current Assets	31,241	33,091	34,976	33,245	30,326	32,169	29,430	29,225	29,670	29,981
Non-Current Assets										
Cash & Cash Equivalents	-	-	-	-	-	-	-	-	-	-
Investments	-	-	-	-	-	-	-	-	-	-
Infrastructure, Property, Plant & Equipment	188,634	186,022	203,718	205,305	208,517	205,454	209,443	209,428	209,341	209,174
Total Non-Current Assets	188,634	186,022	203,718	205,305	208,517	205,454	209,443	209,428	209,341	209,174
Total Assets	219,875	219,113	238,694	238,549	238,843	237,622	238,873	238,654	239,012	239,155
Current Liabilities										
Payables	666	692	718	750	780	813	844	881	918	1,030
Borrowings	-	-	-	-	-	-	-	-	-	-
Provisions	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794
Total Current Liabilities	2,460	2,486	2,512	2,544	2,574	2,607	2,638	2,675	2,712	2,824
Non Current Liabilities										
Payables	462	462	462	462	462	462	462	462	462	462
Borrowings	-	-	-	-	-	-	-	-	-	-
Total Non Current Liabilities	462	462	462	462	462	462	462	462	462	462
Total Liabilities	2,922	2,948	2,974	3,006	3,036	3,069	3,100	3,137	3,174	3,286
Net Assets	216,953	216,165	235,719	235,543	235,807	234,554	235,774	235,517	235,838	235,869
Equity										
Retained Earnings	104,363	103,575	123,129	122,953	123,217	121,964	123,184	122,927	123,248	123,279
Revaluation Reserves	112,590	112,590	112,590	112,590	112,590	112,590	112,590	112,590	112,590	112,590
Total Equity	216,953	216,165	235,719	235,543	235,807	234,554	235,774	235,517	235,838	235,869

Cashflow Statement (Water Fund)

Snowy Monaro Regional Council Long Term Financial Plan 2025/26 - 2034/35										
Water - Cash Flow Statement Projections										
Year Ending	Proposed Budget									
	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s
Cash Flows from Operating Activities										
Receipts - Operating Activities	11,680	12,294	31,427	15,527	14,848	15,872	18,807	18,298	19,389	20,728
Payments - Operating Activities	(8,030)	(8,398)	(8,740)	(9,091)	(9,465)	(9,854)	(10,263)	(10,684)	(11,131)	(12,424)
Net Cash Provided by (or used in) Operating Activities	3,649	3,897	22,687	6,436	5,384	6,019	8,544	7,614	8,258	8,304
Cash Flows from Investing Activities										
Receipts - Infrastructure, Property, Plant & Equipment	62	29	82	23	24	24	25	26	27	-
Purchases - Infrastructure, Property, Plant & Equipment	(3,095)	(2,138)	(22,587)	(6,625)	(8,402)	(4,282)	(11,555)	(7,778)	(7,939)	(8,100)
Receipts/Purchases - Other Assets	-	-	717	696	675	655	635	616	598	580
Net Cash Provided by (or used in) Investing Activities	(3,033)	(2,109)	(21,788)	(5,907)	(7,704)	(3,603)	(10,895)	(7,136)	(7,315)	(7,520)
Cash Flow from Financing Activities										
Receipts - Loan Borrowings	-	-	-	-	-	-	-	-	-	-
Payments - Principal Repayments	-	-	-	-	-	-	-	-	-	-
Net Cash Provided by (or used in) Financing Activities	-	-	-	-	-	-	-	-	-	-
Net Increase/(Decrease) in Cash Assets Held	616	1,788	899	530	(2,320)	2,416	(2,351)	478	942	784
Cash and Cash Equivalents at Beginning of Reporting Period	5,820	6,436	8,224	9,124	9,653	7,333	9,749	7,398	7,876	8,818
Cash and Cash Equivalents at End of Reporting Period	6,436	8,224	9,124	9,653	7,333	9,749	7,398	7,876	8,818	9,602
plus Investments on Hand - End of Reporting Period	23,913	23,913	23,196	22,500	21,825	21,170	20,535	19,919	19,321	18,742
Total Cash, Cash Equivalents and Investments at End of Reporting Period	30,349	32,137	32,319	32,153	29,158	30,919	27,933	27,795	28,140	28,344

Income Statement (Sewer Fund)

Snowy Monaro Regional Council Long Term Financial Plan 2025/26 - 2034/35										
Sewerage - Income Statement Projections										
Year Ending	Proposed Budget									
	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s
Income from Continuing Operations										
Rates and Annual Charges	10,544	11,282	12,072	12,917	13,821	14,789	15,824	16,931	18,117	19,385
User Charges and Fees	508	533	560	588	617	648	681	715	751	788
Interest & Investment Revenue	218	207	197	187	196	206	216	227	239	250
Other Revenues	19	20	20	21	21	22	23	23	24	25
Grants & Contributions for Operating Purposes	47	48	49	51	52	54	56	57	59	61
Grants & Contributions for Capital Purposes - Cash	750	505	22,520	10,786	13,552	13,568	13,585	8,603	621	640
Net Gains from the Disposal of Assets	109	154	25	26	27	27	28	29	30	-
Total Income from Continuing Operations	12,195	12,749	35,443	24,575	28,287	29,315	30,413	26,586	19,840	21,148
Expenses from Continuing Operations										
Employee Costs	2,868	3,068	3,252	3,447	3,654	3,874	4,261	4,687	5,156	5,671
Materials and Contracts	5,687	5,858	6,033	6,214	6,401	6,593	6,791	6,994	7,204	7,670
Depreciation	3,588	3,696	3,807	3,921	4,038	4,159	4,271	4,383	4,495	4,607
Net Losses from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-
Other Expenses	20	21	22	23	24	26	27	28	30	31
Total Expenses from Continuing Operations	12,163	12,642	13,114	13,606	14,118	14,661	15,373	16,347	17,226	18,014
Operating Result from Continuing Operations	32	107	22,329	10,969	14,169	14,654	15,040	10,239	2,614	3,134
Surplus/(Deficit)	32	107	22,329	10,969	14,169	14,654	15,040	10,239	2,614	3,134
Net Operating Result for the year before Grants and Contributions provided for Capital Purposes	(718)	(398)	(191)	184	617	(905)	(695)	(364)	(8)	94
Surplus/(Deficit)	(718)	(398)	(191)	184	617	(905)	(695)	(364)	(8)	94

Balance Sheet (Sewer Fund)

Snowy Monaro Regional Council Long Term Financial Plan 2025/26 - 2034/35 Sewerage - Balance Sheet Projections										
Year Ending	Proposed Budget									
	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s
Current Assets										
Cash & Cash Equivalents	6,108	8,498	9,874	10,115	10,214	10,587	10,484	9,195	9,467	9,424
Investments	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Receivables	975	1,018	2,887	2,002	2,307	2,390	2,473	2,164	1,609	1,718
Total Current Assets	17,084	19,517	22,761	22,118	22,521	22,977	22,957	21,359	21,075	21,142
Non-Current Assets										
Infrastructure, Property, Plant & Equipment	119,810	117,514	136,627	148,272	162,071	174,311	187,267	197,158	198,112	198,860
Total Non-Current Assets	119,810	117,514	136,627	148,272	162,071	174,311	187,267	197,158	198,112	198,860
Total Assets	136,894	137,031	159,388	170,390	184,591	197,289	210,224	218,518	219,187	220,002
Current Liabilities										
Payables	705	735	763	796	828	862	908	962	1,018	1,099
Provisions	1,128	1,128	1,128	1,128	1,128	1,128	1,128	1,128	1,128	1,128
Other	-	-	-	-	-	-	-	-	-	-
Total Current Liabilities	1,833	1,863	1,891	1,924	1,956	1,990	2,036	2,090	2,146	2,227
Non Current Liabilities										
Payables	547	547	547	547	547	547	547	547	547	547
Other	-	-	-	-	-	-	-	-	-	-
Total Non Current Liabilities	547	547	547	547	547	547	547	547	547	547
Total Liabilities	2,380	2,410	2,438	2,471	2,503	2,537	2,583	2,637	2,693	2,774
Net Assets	134,514	134,621	156,950	167,919	182,088	194,751	207,641	215,880	216,494	217,228
Equity										
Retained Earnings	109,538	109,645	131,974	142,943	157,112	169,775	182,665	190,904	191,518	192,252
Revaluation Reserves	24,976	24,976	24,976	24,976	24,976	24,976	24,976	24,976	24,976	24,976
Total Equity	134,514	134,621	156,950	167,919	182,088	194,751	207,641	215,880	216,494	217,228

Cashflow Statement (Sewer Fund)

Snowy Monaro Regional Council Long Term Financial Plan 2025/26 - 2034/35 Sewerage - Cash Flow Statement Projections										
Year Ending	Proposed Budget									
	2026 \$000s	2027 \$000s	2028 \$000s	2029 \$000s	2030 \$000s	2031 \$000s	2032 \$000s	2033 \$000s	2034 \$000s	2035 \$000s
Cash Flows from Operating Activities										
Receipts - Operating Activities	12,058	12,552	33,549	25,434	27,956	29,204	30,302	26,866	20,365	21,039
Payments - Operating Activities	(8,553)	(8,916)	(9,280)	(9,652)	(10,047)	(10,458)	(11,033)	(11,655)	(12,333)	(13,292)
Net Cash Provided by (or used in) Operating Activities	3,505	3,636	24,269	15,782	17,909	18,746	19,269	15,211	8,032	7,748
Cash Flows from Investing Activities										
Receipts - Infrastructure, Property, Plant & Equipment	109	154	25	26	27	27	28	29	30	-
Purchases - Infrastructure, Property, Plant & Equipment	(1,290)	(1,400)	(22,919)	(15,566)	(17,837)	(18,400)	(19,400)	(16,529)	(7,790)	(7,790)
Receipts/Purchases - Other Assets	-	-	-	-	-	-	-	-	-	-
Net Cash Provided by (or used in) Investing Activities	(1,181)	(1,246)	(22,894)	(15,540)	(17,810)	(18,373)	(19,372)	(16,500)	(7,760)	(7,790)
Cash Flow from Financing Activities										
Payments - Finance Costs	-	-	-	-	-	-	-	-	-	-
Receipts - Council Equity Injection	-	-	-	-	-	-	-	-	-	-
Net Cash Provided by (or used in) Financing Activities	-	-	-	-	-	-	-	-	-	-
Net Increase/(Decrease) in Cash Assets Held	2,324	2,390	1,375	242	99	373	(103)	(1,289)	272	(42)
Cash and Cash Equivalents at Beginning of Reporting Period	3,784	6,108	8,498	9,874	10,115	10,214	10,587	10,484	9,195	9,467
Cash and Cash Equivalents at End of Reporting Period	6,108	8,498	9,874	10,115	10,214	10,587	10,484	9,195	9,467	9,424
plus Investments on Hand - End of Reporting Period	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Total Cash, Cash Equivalents and Investments at End of Reporting Period	16,108	18,498	19,874	20,115	20,214	20,587	20,484	19,195	19,467	19,424

Income Statement (Waste Fund)

Snowy Monaro Regional Council Long Term Financial Plan 2025/26 - 2034/35										
Waste - Income Statement Projections										
Year Ending	Proposed Budget									
	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s
Income from Continuing Operations										
Rates and Annual Charges	7,243	7,750	8,293	8,873	9,494	10,159	10,870	11,631	12,445	13,316
User Charges and Fees	3,568	3,818	4,085	4,371	4,677	5,004	5,355	5,729	6,130	6,560
Interest & Investment Revenue	205	195	185	176	185	194	203	214	224	236
Other Revenues	13	105	108	111	115	118	122	125	129	133
Grants & Contributions for Operating Purposes	-	-	-	-	-	-	-	-	-	-
Grants & Contributions for Capital Purposes - Cash	-	-	8,000	12,000	12,500	-	-	-	-	-
Net Gains from the Disposal of Assets	224	231	238	245	252	260	267	275	284	-
Total Income from Continuing Operations	11,253	12,098	20,908	25,776	27,222	15,735	16,817	17,975	19,213	20,244
Expenses from Continuing Operations										
Employee Costs	2,640	2,798	2,966	3,144	3,333	3,533	3,745	3,970	4,208	4,460
Borrowing Costs	-	-	-	-	-	-	-	-	-	-
Materials and Contracts	7,131	7,416	7,713	8,021	8,342	9,676	10,063	10,466	11,884	12,359
Depreciation	1,839	1,884	2,430	2,792	3,065	3,145	3,227	3,312	3,398	3,486
Other Expenses	-	-	-	-	-	-	-	-	-	-
Total Expenses from Continuing Operations	11,610	12,099	13,109	13,958	14,740	16,354	17,035	17,747	19,490	20,306
Operating Result from Continuing Operations										
Surplus/(Deficit)	(357)	(1)	7,799	11,818	12,482	(619)	(218)	228	(277)	(62)
Net Operating Result for the year before Grants and Contributions provided for Capital Purposes										
Surplus/(Deficit)	(357)	(1)	(201)	(182)	(18)	(619)	(218)	228	(277)	(62)

Balance Sheet (Waste Fund)

Snowy Monaro Regional Council Long Term Financial Plan 2025/26 - 2034/35										
Waste - Balance Sheet Projections										
Year Ending	Proposed Budget									
	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s
Current Assets										
Cash & Cash Equivalents	2,379	3,879	4,024	4,172	4,743	4,941	4,512	4,609	4,766	4,843
Investments	1,652	1,652	1,652	1,652	1,652	1,652	1,652	1,652	1,652	1,652
Receivables	890	959	1,679	2,084	2,202	1,256	1,340	1,437	1,537	1,645
Total Current Assets	4,920	6,490	7,355	7,908	8,597	7,848	7,504	7,698	7,955	8,139
Non-Current Assets										
Infrastructure, Property, Plant & Equipment	34,994	32,420	38,308	48,491	59,156	58,194	57,102	55,874	54,108	52,499
Other	608	898	1,200	1,513	1,839	2,179	2,532	2,899	3,280	3,677
Total Non-Current Assets	35,602	33,318	39,508	50,004	60,995	60,373	59,633	58,773	57,388	56,176
Total Assets	40,522	39,808	46,863	57,912	69,592	68,221	67,137	66,471	65,343	64,315
Current Liabilities										
Payables	803	840	875	918	960	1,086	1,132	1,186	1,323	1,382
Borrowings	-	-	-	-	-	-	-	-	-	-
Provisions	201	201	201	201	201	201	201	201	201	201
Other	-	-	-	-	-	-	-	-	-	-
Total Current Liabilities	1,004	1,041	1,076	1,119	1,161	1,287	1,333	1,387	1,524	1,583
Non Current Liabilities										
Payables	646	646	646	646	646	646	646	646	646	646
Borrowings	-	-	-	-	-	-	-	-	-	-
Provisions	33,945	33,195	32,415	31,604	30,760	29,883	28,970	28,021	27,034	26,008
Other	-	-	-	-	-	-	-	-	-	-
Total Non Current Liabilities	34,591	33,841	33,061	32,250	31,406	30,529	29,616	28,667	27,680	26,654
Total Liabilities	35,595	34,882	34,137	33,369	32,567	31,815	30,949	30,055	29,204	28,237
Net Assets	4,927	4,926	12,725	24,543	37,025	36,406	36,188	36,416	36,139	36,077
Equity										
Retained Earnings	3,409	3,408	11,207	23,025	35,507	34,888	34,670	34,898	34,621	34,559
Revaluation Reserves	1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518
Total Equity	4,927	4,926	12,725	24,543	37,025	36,406	36,188	36,416	36,139	36,077

Cashflow Statement (Waste Fund)

Snowy Monaro Regional Council Long Term Financial Plan 2025/26 - 2034/35										
Waste - Cash Flow Statement Projections										
Year Ending	Proposed Budget									
	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s
Cash Flows from Operating Activities										
Receipts - Operating Activities	10,935	11,798	19,951	25,126	26,853	16,421	16,466	17,602	18,829	20,137
Payments - Operating Activities	(9,705)	(10,178)	(10,643)	(11,123)	(11,633)	(13,083)	(13,762)	(14,380)	(15,956)	(16,760)
Net Cash Provided by (or used in) Operating Activities	1,230	1,620	9,308	14,003	15,219	3,338	2,704	3,221	2,873	3,377
Cash Flows from Investing Activities										
Receipts - Infrastructure, Property, Plant & Equipment	224	231	238	245	252	260	267	275	284	-
Purchases - Infrastructure, Property, Plant & Equipment	(4,465)	(350)	(9,400)	(14,100)	(14,900)	(3,400)	(3,400)	(3,400)	(3,000)	(3,300)
Receipts/Purchases - Other Assets	4,955	-	-	-	-	-	-	-	-	-
Net Cash Provided by (or used in) Investing Activities	714	(119)	(9,162)	(13,855)	(14,648)	(3,140)	(3,133)	(3,125)	(2,716)	(3,300)
Cash Flow from Financing Activities										
Payments - Finance Costs	-	-	-	-	-	-	-	-	-	-
Receipts - Council Equity Injection	-	-	-	-	-	-	-	-	-	-
Net Cash Provided by (or used in) Financing Activities	-	-	-	-	-	-	-	-	-	-
Net Increase/(Decrease) in Cash Assets Held	1,945	1,500	145	148	572	197	(429)	97	157	77
Cash and Cash Equivalents at Beginning of Reporting Period	434	2,379	3,879	4,024	4,172	4,743	4,941	4,512	4,609	4,766
Cash and Cash Equivalents at End of Reporting Period	2,379	3,879	4,024	4,172	4,743	4,941	4,512	4,609	4,766	4,843
plus Investments on Hand - End of Reporting Period	1,652	1,652	1,652	1,652	1,652	1,652	1,652	1,652	1,652	1,652
Total Cash, Cash Equivalents and Investments at End of Reporting Period	4,030	5,531	5,676	5,824	6,395	6,592	6,164	6,261	6,417	6,494

Capital Works Statement (Consolidated)

Snowy Monaro Regional Council Long Term Financial Plan 2025/26 - 2034/35										
Capital Works Statement Projections										
Year Ending	Proposed Budget									
	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s
Buildings	-	3,592	6,169	8,125	9,231	9,632	9,534	9,142	8,609	8,038
Plant, machinery and equipment	6,707	2,649	2,729	2,811	2,895	2,982	3,071	3,164	3,259	3,356
Computers and telecommunications	451	469	488	507	528	549	571	594	617	642
Library books	120	120	120	120	120	120	120	120	120	120
Roads	9,709	11,100	11,162	10,827	9,642	10,008	11,107	12,498	12,771	13,147
Bridges	1,054	1,096	2,540	1,186	1,233	1,282	1,334	1,387	3,604	4,200
Footpaths and cycle ways	145	568	591	614	639	664	691	719	747	777
Drainage	300	410	422	435	448	461	475	490	504	519
Waste management	605	350	9,400	14,100	14,900	3,400	3,400	3,400	3,000	3,300
Parks, open spaces and streetscape	-	130	141	726	1,375	1,185	818	823	814	777
Other infrastructure	195	2,524	558	575	592	609	626	643	661	680
Water	2,980	2,019	22,466	6,500	8,273	4,149	11,418	7,637	7,794	7,950
Sewerage	1,015	1,400	22,919	15,566	17,837	18,400	19,400	16,529	7,790	7,790
Total Capital Works	23,281	26,428	79,704	62,092	67,713	53,442	62,565	57,145	50,291	51,297
Represented by:										
Renewal Investment	20,670	25,798	41,054	39,171	41,566	39,773	46,874	53,541	46,664	47,645
New Investment	2,611	630	38,650	22,921	26,148	13,669	15,691	3,604	3,627	3,652
Total Capital Works	23,281	26,428	79,704	62,092	67,713	53,442	62,565	57,145	50,291	51,297

10.0 Income Statement (General Fund) Conservative Scenario – not recommended

Assumptions: No SRV Application Year 2027-28. Employee Salaries and Wages increase 7.0%.

Snowy Monaro Regional Council Long Term Financial Plan 2025/26 - 2034/35										
General Fund - Income Statement Projections										
Year Ending	Proposed Budget									
	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s
Income from Continuing Operations										
Rates and Annual Charges	24,798	27,464	28,837	30,279	31,793	33,382	35,052	36,804	38,644	40,577
User Charges and Fees	5,874	6,109	6,353	6,607	6,872	7,147	7,361	7,582	7,809	8,044
Interest & Investment Revenue	2,635	2,503	2,378	2,259	2,372	2,491	2,615	2,746	2,883	3,028
Other Revenues	1,667	1,750	1,838	1,930	2,026	2,128	2,234	2,346	2,463	2,586
Grants & Contributions for Operating Purposes	23,986	24,826	25,694	26,594	27,524	28,488	29,485	30,517	31,585	32,690
Grants & Contributions for Capital Purposes - Cash	2,186	2,297	2,413	2,536	2,666	2,803	2,947	3,100	3,261	3,430
Net Gains from the Disposal of Assets	1,513	690	1,120	1,154	990	1,020	1,050	1,680	1,730	1,782
Total Income from Continuing Operations	62,659	65,638	68,634	71,359	74,244	77,458	80,744	84,774	88,376	92,137
Expenses from Continuing Operations										
Employee Costs	31,015	32,966	35,047	37,266	39,634	42,161	44,857	47,734	50,804	54,082
Borrowing Costs	-	-	-	-	-	-	-	-	-	-
Materials and Contracts	12,304	12,673	13,053	13,445	13,848	14,264	14,692	15,132	15,586	17,054
Depreciation	18,276	18,607	18,977	19,354	19,738	20,130	20,530	20,938	21,354	21,778
Net Losses from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-
Other Expenses	2,116	2,179	2,245	2,312	2,382	2,453	2,527	2,602	2,680	2,761
Total Expenses from Continuing Operations	63,711	66,426	69,322	72,377	75,602	79,008	82,605	86,407	90,425	95,675
Operating Result from Continuing Operations										
Surplus/(Deficit)	(1,052)	(787)	(688)	(1,018)	(1,359)	(1,550)	(1,861)	(1,632)	(2,050)	(3,539)
Net Operating Result for the year before Grants and Contributions provided for Capital Purposes										
Surplus/(Deficit)	(3,238)	(3,084)	(3,101)	(3,554)	(4,025)	(4,353)	(4,808)	(4,732)	(5,310)	(6,969)

Balance Sheet (General Fund) Conservative Scenario

Snowy Monaro Regional Council Long Term Financial Plan 2025/26 - 2034/35										
General Fund - Balance Sheet Projections										
Year Ending	Proposed Budget									
	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s
Current Assets										
Cash & Cash Equivalents	2,746	3,554	2,862	1,383	(639)	(3,057)	(6,029)	(9,401)	(14,686)	(21,284)
Investments	15,882	15,882	15,882	15,882	15,882	15,882	15,882	15,882	15,882	15,882
Receivables	4,809	5,132	5,339	5,585	5,826	6,078	6,318	6,604	6,885	7,178
Inventories	1,462	1,462	1,462	1,462	1,462	1,462	1,462	1,462	1,462	1,462
Other (Includes Assets Held for Sale)	1,413	1,413	1,413	1,413	1,413	1,413	1,413	1,413	1,413	1,413
Total Current Assets	26,312	27,443	26,958	25,724	23,944	21,778	19,046	15,960	10,955	4,650
Non-Current Assets										
Investments	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Infrastructure, Property, Plant & Equipment	1,327,118	1,331,185	1,337,139	1,343,719	1,350,689	1,358,052	1,365,864	1,374,496	1,384,837	1,395,299
Right-of-Use Assets	-	-	-	-	-	-	-	-	-	-
Other	2,526	2,393	2,260	2,127	1,994	1,861	1,728	1,595	1,462	1,330
Total Non-Current Assets	1,333,644	1,337,578	1,343,399	1,349,847	1,356,683	1,363,913	1,371,592	1,380,092	1,390,300	1,400,628
Total Assets	1,359,956	1,365,021	1,370,358	1,375,571	1,380,627	1,385,691	1,390,638	1,396,052	1,401,255	1,405,279
Current Liabilities										
Payables	3,282	3,464	3,648	3,864	4,082	4,315	4,549	4,825	5,104	5,483
Borrowings	-	-	-	-	-	-	-	-	-	-
Lease Liabilities	-	-	-	-	-	-	-	-	-	-
Provisions	22,765	22,765	22,765	22,765	22,765	22,765	22,765	22,765	22,765	22,765
Other	12,409	18,079	23,919	29,935	36,131	42,513	49,086	55,856	62,830	70,013
Total Current Liabilities	38,456	44,308	50,332	56,564	62,978	69,592	76,400	83,446	90,699	98,261
Non Current Liabilities										
Borrowings	-	-	-	-	-	-	-	-	-	-
Lease Liabilities	-	-	-	-	-	-	-	-	-	-
Provisions	41	41	41	41	41	41	41	41	41	41
Other	-	-	-	-	-	-	-	-	-	-
Total Non Current Liabilities	41	41	41	41	41	41	41	41	41	41
Total Liabilities	38,497	44,349	50,373	56,605	63,019	69,633	76,441	83,487	90,740	98,302
Net Assets	1,321,459	1,320,672	1,319,984	1,318,966	1,317,608	1,316,058	1,314,197	1,312,565	1,310,515	1,306,977
Equity										
Retained Earnings	1,066,683	1,065,896	1,065,208	1,064,190	1,062,832	1,061,282	1,059,421	1,057,789	1,055,739	1,052,201
Revaluation Reserves	254,776	254,776	254,776	254,776	254,776	254,776	254,776	254,776	254,776	254,776
Total Equity	1,321,459	1,320,672	1,319,984	1,318,966	1,317,608	1,316,058	1,314,197	1,312,565	1,310,515	1,306,977

Cashflow Statement (General Fund) Conservative Scenario

Snowy Monaro Regional Council Long Term Financial Plan 2025/26 - 2034/35										
General Fund - Cash Flow Statement Projections										
Year Ending	Proposed Budget									
	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s
Cash Flows from Operating Activities										
Receipts - Operating Activities	64,205	64,625	67,307	69,960	73,012	76,186	79,454	82,808	86,365	90,061
Payments - Operating Activities	(41,431)	(41,966)	(44,321)	(46,792)	(49,450)	(52,263)	(55,267)	(58,423)	(61,818)	(66,335)
Net Cash Provided by (or used in) Operating Activities	22,774	22,659	22,987	23,167	23,563	23,923	24,187	24,385	24,546	23,727
Cash Flows from Investing Activities										
Receipts - Infrastructure, Property, Plant & Equipment	1,513	690	1,120	1,154	990	1,020	1,050	1,680	1,730	1,782
Purchases - Infrastructure, Property, Plant & Equipment	(14,431)	(22,541)	(24,798)	(25,801)	(26,574)	(27,360)	(28,209)	(29,437)	(31,562)	(32,107)
Receipts/Purchases - Other Assets	(9,292)	-	-	-	-	-	-	-	-	-
Net Cash Provided by (or used in) Investing Activities	(22,210)	(21,851)	(23,678)	(24,647)	(25,584)	(26,341)	(27,159)	(27,757)	(29,832)	(30,325)
Cash Flow from Financing Activities										
Receipts - Loan Borrowings	-	-	-	-	-	-	-	-	-	-
Payments - Principal Repayments	-	-	-	-	-	-	-	-	-	-
Payments - Finance Costs	-	-	-	-	-	-	-	-	-	-
Receipts - Council Equity Injection	-	-	-	-	-	-	-	-	-	-
Net Cash Provided by (or used in) Financing Activities	-	-	-	-	-	-	-	-	-	-
Net Increase/(Decrease) in Cash Assets Held	564	808	(692)	(1,480)	(2,022)	(2,418)	(2,972)	(3,372)	(5,285)	(6,598)
Cash and Cash Equivalents at Beginning of Reporting Period	2,182	2,746	3,554	2,862	1,383	(639)	(3,057)	(6,029)	(9,401)	(14,686)
Cash and Cash Equivalents at End of Reporting Period	2,746	3,554	2,862	1,383	(639)	(3,057)	(6,029)	(9,401)	(14,686)	(21,284)
plus Investments on Hand - End of Reporting Period	19,882	19,882	19,882	19,882	19,882	19,882	19,882	19,882	19,882	19,882
Total Cash, Cash Equivalents and Investments at End of Reporting Period	22,627	23,436	22,744	21,264	19,243	16,825	13,853	10,481	5,196	(1,402)

Further Information

The Snowy Monaro 2032 Community Strategic Plan, Delivery Program, Operational Plan and Annual Reports can be viewed on Council's website.

For further information visit:

 www.snowymonaro.nsw.gov.au

 Snowy Monaro Regional Council

 @snowymonaro regionalcouncil

 Snowy Monaro Regional Council

Your Feedback

A copy of this report can be obtained from Council's website: www.snowymonaro.nsw.gov.au

We are interested to know your thoughts about this Plan. Your comments and suggestions are valuable because they highlight opportunities for us to improve the quality of our services, plans and reports. If you would like to comment, or require additional information regarding this report, please contact us.

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REVENUE POLICY

2025 - 2026





Acknowledgement of Country

Snowy Monaro Regional Council acknowledges the Traditional Custodians of the region's land and water, the Ngarigo, Walgalu, Southern Ngunnawal, and Bidawal Peoples.

We pay our respects to Elders past, present, and emerging.

Record of Versions

Uncontrolled document when printed. Please refer to intranet for controlled document.

Version	Date Published	Reason for Amendments	Resolution	Author/Document Owner
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1.5				
1.6				
1.7				

2025/2026 Revenue Policy

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2025/2026 Revenue Policy

Introduction

Council provides a wide range of services to the community and raises funds for the cost of providing these services. This is achieved through a mix of sources, including rates, grants and contributions, fees and charges, and other income such as interest on investments. The Revenue Policy sets out the details of how Council will raise its income for areas that impact the residents of the region. It allows the community to understand the mix of funding being used and the impacts they will see based on the choices the Council is making between the extent of user pays for a service and the contribution made through either general or special purpose rates. It also allows the community to see how the Council attributes the net cost of service among the many landowners across the region through its rate structure.

Ordinary Rates

The Local Government Act 1993 requires that general income (ordinary rates) must not exceed the percentage increase determined for the year by the Minister for Local Government under Section 506 of the Act unless approval is provided. The Independent Pricing and Regulatory Tribunal of NSW (IPART) has advised that the rate peg for Snowy Monaro Regional Council in 2026 will be 5.2% which is made up of a core rate peg of 4.2% and a population factor of 1.0%

To cover the increasing costs of providing services to the community, SMRC applied to the Independent Pricing and Regulatory Tribunal (IPART) for a Special Rate Variation (SRV) in 2023. IPART approved a SRV of 52.48% over 4 years. This included an increase of 12.25% in 2023-24, then increases of 10.75% per year for 2024-25, 2025-26 and 2026-27. The Rate peg is included in, not additional to the SRV.

Rates Policy

- There will only be one rate subcategory, which is for the centre of activity being electricity generation.
- The business, farmland, mining and residential categories of rates will pay a base rate and an ad valorem rate.
- That rate will be the same for the business, farmland and residential categories.
- The subcategory of electricity generation will be set at 2.5 times the rate set for the business category, to reflect the increased capacity to pay of this business type.
- The category of mining will be set to 2.5 times the rate set for the business category, to reflect the increased capacity to pay of this business type.
- The base rate will be determined by calculating the maximum level that can be applied to not breach the requirement for only 50% of the rates levied to come from the base rate.
- The ad valorem will then be calculated to raise the maximum permissible yield.
- As part of developing the delivery plan following a Council election the Council will determine the proposed cost of delivering services to the different localities across the region and

2025/2026 Revenue Policy

determine whether the rate structures align reasonably with the cost of providing services to the various landowners based on the rating categories and potential sub categories.

1. Categorisation of Land

In accordance with the provisions of section 514 of the *Local Government Act*, all parcels of rateable land in Council's area have been declared to be within one of four rates categories:

Residential

Land is categorised as residential if its dominant use is for residential accommodation (but not as a hotel, motel, guesthouse or nursing home) including;

- it is vacant land zoned for residential purposes
- it is rural residential land

Business

Land is categorised as business if it cannot be categorised as farmland, residential or mining. The main land uses in the business category are commercial and industrial.

Farmland

Land is categorised as farmland if its dominant use is for commercial farming, e.g. grazing, animal feedlots, dairying, pig farming, poultry farming, beekeeping, forestry, oyster or fish farming and growing crops for profit.

Rural residential land is not categorised as farmland.

Mining

Land is categorised as mining if its dominant use is for mining coal or metals.

2. Payment of Rates

Annual Rates are due 31 August or alternatively Ratepayers may pay their rates in four (4) instalment payments, due:

- 31 August
- 30 November
- 28 February
- 31 May

Council is required to forward instalment notices one month in advance.

3. Interest on Overdue Rates and Annual Charges

Interest is chargeable on each instalment not paid by the due date. The applicable interest is set each year by the Minister for Local Government. In accordance with section 566(3) of the Act, it has been determined that the maximum rate of interest payable on overdue rates and charges for the 2025/2026 financial year is to be advised by the Office of Local Government.

2025/2026 Revenue Policy

4. Rates Table

The following tables set out the rates that will apply to each rate category and subcategory of land.

Categories and Subcategories

Short Title	Category	Description
Business	Business	All land that meets the definition of business category under the Local Government Act other than land that meets the definitions within any business sub category.
Electricity Generation	Business	All land that meets the definition of business category under the Local Government Act that is in the centres of activity being Eucumbene Dam, Lake Jindabyne, the associated watercourses and associated land and used for generation of electricity.
Farmland	Farming	All land that meets the definition of farmland category under the Local Government Act other than land that meets the definitions within any farmland sub category.
Mining	Mining	All land that meets the definition of mining category under the Local Government Act other than land that meets the definitions within any mining sub category.
Residential	Residential	All land that meets the definition of residential category under the Local Government Act other than land that meets the definitions within any residential sub category.

Council will levy ordinary rates for 2025 – 2026 based on the following rating schedule:

Category	Subcategory	Base	Ad Valorem (Rate in dollar)	Yield	% of yield	% from base rate
Business		\$608.00	0.00211421	\$1,352,303.29	5%	49.05%
	Electricity Generation	\$1,520.00	0.00528395	\$414,317.03	2%	4.40%
Farmland		\$608.00	0.00211421	\$7,983,566.58	32%	22.14%
Mining		\$1,520.00	0.00528395	\$0.00	0%	0.00%
Residential		\$608.00	0.00211421	\$15,181,214.34	61%	43.39%

Total estimated General rates to be raised for 2025/2026 is \$24,931,401

Final figures will differ slightly at the time of levying to ensure revenue raised from General rates does not exceed the total allowable yield as determined by IPART.

2025/2026 Revenue Policy

Reason for variations to rates

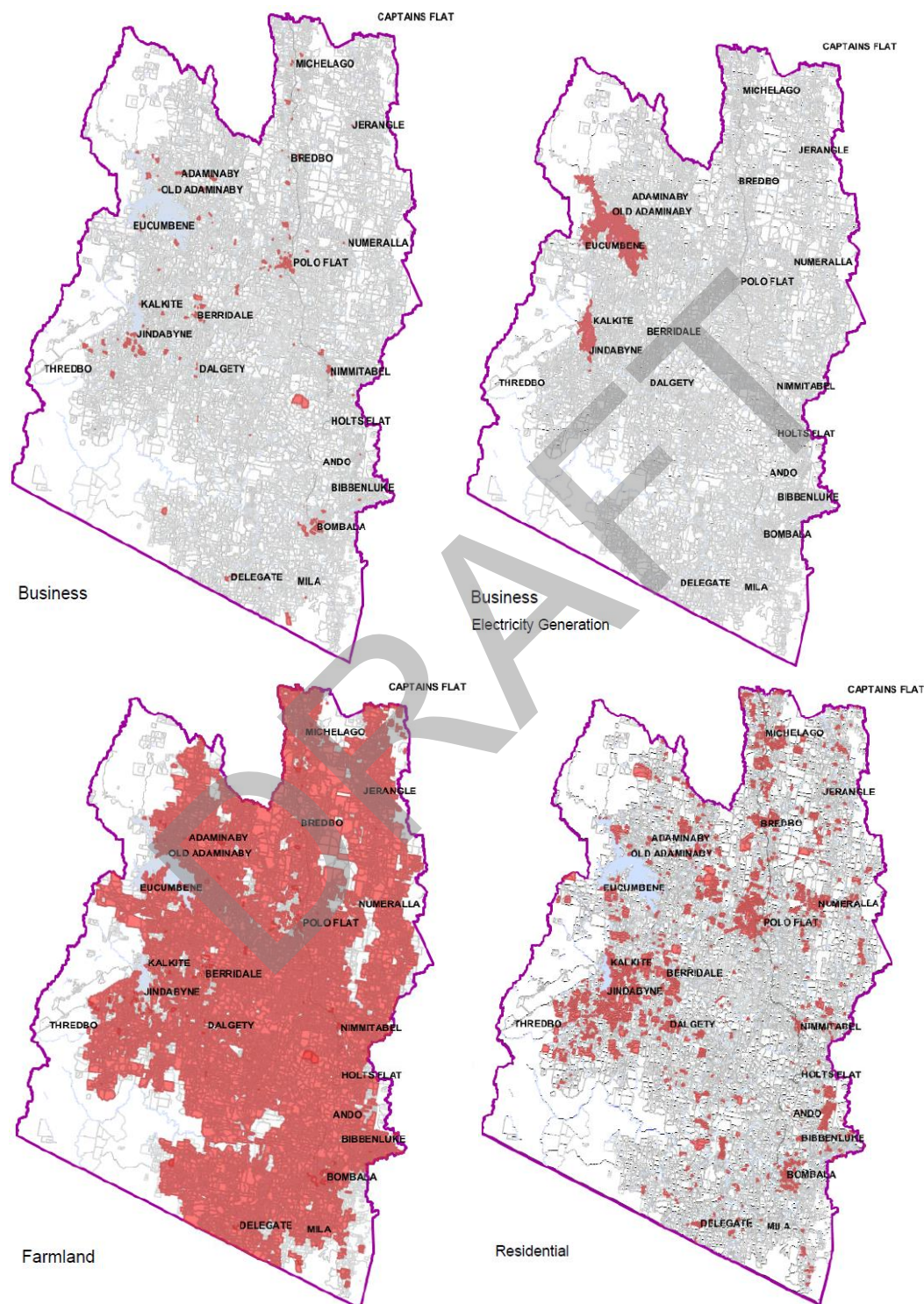
To provide transparency around the way rates are calculated, the reason rates vary is included in the revenue policy. The variations in the rates above are to reflect that the electricity generation activity has historically provided more than other landowners have and it is intended to retain an equivalent gap between land categorized for electricity generation use and other business land.

While there are no current mining landowners, this type of land use has been assessed as providing the owner with a higher capacity to pay than other landowners. The nature of the use of the land for mining also creates a higher cost of providing services, specifically the transport network and this should be reflected in the contribution made.

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2025/2026 Revenue Policy

Maps showing those parts of the local government area to which each rating category and subcategory will apply, highlighted in Red:



2025/2026 Revenue Policy

Annual Charges

Snowy Monaro Regional Council adopts a user pays principle in determining Rates, Charges and Fees. This philosophy aims to have those users of Council's services and facilities pay an appropriate charge.

In accordance with Section 496, Section 501 and Section 502 of the Local Government Act, 1993 those charges which Council intends to levy for 2025/2026 are as set out below.

1. Waste Management

Item	Description	Relevant Section of LG Act	2026	2025
1.1	Waste Management Charge	501	\$151.00	\$140.00
1.2	Domestic Waste Collection Service	496	\$310.00	\$292.00
	Domestic Waste Collection – Upsize to 240 Lt Bin from 120 Lt Bin	496	\$185.00	\$175.00
1.3	Domestic Recycling Collection Service	496	\$201.00	\$191.00
1.4	Domestic Food and Garden Organic Collection Charge (Cooma-Monaro Region ONLY)	496	\$92.00	\$71.00
1.5	Domestic Waste Vacant Land Charge	496	\$29.00	\$22.00
1.6	Change over Domestic Bin Charge (per event)	496	\$41.00	\$39.00
1.7	Bank of Bins	501, 502	\$303.00	\$288.00
1.8	Wheel Out/Wheel In Service	496	\$990.00	\$990.00
1.9	Commercial Waste Management			
	Adaminaby/Bredbo/Bombala/Delegate/Nimmitabel/Michelago Areas (If Kerbside Collection Services are provided)	502, 540		
	240L Bin		\$550.00	\$515.00
	360L Bin		\$820.00	\$769.00
	All other areas	502, 540	Per fees & charges	Per fees & charges
1.10	Commercial Recycling Management	502, 540		

2025/2026 Revenue Policy

Item	Description	Relevant Section of LG Act	2026	2025
	Adaminaby/Bredbo/Bombala/Delegate/Nimmitabel/Michelago Areas (If Kerbside Collection Services are provided)	502, 540	\$365.00	\$345.00
	All other areas	502, 540	<i>Per fees & charges</i>	<i>Per fees & charges</i>
1.11	Commercial Food and Garden Organic Management	502, 540		
	Cooma-Monaro Region		\$170.00	\$162.00
	All other areas		N/A	N/A

1.1. Waste Management Charge (Section 501 of the Act)

- 1.1.1. This is an annual charge levied on all rateable assessments.
- 1.1.2. This charge is billed on the annual rates and charges notice and can be paid by quarterly instalments.
- 1.1.3. Discount available for approved residents, as per the Council's Waste Management Charge Policy 277
<https://www.snowymonaro.nsw.gov.au/DocumentCenter/View/6583>

1.2. Domestic Waste Service Charges (Section 496 of the Act)

- 1.2.1. This charge will apply to rateable assessments within the Kerbside Collection Area (as defined within the SMRC Domestic Kerbside Collection Policy) where the domestic kerbside waste service is available, and a service is provided. Residents can apply to have multiple services per domestic property as set out in the Snowy Monaro Regional Council Domestic Kerbside Collection Policy. The charge will also apply to rateable assessments outside of the Kerbside Collection Area where an application to receive the service has been submitted and approved.
- 1.2.2. The annual domestic waste collection service charge is per domestic premises serviced weekly.
- 1.2.3. Multiple service charges will be applicable to assessments with more than one domestic premises.
- 1.2.4. Multiple service charges will be applicable to assessments which request an additional domestic services.
- 1.2.5. An additional service charge will apply to assessments where a request has been made to upgrade the bin size from 120 Lt to 240 Lt. This additional fee will not apply to residents in the former Snowy River Council area until such time that a Council resolution is made to adjust the standard waste collection service from 240 Lt bins to 120 Lt bins.
- 1.2.6. This charge is billed on the annual rates and charges notice and can be paid by quarterly instalments.

2025/2026 Revenue Policy

1.3. Domestic Recycling Collection Charge (Section 496 of the Act)

- 1.3.1 This charge will apply to rateable assessments within the Kerbside Collection Area (as defined within the SMRC Domestic Kerbside Collection Policy) where the domestic kerbside waste service is available, and a service is provided. Residents can apply to have multiple services per domestic property as set out in the Snowy Monaro Regional Council Domestic Kerbside Collection Policy. The charge will also apply to rateable assessments outside of the Kerbside Collection Area where an application to receive the service has been submitted and approved.
- 1.3.2 The annual domestic recycling collection service is per domestic premises serviced fortnightly.
- 1.3.3 Multiple service charges will be applicable to assessments with more than one domestic premises.
- 1.3.4 Multiple service charges will be applicable to assessments which request additional domestic services.
- 1.3.5 This charge is billed on the annual rates and charges notice and can be paid by quarterly instalments.
- 1.3.6 In December 2022, the Hume Material Recovery Facility was destroyed by fire. The charge increase remains in effect to cover the cost of transporting reusable waste to Sydney until the new Canberra facility is constructed and operational, which is expected by 2028.

1.4. Domestic Food and Garden Organic Collection Charge (Section 496 of the Act)

- 1.4.1. This charge will apply to rateable assessments where the domestic kerbside Food and Garden Organic Collection service is available, presently Cooma township only, and a service is provided. Residents can apply to have multiple services per domestic property as set out in the Snowy Monaro Regional Council Domestic Kerbside Collection Policy.
- 1.4.2. The annual domestic kerbside Food and Garden Organic Collection service is per domestic premises serviced fortnightly.
- 1.4.3. Multiple service charges will be applicable to assessments with more than one domestic premises. The charge is available to multi-unit dwelling houses and strata units on an opt in basis, at the same rate per unit as for single dwelling houses.
- 1.4.4. This charge is billed on the annual rates and charges notice and can be paid by quarterly instalments.

1.5. Domestic Waste Vacant Land Charge (Section 496 of the Act)

- 1.5.1. This charge will apply to vacant rateable assessments where the Domestic Waste Collection service is available, but no service is provided.
- 1.5.2. The annual Domestic Waste Vacant Land Charge is per assessment, where no service is provided, this will include both developed and undeveloped land.
- 1.5.3. This charge is billed on the annual rates and charges notice and can be paid by quarterly instalments.

2025/2026 Revenue Policy

1.6. Change Over Domestic Bin Charge (per event) (Section 496 of the Act)

- 1.6.1. This charge will apply to residents who have applied to alter the size of their Waste, Recycling or FoGo bin as issued by Council.
- 1.6.2. This charge will only apply when a resident makes an application to Council to vary the size of their respective bin. It will not apply when Council undertakes a program which involves a change to the size of the bin provided to a property.
- 1.6.3. This charge will be applied to the resident at the time an application is made. This is not an annual charge and must be paid in full before the bin will be changed over.

1.7. Bank of Bins Charge (Section 501 & 502 of the Act)

- 1.7.1. This charge will apply to residents who have elected to participate in this service where available.
- 1.7.2. Bank of Bins is provided to collect domestic household waste and recycling collection only.
- 1.7.3. Approval for this service will be determined upon application.
- 1.7.4. This charge is billed on the annual rates and charges notice and can be paid by quarterly instalments.

1.8. Wheel Out/Wheel in Service (Section 496 of the Act)

- 1.8.1. This charge will apply to residents who have elected to participate in this service where available.
- 1.8.2. Approval for this service will be determined upon application.
- 1.8.3. Exemptions to the Wheel Out / Wheel in Service charge is available to eligible residents upon application as per the requirements provided in the application form 250.2016.24.2 which is available on the Council website. (Conditions apply)
- 1.8.4. This charge is billed on the annual rates and charges notice and can be paid by quarterly instalments.

1.9. Commercial Waste Collection Charges (Section 502 & 540 of the Act)

Commercial Waste Management Charges are in the process of being harmonised across the Council. Charges are only applied to areas where the program is provided and variations in fees exist accordingly.

- 1.9.1. This charge will apply to the users of the Commercial Waste Service.
- 1.9.2. The Commercial Waste Management Charge is based on:

Adaminaby/Bredbo/Bombala/Delegate/Nimmitabel/Michelago Areas: Annual charge per 240L or 360L bin serviced weekly. Billed on the annual rates and charges notice and able to be paid by quarterly instalments.

SMRC is considering changes to current commercial collection arrangements in some rural townships and as a result this service may be available in additional areas if the

2025/2026 Revenue Policy

current commercial arrangements are withdrawn.

Cooma: Volume of waste collected, charged quarterly to property owner.

Former Snowy River Area: Number of collections, charged monthly to business owner.

1.10. Commercial Recycling Collection Charge (Section 502 & 540 of the Act)

1.10.1. This charge will apply to the users of the Commercial Recycling Service.

1.10.2. The Commercial Recycling Charge is based on:

Adaminaby/Bredbo/Bombala/Delegate/Nimmitabel/Michelago Areas: Annual charge per bin serviced, 360L bin serviced fortnightly. Billed on the annual rates and charges notice and able to be paid by quarterly instalments.

SMRC is considering changes to current commercial collection arrangements in some rural townships and as a result, this service may be available in additional areas if the current commercial arrangements are withdrawn.

Cooma: Volume of waste collected, charged quarterly to property owner.

Former Snowy River Area: Number of collections, charged monthly to business owner.

1.10.3. In December 2022 the Hume Material Recovery Facility was destroyed by fire. The charge increase is to cover the cost of transport of reusable waste to Sydney until the Canberra facility is reopened.

1.11. Commercial Food & Garden Organic Collection Charge (Section 502 & 540 of the Act)

1.11.1. This charge will apply to the user of the Commercial Food and Garden Organic Collection Service.

1.11.2. The Commercial Food and Garden Organic Collection charge is based on:

Bombala/Delegate/Nimmitabel/Bredbo/Michelago Areas: Not available

Cooma: Annual charge per 240 Lt bin serviced fortnightly. Billed on the annual rates and charges notice and able to be paid by quarterly instalments.

Former Snowy River Area: Not available.

2025/2026 Revenue Policy

Reference Notes

For clarification of meanings, see NSW Consolidated Acts – LGA 1993 Dictionary

See Resource and Waste Management Policy and Procedures for further information in relation to meanings and charges.

The Short names for the Domestic Waste Service Charges are:

- Domestic Waste Collection Charge
- Domestic Recycling Collection Charge
- Domestic Food and Garden Organic (FoGo) Collection Charge
- Domestic Waste Vacant Land Charge

The Short names for Waste Management Charges are:

- Waste Management Charge
- Bank of Bins

Domestic Premises include, but are not limited to, premises types that are used, or capable of being used for domestic residential purposes, in so far as the waste generated is only domestic waste and is of a kind and quantity ordinarily generated on a domestic premises:

- House
- Flat
- Strata Unit
- Granny Flat
- Attached unit
- Detached unit
- Apartment
- Villa
- Dual Occupancy
- Multi-Unit Dwellings

Where a premises is used, or capable of being used for domestic residential purposes, and generates waste not of a kind or quantity ordinarily generated on a domestic premises, Council reserves the right to apply an additional charge under s501 or s502 of the Act for waste that is in addition to that of a kind and quantity ordinarily generated on a domestic premises.

Classification of Commercial Waste for Landfill

Commercial waste destined for landfill is categorised based on composition and, more importantly, source of generation. The key difference lies in whether the waste originates from a domestic or commercial location.

2025/2026 Revenue Policy

General Domestic Waste

This refers to household waste generated from residential properties. It may include:

- Food waste
- Packaging materials
- Non-recyclable items
- Glass and ceramics
- Green waste

General Commercial Waste

This waste is generated from economic activities by commercial entities such as businesses, offices, shops, restaurants, and more. Typical examples include but not limited to:

- Packaging materials
- Office waste (paper, cardboard, etc.)
- Demolition rubble and concrete
- Larger volumes of green waste
- Mixed or unsorted waste in skip bins or trucks

Transaction Dockets/Receipts

As part of standard business operations, commercial entities usually receive transaction dockets or receipts when disposing of waste which normally have the word commercial printed on them. These serve as documents for business records and can be used for reporting or claiming purposes.

While disputes about classification may arise, landfill staff are well-experienced and can generally identify the origin of waste. Furthermore, since most commercial businesses require receipts, they often self-identify as commercial during disposal.

2. Stormwater Management Charge

In accordance with Section 496A of the Local Government Act, 1993 Council levy an annual Stormwater Management Charge of \$20 per annum for each parcel of rateable (occupied) land for which the service is available within the former Bombala/Delegate Council areas. Council do not currently levy an annual Stormwater Management Charge in either the Cooma-Monaro or Snowy River regions.

A new SMRC Development Service Plan (DSP) for Stormwater is being developed. Until an SMRC DSP for stormwater has been adopted, stormwater issues in the areas outside of Bombala and Delegate will be addressed in conjunction with roads works (capital and maintenance).

2025/2026 Revenue Policy

3. Water Supply, Sewer Services and Liquid Trade Waste

Refer to Snowy Monaro Regional Council's Schedule of Fees and Charges.

4. Onsite Sewage Management System

Properties that have an Onsite Sewage System Management (OSSM) (e.g. septic tank, aerobic and worm systems) pay an annual renewal fee. This fee will be listed on your annual rates notice as a single bill.

It should be noted that the program is still being subsidised from the general rate, based on it being recognised that some benefits of the program accrue to the wider community.

Operating Approval/Renewal Charge (Section 501 and 107A of the Act)

This operating approval/renewal fee will apply to all onsite sewage management systems in the Snowy Monaro Region. This fee is billed on the annual rates notice and can be paid by quarterly instalments.

Annual Charge	2026	2025
OSSM	\$34.00	\$32.00

The fee outlined above does not cover the initial approval to install or operate a sewage management system, transfer of approval to operate – when a new owner takes over a system, re-inspection fees required if a system requires review, consulting fees or administration fees applicable to any notice that may have been issued.

The Short name for the Onsite Sewage Management System Charge that allows onsite disposal of effluent is - OSSM

5. Annual Charges on Rails Pipes etc.

In accordance with the provisions of Section 611 of the Local Government Act 1993 Council may make an Annual Charge for any rail, pipe, wire, pole, cable, tunnel, or structure laid, erected, suspended, constructed or placed on, under or over a public place.

The annual charge for 2025 shall be:

1. Under a public place - Current Market Value
2. On or over a public place - Current Market Value

6. Pensioner Concessions

Pensioner Concessions are available, and the calculation and application of the reduction is in accord with Section 575 of the Local Government Act.

Pensioners who hold the Pensioner Concession Card or who otherwise qualify, are eligible to have

2025/2026 Revenue Policy

their rates on their sole or principal place of residence reduced by the following rebates:-

	Maximum Rebate per Annum
Ordinary rates and domestic waste management charge	\$250.00
Water Charges	\$87.50
Sewerage Charges	\$87.50

Borrowings

1. Credit Cards

Council also uses credit cards for the purchase of supplies by approved staff with individual card limits of between \$500 and \$10,000 with a total maximum limit of \$200,000. At present Council has 39 credit cards. Including 3 credit cards for Rural Fire Service

2. Loan Borrowing Policy

Any new borrowings must be in accordance with the Clause 230 Local Government (General) Regulations 2005 and under Section 624 of the Local Government Act 1993 which imposes restrictions on borrowings by councils.

Any new external loan borrowings must have regard to:

- Self-funding ability
- Interest rates
- Alternative finance options
- Statutory loan borrowing limits
- Asset management principles
- Net debt service cost
- Long term debt reductions

Council currently has no overdraft facility.

Council may internally borrow money from funds for which the source of income may only be used for that purpose e.g. Water Fund. Council will need to make an application under Section 410 of the Local Government Act and have this approved by the minister before money can be used.

2025/2026 Revenue Policy

Fees and Charges

Council levies fees in accordance with Section 608 of the Local Government Act 1993. Council may charge a fee for any service it provides. The purpose of raising these fees is to recover or assist the Council in recovering the cost of providing these services.

Fees are substantially based on the user pay principle however, there is recognition of people's ability to pay, where Community Service Obligations (CSO) are identified. These services with CSOs are cross subsidised for the common good of the community.

When setting the Fees and Charges the following was taken into consideration, as per Section 610D of the Local Government Act.

- the cost to the council of providing the service,
- the price suggested for that service by any relevant industry body or in any schedule of charges published, from time to time, by NSW Government Departments,
- the importance of the service to the community,
- any factors specified in the regulations.

1. Schedule of Fees and Charges

All fees and charges for 2026 are set out in the accompanying Schedule of Fees and Charges and relate to the period 1 July 2025 to 30 June 2026.

The Schedule of Fees and Charges should be read in conjunction with the Revenue Policy.

The CEO has delegated authority to vary the non-legislated fees upon request.

2. Goods and Services Tax (GST)


GST is charged in accordance with requirements from the Australian Taxation Office. Should these regulations change, Council reserves the right to amend these fees accordingly without notice if GST regulations are amended.

Further Information


The Snowy Monaro 2032 Community Strategic Plan, Delivery Program, Operational Plan and Annual Reports can be viewed on Council's website.

For further information visit:

 www.snowymonaro.nsw.gov.au

 Snowy Monaro Regional Council

 @snowymonaro regionalcouncil

 Snowy Monaro Regional Council

Your Feedback

A copy of this report can be obtained from Council's website: www.snowymonaro.nsw.gov.au

We are interested to know your thoughts about this Plan. Your comments and suggestions are valuable because they highlight opportunities for us to improve the quality of our services, plans and reports. If you would like to comment, or require additional information regarding this report, please contact us.

Contact Us

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Post: PO Box 714, COOMA NSW 2630

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Jindabyne | 2/1 Gippsland Street, Jindabyne NSW 2627



FEES AND CHARGES

2025 - 2026





Acknowledgement of Country

Snowy Monaro Regional Council acknowledges the Traditional Custodians of the region's land and water, the Ngarigo, Walgalu, Southern Ngunnawal, and Bidawal Peoples.

We pay our respects to Elders past, present, and emerging.

Record of Versions

Uncontrolled document when printed. Please refer to intranet for controlled document.

Version	Date Published	Reason for Amendments	Resolution	Author/Document Owner
1.0		Draft for public exhibition		Corporate Reporting Officer
1.1				
1.2				
1.4				
1.5				
1.6				
1.7				

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DRAFT

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Snowy Monaro Regional Council

Council fees that are statutory in nature, which are externally set by another Government body and therefore are subject to control outside of Council, will be brought to Council's attention by way of a Council report for notation and adoption throughout the year if these externally set fees change. These externally set fees will not be advertised in advance for 28 days in accordance with the *Local Government Act 1993* since Council cannot determine the amount of the fee.

Corporate & Community Services

Customer & Civic Support

Photocopying, Printing & Scanning

Photocopying, Facsimile & Scanning services are available at Council Offices and the Cooma Library. For registered charities, the appropriate fee is half the charge to the general public.

Printing & Scanning Charges

Staff Assistance Required.

Photocopying & Printing

Black & White

A4	\$0.95	\$1.00	per sheet	N	Y
Double-sided A4	\$1.45	\$1.50	per sheet	N	Y
Photocopies (black & white) – A4– Community Group – Single sided	\$0.10	\$0.10	per sheet	N	Y
Photocopies (black & white) – A4– Community Group – Double sided	\$0.15	\$0.15	per sheet	N	Y
A3	\$1.85	\$1.95	per sheet	N	Y
Double-sided A3	\$2.80	\$2.95	per sheet	N	Y
Photocopies (black & white) – A3 – Community Group – Single sided	\$0.20	\$0.20	per sheet	N	Y
Photocopies (black & white) – A3 – Community Group – Double sided	\$0.30	\$0.30	per sheet	N	Y
A0 plastic film	\$15.95	\$16.00	per sheet	N	Y

Colour

A4	\$2.55	\$2.70	per sheet	N	Y
Double sided A4	\$3.80	\$4.00	per sheet	N	Y
Photocopies (colour) – A4 – Community Group – Single sided	\$0.20	\$0.20	per sheet	N	Y
Photocopies (colour) – A4 – Community Group – Double sided	\$0.30	\$0.30	per sheet	N	Y
A3	\$5.05	\$5.30	per sheet	N	Y
Double sided A3	\$7.65	\$8.05	per sheet	N	Y
Photocopies (colour) – A3 – Community Group – Single sided	\$0.40	\$0.40	per sheet	N	Y
Photocopies (colour) – A3 – Community Group – Double sided	\$0.60	\$0.60	per sheet	N	Y

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Government Information (Public Access) Act (GST exempt)

Additional administrative charges may apply subject to determination of application as provided by the Acts. Charges advised by Council upon determination.

Formal Application Fee*	\$30.00	\$30.00	per application	Y	N
*Subject to 50% reduction for financial hardship (set by legislation)					
Processing Charge*	\$30.00	\$30.00	per hour	Y	N
*Subject to 50% reduction for financial hardship (set by legislation)					
Internal Review*	\$40.00	\$40.00	per application	Y	N
*Subject to 50% reduction for financial hardship (set by legislation)					

Document Provision

Business Papers & Minutes are available free of charge on Council's website. Selected media outlets are provided free copies of these documents to allow for reporting to the community. 50% reduction applies for eligible pensioners.

Document and Database Search	\$165.00 p/hr, per staff member. \$70 minimum charge Last year fee \$140p/hr, per staff member. \$70 minimum charge	per request	N	N
Copying & postage is additional				

Information & Communications Technology Services

GIS Information

Map Production-Cadastral & Aerial Imagery

A4 Map	\$41.00	\$43.00	per sheet	N	N
A3 Map	\$53.00	\$56.00	per sheet	N	N
A2 Map	\$76.70	\$80.50	per sheet	N	N
In Snowy Printing >A3 external only. Printing and distribution costs, excludes time to produce map					

Customised Map Production

A4 Map	\$57.80	\$61.00	per sheet	N	N
A3 Map	\$71.50	\$75.00	per sheet	N	N
A2 Map	\$92.50	\$97.50	per sheet	N	N
A4 5-page GIS Report per property	\$175.40	\$184.50	per report	N	N
Map production plus \$15					

Preparation of Customised Maps with Council GIS Data

Customised GIS data preparation and access	\$160.80	\$160.80	per hour	N	N
Per hour cost of customisation of standard maps or data extraction. This cost is in addition to the cost of printing the map.					

Telecommunications Facilities

Small Equipment Cabinet	Price On Application	per item	N	Y
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Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Telecommunications Facilities [continued]

Large Equipment Cabinet	Price On Application	per item	N	Y
Equipment Shelter At Hub Location	Price On Application	per item	N	Y
Pole/Structure Access For Antennas	Price On Application	per item	N	Y

Library Services

Election Hire - Non Local Government	\$380.00	\$420.00	per day	N	Y
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Library Fees

Internet Access	No Charge			N	Y
Lost Library Items	Plus replacement cost of the item	+ rrp		N	N
Damaged Library Items	Plus replacement or the repair cost of the item	+ rrp		N	N
Replacement Library Card	\$3.00	\$3.00	Per Card	N	N
Book Sale	\$1.00	\$2.00	per book	N	Y
Book Club Yearly Fee	\$25.00	\$25.00	per person per year	N	Y

Inter-Library Loan Requests

Interlibrary Loan - State Library	\$5.00	\$5.30	per item	N	Y
Public Libraries	\$15.00 + Library Fee		per item	N	Y
Universities, TAFE and Special Libraries	\$30.00 + Library Fee		per item	N	Y

Photocopying, Facsimile & Scanning (Unassisted by staff)

For registered charities, the appropriate fee is half the charge to the general public.

Photocopying Charges

Black & White - A4 - Single Sided	\$0.45	\$0.45	per sheet	N	Y
Black & White - A4 - Double Sided	\$0.65	\$0.40	per sheet	N	Y
Colour - A4 - Single Sided	\$2.30	\$2.40	per sheet	N	Y
Colour - A4 - Double Sided	\$3.60	\$3.80	per sheet	N	Y
Black & White - A3 - Single Sided	\$0.90	\$0.95	per sheet	N	Y
Black & White - A3 - Double Sided	\$1.50	\$1.50	per sheet	N	Y
Colour - A3 - Single Sided	\$4.50	\$4.75	per sheet	N	Y
Colour - A3 - Double Sided	\$7.00	\$7.00	per sheet	N	Y

Library Meeting Rooms (Cooma and Jindabyne)

TV, Video and DVD	\$50.00	\$50.00	per day	N	Y
Only available for use within Libraries					
TV, Video and DVD	\$20.00	\$20.00	per hour	N	Y
Only available for use within Libraries					
Community/Non-Profit Groups	\$70.00	\$75.00	per day	N	Y
Community/Non-Profit Groups	\$20.00	\$20.00	per hour	N	Y
Commercial	\$150.00	\$160.00	per day	N	Y

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Library Meeting Rooms (Cooma and Jindabyne) [continued]

Commercial	\$35.00	\$35.00	per hour	N	Y
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Youth - School Holiday Program

Session prices will be advertised and will depend on the activity. Activities may include movies, transport to activities, art, indoor activities, music activities/events.

Some activities with a grant funded component will continue to be free.

Financial Services

Rates, Water & Debtors

Administration Fee - Debt Recovery	Actual Cost	per item	N	N	
Debt Recovery Charges on overdue rates and charges including early state intervention, late stage intervention and service fees					
Credit Card Surcharge	No charge	N/A	N	N	
Interest on Overdue Rates, Charges and Sundry Debtor Accounts	TBA by Office of Local Government.	per annum	N	N	
	Last year fee 10.5% per annum				
Determined by the Office of Local Government in accordance with section 566(3) of the Act, published in the NSW Government Gazette.					
Dishonour Payment Fee	\$35.00	\$35.00	per item	N	N
Notice Reprint Fee	\$15.00	\$15.00	per copy	N	N
Transaction Listing Fee	\$0.00	\$0.00	per property	N	N
Payment Transfer Fee	\$35.00	\$35.00	per transfer	N	N
Overdue Reminder Notice Fee	\$25.00	\$25.00	per account	N	N
Charged where a notice is required to be issued due to late payment					
Payment Refund Fee	\$35.00	\$35.00	per item	N	N

Property Information

Section 603 Certificate	\$100.00	\$100.00	per application	Y	N
As per the Local Government Act (1993) as gazetted by the Minister of Local Government					
Section 603 Certificate – 24 hour Fast Track Fee (Additional)	\$53.00	\$60.00	per application	Y	N
Provision of neighbouring property information to private certifiers for notification of Complying Development Certificates under the Relevant SEPP	\$80.00	\$84.00	each	N	N
Includes complying development construction certificates, occupation certificates and subdivision certificates					
Property Information (rating, accounts, water usage & valuation information where research is required)	\$157.50	\$165.00	per hour	N	N
Rating Property Enquiries charge on a 1/4 hour basis - Minimum charge \$35					

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Community Services

Community Support Programs

Commonwealth Home Support Programme (Client Contribution)

Eligible consumers are requested to contribute to the cost of their service provision. Services will not be denied on an inability to pay the advertised fee. The applicable contribution is fee for service and may not correlate with the true cost of this service.

Personal Care	\$15.00	\$15.80	per hour	N	N
Domestic Assistance	\$15.00	\$15.80	per hour	N	N
Flexible Respite	\$15.00	\$15.80	per hour	N	N
Social Support Individual	\$15.00	\$15.80	per hour	N	N
Prepared Meals (Hot)	Price on application based on the cost associated with the meal selected and market price of produce		per meal	N	N
Prepared Meals (Fresh and Frozen)	Price on application for individual frozen meals and a variety of nutritious fresh snack and meal packs		per meal	N	N
Home Maintenance	\$40.00	\$42.10	per hour	N	N
Home Modifications (Minor – less than \$2,000)	Price on application as per material and building quotations. NB: A minimum of two quotations will be required		per modification	N	N
Home Modifications (Major – \$2,000 or more)	Price on application as per material and building quotations. NB: A minimum of three quotations will be required		per modification	N	N
Equipment Hire	Price on application depending on the item and duration of loan		per week	N	N

Care Relationships and Carer Support Activities

Centre based Respite and Social Support Groups

Meals	The fee applicable is based on the daily activity	per meal	N	N
Activity	The fee applicable is based on the daily activity	per session	N	N
Includes morning and afternoon tea				

Brokerage: Local Providers

Monday to Friday	\$92.20	\$97.00	per hour	N	Y
Saturdays	\$125.15	\$131.65	per hour	N	Y
Sundays	\$158.10	\$166.30	per hour	N	Y
Public Holiday	\$177.85	\$187.10	per hour	N	Y
Kilometres	\$1.05	\$1.10	per km	N	Y

Brokerage: Out of Region Provider

Monday to Friday	\$132.00	\$139.00	per hour	N	Y
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Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Brokerage: Out of Region Provider [continued]

Case Management	\$90.00	\$95.00	per hour	N	Y
Saturdays	\$145.00	\$153.00	per hour	N	Y
Sundays	\$171.25	\$180.00	per hour	N	Y
Public Holidays	\$197.60	\$207.90	per hour	N	Y
Kilometres	\$1.05	\$1.10	per km	N	Y

Community Transport

Eligible consumers are requested to contribute to the cost of their service provision. Services will not be denied on an inability to pay the advertised fee. The applicable contribution is fee for service and may not correlate with the true cost of this service.

Individual Vehicle Transport

Local Town Trip	\$10.00	\$10.50	per return trip	N	N
Under 60kms	\$20.00	\$21.00	per return trip	N	N
60 to 100kms	\$40.00	\$42.00	per return trip	N	N
Over 100kms	\$60.00	\$63.10	per return trip	N	N
Over 200kms	\$75.00	\$78.90	per return trip	N	N
Over 300kms	\$85.00	\$89.50	per return trip	N	N
Brokerage	Trips are negotiated on an individualised based as spare seat capacity under the Point to Point program		per km or per hour	N	Y

Bus Transport

Local Town Trip	\$9.00	\$9.50	per return trip	N	N
Local Region Trip	\$12.00	\$12.60	per return trip	N	N
Canberra/Bega Trip	\$25.00	\$26.30	per return trip	N	N

Community Transport Fleet Hire

Sedan and Station Wagons	\$1.00	\$1.00	per km	N	Y
This fee is in line with the National Price Index. An additional fee may be applicable if a driver is required					
Wheelchair Accessible Vehicle - 8 seat capacity	\$1.14	\$1.20	per km	N	Y
Wheelchair Accessible Bus - 10 seat capacity	\$1.87	\$2.00	per km	N	Y
Additional fees may be applicable if a driver is required					
Bus - 22 seat capacity	\$3.12	\$3.30	per km	N	Y
Additional fees may be applicable if a driver is required					

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Home Care Packages

Package Management Fee

Package Management Fee - Level 1	\$4.05	\$4.30	per day	N	N
<p>Package management is a service that supports the delivery of a Home Care Package. This includes activities such as: establish and manage home care budgets, coordinate services (such as schedule services and workers or arrange respite care), prepare invoices and monthly statements, respond to enquiries about invoices, organise third party services, buy equipment (such as mobility aids), arrange allowable home modifications (such as bath rails), submit claims to Services Australia, maintain and update income tested care fee and basic daily fee payments, paperwork for ceasing care, store and maintain records, ensure staff are suitable (such as with police checks and immunisation checks), train and educate staff, conduct quality improvement, compliance, and assurance activities, complete financial reporting and maintain COVID-19 vaccination compliance documents</p> <p>See Home Care Package - Package Management Fees (open link)</p> <p>We cannot charge this fee if no service has been provided outside of care management. This fee is capped at 15% of the total package price</p>					
Package Management Fee - Level 2	\$7.15	\$7.50	per day	N	N
<p>Package management is a service that supports the delivery of a Home Care Package. This includes activities such as: establish and manage home care budgets, coordinate services (such as schedule services and workers or arrange respite care), prepare invoices and monthly statements, respond to enquiries about invoices, organise third party services, buy equipment (such as mobility aids), arrange allowable home modifications (such as bath rails), submit claims to Services Australia, maintain and update income tested care fee and basic daily fee payments, paperwork for ceasing care, store and maintain records, ensure staff are suitable (such as with police checks and immunisation checks), train and educate staff, conduct quality improvement, compliance, and assurance activities, complete financial reporting and maintain COVID-19 vaccination compliance documents</p> <p>See Home Care Package - Package Management Fees (see link)</p> <p>We cannot charge this fee if no service has been provided outside of care management. This fee is capped at 15% of the total package price</p>					
Package Management Fee - Level 3	\$15.50	\$16.30	per day	N	N
<p>Package management is a service that supports the delivery of a Home Care Package. This includes activities such as: establish and manage home care budgets, coordinate services (such as schedule services and workers or arrange respite care), prepare invoices and monthly statements, respond to enquiries about invoices, organise third party services, buy equipment (such as mobility aids), arrange allowable home modifications (such as bath rails), submit claims to Services Australia, maintain and update income tested care fee and basic daily fee payments, paperwork for ceasing care, store and maintain records, ensure staff are suitable (such as with police checks and immunisation checks), train and educate staff, conduct quality improvement, compliance, and assurance activities, complete financial reporting and maintain COVID-19 vaccination compliance documents</p> <p>See Home Care Package - Package Management Fees (open link)</p> <p>We cannot charge this fee if no service has been provided outside of care management. This fee is capped at 15% of the total package price</p>					
Package Management Fee - Level 4	\$23.45	\$24.50	per day	N	N
<p>Package management is a service that supports the delivery of a Home Care Package. This includes activities such as: establish and manage home care budgets, coordinate services (such as schedule services and workers or arrange respite care), prepare invoices and monthly statements, respond to enquiries about invoices, organise third party services, buy equipment (such as mobility aids), arrange allowable home modifications (such as bath rails), submit claims to Services Australia, maintain and update income tested care fee and basic daily fee payments, paperwork for ceasing care, store and maintain records, ensure staff are suitable (such as with police checks and immunisation checks), train and educate staff, conduct quality improvement, compliance, and assurance activities, complete financial reporting and maintain COVID-19 vaccination compliance documents</p> <p>See Home Care Package - Package Management Fees (open link)</p> <p>We cannot charge this fee if no service has been provided outside of care management. This fee is capped at 15% of the total package price</p>					

Care Management Fee

Fees are charged in relation to the costs associated with coordination of supports and services including rostering and allocation of staff, budget preparation as identified in your support plan. Fees are charged to the consumers Home Care package on a monthly basis.

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Care Management Fee [continued]

Care Management Fee - Level 1	\$5.40	\$5.70	per day	N	N
<p>Care management is a service we must provide to all care recipients. To provide care management, we must regularly assess your needs, goals and preferences, review your home care agreement and care plan, ensure the care and services align with other supports, partner with you and families or carers about your care, ensure care and services are culturally safe, identify and address risks to safety, health and well-being. This fee is capped at 20% of the total package price</p> <p>See Home Care Package - Care Management Fees (open link)</p>					
Care Management Fee - Level 2	\$8.05	\$8.50	per day	N	N
<p>Care management is a service we must provide to all care recipients. To provide care management, we must regularly assess your needs, goals and preferences, review your home care agreement and care plan, ensure the care and services align with other supports, partner with you and families or carers about your care, ensure care and services are culturally safe, identify and address risks to safety, health and well-being. This fee is capped at 20% of the total package price</p> <p>See Home Care Package - Care Management Fees (open link)</p>					
Care Management Fee - Level 3	\$20.60	\$21.70	per day	N	N
<p>Care management is a service we must provide to all care recipients. To provide care management, we must regularly assess your needs, goals and preferences, review your home care agreement and care plan, ensure the care and services align with other supports, partner with you and families or carers about your care, ensure care and services are culturally safe, identify and address risks to safety, health and well-being. This fee is capped at 20% of the total package price</p> <p>See Home Care Package - Care Management Fees (open link)</p>					
Care Management Fee - Level 4	\$29.70	\$31.20	per day	N	N
<p>Care management is a service we must provide to all care recipients. To provide care management, we must regularly assess your needs, goals and preferences, review your home care agreement and care plan, ensure the care and services align with other supports, partner with you and families or carers about your care, ensure care and services are culturally safe, identify and address risks to safety, health and well-being. This fee is capped at 20% of the total package price</p> <p>See Home Care Package - Care Management Fees (open link)</p>					

Basic Daily Fee

Maximum Basic Daily Fee - Level 1	<p>The basic daily fee is an amount payable that everyone can be asked to pay. It is set by the government at a percentage of the single basic age pension; it varies (from 15.68% to 17.50%) depending on your Home Care Package level see Schedule of Fees and Charges Home Care (open link)</p> <p>This fee changes on 20 March and 20 September each year in line with the age pension</p>	N	N
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Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
Basic Daily Fee [continued]					
Maximum Basic Daily Fee - Level 2	<p>The basic daily fee is an amount payable that everyone can be asked to pay. It is set by the government at a percentage of the single basic age pension; it varies (from 15.68% to 17.50%) depending on your Home Care Package level see Schedule of Fees and Charges for Home Care (open link)</p> <p>This fee changes on 20 March and 20 September each year in line with the age pension</p>			N	N
Maximum Basic Daily Fee - Level 3	<p>The basic daily fee is an amount payable that everyone can be asked to pay. It is set by the government at a percentage of the single basic age pension; it varies (from 15.68% to 17.50%) depending on your Home Care Package level see Schedule of Fees and Charges for Home Care (open link)</p> <p>This fee changes on 20 March and 20 September each year in line with the age pension</p>			N	N
Maximum Basic Daily Fee - Level 4	<p>The basic daily fee is an amount payable that everyone can be asked to pay. It is set by the government at a percentage of the single basic age pension; it varies (from 15.68% to 17.50%) depending on your Home Care Package level see Schedule of Fees and Charges for Home Care (open link)</p> <p>This fee changes on 20 March and 20 September each year in line with the age pension</p>			N	N

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Income Tested Fee

Income Tested Fees - Levels 1 to 4	<p>The income tested care fee is an extra contribution that some people pay, as determined through an income assessment. This fee is different for everyone. It's based on your individual income, including your pension</p> <p>As of 20 March 2024 the maximum income tested care fees you can be asked to pay in your lifetime is \$76,096.50. After you reach the lifetime cap, you will no longer have to pay income tested care fees see Schedule of Fees and Charges for Home Care (open link)</p>			N	N
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Service Provision

Terms and Conditions:

This fee schedule is valid from 1 July 2024 to 30 June 2025 and may be subject to change at any time. Minimum service charge: A minimum service charge equivalent to 0.25 (15 minutes) applies for all services. Charges are per hour and not pro-rata, unless otherwise agreed. Fees are charged to consumers in receipt of a Home Care Package monthly.

Cancellations:

Notice must be received 48 hours before the scheduled service or a fee equivalent to the scheduled service may apply, unless otherwise agreed.

Personal Care - Monday to Friday	\$74.50	\$78.50	per hour	N	N
Personal Care - Saturdays	\$102.00	\$107.30	per hour	N	N
Personal Care - Sundays	\$144.00	\$151.50	per hour	N	N
Personal Care - Public Holidays (Excludes Christmas Day)	\$168.00	\$176.50	per hour	N	N
Domestic Assistance - Monday to Friday	\$74.50	\$78.50	per hour	N	N
Domestic Assistance - Saturdays	\$102.00	\$107.30	per hour	N	N
Domestic Assistance - Sundays	\$144.00	\$151.50	per hour	N	N
Domestic Assistance - Public Holidays (Excludes Christmas Day)	\$168.00	\$176.50	per hour	N	N
Social Support - Monday to Friday	\$74.50	\$78.50	per hour	N	N
Social Support - Saturdays	\$102.00	\$107.30	per hour	N	N
Social Support - Sundays	\$144.00	\$151.50	per hour	N	N
Social Support - Public Holiday (Excludes Christmas Day)	\$168.00	\$176.50	per hour	N	N
Shopping - Monday to Friday	\$74.50	\$78.50	per hour	N	N
Social Support - Saturdays	\$102.00	\$107.30	per hour	N	N
Social Support - Sundays	\$144.00	\$151.50	per hour	N	N
Social Support - Public Holidays (Excludes Christmas Day)	\$168.00	\$176.50	per hour	N	N
Meal Assistance - Monday to Friday	\$74.50	\$78.50	per hour	N	N
Meal Assistance - Saturdays	\$102.00	\$107.30	per hour	N	N

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
Service Provision [continued]					
Meal Assistance - Sundays	\$144.00	\$151.50	per hour	N	N
Meal Assistance - Public Holidays (Excludes Christmas Day)	\$168.00	\$176.50	per hour	N	N
Welfare Check - Monday to Friday	\$74.50	\$78.50	per hour	N	N
Welfare Check - Saturdays	\$102.00	\$107.30	per hour	N	N
Welfare Check - Sundays	\$144.00	\$151.50	per hour	N	N
Welfare Check - Public Holidays (Excludes Christmas Day)	\$168.00	\$176.50	per hour	N	N
Medication Prompt - Monday to Friday	\$74.50	\$78.50	per hour	N	N
Medication Prompt - Saturdays	\$102.00	\$107.30	per hour	N	N
Medication Prompt - Sundays	\$144.00	\$151.50	per hour	N	N
Medication Prompt - Public Holidays (Excludes Christmas Day)	\$168.00	\$176.50	per hour	N	N
Transport - Monday to Friday	\$74.50	\$78.50	per hour	N	N
Transport - Saturdays	\$102.00	\$107.30	per hour	N	N
Transport - Sundays	\$144.00	\$151.50	per hour	N	N
Transport - Public Holidays (Excludes Christmas Day)	\$168.00	\$176.50	per hour	N	N
Travel - Kilometres - Level 1 to 4	\$1.04	\$1.04	per km	N	N
Service Travel Time to and/or from Client - Monday to Friday	\$74.50	\$78.50	per hour	N	N
Service Travel Time to and/or from Client - Saturdays	\$102.00	\$107.30	per hour	N	N
Service Travel Time to and/or from Client - Sundays	\$144.00	\$151.50	per hour	N	N
Service Travel Time to and/or from Client - Public Holidays (Excludes Christmas Day)	\$168.00	\$176.50	per hour	N	N
Group Activities Attendance (Level 1 to 2)	\$15.00	\$16.00	per hour	N	N
Group Activities Attendance (Level 3 to 4)	\$30.00	\$31.50	per hour	N	N
Group Activities Attendance - Saturdays	Price on application based on activity and event		per hour	N	N
Group Activities Attendance - Sundays	Price on application based on activity and event		per hour	N	N
Internal Equipment Hire (Dependent on stock availability)	\$20.00	\$21.00	per item weekly	N	N
External Equipment/Assistive Technology Hire/Purchase	TBC based on quotations and selection		per item	N	N
Yard Maintenance (Lawn Mowing and Gardening)	TBC based on quotations and selection		per hour	N	N
Equipment Purchases	TBC based on quotations and selection		per item	N	N
Home Modification (Materials Costs and Labour)	TBC based on quotations and selection		per job	N	N
Enrolled Nurse - Monday to Friday	\$102.00	\$107.30	per hour	N	N
Enrolled Nurse - Saturdays	\$132.00	\$139.00	per hour	N	N
Enrolled Nurse - Sundays	\$156.00	\$164.00	per hour	N	N
Enrolled Nurse - Public Holidays (Excludes Christmas Day)	\$176.00	\$185.15	per hour	N	N
Registered Nurse - Monday to Friday	\$126.00	\$132.55	per hour	N	N
Registered Nurse - Saturdays	\$144.00	\$151.50	per hour	N	N
Registered Nurse - Sundays	\$168.00	\$176.50	per hour	N	N
Registered Nurse - Public Holidays (Excludes Christmas Day)	\$204.00	\$214.50	per hour	N	N

continued on next page ...

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Service Provision [continued]

Prepared Meals (Frozen)	30% of meal cost (raw food component) payable			N	N
Dose Administration Aid i.e. Webster Pack	Fee to be confirmed with Pharmacy			N	Y
	Medication NOT included				

Economic Development and Tourism

Tourism

Events	Booking admin fee for assistance in organising camping for an event. Please refer to separate charges for facilities hire and applications for any regulatory approvals if they are required for the event.			N	Y
Tour itinerary assistance admin fee	\$3.30	\$3.50	per person on tour	N	Y

Event Signs

Existing Event signs – Date Changes (for the 3 signs)	\$41.00	\$43.00	per request	N	Y
Bombala Event signs – installation and removal (3 signs at town entries)	\$68.00	\$70.00	per request	N	Y
New Event Signs – Includes Event Name and Date (for 3 signs)	Per supplier quote		per application	N	Y
Application available from Council. Must be completed and lodged two (2) months prior to event					

Visitors Centre Cooma

Consignment Sales for items valued at \$500 or more	Commission as approved by negotiation (Includes GST)			N	Y
Items under \$500 a 1 month trial consignment period may be implemented to determine saleability.					
Brochure Display - subsequent brochures in addition to main brochure (A4 and DL sizes))	50% of the initial fee per additional brochure		per display	N	Y
Exclusive Display in External Wall Box	\$80.00	\$84.00	per display per week	N	Y
Brochure Display (DL)-full year	\$157.50	\$165.00	per display	N	Y
Brochure Display (A4)-full year	\$212.00	\$223.00	per display	N	Y
Display for private commercial/tourism product located outside SMRC LGA	Relevant display fee plus 20%		per display	N	Y
Winter (June-Sept) or summer (Oct-May) only – DL	\$106.00	\$112.00	per display	N	Y
Winter (June-Sept) or summer (Oct-May) only – A4	\$160.00	\$168.00	per display	N	Y
External power use from Cooma Visitor Centre - Commercial connection fee	\$22.00	\$22.00	per day or part thereof	N	Y
Community Event Connection fee	\$0.00	\$10.00		N	Y
Retail and Consignment sale items at Visitors Centre (including maps and souvenirs)	Fee = purchase price plus retail markup			N	Y
Includes provision of Tourism Event Bags.					

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Visitors Centre Bombala

Tour Guide (Cost Per Hour)	\$40.00	\$42.00	per hour	N	Y
Train link ticket booking fee (per booking)	\$5.00	\$5.50		N	Y
Consignment sales for items valued at \$500 or more	Commission as approved by negotiation (Includes GST)			N	Y
Items under \$500 a 1 month trial consignment period may be implemented to determine saleability.					
Brochure display	Free			N	Y
Retail and Consignment sale items at Visitors Centre (including maps and souvenirs)	Fee = purchase price plus retail markup			N	Y
Includes provision of Tourism Event Bags.					

3rd Party Visits/Demonstrations (per person)

MCL Lavender Distillation	Fee as advised by third party provider			N	Y
MCL - M/A Test	Fee as advised by third party provider			N	Y
Engine Shed	Fee as advised by third party provider			N	Y
Early Settlers Hut - Visit Only or visit with morning and afternoon tea	Fee as advised by third party provider			N	Y
Any other 3rd party demonstrations or site visits	Fee as advised by third party provider			N	Y
Delegate History Room	Fee as advised by third party provider			N	Y
Burnima Homestead	Fee as advised by third party provider			N	Y

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Built & Natural Environment

Urban & Rural Statutory Development

Certificates

Certificates will be issued in either electronic or hard copy format (please specify at the time of application which is the preferred method to receive your certificate). If you do not specify the default method of generation will be electronic.

External Drainage Diagram (Sewer plan ONLY)	\$130.00	\$137.00	per lot	N	N
Internal Drainage Diagram SEARCH	\$0.00	\$55.00		N	N
Section 10.7(2) Certificate	0.62 fee units per lot.		per lot	Y	N
Section 10.7(2) Certificate – 24 hour Fast Track Fee	0.62 fee units plus \$115 per lot.		per lot	N	N
Additional Charge to Certificate Fee					
Section 10.7(2) & (5) Certificate	0.62 fee units (10.7(2) fee plus 0.94 fee units for information given under section 10.7(5)).		per lot	Y	N
Section 88G – Certificate Only	\$45.00	\$50.00	per certificate	Y	N
Section 88G – Certificate & Inspection	\$235.00	\$360.00	per certificate	Y	N
Outstanding Notice (s.735A)	\$110.00	\$120.00	per lot	N	N
Outstanding Notice (cl41 of Schedule 5)	\$110.00	\$120.00	per lot	N	N
Additional hard copies of Certificates	\$30.00	\$32.00	per certificate	N	N
This fee is in addition to the Statutory Fee and provides a copy of the original document. This service is only available to the applicant at the time of generation of the original.					

Property & Development Information

Collate and issue notification letter on behalf of third party.	The fee is \$8.00 per letter, with a minimum service fee of \$290. This fee applies per development proposal discussed. Last year fee Fee \$7.50 per letter with a minimum fee for service of \$275.00			N	N
Written Development Advice	\$320.00	\$337.00	per property	N	N
View Property File (at Council office only). No advice is provided as part of this service.	No charge			N	N

Development Statistics

Development Statistics (six months)	\$340.00	\$360.00	per subscription	N	N
Development Statistics (twelve months)	\$410.00	\$430.00	per subscription	N	N

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Formal Pre-Lodgement Meeting

1. Formal Pre-lodgment Development Application or Construction Certificate Meeting	The fee is \$250 for the first hour, then \$190 per hour thereafter. This fee applies per development proposal discussed. Last year fee Fee \$240 then \$180 per hour after 1 st hour		N		Y
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Development Application Related Fees EP&A Regulation 2021 - Schedule 4

The Environmental Planning and Assessment Regulation 2021 sets fees for various applications and certificates, which are listed in Schedule 4 of the Regulation.

The Regulation sets a 'fee unit' which is adjusted annually. For the 2023/2024 financial year, the 'fee unit' is \$107.28.

For many items, fees are expressed in terms of a number of fee units (as a 'base fee') plus an additional dollar amount determined by the value of the application, or (as an example) for a subdivision, the number of additional lots created.

Fees calculated by reference to a fee unit must be rounded to the nearest dollar, and an amount of 50 cents must be rounded down.

No refund of Application Fees will be made where a determination has been made, including a Resolution of Council. No refund of Application fees will be made where the request for withdrawal is made after two (2) calendar months from lodgement, or for application other than "Local Development". 50% Refund of Application fees will be made where the request for withdrawal is made within two (2) calendar months of lodgement. Note: This applies to "Local Development" only i.e. excludes Integrated Development and Designated Development. All requests for withdrawal and refunds must be made in writing.

The Environmental Planning and Assessment Regulation 2021 specifies that application fees for Development Applications are to be calculated on the 'estimated cost' of works for the development. The estimated development cost is not only the costs involved in the construction of building/s, but the costs associated with the entire development proposal, including preparatory and ancillary work. SMRC also bases its fees for Construction Certificates and Complying Development Certificates on the estimated development cost. The estimate needs to reflect the true market value of all costs, including associated labour.

In the absence of a building cost summary prepared by a suitably qualified person or registered quantity surveyor, Council is required to determine the estimated cost of Development Proposals based on cost indicators and building industry information through providers such as Rawlinsons. Council's 'Guide to Estimated Development Cost' information is available from Council's website.

Development Applications - Item 2.1

Erection of a building, the carrying out of work or the demolition of a building with a value of less than \$5,000.00	1.29 fee units	per application	Y		N
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Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Development Applications - Item 2.1 [continued]

Development application for the erection of a building, the carrying out of work or the demolition of a building with an estimated cost of works between \$5,001 and \$50,000	1.98 fee units plus an additional \$3.00 for each \$1,000 (or part of \$1,000) by which estimated cost exceeds \$5,000.	per application	Y	N
Development application for the erection of a building, the carrying out of work or the demolition of a building with an estimated cost of works between \$50,001 and \$250,000	4.12 fee units plus an additional \$3.64 for each \$1,000.00 (or part off \$1,000) by which the estimated cost exceeds \$50,000	per application	Y	N
Development application for the erection of a building, the carrying out of work or the demolition of a building with an estimated cost of works between \$250,001 and \$500,000	13.56 fee units plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.	per application	Y	N
Development application for the erection of a building, the carrying out of work or the demolition of a building with an estimated cost of works between \$500,001 and \$1,000,000	20.41 fee units plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	per application	Y	N
Development application for the erection of a building, the carrying out of work or the demolition of a building with an estimated cost of works between \$1,000,001 and \$10,000,000	30.58 fee units plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000. Last year fee \$3058.00 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.	per application	Y	N
Development application for the erection of a building, the carrying out of work or the demolition of a building with an estimated cost of works exceeding \$10,000,000	185.65 fee units plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000 Last year fee \$18,565.00 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	per application	Y	N

Dwelling House <\$100,000 - Item 2.3

New Single dwelling house with a value not exceeding \$100,000	5.32 fee units	per application	Y	N
Does not include alterations & additions to existing dwellings				

Development Not Involving Erection of a Building - Item 2.7

i.e. an "event" or change of use

Development not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a building or work	3.33 fee units	per application	Y	N
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Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Tree Permit (discounted statutory fee)

Development Application for Tree Permit	\$85.00	\$90.00	per application	N	N
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Heritage Development Applications

Development application for what would otherwise be exempt development but for being a Heritage Item / Heritage Conservation Area.	No charge			N	N
Associated applications (including Construction Certificates and Water, Sewer and Stormwater Approvals) and inspections are not discounted and subject to standard fees and charges based on the cost of works to be carried out.					
Development Application for works on Listed Heritage Items	50% of prescribed DA fee		per application	N	N
Associated applications (including Construction Certificates and Water, Sewer and Stormwater Approvals) and inspections are not discounted and subject to standard fees and charges based on the cost of works to be carried out.					

Integrated Development - Item 3.1

In addition to the fee for a development application as shown in the schedule of fees and charges a fee is payable for the referral and provision of advice by other approval bodies (this fee is forwarded to the relevant approval body).

Approval fee for each Approval body	3.74 fee units	per approval body	Y	N
Note: The approval body will request payment through the NSW Planning Portal. This payment is not to be made to Council.				
Processing Fee Payable to Council	1.64 fee units	per application	Y	N

Concurrence - Item 3.2

In addition to fees payable for a Development Application, as fee is payable for referral where concurrence is required under the Act

Concurrence fee for each concurrence authority	3.74 fee units	per authority	Y	N
Note: The approval body will request payment through the NSW Planning Portal. This payment is not to be made to Council.				
Processing Fee Payable to Council	1.64 fee units	per application	Y	N

Designated Development - Item 3.3

Under Clause 254 of the Environmental Planning and Assessment Regulation 2000 if two or more fees are applicable, the maximum fee is the sum of those fees.

Designated Development	10.76 fee units	minimum	Y	N
In addition to any other fees payable including development application fee.				

Referral fee to design review panel - Item 3.4

Design review panel referral fee	35.08 fee units		Y	N
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Advertising of Development & Notifying of Development Applications - Items 3.5, 3.6, 3.7 & 3.8

Fee for advertising of Designated Development	25.96 fee units	per application	Y	N
This fee is in addition to any other fees payable including development application fee.				

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Advertising of Development & Notifying of Development Applications - Items 3.5, 3.6, 3.7 &

3.8 [continued]

Fee for advertising of nominated integrated development, threatened species development or Class 1 aquaculture development, prohibited development or other development for which a community participation plan requires notice to be given.	12.92 fee units	per application	Y	N
Giving of notice for:				
a) Designated Development - 25.96 fee units				
b) Nominated integrated development, threatened species development or Class 1 aquaculture development - 12.92 fee units				
c) Prohibited development - 12.92 fee units				
d) Further development for which a community participation plan requires notice to be given - 12.92 fee units				
This fee is in addition to any other fees payable including development application fee.				
Notification required for application to modify development under Section 4.55(2) or 4.56(1) of the EP&A Act 1979 - Item 4.6	7.78 fee units	per application	Y	N
This fee is in addition to the fee for the modification of consent. Fee should not exceed notification fee for original development.				

Neighbour Notification

Neighbour Notification Fee	\$140.00	\$150.00	per notification	N	N
Fee applies to any type of DA requiring written notification to adjoining landholders.					

Performance, Safety Restoration Bond (Administration Charge)

Bond Non-Refundable Administration Charge (Major)	\$390.00 or 1% of the Bond value, whichever is greater		per application	N	N
This administration charge is in addition to the bond payable for the development					
Bond Non-Refundable Administration Charge (Minor)	\$275.00	\$290.00	per application	N	N
This administration charge is in addition to the bond payable for the development					

Events

Development Application for one-off events	\$175.00	\$185.00	per application	N	N
Multi-Year Development Approval (DA) for Events	\$0.00	\$500.00	per application	N	N
s.68 Approvals for Events – One-Off Event or 1-Year Approval	\$120.00	\$125.00	per application	N	N
A submission may be made to Council for in-kind support to reduce this fee, however fees will need to be paid in advance.					
s.68 Approvals for Events – Multi-Year Approval (max 3 years)	\$0.00	\$300.00	per application	N	N

Advertising Signs

Fixed and permanent	3.33 fee units + \$93 for each sign in excess of one	per application	Y	N
Last year fee \$330 + \$93 for each sign in excess of one				

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Advertising Signs [continued]

Portable/non-permanent (Council fee)	The fee is \$115 plus \$75 for each sign in excess of one. Last year fee \$110 + \$72 for each sign in excess of one	per application	Y	N
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Review of a Determination under S.8.2 of the Act

If DA does not involve erection of building, carrying out of work or demolition	50% of fee for original development application	per application	Y	N
If DA involves erection of a dwelling house valued \$100,000 or less	2.22 fee units	per application	Y	N

Any other development, as set out below (plus \$778.00 if Notice of Application is required under S.8.3 of the Act), with value of building works

Up to \$5,000	.64 fee units	per application	Y	N
\$5,001 – \$250,000	1 fee unit + \$1.50 per \$1,000 (or part \$1,000) by which estimated cost exceeds \$5,000	per application	Y	N
\$250,001 – \$500,000	5.85 fee units + \$0.85 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	per application	Y	N
\$500,001 – \$1,000,000	8.33 fee units + \$0.50 per \$1,000 (or part \$1,000) by which the estimated cost exceeds \$500,000	per application	Y	N
\$1,000,001 – \$10,000,000	11.54 fee units + \$0.40 per \$1,000 (or part \$1,000) by which the estimated cost exceeds \$1,000,000	per application	Y	N
More than \$10,000,000	55.40 + \$0.27 per \$1,000 (or part \$1,000) by which the estimated cost exceeds \$10,000,000	per application	Y	N

Review of a Decision to Reject an Application under S.8.2 (1) (c) of the Act

If the estimated cost of the development is < \$100,000	.64 fee units	per application	Y	N
If the estimated cost of the development is \$100,000 to \$1,000,000	1.75 fee units	per application	Y	N
If the estimated cost of the development is > \$1,000,000	2.92 fee units	per application	Y	N

Modification of Consent under S.4.55(1), 4.55(1A) & 4.56(1) of the Act

4.55(1) – Modifications involving minor error, mis-description or miscalculation	.83 fee units	per application	Y	N
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Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Modification of Consent under S.4.55(1), 4.55(1A) & 4.56(1) of the Act [continued]

4.55(1A) – Modifications involving minimal environmental impact (whichever is less)	7.54 fee units or 50% of DA fee, whichever is lesser	per application	Y	N
	Last year fee .754 fee units or 50% of DA fee, whichever is lesser			

Note: Also includes 96(AA) – Modification by consent authorities of consents granted by the Court

Modification of Consent under S.4.55(2) or 4.56(1) the Act

If DA fee was less than 1 fee unit	50% of DA fee	per application	Y	N
The DA fee was 1 fee unit or more AND the original application does not involve erection of building, carrying out of work or demolition	50% of DA fee	per application	Y	N
The DA fee was 1 fee unit or more and the original DA involves erection of a dwelling house valued \$100,000 or less	2.22 fee units	per application	Y	N

Modification of Development Application if notice of application is required to be given under the Act, section 4.55(2) or 4.56(1) - Item 4.6

Modification of Development Application if notice of application is required to be given under the ACT, section 4.55(2) or 4.56(1)	7.78 fee units		N	N
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Modification of Development Application accompanied by statement of qualified designer - Item 4.7

Modification of Development Application accompanied by statement of qualified designer	8.89 fee units		Y	N
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Modification of Development Application referral to design review panel - Item 4.8

Modification of Development Application referral to design review panel - Item 4.8	35.08 fee units		Y	N
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Any other development, as set out below (plus \$778.00 if Notice of Application is required under S.4.55 (2) or S.4.56 (1) of the Act), with value of building works

Up to \$5,000	.64 fee units	per application	Y	N
\$5,001 – \$250,000	.99 fee units + \$1.50 per \$1,000 (or part \$1,000) by which estimated cost exceeds \$5,000	per application	Y	N
\$250,001 – \$500,000	5.85 fee units + \$0.85 per \$1,000 (or part \$1,000) by which the estimated cost exceeds \$250,000	per application	Y	N
\$500,001 – \$1,000,000	8.33 fee units + \$0.50 per \$1,000 (or part \$1,000) by which the estimated cost exceeds \$500,000	per application	Y	N
\$1,000,001 – \$10,000,000	11.54 fee units + \$0.40 per \$1,000 (or part \$1,000) by which the estimated cost exceeds \$1,000,000	per application	Y	N

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Any other development, as set out below (plus \$778.00 if Notice of Application is required under S.4.55 (2) or S4.56 (1) of the Act), with value of building works [continued]

More than \$10,000,000	55.40 fee units + \$0.27 per \$1,000 (or part \$1,000) by which the estimated cost exceeds \$10,000,000	per application	Y	N
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Review of Environmental Factors - Major

Assessment of Review of Environmental Factor - Major	\$1,500.00	\$1,580.00		N	N
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Review of Environmental Factors - Minor

Assessment of Review of Environmental Factor - Minor	\$500.00	\$530.00		N	N
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Subdivision

Development Application fee for Subdivision - Item 2.4, 2.5 & 2.6

For example, a plan of subdivision that provides for 5 lots over land that has previously comprised 2 lots will result in the creation of 3 additional lots,

Subdivision (other than strata subdivision) Involving the Opening of a Public Road	7.77 fee units plus \$65 for each additional lot created by the subdivision	per application	Y	N
Subdivision (other than strata subdivision) Not Involving the Opening of a Public Road	3.86 fee units plus \$53.00 for each additional lot created by the subdivision	per application	Y	N
Strata Subdivision	3.86 fee units plus \$65 for each additional lot created by the subdivision	per application	Y	N

Subdivision Certificate – Linen Plan Release

Linen Plan Release – Subdivision Certificate	\$220.00	\$230.00	per lot on plan	N	N
Torrens Title, Strata Title and Community Title					
Fee for signing additional sets of plans (other than the original set)	\$40.00	\$42.00	per additional set	N	N

13RVM Signing

13 RVM – Signing of variation to restriction on title	\$550.00	\$580.00		N	N
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Re-signing of Linen Plan

Re-signing of endorsed subdivision certificate linen plan for changes instigated by the applicant	\$180.00	\$190.00		N	N
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Re-signing of 88B Instrument

Re-signing of 88b Instrument for changes instigated by the applicant	\$180.00	\$190.00		N	N
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Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Subdivision Inspections

Inspection Fee for Subdivision Certificate or Subdivision Works	\$290.00	\$310.00	per inspection	N	Y
After Hours and Emergency Inspection Fee for Subdivision Certificate or Subdivision Works	\$450.00	\$470.00	per inspection	N	Y

Subdivision Works Certificate

Subdivision up to 3 lots	\$500 plus \$150 per lot		Per Lot	N	Y
Subdivision 4 – 6 lots	\$1000 plus 150 per lot		Per Lot	N	Y
Subdivision greater than 7 lots	\$3000 plus \$150 per lot		Per Lot	N	Y
Bulk Earthworks	\$0.00	\$850.00		N	Y

Subdivision Works Certificate Modification

Subdivision Works Certificate Modification Fee	50% of original fee up to a maximum of \$550.00. Minimum fee \$165.00			N	N
	Last year fee 50% of original fee up to a maximum of \$500.00. Minimum fee \$150.00				

Development Engineering

Section 138 Applications and Administration Fee (under Section 138 of the Roads Act 1993)	\$380.00	\$400.00		N	N
DA related					
s138 Modification fee	50% of original fee.			N	N
50 % of original fee					
Roads Act Inspection Fee	\$0.00	\$310.00		N	N
After Hours or Emergency Roads Act Inspection Fee	\$0.00	\$470.00		N	N

Building

Council operates the building compliance function having regard to the principles of competitive neutrality as expressed in the Commonwealth and the States' COAG Agreement on National Competition Policy. As such, it reserves the right to review these building certificate compliance fees from time to time so as to ensure those principles expressed in the COAG Agreement are upheld.

Replacement of PCA (CL 68 & 69 of the Environmental Planning and Assessment (Development Certification and Fire Safety) Regulation 2021)	Fee based on cost of works on construction certificate x2 plus required inspections.			N	Y
Based on cost of works of Construction Certificate x 2 plus required inspections.					

Construction Certificate

No refund of Application Fees will be made where a determination has been made, including a Resolution of Council. No refund of Application fees will be made where the request for withdrawal is made after two (2) calendar months from lodgement, or for application other than "Local Development". 50% Refund of Application fees will be made where the request for withdrawal is made within two (2) calendar months of lodgement. Note: This applies to "Local Development" only i.e. excludes Integrated Development and Designated Development. All requests for withdrawal and refunds must be made in writing.

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Construction Certificate [continued]

\$0 to \$10,000	\$370.00	\$390.00	per application	N	Y
\$10,001 to \$50,000	\$600.00	\$630.00	per application	N	Y
\$50,001 to \$100,000	\$960.00	\$1,000.00	per application	N	Y
\$100,001 to \$200,000	\$1,390.00	\$1,460.00	per application	N	Y
\$200,001 to \$300,000	\$1,920.00	\$2,000.00	per application	N	Y
\$300,001 to \$400,000	\$2,200.00	\$2,300.00	per application	N	Y
\$400,001 to \$500,000	\$2,480.00	\$2,600.00	per application	N	Y
\$500,001 to \$1,000,000	\$4,000.00	\$4,200.00	per application	N	Y
\$1,000,000 or more	\$4500 + 0.1% of cost of works in excess of \$1,000,000		per application	N	Y
+ \$1.5 per \$1,000 in excess of \$1,000,000					
\$3,300 + 0.1% of cost of works in excess of \$1,000,000					

S.68 Part A1 - Structure Approval Fees for Manufactured Dwellings

No refund of Application Fees will be made where a determination has been made, including a Resolution of Council. No refund of Application fees will be made where the request for withdrawal is made after two (2) calendar months from lodgement, or for application other than "Local Development". 50% Refund of Application fees will be made where the request for withdrawal is made within two (2) calendar months of lodgement. Note: This applies to "Local Development" only i.e. excludes Integrated Development and Designated Development. All requests for withdrawal and refunds must be made in writing.

\$0 to \$10,000	\$370.00	\$390.00	per application	N	N
\$10,001 to \$50,000	\$600.00	\$630.00	per application	N	N
\$50,001 to \$100,000	\$960.00	\$1,000.00	per application	N	N
\$100,001 to \$200,000	\$1,390.00	\$1,460.00	per application	N	N
\$200,001 to \$300,000	\$1,920.00	\$2,000.00	per application	N	N
\$300,001 to \$400,000	\$2,200.00	\$2,300.00	per application	N	N
\$400,001 to \$500,000	\$2,480.00	\$2,600.00	per application	N	N
\$500,000 to \$1,000,000	\$4,000.00	\$4,200.00	per application	N	N
\$1,000,001 or more	\$4,500 + 0.1% of cost of works in excess of \$1,000,000		per application	N	N

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Construction Certificate Modification

Construction Certificate Modification	50% of original fee up to max of \$500. Minimum fee \$185 Last year fee 50% of original fee up to max of \$500. Minimum fee \$175		per application	N	Y
Variation to plans of construction certificate and/or value of project increased					
Construction Certificate Modification – Minor	\$175.00	\$185.00	per application	N	Y

Modify a s.68 Part A1 Manufactured Homes Approval

Modify a s.68 Part A1 Manufactured Homes Approval	50% of original fee. Minimum fee \$185 Last year fee 50% of original fee. Minimum fee \$175		per application	N	N
Modify previously issued s.68 Part A1 Structure Approval	50% of original fee. Minimum fee \$150		per application	N	N

Assessment of Alternative Solution

Class 1 and 10 Building	\$250 per hour, with a minimum fee of \$250. Last year fee \$400.00 per hour with a minimum fee of \$400		per application	N	Y
Class 2-9 Building	\$750 per hour with a minimum fee of \$750 Last year fee \$500 per hour with a minimum fee of \$500.00		per application	N	Y

Occupation Certificate

Occupation Certificates	\$380.00	\$400.00	per certificate	N	Y
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Compliance Certificates

Compliance Certificate in respect of building works – where Council is the PCA	\$550 + inspection fees		per certificate	N	Y
Compliance Certificate in respect of any dwellings or building works – where Council is Not the PCA	\$850 + inspection fees		per certificate	N	Y

Complying Development Certificate

No refunds apply for withdrawing a Complying Development Certificate Application

CDC Value < \$5,000	\$500.00	\$525.00	per certificate	N	Y
CDC Value \$5,001 < \$10,000	\$650.00	\$680.00	per certificate	N	Y
CDC Value \$10,001 < \$50,000	\$1,000.00	\$1,050.00	per certificate	N	Y

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Complying Development Certificate [continued]

CDC Value \$50,001 < \$100,000	\$1,200.00	\$1,260.00	per certificate	N	Y
CDC Value \$100,001 < \$150,000	\$1,450.00	\$1,530.00	per certificate	N	Y
CDC Value \$150,001 < \$250,000	\$2,250.00	\$2,370.00	per certificate	N	Y
CDC Value \$250,001 < \$500,000	\$3,000.00	\$3,160.00	per certificate	N	Y
CDC Value \$500,001 < \$1,000,000	\$4,600.00	\$4,840.00	per certificate	N	Y
CDC Value > \$1,000,001	\$6000 + 0.1% of cost of works in excess of \$1,000,000		per certificate	N	Y
CDC Not involving the erection of a building, the carrying out of a work, or the demolition of a building or work	\$650.00	\$700.00	per certificate	N	Y
(Includes Change of Use and Strata Subdivision)					

Building Inspections

Inspections on behalf of Private Certifying Authorities	\$500 each + \$0.75p/km from closest office location. Last year fee \$500 each + \$0.75p/km		per inspection	N	Y
Building Inspection Fees as Part of Construction Certificate, Occupation Certificate, Complying Development Certificates or Section 68 Part A1 approvals	\$290.00	\$310.00	per inspection	N	Y
Includes additional inspections and/or re-inspections					

Fire Safety

Fire Safety Annual Statement Lodgement Fee	\$90.00	\$90.00	per property	N	N
Fire Safety Schedule Inspection Fee - Includes 1 inspection and issuance of Fire Safety Schedule	\$600.00	\$630.00	per inspection	N	Y
Fire Safety Re-Inspection	\$290.00	\$310.00	per inspection	N	Y
Fire Safety inspection and report – Commercial premises	\$1,050.00	\$1,100.00	per inspection	N	Y

BAL Certificates

Bushfire Attack Level (BAL) Certificates	\$810.00	\$850.00	per certificate	N	Y
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Fee includes site inspection, assessment and report

Building Information Certificate Section s6.24

For applications for buildings other than Class 1 or 10 (dwellings and outbuildings) additional charges may be made on the basis of the following: Applications for building certificates can only be issued for one building or part thereof. If a property is required to be issued with more than one building certificate then additional applications and applicable fees are required.

Building Information Certificate for Class 1-10 Buildings	\$500.00	\$500.00	per application	N	N
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Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Building Information Certificate Section s6.24 [continued]

Building Information Certificate for Class 2-9 buildings with a floor area not exceeding 2,000 m2	\$750.00	\$750.00	per application	Y	N
Building Information Certificate for Class 2-9 buildings with floor area exceeding 2000m2	\$2,000 + an additional \$1.00 per square metre over 2,000m/sq		per application	Y	N
Building Information Certificate for each dwelling unit in a building or on an allotment (includes any class 10 building on the same site) or an individual class 10 building	\$500 for each dwelling contained in the building or in any other building on the allotment		per application	N	N
Where the Application Relates to a Part of a Building that Consists of an External Wall Only or does Not Have a Floor Area.	\$250.00	\$250.00	per application	Y	N
Copy of a Building Certificate	\$20.00	\$20.00	per application	Y	N
Re-Inspection Fee	\$150.00	\$150.00	per inspection	Y	N
In the case where Council is required to carry out more than one inspection before issuing at building certificate.					

Plumbing

Sewer Water and Stormwater Approvals

Carry out Water supply, Sewerage and/or Stormwater Drainage Work (Part B of S68)	\$380.00	\$400.00	per lot	N	N
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Plumbing & Drainage Act Certificates

The lodgement fees are required for projects that do not have an associated plumbing approval under the Local Government Act (SSW). If lodgement of sewer service diagram and certificate of compliance coincides then only one fee is payable of both documents.

Lodgement of Notice of Works	\$90.00	\$95.00	per lodgement	N	N
Lodgement of Sewer Service Diagram	\$90.00	\$95.00	per lodgement	N	N
Lodgement of Certificate of Compliance	\$90.00	\$95.00	per lodgement	N	N

Plumbing Inspections

Inspection Fee / Reinspection Fee	\$290.00	\$310.00	per inspection	N	N
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Local Government Act - Section 68

Approvals

Minor alterations to plans for Installation of a manufactured home, moveable dwelling or associated structure where value has not increased	50% of the original fee or \$400.00 which ever is less		per request	N	N
Modify Section 68 Approval	50% of original fee. Minimum \$185		per application	N	N
	Last year fee 50% of original fee. Minimum \$175				
Any other Section 68 Approvals not listed	\$350.00	\$350.00	per application	N	N

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Approvals [continued]

Certificate or Statement of Classification	\$520.00	\$545.00	per certificate	N	N
Install a Domestic Oil or Solid Fuel Heating Appliance, other than a Portable Appliance (includes inspection)	\$330.00	\$350.00	per application	N	N
Fee for approval alone only. Approvals in conjunction with a development application attract no fees					
Section 68 Inspections not listed	\$290.00	\$310.00	per inspection	N	N

Structures

Install a Temporary Structure on Land	\$320.00	\$335.00	per structure	N	N
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Management of Waste

For Fee or Reward, Transport Waste Over or Under a Public Place	\$320.00	\$335.00	per application	N	N
Place a Waste Storage Container in a Public Place	\$320.00	\$335.00	per application	N	N
Place Waste in a Public Place	\$320.00	\$335.00	per application	N	N

Community land

Engage in a Trade or Business i.e. street trader/street vendor	\$320.00	\$335.00	per event	N	N
Direct or Procure a Theatrical, Musical or Other Entertainment for the Public	\$320.00	\$335.00	per event	N	N
Construct a Temporary Enclosure for the Purpose of Entertainment	\$320.00	\$335.00	per event	N	N
For Fee or Reward, Play a Musical Instrument or Sing	\$320.00	\$335.00	per event	N	N
Set Up, Operate or Use a Loudspeaker or Sound Amplifying Device	\$320.00	\$335.00	per event	N	N
Deliver a Public Address or Hold a Religious Service or Public Meeting	\$320.00	\$335.00	per event	N	N

Public Roads

Swing or Hoist Goods Across or Over Any Part of a Public Road by Means of a Lift, Hoist or Tackle Projecting over the Footway	\$320.00	\$335.00	per event	N	N
Expose or Allow to be Exposed (whether for sale or otherwise) Any Article in or on or so as to Overhang any Part of the Road or Outside a Shop Window or Doorway Abutting the Road, or Hang an Article Beneath an Awning over the Road.	\$320.00	\$335.00	per event	N	N

Other Activities

Operate a Public Car Park	\$730.00	\$770.00	per application	N	N
Operate a Manufactured Home Estate	\$940.00	\$990.00	per application	N	N

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Rural Addressing/Street Numbering

Provision of Rural address number (single number)	\$158.00	\$196.00	per item	N	N
Fee covers site measurement to determine the number and supply of number plate. (Owner installation). Should the Customer require Council to install the sign please refer to Private Works fees.					
Additional Number Plate for Multi-Lot Development (fee per number)	\$87.00	\$121.00	per item	N	N
Fee covers site measurement to determine the number and supply of number plate					
Provision of Replacement Number Plate (Rural Only)	\$64.00	\$92.00	per item	N	N

Section 7.11 and 7.12 Contributions (formerly Section 94 and 94A Development Contributions)

Section 7.11 and 7.12 Contributions

Council collects contributions from developers to provide local infrastructure and facilities under section 7.11 and section 7.12 of the Environmental Planning and Assessment Act 1979. These funds are essential to ensure our infrastructure meets the needs of our growing population.

Snowy Monaro Section 7.12 Local Infrastructure Contributions Plan 2022

Refer - Snowy Monaro Section 7.12 Local Infrastructure Contributions Plan 2022

This plan commenced on July 2022 and applies to the entire local government area, except the area to which the Michelago Plan applies. Contributions are levied as a percentage of the cost of carrying out the development. This plan applies to most types of development, except for those which do not generate demand for additional local infrastructure.

Michelago Local Infrastructure Plan 2021 (Hybrid Section 7.11 & 7.12)

Refer - Michelago Local Infrastructure Plan 2021 (Hybrid Section 7.11 & 7.12)

This plan applies to the Michelago Village and surrounds and the R5 Large Lot Residential area. This Plan is a hybrid plan and the contribution will depend on the type of development. All non-residential development is subject to a Section 7.12 levy

Section 64 Contributions

Section 64 funds are allocated to be spent on providing additional infrastructure as contained in Council's Capital Program. Contributions are based on Council's existing Approved Developer Calculations and NSW Water Directorate Guidelines.

Snowy Monaro Development Servicing Plan (DSP)

Refer - Snowy Monaro Development Servicing Plan (DSP) 2023

This DSP document supersedes any other requirements related to water supply and sewerage developer charges for the areas covered by the DSP. The DSP takes precedence over any of Council's code or policies where there are any inconsistencies relating to water supply and sewerage developer charges.

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Local Environmental Plan / Rezoning

Planning Proposal Application

Planning Proposal fees are based on the type of Planning Proposal in accordance with the NSW LEP Making Guidelines. The below table sets out the fees applicable to each type of Planning Proposal.

Planning Proposal meeting – Prior to Scoping Proposal Stage or not part of Planning Proposal	\$1,800.00	\$1,893.60	Each Meeting	N	N
Scoping Proposals – all proponent-initiated	\$3,000.00 plus \$185 per hour after 10 hours		Per Proposal	N	N
Fee Includes a total of 10 hours: <ul style="list-style-type: none">• 2 hours meeting with proponent• 2 hours ensuring information is sufficient• 6 hours preparing report for Council					
Basic and some Standard proponent-initiated Planning Proposals – e.g. Those requiring no specialist studies	\$8,000.00 plus \$185 per hour after 40 hours		Per Proposal	N	N
Fee includes a total of 40 hours: <ul style="list-style-type: none">• 10 hours to prepare information and liaise with the Department of Planning, Housing and Infrastructure.• 10 hours to review Gateway Determination and amend LEP• 5 hours to prepare exhibition of proposal• 5 hours to report any submissions to Council• 10 hours to amend instrument and maps for Department of Planning, Housing and Infrastructure. Note: fee does not include advertising costs					
Standard (not falling into the above category) proponent-initiated Planning Proposals – e.g. those requiring specialist studies	\$22,410.00 plus \$185 per hour after 121 hours		Per Proposal	N	N
Fee includes a total of 121 hours: <ul style="list-style-type: none">• 10 hours meeting with the proponent• 15 hours to prepare information and liaise with the Department of Planning, Housing and Infrastructure.• 56 hours to review gateway determination and amend LEP• 10 hours to prepare exhibition of planning proposal• 15 hours to report any submissions to Council• 15 hours to amend instrument and maps for Department of Planning, Housing and Infrastructure. Note: Fee does not include advertising costs					
Complex Proponent Initiated Planning Proposal e.g. land release area	\$37,230.00 plus \$185 per hour after 238 hours		Per Proposal	N	N
Fee Includes a total of 238 hours: <ul style="list-style-type: none">• 20 hours meeting with the proponent• 40 hours to prepare information and liaise with the Department of Planning, Housing and Infrastructure.• 100 hours to review gateway determination and amend LEP• 20 hours to prepare exhibition of planning proposal• 28 hours to report any submissions to Council• 30 hours to amend instrument and maps for Department of Planning, Housing and Infrastructure.• Note: Fee does not include advertising costs					

Development Control Plans, Precinct Plans and Contribution Plans

Review and Process Development Control, Precinct or Contributions Plans, including amendments.	\$18,000.00	\$15,000.00	Per Plan	N	N
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Printing & Publications

Engineering Standards (Hard Copy)	\$510.00	\$540.00	per copy	N	Y
Free to Download					
Digital Information (PDF on disk)	\$48.50	\$51.00	per copy	N	Y

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Integrated Planning & Reporting Documents

Community Associations	1 copy no charge			N	Y
Public	\$87.00	\$92.00	per copy	N	Y

Local Environmental Plan 2013

Free to download from: <https://www.snowymonaro.nsw.gov.au/367/Local-Environment-Plan>

Development Control Plans (DCP)

Free to download from: <https://www.snowymonaro.nsw.gov.au/368/Development-Control-Plan>

Environmental Management

Biosecurity (weeds)

Biosecurity Act 2015

Section 133 Entry Work Costs	Actual Cost			N	N
Section 133 Entry Work Administration Fee	10% of Section 133 Entry Work costs. Minimum Fee \$250.			N	N
Disclosure of Biosecurity Directions and Undertakings Certificate	\$50.00	\$53.00	per certificate	N	N
Property Inspection and Report (incl Subdivision Clearance Certificate)	\$350.00	\$370.00	per report	N	N
May be requested by purchaser or vendor with consent of the owner.					
Section 133 Entry Work Travel Fee	\$350.00	\$370.00	per site inspection	N	N
Charged when contractors are inducted to site and at completion of work to verify compliance with direction.					
Insertion of Council padlock following unsuccessful entry	\$150.00	\$160.00	per padlock	N	N
When gate found locked after notification of Weeds Inspection					

Local Government Act 1993

Re-inspection Fee for Non-Compliance with Biosecurity Duty	\$350.00	\$370.00		N	N
Re-inspection Fee For Non-Compliance With Biosecurity Direction	\$350.00	\$370.00	per inspection	N	N
Drone charge - internal	\$120.00	\$126.00	Per hour	N	N
Drone charge - external	\$200.00	\$210.40	Per hour	N	N

Cemetery Fees

Cooma Lawn Cemetery

Interment Right - Perpetual

Plot Purchase (Interment right)	\$0.00	\$2,480.00	Per Plot	N	N
Issuing an interment right	\$0.00	\$270.00	Per Plot	N	N

Burial & Maintenance

Burial Single	\$1,700.00	\$1,790.00	per plot	N	Y
Burial Double (1st Interment)	\$2,670.00	\$2,810.00	per plot	N	Y

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Burial & Maintenance [continued]

Burial Double (2nd Interment)	\$1,700.00	\$1,790.00	per plot	N	Y
Maintenance	\$1,500.00	\$1,580.00		N	Y
Administration fee	\$0.00	\$300.00		N	Y

Town Burial

Adaminaby, Bombala, Cooma, Delegate, Gegendzerick, Jindabyne

Interment Right-Perpetual

Plot Purchase	\$0.00	\$2,270.00	Per Plot	N	N
Issuing an interment right	\$0.00	\$270.00		N	N

Village Burial

Bibbenluke, Boloco, Bredbo, Cathcart, Jerangle, Michelago, Moonbah, Nimmitabel, Numeralla, Old Adaminaby & Round Plain

Interment Right - Perpetual

Plot Purchase	\$0.00	\$1,740.00	Per Plot	N	N
Issuing an interment right	\$0.00	\$270.00		N	N

Town/Village Burial & Maintenance

Burial Single	\$1,700.00	\$2,040.00	per burial	N	Y
Burial Double (2nd Interment)	\$1,700.00	\$2,040.00	per burial	N	Y
Burial Double (1st Interment)	\$2,670.00	\$2,810.00	per burial	N	Y
Maintenance	\$1,500.00	\$1,740.00		N	Y
Administration fee	\$0.00	\$300.00		N	N

Niche Wall

Jindabyne/Delegate/Bombala (Small Niche)	\$627.00	\$730.00	per plot	N	Y
Placement of Plaque (Bombala Only)	\$160.00	\$170.00	per plaque	N	Y
Adaminaby/Cooma General/Gegendzerick/Jindabyne/ Nimmitabel (Large Niche)	\$800.00	\$930.00	per plot	N	Y
Placement of ashes into a niche wall by Council	\$0.00	\$418.00		N	Y
Administration fee	\$0.00	\$330.00		N	Y

All Cemeteries

Interment Services Levy - per burial	\$171.60	\$180.50		N	Y
State Government Cemetery and Cremation levy					
Interment Services Levy - per ash interment	\$69.30	\$72.90		N	Y
State Government Cemetery and Cremation levy					
Non-Standard Digging	\$290.00	\$310.00	per hour (min \$290)	N	Y
Burial Records & Genealogy Enquiries	Price on Application for in-depth enquiries. (Full Cost)			N	N
For more information on these services, please refer to website: https://www.snowymonaro.nsw.gov.au					

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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All Cemeteries [continued]

Burials on Saturday, Sunday or Public Holiday (excluding Christmas & Good Friday)	Burial and Maintenance Fee + Additional Contractor Costs per burial Last year fee Burial and Maintenance Fee + \$330 per burial		per burial	N	Y
Graves exceeding standard width/depth	Full Cost + 20%			N	Y
Check Depth of Existing Grave	\$400.00	\$420.00	per plot	N	Y
Private Burial Inspection	\$300.00	\$320.00	per inspection	N	N
Exhumation	Full Cost + 20%		per plot	N	Y
Infants and Children up to 12 years (Plot, Burial and Maintenance)	\$818.00	\$950.00	per plot	N	Y
Ashes into Existing Grave	\$360.00	\$380.00	per plot	N	Y
Fee to place a marker on a unmarked grave	\$400.00	\$420.00		N	Y
Application for approval to install non-standard plaque	\$177.00	\$185.00		N	N
Maintenance private plot	\$195.00	\$205.00	per plot per service	N	Y
Application for placement of non-standard memorial	\$272.00	\$285.00		N	N

Public Health & Enforcement

Food Premises

Food Premises Incident Response Inspections	\$290.00	\$362.00	per inspection	N	N
Requested Food Premises Pre Purchase Inspection	\$290.00	\$362.00	per inspection	N	N
Pre Opening Food Premises Inspection for Development Consent compliance	\$290.00	\$362.00	per inspection	N	N
Food Premises Re-inspection Fee	\$290.00	\$362.00	per inspection	N	N
Temporary Food Stall Inspection Fee	\$60.00	\$181.00	per temporary stall/mobile food van	N	N
Charged to the event consent holder post inspection					

Food Premises Administration Charge (Food Safety Scheme)(NSW Food Act 2003, S.139 (2B)(d))

Food Premises Administration Fee for businesses with less than six (6) food handlers (This fee includes inspection)	\$390.00	\$390.00	per premises	N	N
A Food Handler is defined as number of fulltime equivalents					
Food Premises Administration Fee for businesses with six (6) or more food handlers (This fee includes inspection)	\$800.00	\$800.00	per premises	N	N
A Food Handler is defined as number of fulltime equivalents					

Private Swimming Pools (Pools Act)

Resuscitation signs	Cost + 20%			N	Y
Swimming Pool Certificate of Compliance inspections including issuance of Certificate	Maximum fee as prescribed by Regulations			N	Y

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Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Private Swimming Pools (Pools Act) [continued]

Swimming Pool Barrier Inspection	\$150.00	\$150.00	per inspection	Y	N
Swimming Pool Barrier Re – Inspection	\$100.00	\$100.00	per inspection	Y	N
Swimming Pool Registration Lodgement	\$10.00	\$10.00	per lodgement	Y	Y
Swimming Pool Application for Exemption S22 of Act Spa Pool	\$250.00	\$250.00	per inspection	Y	N
Inspections (including follow-up inspections)	Maximum fee as prescribed by Regulations			Y	N

Public Swimming Pools (Public Health Act)

Public Swimming Pool/Spa Pool – Registration Fee	\$105.00	\$105.00	per premises	Y	N
A once-off fee, payable at time of registration					
Inspection of Public Swimming Pool/Spa Pool	\$300.00	\$320.00	per premises	N	N
This includes on-site Chemical Parameter Testing as prescribed by the Public Health Regulation					
Re-Inspection of Public Swimming Pool/Spa Pool	\$190.00	\$200.00	per premises	N	N

Skin Penetration Premises

Skin Penetration Premises – Registration	\$105.00	\$105.00	per premises	Y	N
A once-off fee, payable at time of registration					
Skin Penetration – Inspection	\$290.00	\$305.00	per premises	N	N

Legionella Control

Legionella Control Premises – Registration	\$120.00	\$120.00	per premises	Y	N
A once-off fee, payable at time of registration					
Legionella Control – Inspection	\$290.00	\$305.00	per premises	N	N

Protection of the Environment Operations Act

Application to burn under the Protection of the Environment (Clean Air) Regulation 2010 – General Public	\$330.00	\$345.00	per application	N	N
Application to burn under the Protection of the Environment (Clean Air) Regulation 2010 – Australian Aged Pension & Seniors Cards	\$200.00	\$210.00	per application	N	N

Application Fee for Approval to Operate - Caravan Parks

Annual Fee to Operate Caravan Park	\$8.00	\$9.00	per site	N	N
This fee includes annual compliance inspection					
Inspections - Re-inspection of annual compliance - Caravan Parks	\$260.00	\$300.00	per annum	N	Y

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Application Fee for Approval to Operate - Manufactured Home Estate

Annual Fee to Operate a Manufactured Home Estate	\$11.00	\$12.00	per site	N	N
This fee includes annual compliance inspection					
Inspections - Re-inspection of annual compliance - Manufactured Home Estate	\$290.00	\$310.00	per site	N	N

Improvement Notice and Prohibition Orders

Food Act and Regulation – Improvement Notice	\$330.00	\$330.00	per notice	Y	N
Public Health Act and Regulations – Improvement Notice and Prohibition Order – Regulated Systems	\$635.00	\$635.00	per notice	Y	N
Public Health Act and Regulations – Improvement Notice and Prohibition Order – Un-Regulated Systems	\$295.00	\$295.00	per notice	Y	N
Protection of the Environment Operations Act and Regulations – Notice to Clean-up/Prevention/Noise Control	\$803.00	\$821.00	per notice	Y	N

On-Site Sewage Management (OSSM)

OSSM Renewal Charge	\$32.00	\$34.00	per renewal	N	N
To be charged on Rate Notice					
Application to Install/modify an Onsite Sewerage Management Facility Including Associated Plumbing Drainage work – Non Domestic	\$900.00	\$950.00	per approval	N	N
Application to Install/modify an Onsite Sewerage Management Facility Including Associated Plumbing Drainage work – Domestic	\$690.00	\$950.00	per approval	N	N
Reissue operating approval for conveyancing purposes	\$90.00	\$90.00	per inspection	N	N
Inspection OSSM – Domestic	\$290.00	\$305.00	per inspection	N	N
Inspection OSSM – Non Domestic	\$390.00	\$410.00	per inspection	N	N
Transfer of Ownership – Application to operate a OSSM	\$90.00	\$90.00	per application	N	N
Initial Application to Operate an Onsite Sewerage Management Facility	\$90.00	\$90.00	per application (Should be charged with an inspection fee).	N	N

Animal Management

Companion Animal Act Fees, Inspection and Registration & Control Registration

Dog – Registration fee (by 12 weeks or when sold if earlier than 12 wk)	\$78.00	\$78.00	per animal	Y	N
Registration is for Companion Animals lifetime Vet Certificate Required or Statutory Declaration					
Dog – Additional Fee (dog not desexed by 6 months)	\$184.00	\$184.00	per animal	Y	N
Dog – Registration Combined fees (for not Desexing dog by 6 months)	\$262.00	\$262.00	per animal	Y	N
Dog - Desexed – Pensioner* Rate	\$34.00	\$34.00	per animal	Y	N

*An eligible pensioner is a person in receipt of the aged pension, war widow pension or disability pension.

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Companion Animal Act Fees, Inspection and Registration & Control Registration [continued]

Dog – Desexed (sold/ transferred from pound/shelter or rehoming Organisation)	\$0.00	\$0.00	per animal	Y	N
Dog – Registrations (not recommended)	\$78.00	\$78.00	per animal	Y	N
Vet Certificate Required.					
Dog - Not Desexed - (not recommended eligible pensioner)	\$34.00	\$35.80		N	N
Dog – Registration (recognised breeder)	\$78.00	\$78.00	per animal	Y	N
Dog - Working		No charge		Y	N
A working dog is a dog used primarily for the purpose of droving, tending, working or protecting stock and must be kept on property categorised as Farmland					
Dog – Service of the State		No charge		Y	N
Assistance Companion Animal		No charge		Y	N
An Assistance Animal includes a guide dog, a dog trained to assist a person in activities where hearing is required or any other animal trained to assist a person to alleviate the effect of a disability. Assistance Companion Animal does not include therapy animals.					
Cat – Registration fee (by 12 weeks or when sold if earlier than 12 wk)	\$68.00	\$68.00		Y	N
Cat – Registration (eligible pensioner)	\$34.00	\$34.00		Y	N
Cat – Desexed (sold/ transferred from pound/shelter or rehoming Organisation)	\$0.00	\$0.00		Y	N
Cat – Registration (not recommended)	\$68.00	\$68.00		Y	N
Cat – Registration (not recommended - eligible pensioner)	\$34.00	\$35.80		N	N
Cat – Registration (recognised breeder)	\$68.00	\$68.00		Y	N
Registration late fee	\$22.00	\$22.00		Y	N
Companion Animal Act Penalty Notices	As prescribed under the Act			Y	N
Compliance Inspection – Menacing/Dangerous/ Restricted Dog enclosures	\$150.00	\$150.00	per animal	Y	N
As per the Companion Animals Act & Regulations					
Additional Fee is due if the animal is not desexed by 6 months	\$0.00	\$184.00		N	N

Annual Permits

Cat (not desexed by four months of age)	\$96.00	\$96.00		Y	N
Dangerous Dog	\$230.00	\$230.00		Y	N
Restricted dog	\$230.00	\$230.00		Y	N
Annual Permit - Late Fee	\$22.00	\$22.00		Y	N

Companion Animal General and Pound Fees

Surrendered Companion Animal	\$150.00	\$250.00	per animal	N	N
Adoption of Companion Animal	\$150.00	\$150.00	per animal	N	N
Adoption of animal from pound includes microchipping but not registration fees. Applies for both de-sexed and non-de-sexed animals					
Destruction of dog or cat		Cost + 20%	per animal	N	N
Impounding Fee (dog/cat)	\$90.00	\$90.00	per day	N	N
Dangerous Dog signs, muzzles and collars		Full Cost		N	N

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Release of animal from pound

Handling Fee	\$50.00	\$50.00	per animal	N	N
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Companion Animal released from custody of Ranger or Ranger vehicle

Handling Fee	\$50.00	\$50.00	per animal	N	N
By arrangement with Ranger					

Companion Animal Micro Chipping

Microchipping Companion Animal	\$80.00	\$85.00	per animal	N	N
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Unattended Property (s55 Public Spaces (Unattended Property) Act 2021)

Animals (other than companion)

Walking or transporting an animal	Full transport costs			N	N
Veterinary care fee	Full cost per animal			N	N
Horses/Cattle	\$70.00	\$80.00	per animal	N	N
Sheep/Goats	\$45.00	\$50.00	per animal	N	N
Other Animals	\$45.00	\$50.00	per animal	N	N
Loss or damage attributable to an animal	Full Cost			N	N
Administration Fee	\$185.00	\$270.00	per each of the following service of notice, administration of action taken and / or impounding animal.	N	N

Class 1 item

Transporting an item	Full transport costs			N	N
Storing an item	\$45.00	\$50.00		N	N
Administration Fee	\$185.00	\$270.00	per each of the following service of notice, administration of action taken and / or impounding animal.	N	N

Class 2 item

Transporting an item	Full transport costs			N	N
Storing an item	\$130.00	\$150.00	per day	N	N

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Class 2 item [continued]

Administration Fee	\$185.00	\$270.00	This fee is amended to pick up on all of the administration costs which Council incurs in the execution of its duties under theper each of the following service of notice, administration of action taken and / or impounding animal.	N	N
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Class 3 item

Transporting an item	Full transport costs			N	N
Storing an item	\$45.00	\$50.00	per day	N	N
Administration Fee	\$185.00	\$270.00	per each of the following service of notice, administration of action taken and / or impounding animal.	N	N

Waste Services

It is the responsibility of residents and commercial customers to look after their bins. If a bin goes missing it is up to the resident/business owner to find it. Each bin has a unique serial and/or chip number which can be provided to assist with finding the missing bin. If the missing bin is not found it needs to be replaced at the cost of the resident/business owner.

Replacement bin costs are as per adopted fees and charges.

Council must be contacted to arrange payment. Council may not deliver the replacement bin until payment has been received. If the missing bin is found after the resident has paid for a replacement Council will refund the replacement cost and collect the replacement bin.

Any waste and recycling bins that are damaged by residents, tenants, or business owners will need to be replaced at the cost of the resident/business owner. Damage may include, but is not limited to, melting with hot ash, private vehicular damage etc.

Replacement charges are per adopted fees and charges. Council must be contacted to arrange payment and delivery of a replacement bin. MGB = Mobile Garbage Bin

Council will only collect waste and recycling bins that have been issued by Council.

For major commercial waste and recycling collection contracts, the General Manager has the authority to negotiate a competitive price that does not create a financial loss for Council.

In-kind support for events must be requested in advance, as per the Council Donation and Sponsorship process.

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Commercial Waste. GST Exempt

Out of Hours Emergency Call Out		Cost + 30%		N	N
Commercial Waste Collection 240L Bin - per bin collected	\$17.00	\$18.00	per collection	N	N
where applicable					
Commercial Recycling Collection 360L Bin - per bin collected	\$20.00	\$21.00	each	N	N
where applicable					
Commercial Waste Collection per m3 660 Litre and 1100 litre skips	\$63.00	\$66.00	per m3	N	N
Commercial Recycling Collection per m3 660 Litre and 1100 litre skips	\$49.00	\$52.00	per m3	N	N

Sale Items

Products for Composting & Worm Farming		Cost + 30%		N	N
Replacement Bin for Kerbside Collection Areas		Cost + 30%	each	N	N
Kitchen Caddy	\$20.00	\$21.00	each	N	Y
Kitchen Caddy – Biobags	\$0.00	\$0.00	per roll	N	Y
Compost Screened) Cubic Metre	\$45.00	\$47.00	m3	N	Y
All trailers must have a tarpaulin cover or equivalent.					
Compost (Screened) (Tonne)	\$65.00	\$68.00		N	Y
Used Cooking Oil (per 20Lt drum)	\$15.00	\$16.00		N	Y

Hire of Bins for Events/Functions

Delivery and Return of up to 4 x 1100L Waste Bins. Additional bin deliveries charged by the number of additional loads.	\$145.00	\$150.00	per service	N	Y
Charge per 1100 Lt Recycling Bin Service	\$73.00	\$77.00		N	Y
Charge per 1100 Lt Waste Bin Service	\$90.00	\$95.00		N	Y
Charge per contaminated recycling bin (240 litre)	\$40.00	\$42.00	per bin	N	Y
Charge per contaminated recycling bin (360 litre)	\$60.00	\$63.00		N	Y
Charge per recycling bin pick up/service (240 Lt)	\$16.00	\$17.00	per bin	N	Y
Charge per recycling bin service/pickup (360 Lt)	\$24.00	\$25.00		N	Y
Charge per waste bin service/pick up (240 Lt)	\$40.00	\$42.00	per bin	N	Y
Delivery and return of up to 20 x 240 or 10 x 360L bins. Additional bin deliveries charged by the number of additional loads.	\$95.00	\$100.00	per service	N	Y

Hire of Garbage Skips - Commercial Collections

Commercial Customers Only

1,100L Sulo Bin	\$436.00	\$459.00	per annum	N	Y
660L Sulo Bin	\$230.00	\$242.00	per annum	N	Y
Key Deposit	\$100.00	\$100.00	per replacement	N	Y

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Other Charges

"A Trade/Non-public weighbridge is a Weighbridge that is used for buying or selling goods to determine freight or other charges, or to determine any tax. That is not available to the public at all times." National Measurement Act 1960 and National Trade Measurement Regulation 2009.

Additional Waste/Recycling bin collection due to environmental threat	\$50.00	\$53.00	per bin	N	N
Any resident that places a waste or recycling bin out for collection on the wrong collection day which can cause an environmental threat of the contents escaping, at the determination of the waste collection staff, that needs to be emptied, will be emptied at a rate specified in section 22 of the fees and charges and be billed to the owner. The details of the bin will be sent to compliance for follow up action.					
Weighbridge Vehicle weighs (No longer available)	\$0.00	\$0.00	per vehicle	N	Y

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Waste Disposal Charges at Council Domestic Collection Points

Waste: Household Domestic Waste. GST Exempt

Waste Disposal Charges at Council Waste Facilities

1. A weighbridge is utilised to determine charges at Jindabyne & Cooma landfills.

2. The conversion rates for the following products are:

- Mixed unsorted waste 1m3 = 0.33t
- Concrete 1m3 = 1.5t
- Bricks, tile rubble 1m3 = 1.2t
- Wood/timber 1m3 = 0.3t
- Mixed Builders Waste 1m3 = 0.43t
- Reprocessed concrete 1m3 = 1.7t
- Green Waste 1m3 = 0.15t

These rates are used to convert Councils price per tonne to cubic metre for Councils waste sites where there is no weigh bridge.

3. Definition of Household Waste is defined as putrescible waste and recycling that is generated from the day to day running of a residential household. Household waste does not include construction or demolition waste, mattresses, tyres, computer monitors/televisions, and or batteries.

4. A landfilling fee may not apply to waste that is deemed by the landfill attendant to be recyclable and is properly sorted. Where waste is clearly recyclable and is not sorted a mixed waste fee will apply.

5. Asbestos is not accepted at Bombala & Delegate or the Transfer Stations.

6. Plasterboard is charged as Mixed Building waste (no Asbestos).

7. Under POEO (Waste) Regulations 2014, Council can no longer offer mulched woodchip product received for sale to the public unless it is processed as per the Fertilisers Act 1985. Council currently does not have approvals or the facility to conduct 'composting processes' of these products. Therefore, charges will apply for Green Waste received at waste facilities (including but not limited to pre mulched woodchips) from commercial and domestic sources .

8. VENM containing 150mm particles or larger will be charged as rubble. What is VENM - Virgin Excavated Natural Material. The Protection of the Environment Operations Act 1997 (POEO Act) defines virgin excavated natural material (VENM) as: 'natural material (such as clay, gravel, sand, soil or rock fines):

- (a) that has been excavated or quarried from areas that are not contaminated with manufactured chemicals, or with process residues, as a result of industrial, commercial, mining or agricultural activities; and
- (b) that does not contain any sulfidic ores or soils or any other waste

9. Council charges a standard price for mattresses regardless of size as the recycler that collects those charges Council a flat rate regardless of size.

10. In a severe storm event Council may accept green waste for a specified period, determined by Council, at no cost.

11. In the event of the E-Waste stewardship program no longer supporting Snowy Monaro Regional Residents, Council reserves the right to commence charging for any E-Waste received at Council Waste Facilities.

12. Any customer that is abusive to Council staff or does not follow staff directions at any of Councils' waste facilities may be refused entry and may be banned from using Councils' waste facilities in the future.

13. Under POEO (Waste) Regulation 2014, Tractor and Heavy plant tyres over 1.5m will not be accepted at any Snowy Monaro Regional Council Waste Facilities.

14. Due to State Government legislation, any product containing refrigerant taken to a waste facility will be charged a fee for the degassing of the unit. An exemption from the fee will be granted if the person disposing of the unit can demonstrate that it has been degassed by an authorised technician.

15. For those clients that wish to dispose of waste and receive a monthly invoice an application for debtor account is required prior to disposing waste at Councils waste facilities. Fees are invoiced monthly and non-payment within Councils terms may result in the suspension of account until outstanding amounts are paid. Invoice Terms are 14 days. An overdue fee will be charged for all reminder notices on overdue accounts. (Refer to revenue policy).

16. Michelago & Smith's Road Collection Points - Council will only accept domestic quantities of household mixed unsorted waste and recyclables.

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Waste: Commercial or Unsorted Waste

Minimum Charge	\$5.00	\$6.00	each	N	Y
Domestic Waste – 120L Bin	\$10.00	\$11.00	each	N	Y
Domestic Waste – 240L Bin	\$18.00	\$19.00	each	N	Y
Domestic Waste per Tonne	\$195.00	\$205.00	per tonne	N	Y
Commercial Waste per Tonne	\$245.00	\$258.00	per tonne	N	Y
Only accepted at Cooma & Jindabyne Facilities					
Domestic Waste per m3	\$65.00	\$68.00	per m3	N	Y
Commercial Waste per m3	\$78.00	\$82.00	per m3	N	Y
Unsorted Waste - per tonne	\$500.00	\$600.00	per tonne	N	Y
Unsorted Waste - per m3 (Where there is no weighbridge, cubic metres will be applied)	\$125.00	\$150.00	per m3	N	Y
Contaminated Recycling - per tonne	\$458.00	\$482.00	per tonne	N	Y
Contaminated Recycling - per m3 (Where there is no weighbridge, cubic metres will be applied)	\$55.00	\$58.00		N	Y
Rubber Waste (other than tyres) per Tonne	\$240.00	\$252.00	per tonne	N	Y
Tyres only accepted at Bombala, Cooma & Jindabyne Facilities					

Bombala, Cooma and Jindabyne Landfills | Tyres

Small Tyres (4WD/passenger vehicles & motorbikes)	\$13.00	\$14.00	each	N	Y
Medium Tyres (Bobcat, light truck, small tractor & supersingle)	\$39.00	\$41.00	each	N	Y
Large Tyres (MR & HR Truck)	\$0.00	\$50.00		N	Y
Extra Large Tyres (large tractor, earthmoving)	\$230.00	\$242.00	each	N	Y

Construction & Demolition

VENM (Virgin Excavated Natural Material, ENM (Excavated Natural Material) (as defined by POEO).	No charge		N/A	N	Y
VENM/ENM will be accepted if certified to be compliant with EPA guidelines and documentation provided to Council.					
Soil Unclassified - per tonne (contains material less than 100mm diameter)	\$40.00	\$42.00		N	Y

Weighbridge Charges - Cooma & Jindabyne

Cooma and Jindabyne weighbridge facilities are deemed as Trade/Non-Public weighbridges and are therefore unable to issue vehicle weigh tickets for the purpose of just weight or registration purposes.

Concrete/Bricks/Rock - per tonne	\$90.00	\$95.00	per tonne	N	Y
Construction and Demolition Landfill Only	\$0.00	\$307.00	Per Tonne	N	Y
Construction and Demolition Landfill Only	\$0.00	\$78.00	Per Cubic Metre	N	Y
Plasterboard - uncontaminated - Jindabyne Landfill ONLY - per tonne	\$170.00	\$179.00	per tonne	N	Y

Cubic Metre Charges - Bombala

Concrete/Bricks/Rock	\$216.00	\$227.00	per m3	N	Y
Construction and Demolition Landfills Only - Per Cubic Metre	\$278.00	\$292.00	per m3	N	Y

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Recyclables

Larger quantities of Commercial Co-mingle Recycling (m3), and Commercial – Co-Mingled Recycling (tonne). loose material only, not compacted. Will only be accepted at Cooma and Jindabyne landfill sites depending on space available in recycling bay areas.

Car bodies – Free of Fluids	No charge		N/A	N	Y
Car bodies – Containing Fluid Not Accepted			each	N	Y
Whitegoods (with verification of refrigerant removed) (Not containing Refrigerant)	No charge		N/A	N	Y
Whitegoods (without verification of refrigerant removed) (Bombala, Cooma and Jindabyne Landfills Only)	\$25.00	\$26.00	per unit	N	Y
Items such as fridges, freezers and air conditioners are required to have the refrigerants gas removed prior to disposal. Where such an item does not have verification that gas has been removed, a fee will be charged to cover the cost of degassing.					
Scrap Metal	No charge		N/A	N	Y
Batteries (including car & truck) including Car & Truck	No charge		N/A	N	Y
Domestic - Co-Mingled Recycling - up to 120L Bin	\$0.00	\$0.00		N	Y
Domestic - Co-Mingled Recycling - up to 240L Bin	\$0.00	\$0.00		N	Y
Domestic - Co-Mingled Recycling - Up to 360L Bin	\$0.00	\$0.00		N	Y
Domestic - Cooking Oil, Motor Oils, Other Oils	No Charge			N	Y
Commercial - Cooking Oil, Motor Oils, Other Oils (per drum)	\$4.00	\$5.00		N	Y
Domestic - Co-Mingled Recycling, (tonne), loose material only, not compacted	\$68.00	\$72.00		N	Y
Domestic - Co-Mingled Recycling (m3), loose material only, not compacted.	\$15.00	\$16.00		N	Y
Commercial - Co-Mingled Recycling (m3), loose material only, not compacted.	\$47.00	\$49.00		N	Y
Commercial - Co-Mingled Recycling (tonne), loose material only, not compacted..	\$221.00	\$232.00		N	Y

Electronic Waste

If the E-Waste Stewardship program no longer supports Snowy Monaro residents, Council will charge per item of E-Waste.

E-Waste – Under Stewardship Program (Domestic Sourced only) Cooma, Jindabyne & Bombala Only	No charge		each	N	Y
E-Waste – without Stewardship Program (per item) Cooma, Jindabyne & Bombala and Transfer Stations	\$10.00	\$10.00	per item	N	Y

Green Waste

Weighbridge Charges - Cooma & Jindabyne

Domestic Green Waste, per tonne (up to 300mm diameter)	\$84.00	\$88.00	per tonne	N	Y
Commercial Green Waste, per tonne (up to 300mm diameter)	\$86.00	\$90.00	per tonne	N	Y

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Cubic Metre Charges - Bombala, Cooma, Jindabyne & Transfer Stations

Domestic Green Waste, per m3 (up to 300mm diameter)	\$23.00	\$24.00	per m3	N	Y
minimum charge					
Commercial Green Waste, per m3 (up to 300mm diameter)	\$24.00	\$25.00	per m3	N	Y

Other Waste

Not Accepted at Transfer Stations

Dead Animal – Small Dog/Cat	\$24.00	\$25.00	per animal	N	Y
Dead Animal – Medium Sheep/Calf/Goat	\$44.00	\$45.00	per animal	N	Y
Dead Animal – Large Cow/Horse	\$57.00	\$60.00	per animal	N	Y
Offal and any animal by product	\$54.00	\$57.00		N	Y
Dewatered Bio solids/Contaminated Soil - per tonne	\$245.00	\$250.00		N	Y
Soil analysis reports are to be provided to Council outlining type of contamination and levels prior to disposal of material – Council reserves the right to not accept material based on type of contamination and/or levels – Council does not provide soil analysis. Bio solids must be dewatered and spadeable.					
Mattresses – All sizes (innerspring) Bombala, Cooma and Jindabyne Landfill ONLY	\$47.00	\$49.00	each	N	Y
Mattresses – All Sizes (foam) Bombala, Cooma and Jindabyne Landfills ONLY	\$26.00	\$27.00	each	N	Y
Mattresses - Commercial Quantity (innerspring) - Bombala, Cooma and Jindabyne Landfills ONLY	\$67.00	\$70.00		N	Y
Mattresses - Commercial Quantity (foam) - Bombala, Cooma and Jindabyne Landfills ONLY	\$56.00	\$59.00		N	Y

Bombala Waste Facility (only)

Dewatered Bio-solids/Contaminated Soil, per m3	\$367.50	\$372.00	per m3	N	Y
Soil analysis reports are to be provided to Council outlining type of contamination and levels prior to disposal of material – Council reserves the right to not accept material based on type of contamination and/or levels – Council does not provide soil analysis.					

Cooma & Jindabyne Waste Facilities (Only)

Asbestos – Minimum	\$38.00	\$40.00	minimum	N	Y
Asbestos - Bonded - per tonne	\$286.00	\$301.00		N	Y
Asbestos - Friable	\$370.00	\$389.00		N	Y

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Operations & Infrastructure Management

Property & Infrastructure Management

Applications for Public Land/Road Reserves

Application Fee for Granting of a Lease/Licence/ Encroachment/Construction of a Road Reserve	\$215.60	\$225.00	per application	N	N
Lease or Licence of Council Parking Space for EV charging bay (Approved at the absolute discretion of Council)	Annual fee at market value.			N	Y
Application for Easement or Other Dealing over Council Land	\$215.60	\$225.00	per application	N	N
Public Land Use Application Fee	\$0.00	\$125.00	per application	N	Y
Footway Dining - relative to adjoining food business premises – Jindabyne and Cooma	\$0.00	\$50.00	per m2 per annum	N	N
Footway Dining - relative to adjoining food business premises – All other Towns and Villages	\$0.00	\$120.00	per annum	N	N
Street Vending - relative to adjoining business premises – Jindabyne and Cooma	\$0.00	\$320.00	per annum	N	N
Street Vending - relative to adjoining business premises – All other Towns and Villages	\$0.00	\$80.00	per annum	N	N
Street Stalls – Charity / Fundraising – No fee				N	N
No Fee - Stall holders will still need to make application and provide public liability insurance details.					
Busking Permit - nonprofessional annual permit for busking at Council allocated sites	\$0.00	\$50.00	per annum	N	N
Busking Events – Event application processing fee applies	General event application processing fees apply.		per application/ event	N	N
Application for Owners Consent for DA	\$55.00	\$60.00	per application	N	N
Application for Owners Consent for DA – Not for Profit Organisation	\$15.00	\$15.00	per application	N	N
Application for Road Reserve Closure	\$225.00	\$235.00	per application	N	N
Application for Sec 54 Certificate	\$175.00	\$185.00	per application	N	N
Classification of Public Land					
Application to Investigate Proposed Use of Public Land	\$225.00	\$235.00	per application	N	N
Application to Investigate Proposed Use of Public Land – Not for Profit Organisation	\$25.00	\$25.00	per application	N	N
Section 138 Application and Administration Fee (under Section 138 of the Roads Act 1993) - Non-DA Works	\$230.00	\$240.00		N	N
Section 138 Works Bond	\$665.00	\$700.00		N	N

Lease/Licence of Public Land/Road Reserve

Daily rate	60.00 + 6.50m2		per day	N	N
Impounding/retrieval fee	\$210.00	\$220.00	per retrieval	N	N
Lease of Airspace	Determined by Valuation. Minimum Fee \$700			N	Y

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Lease/Licence of Public Land/Road Reserve [continued]

Use of Council Land in Association with Development Works e.g. storage of building materials, where materials cannot be confined to site or scaffolding and hoardings.	\$1.20 per week per 1m2 or part			N	N
Plan Preparation Fee	\$160.00	\$170.00	per hour	N	Y

Consultancy

General Consultancy Covers cost of services provided by professional staff, during normal business hours. Where services are required outside of business hours, additional costs incurred by Council will be added to the hourly rate.	\$155.00	\$165.00	per hour	N	Y
Surveying Services Includes staff member to operate survey equipment, hire of equipment, and vehicle	\$200.00	\$210.00	per hour	N	Y
Manager of Resource & Waste Services (per hour) Council pricing reflects nature of service, costs and classification of clients	\$190.00	\$200.00	per hour	N	Y

Private Works

20.0% on full Cost of the works, excluding plant which is charged as per the fees & charges. The Full Cost includes the following on-cost allocations: Wages and Salaries 40% Materials 40%.

Private Works Quotation provided. Payment in full required before works undertaken in accordance with Council Policy.	Cost + 20%	minimum	N	Y
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Labour Hire

Construction worker 2	\$75.00	\$80.00	per hour	N	Y
Team leader	\$95.00	\$100.00	per hour	N	Y
Overtime rate 4hr minimum charge	\$110.00	\$115.50	per hour	N	Y

Sales

Quarry Products Available Products: NGB, DGB, Gabion/Mattress Rock, Blast Rock, Reject Material	Cost + 20%	per tonne	N	Y
Store Purchases Purchases of materials from Stores	Market Value Last year fee Cost + 40%		N	Y

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Plant Hire

The below rates are used for the purpose of preparing quotations. Variations to these rates may be used to suit a range of circumstances.

Notes:

- 1 Rates include Operator unless otherwise indicated. All plant to be hired with Council Operator.
- 2 Minor plant not for private hire.
- 3 Additional Operator costs will apply for overtime.
- 4 Minimum charges - Where hourly rates apply, minimum hire is 1 hour. Where daily rates apply, minimum hire is 1/2 day.
- 5 Hire period to apply from time plant leaves depot/job until it returns.
- 6 Transport arranged by Council float - see charges for "Prime Mover Float" under Major Plant.
- 7 Quotations supplied are valid for 30 days from date of offer.
- 8 Travelling costs and/or accommodation will be charged if applicable.
- 9 All plant hire costs include fuel and insurance.
- 10 Minimum Hire Charge \$50

Major Plant

Bobcat + Attachments	\$126.00	\$133.00		N	Y
Excavator 22T	\$164.00	\$173.00	per hour	N	Y
Roller 2.5T	\$94.00	\$99.00	per hour	N	Y
Mini-Excavator 1.6T	\$115.00	\$121.00	per hour	N	Y
Light Vehicles	\$34.00	\$36.00	per hour	N	Y
Street Sweeper	\$169.00	\$178.00	per hour	N	Y
Roller Multi-Tyre 24T	\$123.00	\$129.00	per hour	N	Y
Smooth Drum Roller 12T	\$138.00	\$145.00	per hour	N	Y
Amenities Caravan	\$145.00	\$153.00	per day	N	Y
Elevated Work Platform	\$138.00	\$145.00	per hour	N	Y
Jetmaster Tar Truck	\$177.00	\$186.00	per hour	N	Y
Includes 2 operators plus tools. Materials Extra.					
Flocon Truck	\$177.00	\$186.00	per hour	N	Y
Includes 2 operators plus tools. Materials Extra.					
Mobile Toilet Block	\$307.00	\$323.00	per day	N	Y
Maximum hire – one week block.					
Tipper 13T	\$156.00	\$164.00	per hour	N	Y
Tipper 8T	\$115.00	\$121.00	per hour	N	Y
Tipper 6T	\$115.00	\$121.00	per hour	N	Y
Tipper 3.5T	\$115.00	\$121.00	per hour	N	Y
Tipper 2T	\$99.00	\$104.00	per hour	N	Y
Tipper/Crane 3T	\$115.00	\$121.00	per hour	N	Y
Non-Tipping Truck 4T	\$106.00	\$112.00	per hour	N	Y
Non-Tipping Truck 6T (Wastewater)	\$115.00	\$121.00	per hour	N	Y
Prime Mover Float	\$215.00	\$226.00	per hour	N	Y
12 Seater Bus	\$159.00	\$167.00	per day	N	Y
Grader	\$214.00	\$225.00	per hour	N	Y
Mower Ride-on	\$123.00	\$129.00	per hour	N	Y

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Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Major Plant [continued]

Backhoe	\$126.00	\$133.00	per hour	N	Y
Loader	\$159.00	\$167.00	per hour	N	Y
Tractor	\$174.00	\$183.00	per hour	N	Y
Forklift (2-5 Tons)	\$135.00	\$142.00	per hour	N	Y
Trailer Road Broom	\$60.00	\$63.00	per hour	N	Y
Hyster Grid Roller	\$26.00	\$27.00		N	Y
HR Water Cart	\$172.00	\$181.00		N	Y

Miscellaneous Hire

Overtime rate	Nominated rates + 30.00 (Minimum Charge of 4 hours)		per hour	N	Y
Minimum Charge of 4 hours					
Pavement Print / Sports field paint line marker	\$155.00	\$163.00	per hour	N	Y
Material costs extra.					
Mobile Air Compressor and attachments	\$141.00	\$148.00	per hour	N	Y
Weed Spray Trailer Unit	\$84.00	\$88.00	per day	N	Y
Concrete Road Saw	\$100.00	\$105.00	per hour	N	Y
Sewerjett Ranger	\$274.00	\$288.00	per hour	N	Y
Dual Axle Plant Trailer (2T)	\$18.00	\$19.00	per hour	N	Y
Ring Coupling Air Brake					
Hygiene trailer	\$39.00	\$41.00	per hour	N	Y
Tag Plant Trailer	\$72.00	\$76.00	per hour	N	Y
Post Hole Auger T.P.L	\$32.00	\$34.00	per hour	N	Y
Not for hire without Council Tractor					
Mower Ext Arm	\$45.00	\$47.00	per hour	N	Y
Not for hire without Council Tractor					
Aerovator	\$115.00	\$121.00	per hour	N	Y
Not for hire without Council Tractor					
Super Spreader T.P.L	\$32.00	\$34.00	per hour	N	Y
Not for hire without Council Tractor					
Slasher up to 1800mm	\$32.00	\$34.00	per hour	N	Y
Not for hire without Council Tractor					

Traffic Control Equipment

Security deposit for all equipment hire	10% of expected hire costs- All plant & equipment must go with a Council Operator		N	Y
Minimum Deposit \$55				
Charge for non-returned item	Cost + 30%	per item	N	Y

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Traffic Control Equipment [continued]

Witches hat	\$4.00	\$4.20	per day	N	Y
Hire for Community Events only					
Barricade board	\$4.00	\$4.20	per day	N	Y
Hire for Community Events only					
Road signs	\$8.00	\$8.50	per day	N	Y
Flashing light	\$8.00	\$8.50	per day	N	Y
Water filled barrier	\$8.00	\$8.50	per day	N	Y
Suitable for pedestrian control only. Supplied dry.					
50m roll Safety fencing	\$35.00	\$37.00	per day	N	Y
Minimum 2 days hire					

Facilities

Key Deposit	\$56.00	\$59.00	per key	N	N
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Sport & Recreation

Hirers of Council Facilities are expected to leave the facilities tidy. If adequate waste management is not undertaken Council will charge the organisers for the disposal of rubbish. These Fees do not include any additional Application Fees (Refer Environmental Services 11.2). Bonds for Events are charged through the DA.

Cooma Regional Sports Centre

The fees and charges as set are payable on booking the centre via Booka that is accessible on the Council webpage. Reference to kiosk and spectator fees is clarified in the abbreviations. A competition day refers to a large booking, state or regional level with multiple teams and clubs. These two fees are only applicable dependent on the event, not in the case of a regular access. For regular bookings outside of a competition as specified above, the kiosk is available free of charge to groups and clubs and there is no fee on these occasions for spectator entry.

Commercial and Community Fees

Commercial - Half Court	\$115.00	\$115.00	per hour	N	Y
Community - Half Court	\$57.50	\$30.00	per hour	N	Y
Commercial - Full Court	\$230.00	\$230.00	per hour	N	Y
Community - Full Court	\$55.00	\$55.00	per hour	N	Y
Casual Hire (excl Outdoor Courts)	\$7.00	\$7.00	per player, per court	N	Y
Commercial - Outdoor Court	\$30.00	\$30.00	per hour	N	Y
Community - Outdoor Court	\$20.00	\$20.00		N	Y

Indoor Fees

Basketball/Netball/Volleyball/Futsal (non-FIFA) Competition	\$55.00	\$55.00	Per Court, Per Hour	N	Y
Futsal – Main (FIFA) Futsal Court (Excluding Competition Days as POA)	\$55.00	\$55.00	Per Court, Per Hour	N	Y
Pickle Ball Casual Fee	\$7.00	\$7.00	per person	N	Y
Badminton Casual Fee	\$7.00	\$7.00	per person	N	Y

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Other Fees Applicable

Access Fob	\$55.00	\$55.00	per season	N	Y
Meeting Room	\$45.00	\$45.00	per hour	N	Y
Equipment Hire	\$12.00	\$13.00	per item, per hour	N	Y
Kiosk - Weekday (Competition Days)	\$350.00	\$350.00	flat rate	N	Y
Kiosk - Weekend (Competition Days)	\$400.00	\$400.00	flat rate	N	Y
Spectator Fee (Competition Days)	\$6.00	\$6.00	per person	N	Y
Competition Days	Price on Application			N	Y

Mountain Bike Trail Events

Per area Mt Gladstone, Mill creek, Hatchery bay, other shared trails.

Commercial event	\$10.00	\$10.00	per head	N	Y
Local Club events	\$5.00	\$5.00	per head	N	Y
Shuttles, coaching and tours	\$2.00 per rider capped at \$300 per annum			N	Y

Sporting Fields & Showgrounds

Junior Sports Teams under 18 years exempt from all ground hire fees. Floodlight usage fees still apply for Junior Sports.

Animal Yards (All Grounds)	\$30.50	\$32.00	per day	N	Y
All Grounds - Amenities fee	\$65.00	\$65.00	per day	N	Y
Amenities Charge	\$0.00	\$12.00	per hour	N	Y
Netball Courts - Per Day	\$34.50	\$34.50		N	Y
Netball Courts - Per Season	\$208.00	\$208.00		N	Y
Tennis Courts - Per Hour	\$11.75	\$12.40		N	Y
Tennis Courts - Per Day	\$49.00	\$49.00		N	Y
Tennis Courts - Per Season	\$207.50	\$208.00		N	Y
Bolaro Street Cooma - Indoor Sports Centre	\$29.00	\$35.00	Casual per hour	N	Y

Floodlights (All Grounds - Unless specified)

Ovals - 4 Posts - per hour	\$50.00	\$50.00	hour	N	Y
Ovals - 2 Posts - per hour	\$25.00	\$25.00	hour	N	Y
Netball lights	\$29.50	\$29.50	hour	N	Y
Tennis lights	\$24.00	\$25.00	hour	N	Y

Adaminaby Sporting Field

Adaminaby showground/Sporting Fields including toilets	\$12.00	\$12.00	per hour	N	Y
Adaminaby Showground/Sporting Fields including toilets	\$54.50	\$57.00	per day	N	Y
Adaminaby Showground/Sporting Fields including toilets	\$207.50	\$208.00	per season	N	Y

Berridale Sporting Field

Sporting Field	\$437.00	\$437.00	per season	N	Y
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Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Berridale Sporting Field [continued]

Sporting Field	\$60.50	\$63.50	per day	N	Y
Oval	\$0.00	\$21.00	per hour	N	Y

Bombala Racecourse & Recreation Ground

Sporting Field	\$20.00	\$20.00	per hour	N	Y
Ground Hire	\$590.00	\$590.00	per season	N	Y
Ground Hire	\$23.50	\$23.50	per hour	N	Y
Ground Hire	\$142.00	\$142.00	per day	N	Y

Bombala Showground

CWA Room	\$30.50	\$31.00	per night	N	Y
CWA Room	\$24.00	\$24.00	per day	N	Y
Decorating Hall	\$34.50	\$34.50	per night	N	Y
After 6pm					
Decorating of Hall	\$27.00	\$27.00	per day	N	Y
Kitchen Hire	\$140.00	\$140.00	per day or night	N	Y
Day - Up to 6pm. Night - 6pm onwards					
Supper Room	\$77.50	\$77.50	per day up to 6pm	N	Y
Supper Room	\$92.50	\$92.50	per night from 6pm onwards	N	Y
Day - Up to 6pm					
Supper Room	\$39.00	\$39.00	per hour after midnight	N	Y
Hall	\$116.50	\$116.50	per night	N	Y
Night - 6pm onwards					
Main Hall	\$103.00	\$103.00	per day	N	Y
Day - Up to 6pm					
Main Hall	\$51.00	\$51.00	per hour after midnight	N	Y
After midnight					
Youth Club (used by Youth)	\$13.00	\$13.00	per day	N	Y
Day - Up to 6pm					
Youth Club - Night 6pm onwards	\$77.50	\$77.50	per night	N	Y
Night - 6pm onwards					
Youth Club	\$62.00	\$62.00	per day	N	Y
Day - Up to 6pm					
Hire of Heaters	\$39.00	\$39.00	per hour	N	Y
Hire of Kiosk including BBQ	\$49.00	\$49.00	per day	N	Y
Plus BBQ					

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Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
Bombala Showground [continued]					
Hire of Kiosk - not including BBQ Not including BBQ	\$18.50	\$18.50	per day	N	Y
Hall – Commercial Hire Profit Making Organisations	\$271.00	\$271.00	per day	N	Y
Rubbish removal	Reimburse Committee Expense			N	Y
Deposit/Bond (Refundable) - Aligned charge for all halls To be paid 2 weeks prior to event	\$353.50	\$353.50	refundable	N	Y
Supper Room/Youth Club After Midnight	\$39.00	\$39.00	per hour	N	Y
Bombala Ground Hire					
Showground Only Day-to to 6pm	\$139.50	\$140.00	per day	N	Y
Showground Only	\$92.50	\$93.00	per night	N	Y
Community Events					
Bike Show Grounds Only	\$194.50	\$204.50	per day	N	Y
Senior Football Fee	\$874.00	\$875.00	per season	N	Y
Bombala Show	\$322.00	\$339.00	per event + power	N	Y
Grounds – Commercial Hire	\$234.50	\$246.50	per event + power	N	Y
Profit Making Organisations					
General Events					
Chairs (outside hire)	\$3.20	\$3.20	each	N	Y
Tables (outside hire)	\$13.00	\$13.00	each	N	Y
Crockery Hire (outside hire)	\$1.10	\$1.10	per piece	N	Y
Sporting Field	\$12.00	\$12.00	per hour	N	Y
Netball/Pony Club/Sports Clinics/Other Events	\$49.00	\$49.00	per day	N	Y
Netball	\$43.50	\$43.50	per night	N	Y
Night - 6pm onwards. Floodlights are an additional charge					
Netball Courts	\$212.00	\$212.00	per season	N	Y
Netball Courts	\$424.00	\$424.00	annual	N	Y
Miscellaneous					
Bombala Tennis Club					
Lights	\$24.00	\$24.00	per day	N	Y
Court Hire	\$12.50	\$12.50	per hour	N	Y
Court Hire	\$70.50	\$70.50	per day	N	Y
Court Hire	\$213.00	\$213.00	per season	N	Y

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Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Bombala Tennis Club [continued]

Court Hire	\$425.00	\$425.00	annual	N	Y
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Bredbo Recreation Ground

Sporting Field	\$213.00	\$216.00	per season	N	Y
Sporting Field	\$20.00	\$21.00	per hour	N	Y
Sporting Field	\$54.50	\$57.50	per day	N	Y

Camping

Camping to be administered by event organiser camping only permitted in conjunction with events.

Cooma Fields & Grounds

Activities other than sports designated for a particular facility – Deposit/Bond (Refundable)	\$350 + facility fee			N	N
Whole facility excluding MFC	\$730.00	\$730.00	max 2 days	N	Y
Applicable Grounds Only					
Equestrian Show Jumping Events	\$545.00 per day		per day	N	Y
	Last year fee \$545.00 per day + fee for ground/field				
Rodeo – Arena Only	\$65.50	\$14.00	per hour	N	Y
Camping with events over 30 campers	\$700.00	\$700.00	per day	N	Y
Damage to Sports Ground and/ or Facilities	Full Cost Recovery		per hour	N	Y

Cooma Showground

Showground	\$24.00	\$25.00	per hour	N	Y
Showground	\$140.00	\$140.00	per day	N	Y
Rodeo Arena	\$67.50	\$70.00	per day	N	Y
Camping with event under 30 campers	\$300.00	\$300.00		N	Y
Cooma Showground Season Fee	\$874.00	\$875.00		N	Y
Outdoor Bar	\$0.00	\$60.00		N	Y
Amenities Charge	\$0.00	\$0.00		N	Y

Dalgety Showground

Pavilion	\$58.50	\$58.50	per day	N	Y
Showground field only	\$12.00	\$12.60	per hour	N	Y
Showground-field only	\$70.50	\$70.50	per day	N	Y
Showground	\$424.00	\$446.00	per season	N	Y
Multi Purpose Building	\$12.00	\$12.50	per hour	N	Y
Hirer to provide own tea towels					
Multi Purpose Building	\$70.50	\$74.00	per day	N	Y
Whole Facility	\$212.00	\$223.00	per day	N	Y
BBQ Hut	\$58.50	\$61.50	per day	N	Y

Jindabyne Sporting Fields

Whole Facility	\$305.00	\$320.00	per day	N	Y
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Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Jindabyne Sporting Fields [continued]

Rodeo	\$545 + Refundable Deposit \$500		per event	N	Y
John Connors Sporting Field	\$24.00	\$25.00	per hour	N	Y
John Connors Sporting Field	\$140.00	\$140.00	per day	N	Y
John Connors Sporting Field	\$874.00	\$875.00	per season	N	Y
Soccer Field	\$17.00	\$18.00	per hour	N	Y
Soccer Field	\$87.50	\$87.50	per day	N	Y
Soccer Field	\$300.00	\$300.00	per season	N	Y
Amenities	\$60.00	\$60.00	per day	N	Y

Michelago Oval

Oval	\$54.50	\$57.50	per day	N	Y
Oval	\$205.00	\$216.00	per season	N	Y
Prior year fee reinstated per Council Resolution 123/400					
Oval	\$0.00	\$21.00	per hour	N	Y

Nijong Oval (Cooma)

Sporting Field	\$874.00	\$875.00	per season	N	Y
Sporting Field	\$24.00	\$25.00	per hour	N	Y
Prior year fee reinstated per Council Resolution 123/400					
Sporting Field	\$139.50	\$140.00	per day	N	Y

Nimmitabel Sportsground

Sporting Field	\$54.50	\$57.50	per day	N	Y
Sporting Field	\$205.00	\$216.00	per season	N	Y
Sporting Field	\$0.00	\$21.00	Per Hour	N	Y

Nimmitabel Showground

Sporting Field	\$560.00	\$560.00	per season	N	Y
Sporting Field	\$21.50	\$21.50	per hour	N	Y
Sporting Field	\$120.00	\$120.00	per day	N	Y
All Users					

Luncheon Pavilion

Luncheon Pavilion -Commercial Use	\$280.00	\$280.00	per day	N	Y
Whole Facility	\$560.00	\$560.00	per event	N	Y
Luncheon Pavilion	\$9.00	\$9.00	per hour	N	Y
Luncheon Pavilion	\$90.50	\$90.50	per day	N	Y

Pavilion

Main Pavillion- large green shed with internal toilets	\$9.00	\$9.00	per hour	N	Y
Main Pavilion	\$90.50	\$90.50	per day	N	Y
Main Pavilion	\$560.00	\$560.00	per season	N	Y
Main Pavilion -Commercial Use	\$280.00	\$280.00	Per day	N	Y

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Numeralla Sportsfield

Sporting Field	\$54.50	\$57.50	per day	N	Y
Sporting Field	\$207.50	\$218.50	per season	N	Y
Sporting Field	\$0.00	\$21.00	Per Hour	N	Y

Rotary Oval

Sporting Field	\$874.00	\$875.00	per season	N	Y
Sporting Field	\$24.00	\$25.00	per hour	N	Y
Sporting Field	\$139.50	\$140.00	per day	N	Y

Snowy Oval

Sporting Field	\$874.00	\$875.00	per season	N	Y
Sporting Field	\$24.00	\$25.00	per hour	N	Y
Sporting Field	\$139.50	\$140.00	per day	N	Y

Multi-Function Centre (Cooma)

Hire of chairs	\$2.50	\$2.50	each	N	Y
Subject to availability. Only for community events and delivery if required at plant & labour rates					
Hire of tables	\$5.50	\$6.00	each	N	Y
Subject to availability. Only for community events and delivery if required at plant & labour rates					

Non-Commercial

Any hire of the facility for the purpose of non-profit function by private hirers, non-profit organisations, community & sporting groups, schools & government organisations and registered charity organisations.

Hall & Toilets Only	\$42.00	\$42.00	per hour	N	Y
Hall & Toilets Only	\$362.00	\$362.00	per day	N	Y
Up to a 6 hour period					
Whole Facility	\$0.00	\$800.00	Per day (over 6 Hours)	N	Y
Day Catering	\$25.00	\$25.00	per hour	N	Y
Day Catering	\$211.00	\$211.00	per day	N	Y
Up to a 6 hour period					
Kitchen Hire	\$30.00	\$30.00	per hour	N	Y
Kitchen Hire	\$303.00	\$303.00	per day	N	Y
Up to a 6 hour period					

Commercial

Any hire of the facility by an individual or organisation for the purpose of operating a business or trade for their own profit.

Hall & Toilets Only	\$84.00	\$84.00	per hour	N	Y
Hall & Toilets Only	\$724.00	\$724.00	per day	N	Y
Up to a 6 hour period					
Day Catering	\$49.00	\$49.00	per hour	N	Y

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Commercial [continued]

Day Catering Up to a 6 hour period	\$422.00	\$422.00	per day	N	Y
Kitchen Hire	\$60.00	\$60.00	per hour	N	Y
Kitchen Hire Up to a 6 hour period	\$606.00	\$606.00	per day	N	Y

Cleaning Costs

Cleaning of the premises is the responsibility of the hirer, otherwise additional fees will apply.

Kitchen	\$120.00	\$120.00		N	Y
Day Catering	\$88.00	\$88.00		N	Y
Hall & Toilets	\$235.00	\$235.00		N	Y

Banners

Banner Space for Community Purposes Cooma and Jindabyne	\$50.00	\$50.00	per week	N	Y
Banner Space for Commercial Purposes Cooma and Jindabyne	\$196.00	\$196.00	per week	N	Y
Supply and install Flagpole	\$4,076.75	\$4,288.75	each	N	N
No GST is applicable where this amount is a donation.					
Cooma entry banner avenue		by negotiation	per application	N	N
Fee to cover costs of installation, removal and display of banners along the Highway. 10 banners in total.					

Sports

Junior Sports

All Fields	No charge	N/A	N	Y
Local Junior sport teams under 18 years are exempt from field hire fees. Floodlight usage fees still apply for junior sport.				
Interschool Matches	No charge	N/A	N	Y
School Carnivals	No charge	N/A	N	Y
Weekly Sport	No charge	N/A	N	Y

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Swimming Pools

Children under the age of 3 years are free with a full fee paying accompanying adult. Access is also free for people aged 75 years and over and those with an NDIS Companion Cards. No refund issued on season passes due to events out of Council's control such as natural disasters, global pandemic or pool contamination. If pools are required to close for the season post 60 days of operation, consideration to season pass holders will be given.

To receive a concession rate you must provide a current Government issued concession card or Seniors Card.

Council managed Swimming Pools are Jindabyne, Berridale and Adaminaby. Peak operating periods are 7am – 9am and 3pm until close. All contractors (Squad, Learn to Swim, Aerobics Instructors etc.) must register with Council prior to committing to any service provision. All bookings will be in accordance with the Fees and Charges and must be made via Council's booking platform Booka. For Learn to Swim and Squad, patrons must hold a session pass for example 10 Visit Pass, Season Pass etc. Payment on entry each week cannot be accepted due to the office being unattended at times. All passes will be punched on the Pool deck.

Swimming Pools may be required to close at short notice due to weather events and at times temperature, and/or if staffing requirements for safety cannot be fulfilled. Other occasions may include school carnivals, plant and equipment failures or due to hygiene reasons.

Cooma and Bombala Swimming Pools are under contract so operate within their own structure separate to Council, inclusive of Fees and Charges.

Adaminaby and Berridale Pools

Single Entry Adult (Including Squad and Aqua)	\$5.50	\$6.00	per admission	N	Y
Single Entry Child/Pensioner/Concession (Including Squad and Aqua)	\$5.00	\$5.50	per child	N	Y
Family Season Pass (Up to 4 people listed on a Medicare Card)	\$190.00	\$200.00	per pass	N	Y
Adult Season Pass	\$130.00	\$137.00	per pass	N	Y
Child/Pensioner/Concession Season Pass	\$115.00	\$121.00	per pass	N	Y
10 Visit Pass Adult	\$50.00	\$52.50	per pass	N	Y
10 Visit Pass Child/Pensioner/Concession	\$44.00	\$46.50	per pass	N	Y
10 Visit Pass Family (Up to 4 people listed on a Medicare Card)	\$185.00	\$195.00	per pass	N	Y
Single Entry School/Swim Club Events (Private Bookings Only)	\$4.50	\$4.50	per child	N	Y
Private Hire of Pool (Swimming Carnivals, Swim Club, Commercial Bookings)	\$100.00	\$105.00	per hour	N	Y
Lifeguard/s	Price on application		per hour	N	Y
Lane Hire (During Normal Operating Hours)	\$20.00	\$21.00	per lane	N	Y
Shower Only (5 minute limit MAX)	\$6.20	\$6.50	per 15 minutes	N	Y
Learn to Swim/Squad Sessions (1 Lane - Peak)	\$14.00	\$15.00	per hour	N	Y
Learn to Swim/Squad Sessions (1 Lane - Off Peak)	\$7.00	\$7.00	per hour	N	Y
Aqua Aerobics - Section Pool Hire (dependent on space availability)	\$14.00	\$15.00	per hour	N	Y
Merchandise Sales	Cost plus 30%			N	Y

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Jindabyne Pool

Single Entry Adult (Including Squad and Aqua)	\$7.70	\$7.70	per admission	N	Y
Single Entry Child/Pensioner/Concession (Including Squad and Aqua)	\$5.70	\$5.70	per admission	N	Y
Family Annual Pass (Up to 4 people listed on a Medicare Card)	\$770.00	\$770.00	per pass	N	Y
This pass will include access to Jindabyne, Berridale and Adaminaby Pools.					
Adult Annual Pass	\$400.00	\$400.00	per pass	N	Y
This pass will include access to Jindabyne, Berridale and Adaminaby Pools.					
Child/Pensioner/Concession Annual Pass	\$295.00	\$295.00	per pass	N	Y
This pass will include access to Jindabyne, Berridale and Adaminaby Pools.					
10 Visit Pass Adult	\$74.00	\$74.00	per pass	N	Y
10 Visit Pass Child/Pensioner/Concession	\$51.00	\$51.00	per pass	N	Y
Adult Winter Pass	\$246.00	\$246.00	per pass	N	Y
Use between June and October long weekends					
Child/Pensioner/Concession Winter Pass	\$195.00	\$195.00	per pass	N	Y
Use between June and October long weekends					
3 Month Adult Pass (Non-Winter)	\$155.00	\$155.00	per person	N	Y
3 Month Child/Pensioner/Concession Pass (Non-Winter)	\$125.00	\$125.00	per person	N	Y
Single Entry School/Swim Club Events (Private Bookings Only)	\$4.50	\$4.50	per child	N	Y
Private Hire of Pool (Swimming Carnivals, Swim Club, Commercial Bookings)	\$100.00	\$105.00	per hour	N	Y
Lifeguard/s	Price on application		per hour	N	Y
Lane Hire (During Normal Operating Hours)	\$35.50	\$35.50	per hour	N	Y
This fee is charged in addition to entry					
Shower Only (5 minute limit MAX)	\$6.20	\$6.20	per 5 minutes	N	Y
Learn to Swim/Squad Sessions (1 Lane - Peak)	\$14.00	\$14.00	per hour	N	Y
Learn to Swim/Squad Sessions (1 Lane - Off Peak)	\$7.00	\$7.00	per hour	N	Y
Aqua Aerobics - Section Pool Hire (dependent on space availability)	\$14.00	\$14.00	per hour	N	Y
Merchandise Sales	Cost plus 30%		per item	N	Y

Bombala & District War Memorial Swimming Pool

Bombala Pool	Prices on application to Lessee	N	Y
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Cooma Festival Swimming Pool

Cooma Pool	Prices on application to Lessee	N	Y
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Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Parks and Gardens

All Parks and Reserves

Community Hire - Large Event (more than 100 people)	\$25.00	\$25.00	per hour	N	Y
Community Hire - Small Event (Less than 100 people)	\$16.00	\$16.00	per hour	N	Y
Commercial Hire - Large Event (More than 100 people)	\$64.00	\$64.00	per hour	N	Y
Commercial Hire - Small event (Less than 100 people)	\$32.00	\$32.00	per hour	N	Y
Boot camp / Miscellaneous	\$11.00	\$11.00	per hour	N	Y

Cooma Centennial Park

Use of band shelter stage/ stage power	\$10.00	\$10.00	per hour	N	Y
Use of PA system and park speakers	\$16.60	\$17.00	per hour	N	Y
Park power usage access fee	\$0.00	\$5.00	per power pole	N	Y

Jindabyne Community Stage

Stage	\$12.00	\$13.00	Hourly	N	Y
For open space surrounding the stage please refer to Parks Gardens and Reserve event fees					

Norris Park

Norris Park - Special Event	\$100.00	\$105.00	per day	N	Y
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Cooma Equipment Hire

In conjunction with Community Events only

Deposit/Bond (refundable)	\$239.00	\$251.00	refundable	N	N
Fencing	\$12.00	\$13.00	per roll	N	Y
Barricades, witches hats & star pickets	\$2.00	\$2.00	each	N	Y

Camping & Caravan Parks

Online Booking Fee	\$2.10	\$2.10	per booking	N	Y
Clothes Dryer	\$5.00	\$5.00	per use	N	Y
Shower Only (Non Patrons)	\$6.00	\$6.00	per use	N	Y
Washing Machine	\$5.00	\$5.00	per use	N	Y
Powered Site - Sleeps 2	Nightly Fee: \$32.00 - \$37.80		nightly fee	N	Y
	This amount varies to the upper limit based on peak occupancy				
Powered Site - Sleeps 2	Weekly Fee: \$176.50 - \$205.20		weekly fee	N	Y
	This amount varies to the upper limit based on peak occupancy				

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Camping & Caravan Parks [continued]

Unpowered Site - Sleeps 2	Nightly Fee: \$26.50 - \$31.20 This amount varies to the upper limit based on peak occupancy	nightly fee	N	Y	
Unpowered Site - Sleeps 2	Weekly Fee: \$144.50 - \$172.80 This amount varies to the upper limit based on peak occupancy	weekly fee	N	Y	
Bombala Cabin - Sleeps 2	Nightly Fee: \$91.00 - \$108.00 This amount varies to the upper limit based on peak occupancy	nightly fee	N	Y	
Note: Assitance animals that come under Section 9 of the Disability Discrimination Act 1992 are not subject to cleaning fees, within reason. Proof of the animals service status maybe requested at time of check in.					
Bombala Cabin - Sleeps 2	Weekly Fee: \$522.50 - \$626.00 This amount varies to the upper limit based on peak occupancy	weekly fee	N	Y	
Note: Assitance animals that come under Section 9 of the Disability Discrimination Act 1992 are not subject to cleaning fees, within reason. Proof of the animals service status maybe requested at time of check in.					
Bombala Family Cabin – Sleeps 4	Nightly Fee: \$153.00 - \$182.60 This amount varies to the upper limit based on peak occupancy	nightly fee	N	Y	
Note: Assitance animals that come under Section 9 of the Disability Discrimination Act 1992 are not subject to cleaning fees, within reason. Proof of the animals service status maybe requested at time of check in.					
Bombala Family Cabin – Sleeps 4	Weekly Fee: \$891.50 - \$1068.80 This amount varies to the upper limit based on peak occupancy	weekly fee	N	Y	
Note: Assitance animals that come under Section 9 of the Disability Discrimination Act 1992 are not subject to cleaning fees, within reason. Proof of the animals service status maybe requested at time of check in.					
Additional Persons	\$10.00	\$10.50	per person, per night	N	Y

Dalgety Holiday Park

Dalgety Holiday Park	Accommodation prices on application to Lessee	N	Y
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Jindabyne Holiday Park

Jindabyne Holiday Park	Accommodation prices on application to Lessee	N	Y
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Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Old Adaminaby (Rainbow Pines) Tourist Caravan Park

Old Adaminaby (Rainbow Pines) Tourist Caravan Park	Accommodation prices on application to Lessee			N	Y
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Community Halls

Time allocation booked must allow for setting up, packing away and cleaning the facility. Hirers of Council Facilities are expected to leave these at a minimum the way they found them upon entry. If adequate waste management is not planned for, Council will charge the hirers for rubbish disposal.

Unless otherwise specified, the per day fee will apply to bookings exceeding 4 hours. Any hourly rate defined is only applicable for bookings up to a maximum of 4 hours.

Election Hire - Non Local Government	\$380.00	\$420.00	per day	N	Y
Refundable Deposit for all Halls (unless otherwise specified)	\$340.00	\$350.00	minimum	N	N

Adaminaby School of Arts

Election Hire - Non Local Government	\$380.00	\$420.00	per day	N	Y
Small Meeting Room	\$7.50	\$8.00	per hour	N	Y
Small Meeting Room	\$88.00	\$92.50	per day	N	Y
Billiards Room	\$7.50	\$8.00	per hour	N	Y
Billiards Room	\$88.00	\$92.50	per day	N	Y
Main Hall	\$14.00	\$14.50	per hour	N	Y
Main Hall	\$186.00	\$195.50	per day	N	Y
Supper Room	\$9.50	\$10.00	per hour	N	Y
Supper Room	\$113.00	\$119.00	per day	N	Y
Kitchen	\$6.50	\$7.00	per hour	N	Y
Kitchen	\$29.50	\$31.00	per day	N	Y
Whole Hall	\$31.50	\$33.00	per hour	N	Y
Whole Hall	\$418.00	\$439.50	per day	N	Y

Berridale Hall

Election Hire - Non Local Government	\$380.00	\$420.00	per day	N	Y
Main Hall	\$14.50	\$15.50	per hour	N	Y
Main Hall	\$188.00	\$198.00	per day	N	Y
Small Hall	\$11.00	\$11.50	per hour	N	Y
Small Hall	\$157.00	\$165.00	per day	N	Y
Kitchen	\$8.00	\$8.50	per hour	N	Y
Kitchen	\$33.00	\$34.50	per day	N	Y
Whole Hall	\$31.00	\$32.50	per hour	N	Y
Whole Hall	\$371.00	\$390.50	per day	N	Y
Storage Space	\$59.50	\$62.50	per room	N	Y

Bibbenluke Hall

Election Hire - Non Local Government	\$380.00	\$420.00	per day	N	Y
Small Meeting Room	\$8.00	\$8.50	per hour	N	Y
Small Meeting Room	\$35.50	\$37.50	per day	N	Y
Whole Hall	\$17.00	\$18.00	per hour	N	Y

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Bibbenluke Hall [continued]

Whole Hall	\$120.00	\$126.00	per day	N	Y
BBQ Area (BYO Bottled Gas)	\$57.50	\$60.50	per day	N	Y
Bain Marie	\$21.00	\$22.00	per day	N	Y

Bredbo Community Hall

Election Hire - Non Local Government	\$380.00	\$420.00	per day	N	Y
Whole Hall	\$9.50	\$10.00	per hour	N	Y
Whole Hall	\$24.00	\$25.50	per half day	N	Y
Whole Hall	\$53.50	\$56.50	per day	N	Y
Evening Hire (Public)	\$83.50	\$88.00	per evening	N	Y
Evening Hire (Private)	\$230.00	\$242.00	per evening	N	Y
Equipment Hire (Urn, Chairs, Tables)	By negotiation with Hall Committee			N	Y

Cathcart School of Arts

Election Hire - Non Local Government	\$380.00	\$420.00	per day	N	Y
Whole Hall	\$21.00	\$22.00	per hour	N	Y
Whole Hall	\$89.00	\$93.50	per day	N	Y
Supper Room and Kitchen	\$13.50	\$14.00	per hour	N	Y
Supper Room and Kitchen	\$62.50	\$66.00	per day	N	Y
Regular Hirers (Min 3 Hires Per Year)	\$83.50	\$88.00	minimum 3 hires per year	N	Y

Dalgety Memorial Hall

Election Hire - Non Local Government	\$380.00	\$420.00	per day	N	Y
Main Hall	\$68.50	\$72.00	per day	N	Y
Supper Room	\$54.00	\$57.00	per day	N	Y
6 Chairs and Table	\$11.50	\$12.00	per set	N	Y
One Table	\$9.00	\$9.50	per item	N	Y
One Chair	\$1.00	\$1.00	per item	N	Y
BBQ Used for Meals	\$30.00	\$31.50	per item	N	Y
BBQ Large Functions	\$48.50	\$51.00	per item	N	Y

Delegate School of Arts

Election Hire - Non Local Government	\$380.00	\$420.00	per day	N	Y
Main Hall	\$52.00	\$54.50	per half day	N	Y
Main Hall	\$89.00	\$93.50	per day	N	Y
Hire of Chairs	\$0.70	\$0.70	per chair	N	Y
Meeting Room	\$15.50	\$16.50	per hour	N	Y
Whole Hall and Kitchen	\$78.50	\$82.50	per half day	N	Y
Whole Hall and Kitchen	\$130.50	\$137.50	per day	N	Y
Gas Heaters	\$47.00	\$49.50	per hour	N	Y
Hairdresser	\$42.00	\$44.00	weekly	N	Y
Hire of Tables	\$5.00	\$5.50	per table	N	Y

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Delegate Hall (Sportsground)

All facilities including grounds	\$330.00	\$330.00	per day	N	Y
Chairs (breakages at cost to replace)	\$1.10	\$1.10	each	N	Y
Crockery (Breakages at cost to replace)	\$77.00	\$77.00		N	Y
Cutlery	\$77.00	\$77.00		N	Y
Hire of Yards	\$583.00	\$583.00	Annual Fee	N	Y
Kiosk	\$121.00	\$121.00	Full Day	N	Y
Kiosk	\$66.00	\$66.00	Half Day	N	Y
Pony Club Rental	\$121.00	\$121.00	Annual	N	Y
Removal of Garbage by Caretaker	\$143.00	\$143.00	Each	N	Y
Stools	\$1.10	\$1.10	each	N	Y
Trestles	\$4.40	\$4.40	each	N	Y
Urn Rental	\$6.60	\$6.60		N	Y
Use of Grounds Only	\$44.00	\$44.00	per day	N	Y
Election Hire - Non Local Government	\$380.00	\$420.00	per day	N	Y
Kitchen/Supper Room/Hall & Conveniences	\$242.00	\$242.00	per day	N	Y
Hall, Conveniences and Kiosk	\$143.00	\$143.00	per day	N	Y
Supper Room/Hall and Conveniences	\$110.00	\$110.00	per day	N	Y
Kitchen/Supper Room & Conveniences	\$143.00	\$143.00	per day	N	Y

Jindabyne Memorial Hall

Election Hire - Non Local Government	\$380.00	\$420.00	per day	N	Y
Main Hall	\$14.50	\$15.50	per hour	N	Y
Main Hall	\$198.50	\$209.00	per day	N	Y
Supper Room	\$10.50	\$11.00	per hour	N	Y
Supper Room	\$167.00	\$175.50	per day	N	Y
Kitchen	\$8.50	\$9.00	per hour	N	Y
Kitchen	\$31.50	\$33.00	per day	N	Y
Whole Hall	\$31.50	\$33.00	per hour	N	Y
Whole Hall	\$386.50	\$406.50	per day	N	Y
Stage Lighting	\$7.50	\$8.00	per hour	N	Y
Equipment Hire (Tables, Chairs, Crockery and Cutlery)	By negotiation with Hall Committee			N	N
Not for separate hire					

Kybeyan Community Hall

Election Hire - Non Local Government	\$380.00	\$420.00	per day	N	Y
Whole Hall	By negotiation with Hall Committee			N	Y

Michelago Community Hall

Election Hire - Non Local Government	\$380.00	\$420.00	per day	N	Y
Whole Hall	\$17.00	\$18.00	per hour	N	Y
Whole Hall (Incl.Cleaning Fee)	\$290.00	\$305.00	per event	N	Y
Refundable Deposit Bond (Public)	\$170.00	\$179.00	per event	N	N
Refundable Deposit Bond (Private)	\$261.50	\$275.00	per event	N	N

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Michelago Community Hall [continued]

Equipment Hire (Urn, Chairs, Table)	By arrangement with Hall Committee			N	Y
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Mila Country Club

Election Hire - Non Local Government	\$380.00	\$420.00	per day	N	Y
Whole Hall (With Heaters)	\$60.50	\$63.50	per day	N	Y
Whole Hall (No Heaters)	\$22.00	\$23.00	per day	N	Y
Whole Hall (With Heaters)	\$29.50	\$31.00	per half day	N	Y
Whole Hall (No Heaters)	\$14.50	\$15.50	per half day	N	Y

Nimmitabel Community Hall

Election Hire - Non Local Government	\$380.00	\$420.00	per day	N	Y
Whole Hall including Supper Room and Kitchen	\$21.00	\$22.00	per hour	N	Y
Whole Hall including Supper Room and Kitchen	\$218.50	\$230.00	per day	N	Y
Whole Hall Only NB: No Supper Room or Kitchen Access	\$18.50	\$19.50	per hour	N	Y
Whole Hall Only NB: No Supper Room or Kitchen Access	\$108.50	\$114.00	per day	N	Y
Supper Room	\$10.50	\$11.00	per hour	N	Y
Supper Room	\$71.00	\$74.50	per day	N	Y
Frequent Hire Arrangement	By negotiation with Hall Committee			N	Y
Kitchen	\$16.00	\$17.00	per hour	N	Y
Kitchen	\$101.50	\$107.00	per day	N	Y

Numeralla Community Hall

Election Hire - Non Local Government	\$380.00	\$420.00	per day	N	Y
Numeralla Folk Festival	By negotiation with Hall Committee			N	Y
Hire to be negotiated with the Numeralla Hall Committee as paying functions may have priority There is a historic arrangement when volunteers who support the Numerella Folk Festival access the hall and provide profits to the Committee as means of payment of Fees					
Whole Hall	\$89.00	\$93.50	per half day	N	Y
Whole Hall (Up to 50 People)	\$154.50	\$162.50	per day	N	Y
Whole Hall (50 to 100 People)	\$292.00	\$307.00	per day	N	Y
Whole Hall (100+ People)	\$448.00	\$471.50	per day	N	Y
Function Preparation (Before and After)	\$71.00	\$74.50	per day	N	Y

Peak View Community Hall

Election Hire - Non Local Government	\$380.00	\$420.00	per day	N	Y
Whole Hall	By negotiation with Hall Committee			N	Y

Shannons Flat Community Hall

Election Hire - Non Local Government	\$380.00	\$420.00	per day	N	Y
Whole Hall	\$32.00	\$33.50	per half day	N	Y
Whole Hall	\$63.00	\$66.50	per day	N	Y

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Shannons Flat Community Hall [continued]

Whole Hall (6.00pm - Midnight)	\$102.50	\$108.00	per night	N	Y
Equipment Hire (Tables and Chairs)	By negotiation with Hall Committee			N	Y
Refundable Deposit Bond	\$130.50	\$137.50	per event	N	N

Smiths Road Community Hall

Election Hire - Non Local Government	\$380.00	\$420.00	per day	N	Y
Whole Hall	By negotiation with Hall Committee		per day	N	Y

Saleyards

Cooma Livestock Selling Centre

Registration Access Fee	\$660.00	\$694.00	per agent, per annum	N	N
NLIS Tag	\$0.00	\$50.00	Per Tag	N	Y
Hire of NLIS Scanning wand – Deposit/Bond (Refundable)	\$350.00	\$368.00	per hire	N	N
Hire of NLIS Scanning wand	\$88.00	\$92.50	per day or part thereof	N	Y
Out of Hours Call-Out Fee	\$179.50	\$189.00	per hour	N	Y
Call out fee + cost for time on site to be invoiced after the fact					

Transit Stock Usage Fees (not part of a sale)

A minimum charge of \$20.00 is applicable.

Cattle	\$4.50	\$4.50	per head	N	Y
Council must be notified of transit arrangements and will invoice for access					
Goat	\$1.50	\$1.50	per head	N	Y
Council must be notified of transit arrangements and will invoice for access					
Sheep	\$1.50	\$1.50	per head	N	Y
Council must be notified of transit arrangements and will invoice for access					
Pigs	\$1.50	\$1.60	per head	N	Y

Sale Fees

Agents are required to pay a fee, that covers NLIS as part of each sale.

Live Weight Cattle	\$18.50	\$19.50	per head	N	Y
Store Cattle	\$16.00	\$17.00	per head	N	Y
Cow and Calf Afoot	\$16.00	\$17.00	per head	N	Y
Sheep	\$1.50	\$1.50	per head	N	Y
Only payable if sale price is \$2.00 or over per sheep					

Scales and Weighing

Weighing by Council is not included as part of the sale fee.

Scales / Weighing

Weighing by Council NOT part of a sale

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Scales / Weighing [continued]

Scale Usage (Staff Time billed separate)	\$69.00	\$73.00	per hour	N	Y
Call-Out with 24 hours notice					
Scale Usage (Staff Time billed separate)	\$6.00	\$6.50	per head	N	Y
Staff Time	Staff time will be calculated at a starting rate of \$60.00 per hour with penalties applicable for out of hours and weekends		minimum	N	Y

Trailer Parking at Cooma Livestock Selling Centre and Bombala Livestock Yards

Annual Fee (Up to 2 Trailers)	\$1,300.00	\$1,370.00	per annum	N	Y
Casual Parking	\$65.00	\$70.00	per trailer, per day	N	Y

Truckwash

Usage Charge (Water)	\$1.40	\$1.50	per minute	N	Y
Truck Wash Key (AVDATA)	\$59.00	\$62.00	per key	N	Y

Deceased Animals

Removal of Sheep (During Sale)	\$108.00	\$114.00	per unit	N	Y
Removal of Beasts (During Sale)	\$146.00	\$110.00	per unit	N	Y
Removal of Beasts (Outside of Sale)	\$205.00	\$150.00	per unit	N	Y

Bombala Livestock Yards

Saleyards Dues	Calculated at 1.5% of sale value			N	Y
Payable by agents as percent of sale price					
Registration Access Fee	\$660.00	\$694.00	per agent, per annum	N	N
Saleyards Agent Licence Fee	\$450.00	\$473.00	per sale day	N	N
Saleyard Holding Paddock – Agent Rental	\$145.00	\$153.00	per week	N	Y

Transit Stock Usage Fees (not part of sale)

Cattle	\$4.50	\$4.50	per head	N	Y
Council must be notified of transit arrangements and will invoice for access					
Goat	\$1.50	\$1.50	per head	N	Y
Council must be notified of transit arrangements and will invoice for access					
Sheep	\$1.50	\$1.50	per head	N	Y
Council must be notified of transit arrangements and will invoice for access					
Pigs	\$1.50	\$1.60	per head	N	Y

Truckwash

Annual Access Fee	\$516.00	\$543.00	per annum	N	Y
To be discontinued post Avdata installation.					

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Truckwash [continued]

Usage Charge (Water)	\$4.00	\$4.00	per kl	N	Y
To be discontinued post Avdata installation.					
Casual Use (Minimum 1 Hour)	\$47.00	\$49.00	per hour	N	Y
To be discontinued post Avdata installation.					
Truck Wash Key (Deposit)	\$52.00	\$55.00	per key	N	Y
Applicable for Casual and Annual Use. To be discontinued post Avdata installation.					
Usage charge (Water)	\$0.00	\$1.50	Per minute	N	Y
Truck Wash Key (AVDATA)	\$0.00	\$62.00		N	Y

Airfields

Airport Landing Fees - Bombala

Commercial – monthly	\$108.00	\$114.00	per month	N	Y
Commercial – yearly	\$1,275.00	\$1,341.00	per annum	N	Y
Private – monthly	\$38.00	\$40.00	per month	N	Y
Private – yearly	\$431.00	\$453.00	per annum	N	Y
Courier, government, bank/freight	\$29.00	\$31.00	per use	N	Y

Meeting Rooms

Time allocation booked must allow for setting up, packing away and cleaning the facility. Hirers of Council Facilities are expected to leave these at a minimum the way they found them upon entry. If adequate waste management is not planned for, Council will charge the hirers for rubbish disposal.

Unless otherwise specified, the per day fee will apply to bookings exceeding 4 hours. Any hourly rate defined is only applicable for bookings up to a maximum of 4 hours.

Bombala Community Centre

Additional Cleaning after Hire (If not left as found)	\$171.00	\$180.00	per clean	N	Y
Function Centre (No Kitchen)	\$180.00	\$189.00	per day	N	Y
Function Centre (No Kitchen)	\$40.00	\$42.00	per hour	N	Y
Library Hire	\$45.00 + wages for Council Staff Member			N	Y
Office Hire (No Kitchen)	\$118.00	\$124.00	per day	N	Y
Office Hire (No Kitchen)	\$28.00	\$29.00	per hour	N	Y
Community/Non-Profit (Up to 20 People)	\$90.00	\$95.00	per day	N	Y
Community/Non-Profit Groups (Up to 20 People)	\$20.00	\$21.00	per hour	N	Y
Electronic Whiteboard	\$49.50	\$52.00	per day	N	Y
Electronic Whiteboard	\$13.00	\$13.50	per hour	N	Y
Use of Kitchen	\$12.00	\$13.00		N	Y
2 hrs Free usage of Function Room for Non Profit Organisations (Snowy Monaro LGA based organisations only)	No charge		N/A	N	Y

Cooma Council Office

Council pricing reflects nature of service, costs and classification of clients

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Werri-Nina Centre (Cooma)

Additional Cleaning after Hire (If not left as found)	\$170.00	\$179.00	per clean	N	Y
Commercial Room Hire (Up to 20 People)	\$150.00	\$158.00	per day	N	Y
Commercial Room Hire (Up to 20 People)	\$30.00	\$32.00	per hour	N	Y
Community/Non-Profit Groups (Up to 20 People)	\$90.00	\$95.00	per day	N	Y
Community/Non-Profit Groups (Up to 20 People)	\$20.00	\$21.00	per hour	N	Y

Snowy River Health Centre

Education Room – per day	\$151.50	\$159.00	per day	N	Y
Education Room – per hour	\$31.00	\$32.00	per hour	N	Y
Sessional Room – full day	\$97.50	\$103.00	per day	N	Y
Sessional Room – half day	\$60.50	\$64.00	per half day	N	Y
Sessional Room – per hour	\$18.50	\$19.00	per hour	N	Y

Dwellings

Berridale Unit	Market Rate			N	Y
Bombala Flat/House	Market Rate			N	Y
Flats/Water Treatment Plant Cottage	Market Rate			N	Y
Showground Cottage	Market Rate			N	Y
Vacant Council owned or managed land	Market Rate			N	Y

Bombala Laundromat

Accepts \$1.00 coins only.

Washing Machine	\$4.00	\$4.00	per use	N	Y
Clothes Dryer	\$5.00	\$5.50	per use	N	Y
Soap Dispenser	\$3.00	\$3.00	per use	N	Y

Road Services

Annual registration of an article/structure for display or use in a public place	\$430.00	\$450.00	per article/structure	N	N
Includes - frame signs, display racks, promotional stands, trading tables, cafe tables & chairs, outdoor furniture, and the like.					
Annual Licence Fee	\$295.00	\$310.00	per application	N	N
For the erection of tourist directional signage on public land (as approved by TASAC). \$250.00 per sign, annually paid in advance by 1st October each year					
Development Engineering Specifications – Design and Construction	\$310.00	\$325.00	per CD/USB	N	N

Approvals, Permits & Inspections

Private development Engineering Inspection (conditions apply)	\$225.00	\$235.00	per inspection	N	Y
Conditions apply					
'B' Class Hoarding (plan area)	\$5.00	\$5.00	m2/week	N	N
Annual lease of Unnecessary Road	\$170.00	\$180.00	per annum	N	Y
Unmodified Traffic Control Plans	\$100.00	\$105.00		N	N

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Public Grid & Gate

Application to install public gate or grid (conditions apply)	\$1,510.00	\$1,590.00		N	Y
Conditions apply					
Repair grid/gate/roadway	At cost. To ensure public safety			N	Y

Maintenance & Construction

Kerb and gutter construction (adjoining owners share)	\$110.00	\$115.00	per metre	N	Y
Indicative charge only. Fee will be calculated value from actual costs. Local Government Act allows maximum 50% cost recovery of work in relation to kerb and gutter and footpath construction from adjoining owners. Contributions for corner blocks is set by Council as 50% on address frontage and 25% on side street boundary.					
Footpath construction (adjoining owners share)	\$100.00	\$105.00	per metre	N	Y
CBD Footpath Paving	\$255.00	\$270.00	per m2	N	Y

Water & Sewer

General Principle:

For the purpose of raising charges under section 501 of the Local Government Act 1993, Snowy Monaro Regional Council deems an occupancy to be each house, flat, strata unit, dual occupancy etc. that is connected or unconnected to the water and wastewater service within the region.

1. An Allotment is defined as a parcel of land with a unique lot, section and DP number.
2. Connections will only be allowed to Council's mains by Council. It is prohibited to connect to Council's trunk mains including rising mains and gravity mains. Any extensions to the reticulation mains must meet Council's standards and will be at the cost of the developer/customer.
3. The Access Charge shall apply to all vacant land that is within 225m of a water main and 75m of a sewer main connected or unconnected to the water and wastewater service in accordance with Section 552 of the Local Government Act 1993.

In accordance with Section 404 and Section 501 of the Local Government Act 1993 the following charges apply in the current calendar year;

Access Charge (Section 501 of Act)

- Business and Mining consumers
- Residential and Farmland consumers

Usage Charge (Section 502 of the Act)

- Business and Mining consumers
- Residential and Farmland consumers

Billing of strata units (Policy)

The charging of strata properties and rural bulk meters shall be as follows:

- a) Reading of Main Meter/Parent meter only – When a group of strata units, flats, or dual occupancies are served by one parent water meter, Council will read the main parent meter only and all water that passes through this meter shall be billed to the Body Corporate / Owner
- b) It is the Body Corporate's responsibility to apportion the usage charges between the individual strata
- c) The Access Charges shall be billed to each strata owner individually.
- d) In instances where body corporates have not been set up and child meters need to be read by Council, each owner of the strata property will be charged for additional meter reading (Refer charge under "Other fees").

Tri-annual Billing (Policy)

Council has a tri-annual billing system. The tri-annual periods commence in July, November and March. This applies throughout the Council area.

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Application Fees and Inspection Fees

Design approval for water supply infrastructure for development works	Use fees for construction certificates			N	N
Inspections of water supply infrastructure for development works	\$314.00	\$336.00	per inspection	N	N
As per Engineering Inspections					
Application to connect to Councils water main and install a new meter OR alter, disconnect or remove an existing meter connected to a service pipe	\$314.00	\$336.00	per application	N	N
Any application for downsizing of the water meter must be accompanied by a letter from a qualified hydraulic engineer that the reduction in size of the connection will not compromise the fire fighting capabilities of the premises					
Application to connect to Councils sewer main or alter existing connection	\$314.00	\$336.00	Per application	N	N
Application to Draw Potable Water from a Council Standpipe for Non Potable Use	\$220.00	\$235.00	per application	N	N
Application to Draw Potable Water from a Council Water Supply or a Standpipe or Sell Water so Drawn (Environmental Services)	\$399.23	\$420.00	per application	N	N
Annual Water Carter Inspection (Environmental Services)	\$509.54	\$535.00	per annum	N	N

Water Connections Charges and Installation/Removal/Alterations of Water Meters

Install Connection and Water Meter - Access Charges in Place for 5 years	Meter Cost + 20% admin fee	per connection	N	N
NOTE 1: No charge for standard connections to properties paying annual water access charges. A standard connection is less than 10 meters from the water main and a maximum depth of 1.5 meter. A non standard connection will incur connection fees at cost + 20% administration fee.				
Install Connection and Water Meter - Access Charges not in place	Connection cost + meter cost + 20% admin Fee		N	N
Remove and/or Replace Meter to Change Meter Size	At cost + 20 % admin fee	per connection	N	N
Note: Any applications for downsizing of the water meter must be accompanied by a letter from a qualified hydraulic engineer that the reduction in size of the connection will not compromise the sufficient supply of pressure and flow, and if present the fire fighting capabilities of the premises. Changes to meter size will not proceed until the hydraulic engineers certification is provided.				
Developer Charges	As per the current Development Servicing Plan		N	N
No connection will be allowed to Councils water supply until the Developer Charges have been paid in FULL. Refer to Council's Current Development Servicing Plans for charges. Section 64 developer charges are calculated from the current development servicing plan. The contribution amounts are payable at the rates current at the time of payment. Council is currently reviewing the development servicing plan and new charges will be applicable once the development servicing plan is adopted by Council.				

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Sewer Connection Charges Including the Property Inspection Opening

Sewer Service Connection	At cost + 20% admin fee	per connection	N	N
<p>NOTE 1: No charge for standard connections to properties paying annual sewer access charges. A standard connection is less than 1.2% grade and less than 10 meters from the sewer main and a maximum depth of 1.5 meter. A non standard connection will incur connection fees at cost + 20% administration fee.</p> <p>NOTE 2: If annual access charges for sewer have not been paid: 1. Section 64 Developer Charges for sewer shall be payable at the current rate in the current DSP</p> <p>Non standard connections are as follows: (Ref: AUSPEC C402.26) 1. is greater than 1.2% grade. 2. Is greater than 10 meters from the sewer main. 3. Is greater than 1.5 meters in depth.</p>				
New Development (including Dual Occupancies)	At cost + 20% admin fee	per connection	N	N
Developer Charges	As per the current Development Servicing Plan		N	N
<p>No connection will be allowed to Council's sewerage supply until the Developer Charges have been paid in FULL. Refer to Council's current Developer Servicing Plans for charges. Section 64 developer charges are calculated from the current development servicing plan. The contribution amounts are payable at the rates current at the time of payment.</p>				

Other Fees

Water

Water main flow and pressure test assistance	At cost + 20 % admin fee	At cost + 20 % admin fee	N	N
Water Meter Reading – Extraordinary (Special Request)	\$117.00	\$125.00	per reading	N
Water Meter Reading of Child Meters	\$56.00	\$60.00	Per Meter / per billing period	N
In the instances where body corporates haven't been set up and child meters need to be read by Council, each owner of strata properties will be charged for additional meter reading. This is limited to 6 child meters located adjacent to parent meter.				
Purchase Water Meter	Meter Cost + 20% admin fee	per meter	N	N
For child meters installed by owner's plumber				
Surface location of water mains & services	\$141.00	\$151.00	per hour	N
Physical location of water mains & services (involving excavation/pot holing)	At cost + 20% admin fee	per hour	N	N
Leak Detection Inspection	\$433.00	\$463.00	per test	N
With Assistant Technician and using Council equipment and leak found to be on Customer's allotment				
Usage charge from Standpipe	\$4.20	\$4.50	kL	N
AVDATA billing to Customers				
Location of water meter for sale of property purposes	\$155.00	\$166.00	per inspection	N
Purchase of Standpipe AVDATA Key (including Administration costs)	\$94.00	\$101.00	per application	N
Council issues key and provides customer details to AVDATA for billing purposes				

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Water [continued]

Meter Flow Test (for accuracy purposes)	\$350.00	\$375.00	per meter	N	N
<p>Refunded if found to be faulty. NOTE:</p> <ul style="list-style-type: none"> - If a customer disputes the water consumption reading the following steps shall be carried out before any consideration will be given to amending the account. - Council will ensure the meter is re-read by an authorised person to validate the reading and inform the customer of the outcome. - If the customer is not satisfied with the outcome and the customer still disputes the reading, the customer may request in writing for either of the following tests to be carried out with the payment of the appropriate fees: - <ol style="list-style-type: none"> 1. For Council to conduct an inline flow test passing min of 200 litres through the consumer and test meter in series (Cost of testing shall be as indicated in the Fees and Charges); or 2. For an independent test and report from a NATA accredited workshop (Cost of testing shall be "at cost" based on the NATA accredited workshop fee current at the time of payment plus 15% administration fee). In this instance Council shall remove the inline meter to send off to the workshop and replace it with a temporary meter. <ul style="list-style-type: none"> - If the meter is recording correctly, the customer will not be reimbursed cost of the test and no changes shall be made to the water account. - If the meter is found to be faulty, the customer will be reimbursed the cost of the test and the meter will be replaced at no cost to the customer. A review of the water consumption shall be based on 3 previous readings for the same period. - The customer may request to witness the test and any associated costs of witnessing the test shall be the customers responsibility. 					

Sewer

Supply of non potable treated effluent	At cost + 20% admin fee		kL	N	N
Treated effluent from sewage treatment plants Cost + 20%					
Acceptance of fresh sewage in aerobic condition -Nil Pre-treatment	\$120 / per tonne + Technician labour and testing at cost + 20% admin fee		per tonne + labour charges	N	N
Disposal of fresh sewage accepted at the Cooma, Bombala and Jindabyne Sewage Treatment Plants only. \$120 / tonne + Technician labour and testing at cost + 20% admin fee					
Acceptance of effluent (BOD5) into Council's sewerage network	\$1.25	\$1.30	per Kilolitre	N	N
Septage from Septic tank - Effluent	\$270.00	\$289.00	per tonne	N	N
Septage from Septic Tank - Sludge	\$432.00	\$462.00		N	N
Surface location of sewer mains & services including boundary riser	\$141.00	\$151.00	per hour	N	N
Physical location of sewer mains & services (involving excavation/pot holing/camera)	At cost + 20% admin fee		per hour	N	N

Usage Charges

Water per Kilolitre (no second step charge applies)	\$3.64	\$3.89	kL	N	N
Note: Eucumbene Cove is a declared Non-Potable supply and usage charges will not apply to customer in these areas.					
Sewer Usage (Residential)	Nil			N	N
Sewer Usage (Non-Residential) - Charge with discharge factor of 0.6	\$1.20	\$1.25	kL	N	N
For non-residential properties, the Sewer Usage Charge will be based on the water meter readings multiplied by the discharge factors. Where the reading is taken directly from a Sewer Flow Meter, the discharge factor shall not apply.					

Access Charges - Water (Including Vacant Charges)

The access charge is proportional to the square of the size of the customer's water supply service connection.
Note: Residential Dual Occupancy and Strata Developments which have 25mm water connections will be charged an access charge for a 20mm water connection.

Vacant allotment (where there is no connection)	\$306.00	\$327.00	per assessment	N	N
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Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Access Charges - Water (Including Vacant Charges) [continued]

Vacant allotment (where there is a connection)	\$306.00	\$327.00	per connection	N	N
20mm	\$306.00	\$327.00	per occupancy or meter connection	N	N
25mm	\$477.00	\$510.00	per meter connection	N	N
32mm	\$780.00	\$834.00	per meter connection	N	N
40mm	\$1,218.00	\$1,302.00	per meter connection	N	N
50mm	\$1,902.00	\$2,034.00	per meter connection	N	N
65mm	\$3,219.00	\$3,444.00	per meter connection	N	N
75mm	\$4,287.00	\$4,587.00	per meter connection	N	N
80mm	\$4,872.00	\$5,211.00	per meter connection	N	N
100mm	\$7,620.00	\$8,154.00	per meter connection	N	N
150mm	\$17,160.00	\$18,360.00	per meter connection	N	N

Access Charges - Sewer (Including Vacant Charges)

The access charge is proportional to the square of the size of the customer's water supply service connection.
Note: Residential Dual Occupancy and Strata Developments which have 25mm water connections will be charged an access charge for a 20mm water connection.

Vacant allotment (where there is no connection)	\$1,068.00	\$1,143.00	per assessment	N	N
Vacant allotment (where there is a connection)	\$1,068.00	\$1,143.00	per connection	N	N
20mm	\$1,068.00	\$1,143.00	per occupancy or meter connection	N	N
25mm	\$1,668.00	\$1,785.00	per meter connection	N	N
32mm	\$2,736.00	\$2,925.00	per meter connection	N	N
40mm	\$4,275.00	\$4,575.00	per meter connection	N	N
50mm	\$6,678.00	\$7,143.00	per meter connection	N	N
65mm	\$11,286.00	\$12,072.00	per meter connection	N	N
75mm	\$15,024.00	\$16,074.00	per meter connection	N	N
80mm	\$17,097.00	\$18,288.00	per meter connection	N	N
100mm	\$26,712.00	\$28,575.00	per meter connection	N	N

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Access Charges - Sewer (Including Vacant Charges) [continued]

150mm	\$60,102.00	\$64,293.00	per meter connection	N	N
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Liquid Trade Waste

Annual Charge

Tri-annual Billing (Policy)

Council has a tri-annual billing system. The tri-annual periods commence in July, November and March. This applies throughout the Council area to Water, Wastewater and Liquid Trade Waste. Annual charges are divided into three equal instalments.

Classification "A" Charging Category 1 - Low Risk Dischargers with nil or minimal pre-treatment.	\$261.00	\$276.00	per property	N	N
Classification "B" Charging Category 1 - Low Risk Dischargers requiring pre-treatment. Management Charge.	\$291.00	\$306.00	per property	N	N
Classification "A" Charging Category 2 - Medium Risk Dischargers with prescribed pre-treatment. Management Charge.	\$1,002.00	\$1,053.00	per property	N	N
Classification "B" Charging Category 2 - Medium Risk Dischargers with prescribed pre-treatment.	\$1,002.00	\$1,053.00	per property	N	N
Classification "S" Charging Category 2 - Dischargers of Chemical Toilet Waste. Management Charge.	\$114.00	\$120.00	per property	N	N
Classification "B" Charging Category 1 - High Risk/ Industrial/Large Dischargers (Complex or specialised pre-treatment equipment). Management Charge.	\$1,986.00	\$2,088.00	per property	N	N

Application Fees

Classification "A" Category 1 Low Risk with Nil treatment (Domestic Type Waste Only)	\$110.00	\$116.00	per property	N	N
Classification "B" Charging Category 1 - Low Risk	\$280.00	\$295.00	per application	N	N
Classification "S" Charging Category 2 - Dischargers of Chemical Toilet Waste	\$110.00	\$116.00	per application	N	N
Classification "A" Charging Category 2 - Low Risk	\$260.00	\$270.00	per application	N	N
Classification "A" Charging Category 2 - Medium Risk	\$970.00	\$1,020.00	per application	N	N
Classification "B" Charging Category 2 - Medium Risk	\$970.00	\$1,020.00	per application	N	N
Classification "C" Charging Category 3 - high risk/ industrial	\$1,920.00	\$2,020.00	per application	N	N
Change of Ownership - Administration fee	\$80.00	\$90.00	per application	N	N
All Classifications and charging categories re-inspection fee	\$180.00	\$270.00	per application	N	N
Laboratory Testing includes collection, delivery to lab and test	At Cost plus 20%			N	N
Additional inspection for LTW to address non-compliant installations	\$300.00	\$320.00	per inspection	N	N
Renewal Fee All Low Risk Classifications and Categories	\$0.00	\$90.00		N	N
Renewal Fee All Medium Risk Classifications and Categories	\$0.00	\$180.00		N	N

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Application Fees [continued]

Renewal Fee All High Risk Classifications and Categories	\$0.00	\$270.00		N	N
Inspection fee	\$0.00	\$25.00		N	N

Discharge to Sewer

Please see page 84 - Figure 1. Classification and Charging Categories for Liquid Trade Waste as per Liquid Trade Waste Regulation Guidelines 2009

Classification "A" Charging Category 1 - Low Risk Dischargers with nil or minimal pre-treatment	\$0.00	\$0.00	kL	N	N
Classification "B" Charging Category 1 - Low Risk Dischargers requiring pre-treatment.	\$2.20	\$2.30	kL	N	N
\$2.05/kL					
Classification "A" Charging category 2 - Medium Risk Dischargers with prescribed pre-treatment.	\$2.20	\$2.30	kL	N	N
Classification "A" Charging Category 2 - Medium Risk Dischargers without prescribed pre-treatment.	\$24.00	\$25.30	kL	N	N
Classification "B" Charging Category 2 - Medium Risk Dischargers with prescribed pre-treatment.	\$2.20	\$2.30	kL	N	N
Classification "B" Charging Category 2 - Medium Risk Dischargers without prescribed pre-treatment.	\$24.00	\$25.50	kL	N	N
Classification "S" Charging Category 2 Dischargers of Chemical Toilet Waste.	\$24.00	\$25.50	kL	N	N
Classification "C" Charging Category 3 - High Risk/ Industrial/Large Dischargers.	Charge rates as per the pollutant charges list below			Y	N

Pollutant Charges

Biochemical oxygen demand	\$2.20	\$2.30	per sample	N	N
ph Noncompliance Charge (based on formula under clause 3.7.7 in the regulation policy)	As per Calculation		per sample	Y	N
Ammonia Nitrogen	\$2.40	\$2.50	per sample	N	N
Total Phosphates	\$2.40	\$2.50	per sample	N	N
Oils and Grease	\$2.40	\$2.50	per sample	N	N
Aluminium	\$1.20	\$1.50	per sample	N	N
Arsenic	\$95.00	\$100.00	per sample	N	N
Barium	\$45.00	\$47.00	per sample	N	N
Boron	\$1.20	\$1.50	per sample	N	N
Bromine	\$21.00	\$22.00	per sample	N	N
Cadmium	\$445.00	\$470.00	per sample	N	N
Chloride	\$0.00	\$0.00	per sample	N	N
Chlorinated Hydrocarbons	\$48.00	\$51.00	per sample	N	N
Chlorinated Phenolics	\$1,900.00	\$1,999.00	per sample	N	N
Chlorine	\$3.30	\$3.50	per sample	N	N
Chromium	\$33.00	\$35.00	per sample	N	N
Cobalt	\$22.00	\$23.00	per sample	N	N
Copper	\$21.00	\$22.00	per sample	N	N
Cyanide	\$95.00	\$100.00	per sample	N	N
Flouride	\$5.50	\$5.80	per sample	N	N
Formaldehyde	\$3.30	\$3.50	per sample	N	N

continued on next page ...

Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
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Pollutant Charges [continued]

Herbicides/Defoliant	\$970.00	\$1,020.00	per sample	N	N
Iron	\$3.30	\$3.50	per sample	N	N
Lead	\$48.00	\$51.00	per sample	N	N
Lithium	\$11.00	\$12.00	per sample	N	N
Manganese	\$11.00	\$12.00	per sample	N	N
Mercaptans	\$98.00	\$103.00	per sample	N	N
Mercury	\$3,200.00	\$3,370.00	per sample	N	N
Methylene blue active substances (MBAS)	\$1.20	\$1.30	per sample	N	N
Molybdenum	\$1.20	\$1.30	per sample	N	N
Nickel	\$33.00	\$35.00	per sample	N	N
Organoarsenic Compounds	\$970.00	\$1,020.00	per sample	N	N
Pesticides general	\$970.00	\$1,020.00	per sample	N	N
Petroleum Hydrocarbons (non-flammable)	\$4.40	\$4.60	per sample	N	N
Phenolic compounds (non-chlorinated)	\$12.00	\$13.00	per sample	N	N
Polynuclear aromatic hydrocarbons	\$21.00	\$22.00	per sample	N	N
Selenium	\$70.00	\$74.00	per sample	N	N
Silver	\$3.20	\$3.40	per sample	N	N
Sulphate * (SO4)	\$3.20	\$3.40	per sample	N	N
Sulphide	\$4.30	\$4.50	per sample	N	N
Sulphite	\$4.30	\$4.50	per sample	N	N
Thiosulphate	\$3.20	\$3.40	per sample	N	N
Tin	\$11.80	\$12.40	per sample	N	N
Total Dissolved Solids *(TDS)	\$3.20	\$3.40	per sample	N	N
Uranium	\$11.80	\$12.40	per sample	N	N
Zinc	\$22.00	\$23.00	per sample	N	N
Suspended Solids	\$4.30	\$4.50	per sample	N	N
Total Nitrogen	\$3.20	\$3.40	per sample	N	N

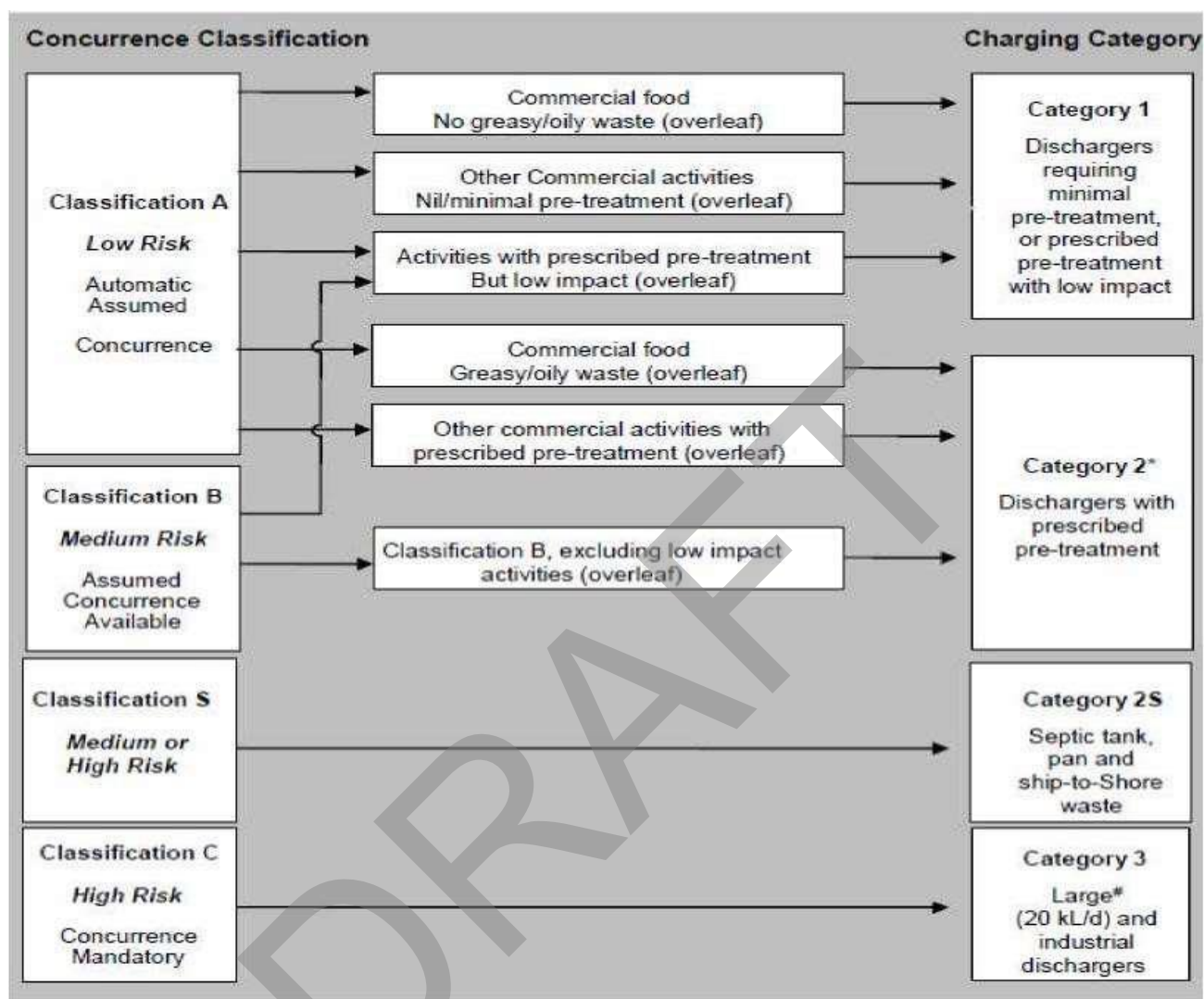
Backflow Prevention

Late Lodgement Penalty Fee	\$120.00	\$130.00		N	N
Backflow Prevention Initial Registration - 1 to 2 Devices	\$150.00	\$160.00		N	N
Backflow Prevention Initial Registration - 3 to 5 Devices	\$180.00	\$190.00		N	N
Backflow Prevention Initial Registration - 6 or more Devices	\$250.00	\$260.00		N	N
Annual Certification Lodgement Fee - 1 to 2 Devices	\$121.00	\$127.00		N	N
Annual Certification Lodgement Fee - 3 to 5 Devices	\$180.00	\$190.00		N	N
Annual Certification Lodgement Fee - 6 or more Devices	\$250.00	\$260.00		N	N
Inspection Fee - 1 to 2 Devices	\$220.00	\$230.00		N	N
Inspection Fee - 1 to 2 Devices	\$220.00	\$230.00		N	N
Inspection Fee - 3 to 5 Devices	\$320.00	\$340.00		N	N
Inspection Fee - 6 or more Devices	\$360.00	\$380.00		N	N
Re-Inspection Fee - 1 to 2 Devices	\$220.00	\$230.00		N	N
Re-Inspection Fee - 3 to 5 Devices	\$320.00	\$340.00		N	N

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Fee Description	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Unit	Statutory	GST
Backflow Prevention [continued]					
Re-Inspection Fee - 6 or More Devices	\$365.00	\$385.00		N	N

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Fee Name	Parent Name	Page
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Whole Hall Only NB: No Supper Room or Kitchen Access	[Nimmitabel Community Hall]	70
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\$1,000,001 – \$10,000,000	[Any other development, as set out below (plus \$778.00 if Notice of Application is required under S.8.3 of the Act), with value of building works]	26
\$1,000,001 – \$10,000,000	[Any other development, as set out below (plus \$778.00 if Notice of Application is required under S.4.55 (2) or S4.56 (1) of the Act), with value of building works]	27
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\$250,001 – \$500,000	[Any other development, as set out below (plus \$778.00 if Notice of Application is required under S.4.55 (2) or S4.56 (1) of the Act), with value of building works]	27
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\$400,001 to \$500,000	[Construction Certificate]	30
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\$5,001 – \$250,000	[Any other development, as set out below (plus \$778.00 if Notice of Application is required under S.4.55 (2) or S4.56 (1) of the Act), with value of building works]	27

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\$50,001 to \$100,000	[S.68 Part A1 - Structure Approval Fees for Manufactured Dwellings]	30
\$500,000 to \$1,000,000	[S.68 Part A1 - Structure Approval Fees for Manufactured Dwellings]	30
\$500,001 – \$1,000,000	[Any other development, as set out below (plus \$778.00 if Notice of Application is required under S.8.3 of the Act), with value of building works]	26
\$500,001 – \$1,000,000	[Any other development, as set out below (plus \$778.00 if Notice of Application is required under S.4.55 (2) or S4.56 (1) of the Act), with value of building works]	27
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Further Information

The Snowy Monaro 2032 Community Strategic Plan, Delivery Program, Operational Plan and Annual Reports can be viewed on Council's website.

For further information visit:

 www.snowymonaro.nsw.gov.au

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Your Feedback

A copy of this report can be obtained from Council's website: www.snowymonaro.nsw.gov.au

We are interested to know your thoughts about this Plan. Your comments and suggestions are valuable because they highlight opportunities for us to improve the quality of our services, plans and reports. If you would like to comment, or require additional information regarding this report, please contact us.

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