



SNOWY MONARO
REGIONAL COUNCIL

Supplementary
LATE REPORT
PUBLIC EXHIBITION COPY

Ordinary Council Meeting
22 February 2017

**ORDINARY COUNCIL MEETING
TO BE HELD IN COUNCIL CHAMBERS, 81 COMMISSIONER STREET, COOMA NSW
2630**

**ON WEDNESDAY 22 FEBRUARY 2017
COMMENCING AT 5.30**

SUPPLEMENTARY AGENDA

- | | |
|---|----|
| 8. DELEGATE'S REPORT (IF ANY) | |
| 8.1 Stronger Communities Fund - Snowy Monaro Community Grants Round 2 - Assessment Panel Meeting - 13 February 2017 | 2 |
| 12. CORPORATE BUSINESS - KEY DIRECTION 3. STRENGTHENING OUR LOCAL ECONOMY | |
| 12.1 Regional and Town Signage | 3 |
| 16. CORPORATE BUSINESS - KEY DIRECTION 7. PROVIDING EFFECTIVE CIVIC LEADERSHIP AND CITIZEN PARTICIPATION | |
| 16.1 Stronger Communities Fund - Major Projects Proposed Program of Works | 20 |

8.1 STRONGER COMMUNITIES FUND - SNOWY MONARO COMMUNITY GRANTS ROUND 2 - ASSESSMENT PANEL MEETING - 13 FEBRUARY 2017

Record No:

Author: Acting Executive Assistant to the Administrator
Attachments: 1. Minutes - Snowy Monaro Community Grants Round 2 - 13
February 2017 - **Confidential**

EXECUTIVE SUMMARY

The Snowy Monaro Community Grants funding stream is designed to benefit the region through funding projects identified by not-for-profit organisations, by allocating \$1 million directly to the community.

The Assessment Panel met on Monday 13 February 2017 and selected 20 successful applications that met the criteria as set by the NSW State Government.

RECOMMENDATION

That the Minutes of the meeting of the Snowy Monaro Community Grants Round 2 Assessment Panel held on Monday 13 February 2017 are confirmed as a true and accurate record of proceedings and the recommendations and actions contained therein be adopted.

REPORT

The NSW State Government initiated the Stronger Communities Fund for merged Councils in order to accelerate the delivery of projects that improve community infrastructure and services. This was derived of \$15million:

- Snowy Monaro Community Grants - \$1million
- Major Projects - \$14million

The Snowy Monaro Community Grants funding stream is designed to benefit the region through funding projects identified by not-for-profit organisations, by allocating \$1 million directly to the community.

Through round 1 of the applications, only \$663,437 was allocated. Therefore, \$336,563 needed to be allocated through round 2.

Applications for round 2 were received by the end of December 2016, with comprehensive list of applications initially being reviewed by the individual Local Representative Committees. This feedback was then taken into consideration by the Assessment Panel.

The Assessment Panel met on Monday 13 February 2017 and selected 20 successful applications that met the criteria as set by the NSW State Government. Please see attached minutes as accepted by the Administrator.

12.1 REGIONAL AND TOWN SIGNAGE

Record No:

Responsible Officer:	General Manager
Author:	Acting Executive Assistant to the Administrator
Key Direction:	3. Strengthening Our Local Economy
Delivery Plan Strategy:	DP3.2 Take full advantage of the unique assets and character of our towns and villages.
Operational Plan Action:	OP3.5 Enhance entrances to all Regional towns and villages.
Attachments:	1. Town and Regional Signage Concept ↓ 2. Town and Regional Signage - Community Consultation Results ↓
Cost Centre	
Project	
Further Operational Plan Actions:	

EXECUTIVE SUMMARY

Council has identified new signage as a priority in their operational plan (OP3.5 Enhance entrances to all regional towns and villages). Creative Alliance was engaged to design a selection of signs that would be appropriate for the area. After staff selected their preferred option, this concept was presented to the local aboriginal groups, Chambers of Commerce and Progress Associations for their consideration and feedback.

The following officer's recommendation is submitted for Council's consideration.

OFFICER'S RECOMMENDATION

That Council

- A. Replace town and shire signage with Snowy Monaro Regional Council including approved tag lines;
- B. Release Expressions of Interest for qualified tradespeople to carryout creation and installation of the signs;
- C. Note that Nimmitabel be excluded as the community wish to retain current heritage signs;
- D. Commence development of a regional marketing strategy; and
- E. Allocate a budget from the Merger Implementation Fund;

BACKGROUND

On May 12 2016, Snowy River Shire Council, Bombala Council and Cooma-Monaro Shire Council merged by proclamation to form Snowy Monaro Regional Council. As a result of the amalgamation, Council has been allocated funds for new town and village signage, as well as regional signage. Council has identified new signage as a priority in their operational plan (OP3.5 Enhance entrances to all regional towns and villages).

Creative Alliance was engaged to develop some signage options for Council's consideration. Their brief was to provide a range of signage designs that reflected the locality and traditional owners of the land, as well as promoting tourism and covering themes of identity, and unity of the new Local Government Area. Council was presented with 12 options that were considered and staff chose an option that would be easy for installation and fits with the local geography. This design was also chosen due to the ability of many of these signs being able to be placed over existing signs, there for allowing the existing rock plinths to be utilised to assist savings on Council's budget.

Please see attached document titled Town and Regional Signage Concepts.

Community Consultation

Extensive community consultation was carried out with:

- Michelago and Region Community Association
- Bredbo Progress Association
- Numeralla District and Activities Inc.
- Nimmitabel Advancement Group
- Bombala and District Chamber of Commerce
- Delegate Progress Association
- Berridale Chamber of Commerce
- Dalgety Chamber of Commerce
- Jindabyne Chamber of Commerce
- Lake Eucumbene Chamber of Commerce

Cooma Chamber of Commerce was provided with a copy of the attached documentation, however as no changes were to be made to their tag line they were not met with.

Nimmitabel Advancement Group advised that they would not like current signs covered, and therefore will not be receiving a sign.

Council also met with the Local Representative Committees for their feedback.

The proposed concept was supported by all other organisations. Consultation with these community organisations identified how they would like to see the different elements for their signs produced – see attached document titled Town Signage Options - Community Consultation Results.

Aboriginal Liaison

Local aboriginal community groups were met and consulted with. Their feedback was that that while the generic "Respecting Our Traditional Custodians" was progress, it would be more respectful to acknowledge the specific groups. Two options were discussed:

- 1) Listing all of the various groups on each sign (potentially three to four groups), or
- 2) Listing groups specific to each town/village

The second method was preferred, with the majority of locations listing the Ngarigo people and a few locations towards the edges of the region, such as Adaminaby and Delegate, listing other groups. It was identified that these other groups would need to be clarified around the boundaries. The region entry and exit signs would list the generic statement 'Respecting Traditional Custodians'. It was also advised that any artwork on that section of the sign be either created by an Ngarigo artist or left off entirely.

Due to the sensitivity and internal politics within the indigenous community, Council feels that it would be best to use the generic tagline on all signs. Once the local indigenous groups have thoroughly completed their research about the localised groups and decided what they would like placed on the signs, they will have the opportunity to individualise the signage at a later date.

Tag Lines

The following taglines were agreed upon for the following regional and town/village entrance signs:

Regional:

- Welcome Snowy Monaro Region – Australia's High Country

Town/village:

- Michelago – Gateway to the Monaro
- Bredbo – Village of Poplars
- Cooma – Capital of the Snowy Mountains
- Numeralla – Where the Waters Meet
- Bombala – Australia's Platypus Country
- Delegate – Where History Begins
- Berridale – Heart of the Snowies
- Dalgety – On the Banks of the Snowy River
- Jindabyne – Australia's Alpine Playground
- Adaminaby – Big Trout Country

Traditional Owners:

- Respecting Traditional Custodians

Other Signs

Due to nature of the three former Council areas, there is signage in the area that can be used as extra promotional material. It has been thought that these signs have the potential to be used as:

- Pictorials
 - Notice Boards
-

- Advertising for local events

This option is to be further explored.

QUADRUPLE BOTTOM LINE REPORTING

1. Social

Updating and replacing the existing town entry signage and regional signage will increase the community's sense of pride and place, and improving perception of Snowy Monaro Regional Council area as a whole, for both the residents and visitors. Tourism benefits may be seen as signage may increase visitor awareness of each town they enter, and the region as a whole.

2. Environmental

Minimal impact will be seen on the environment as Council will merely be replacing existing structures, with the structures streamlines for a more cohesive look and feel that will fit in with our landscape.

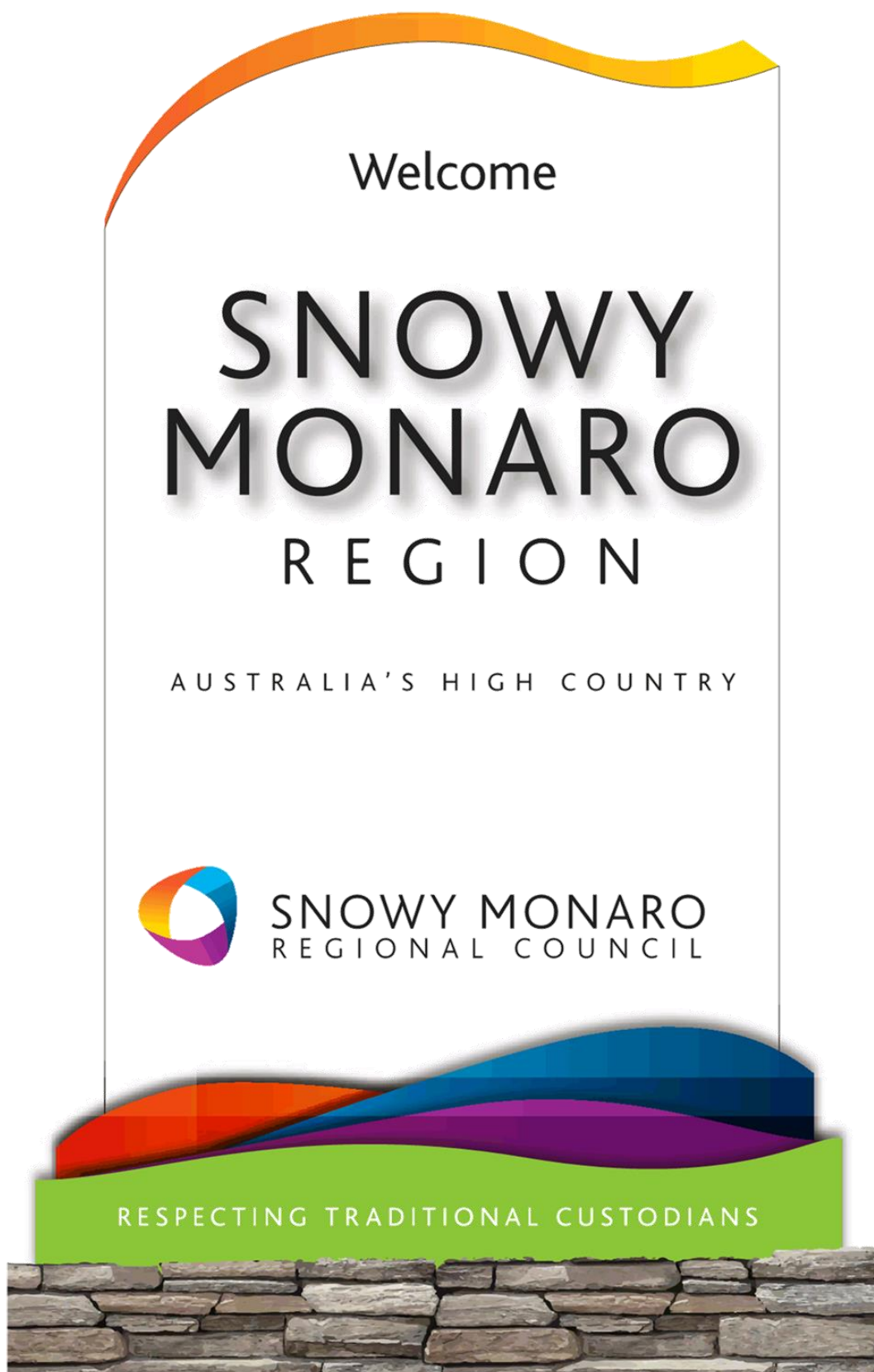
3. Economic

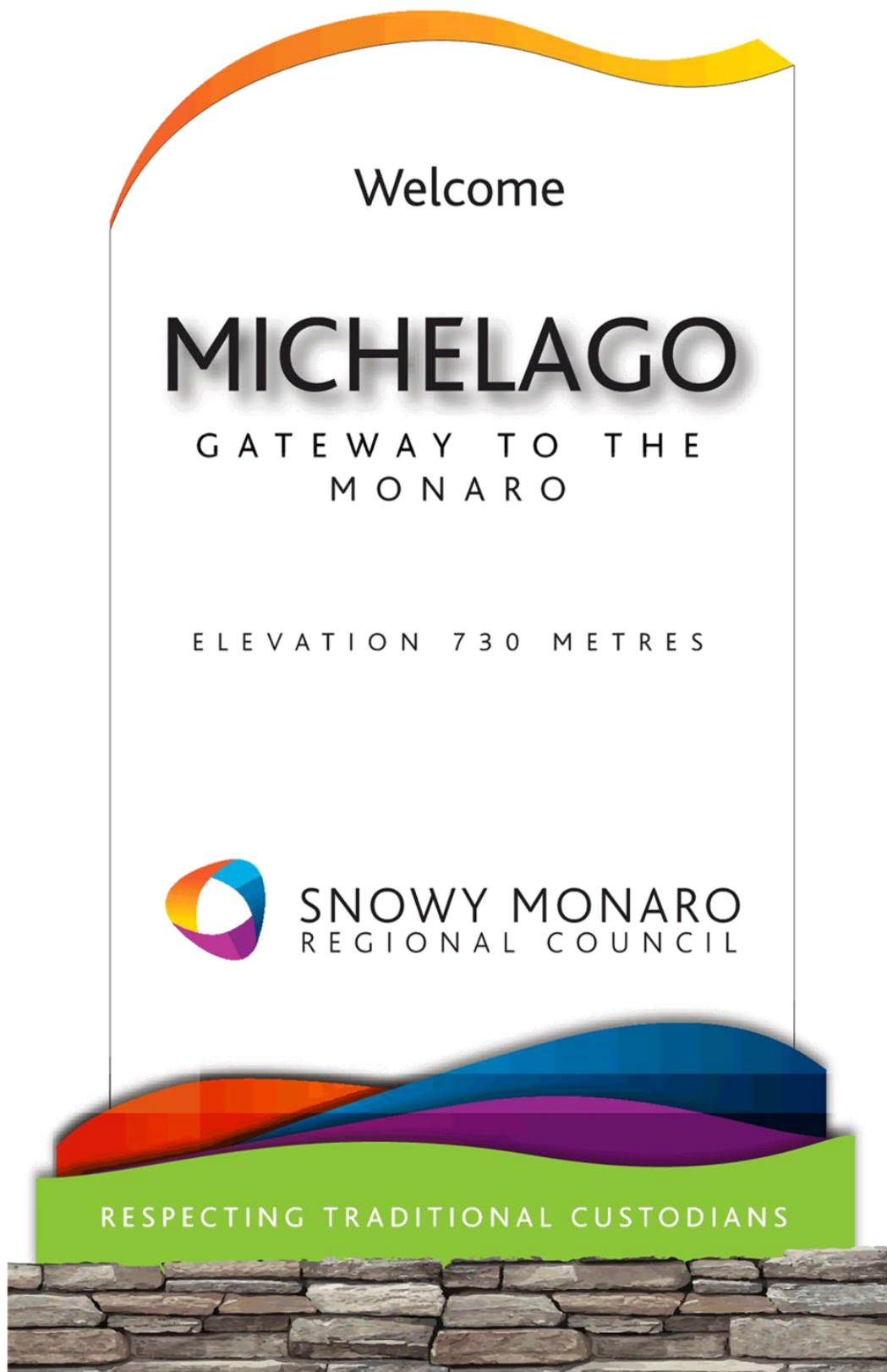
Quotes have not yet been obtained, however it may be suitable to have local tradespersons prepare the signage.

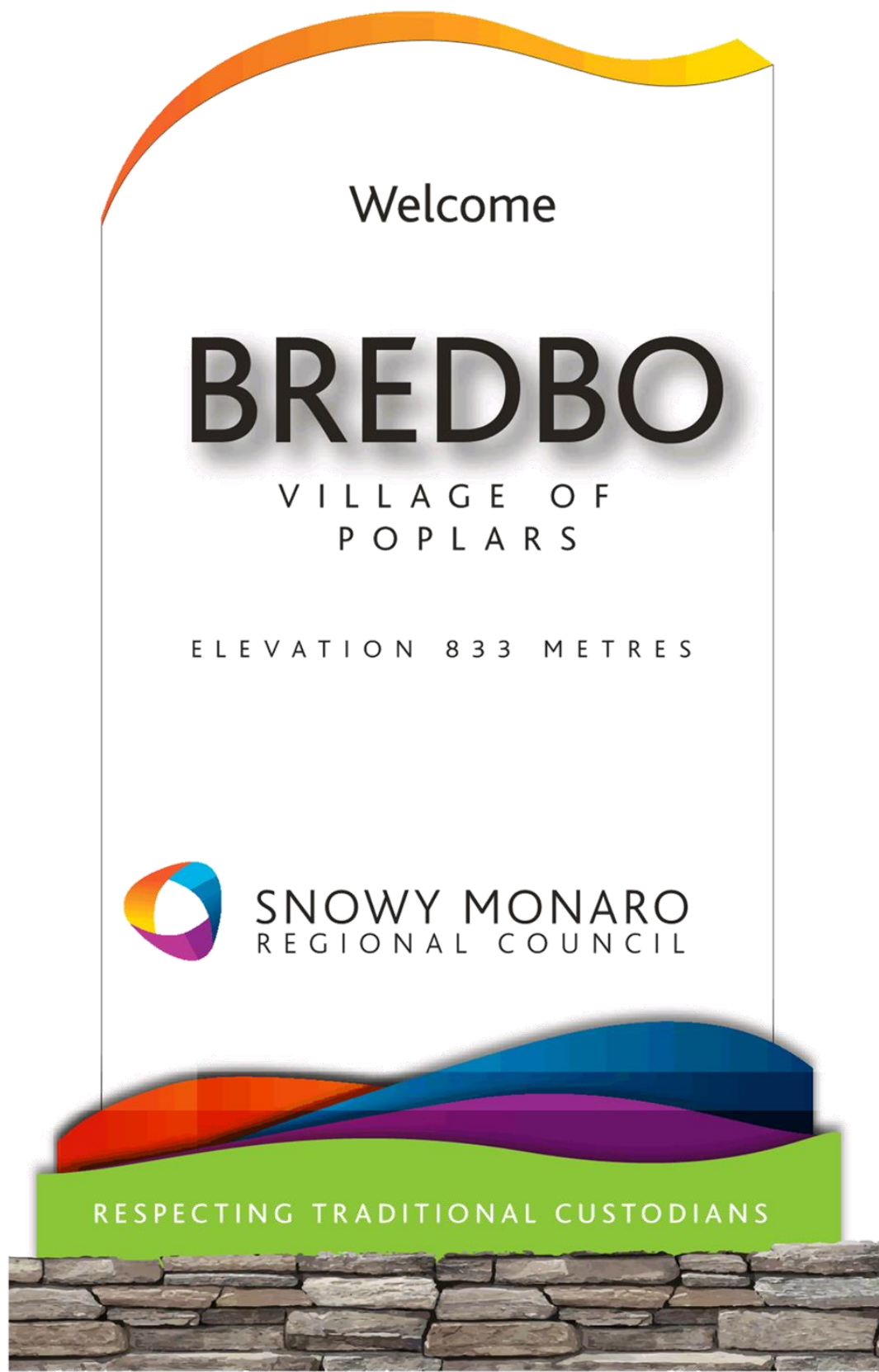
4. Civic Leadership

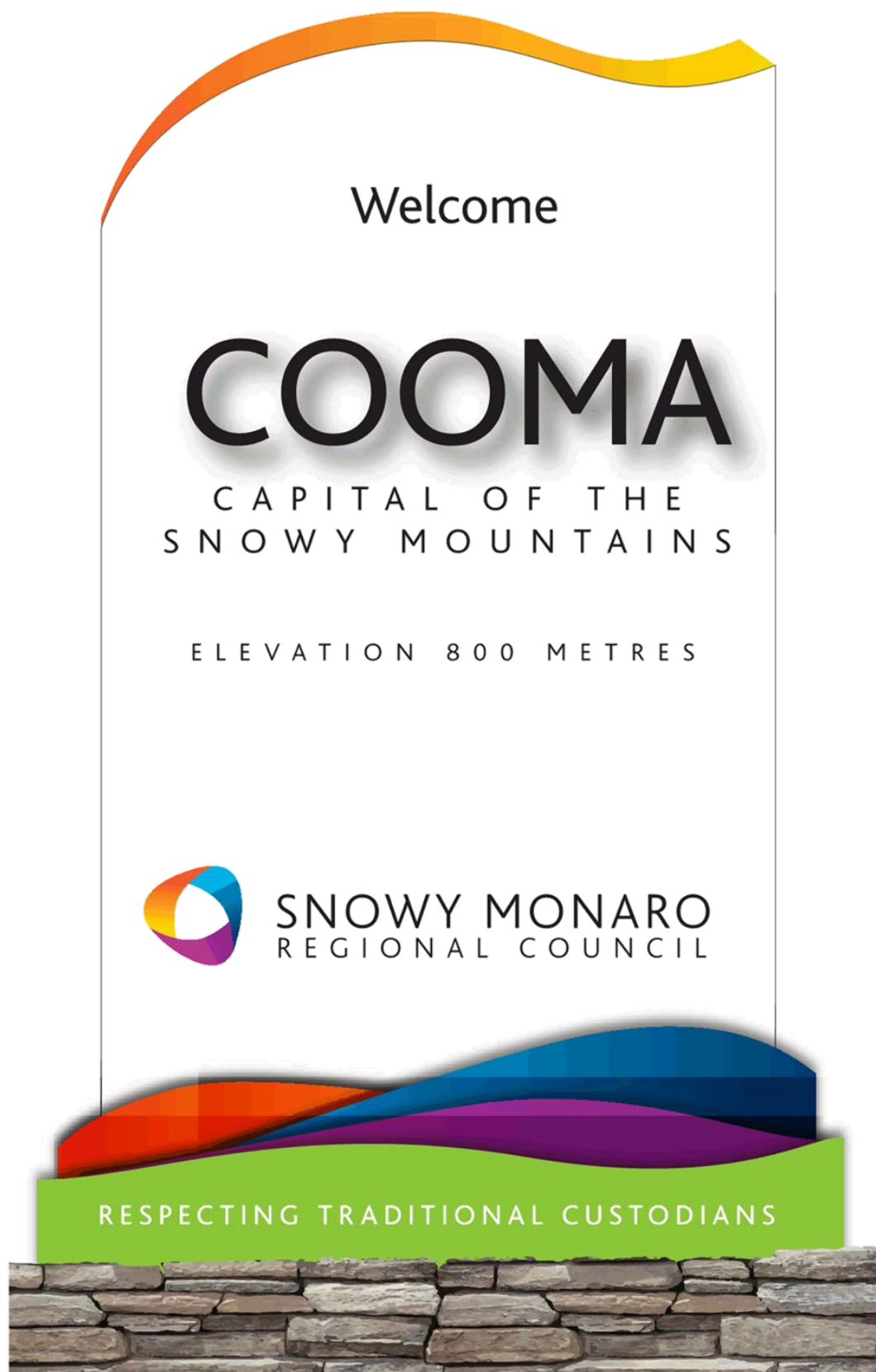
Updating the signage will show that Council has a sense of pride for the Shire it manages while working with budget constraints to achieve desired outcomes.

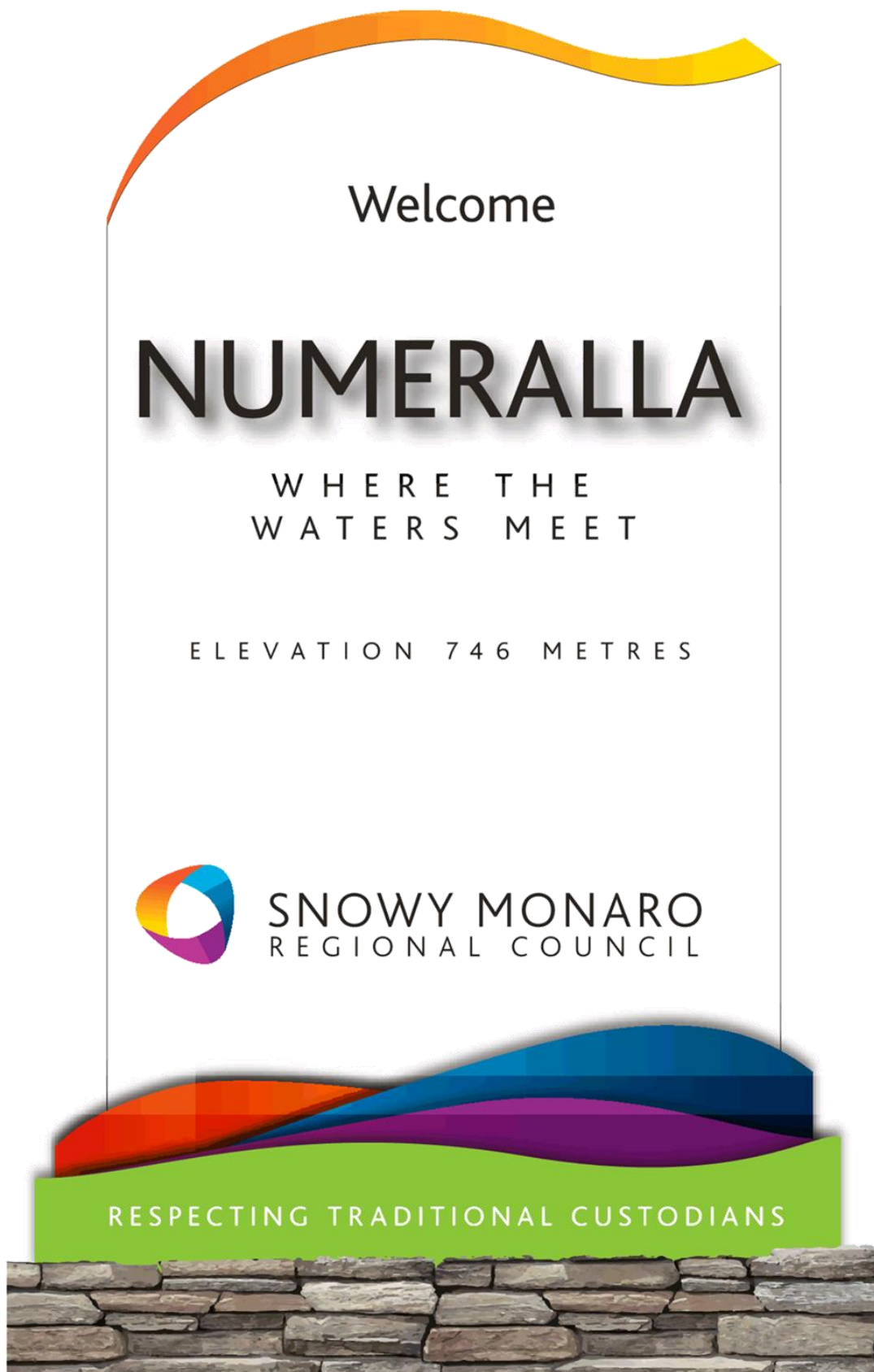
Council has identified new regional and town signage to significant benefits to the region from a tourism perspective that will coincide with current promotional strategies.

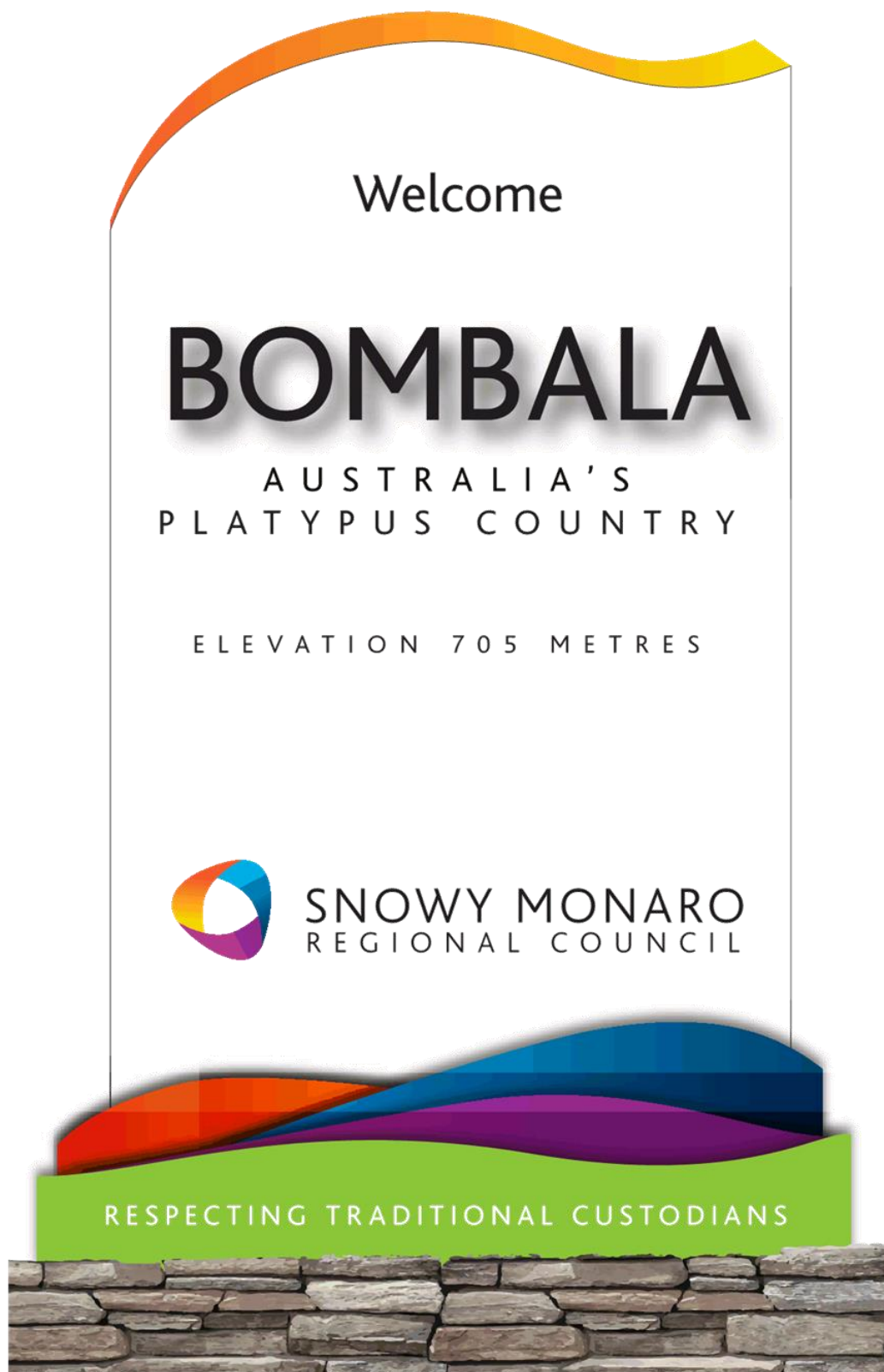


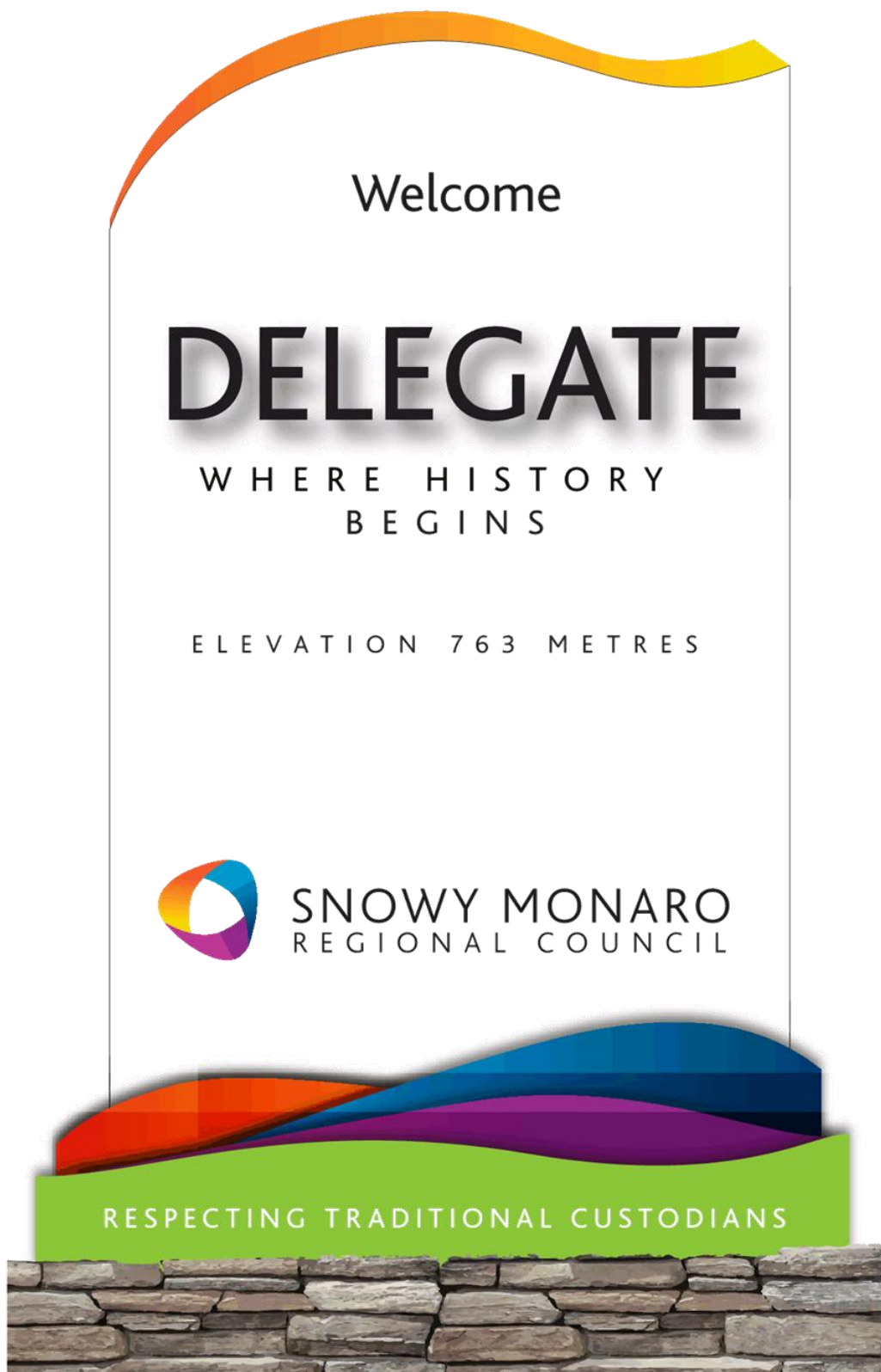


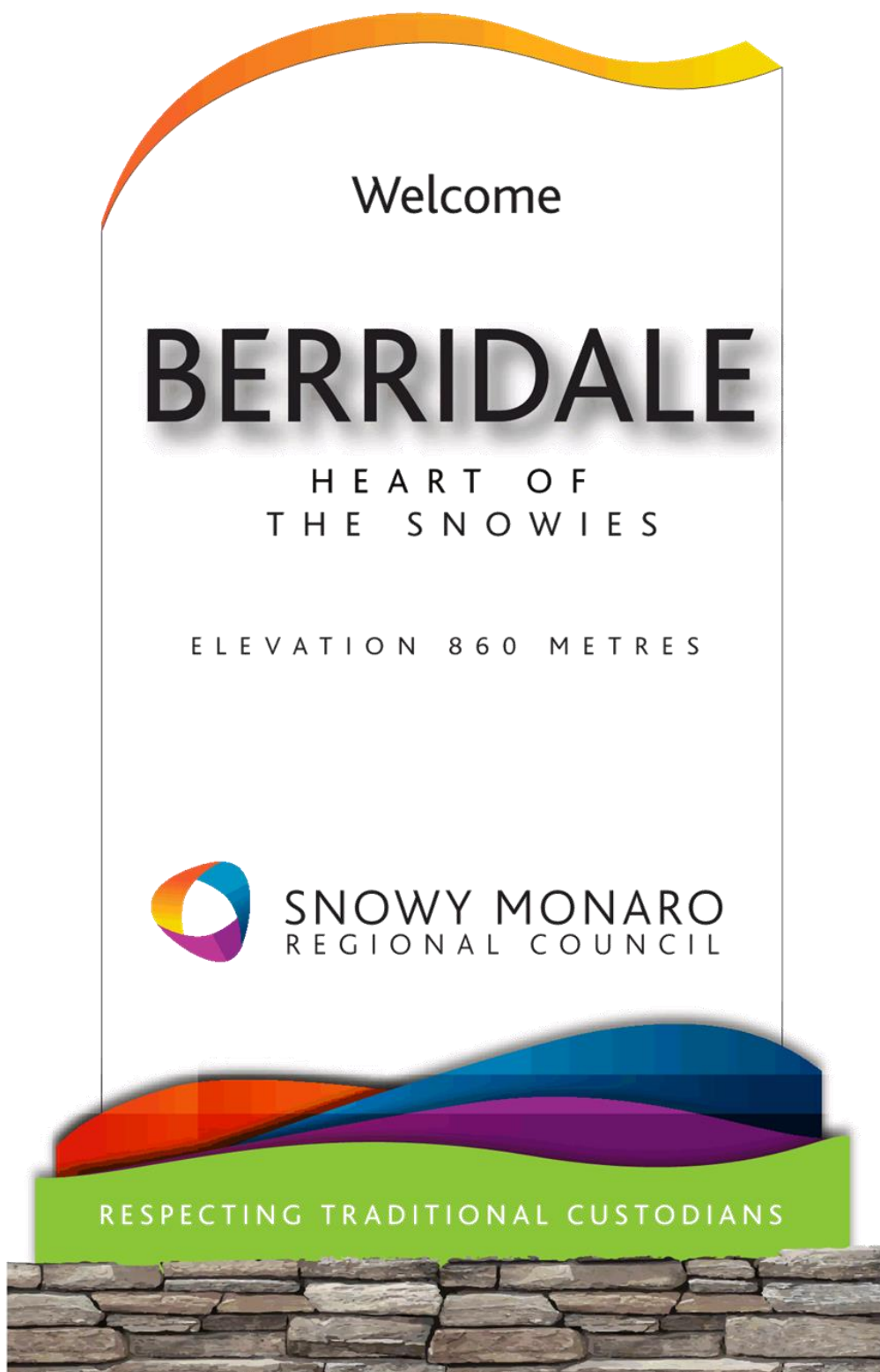


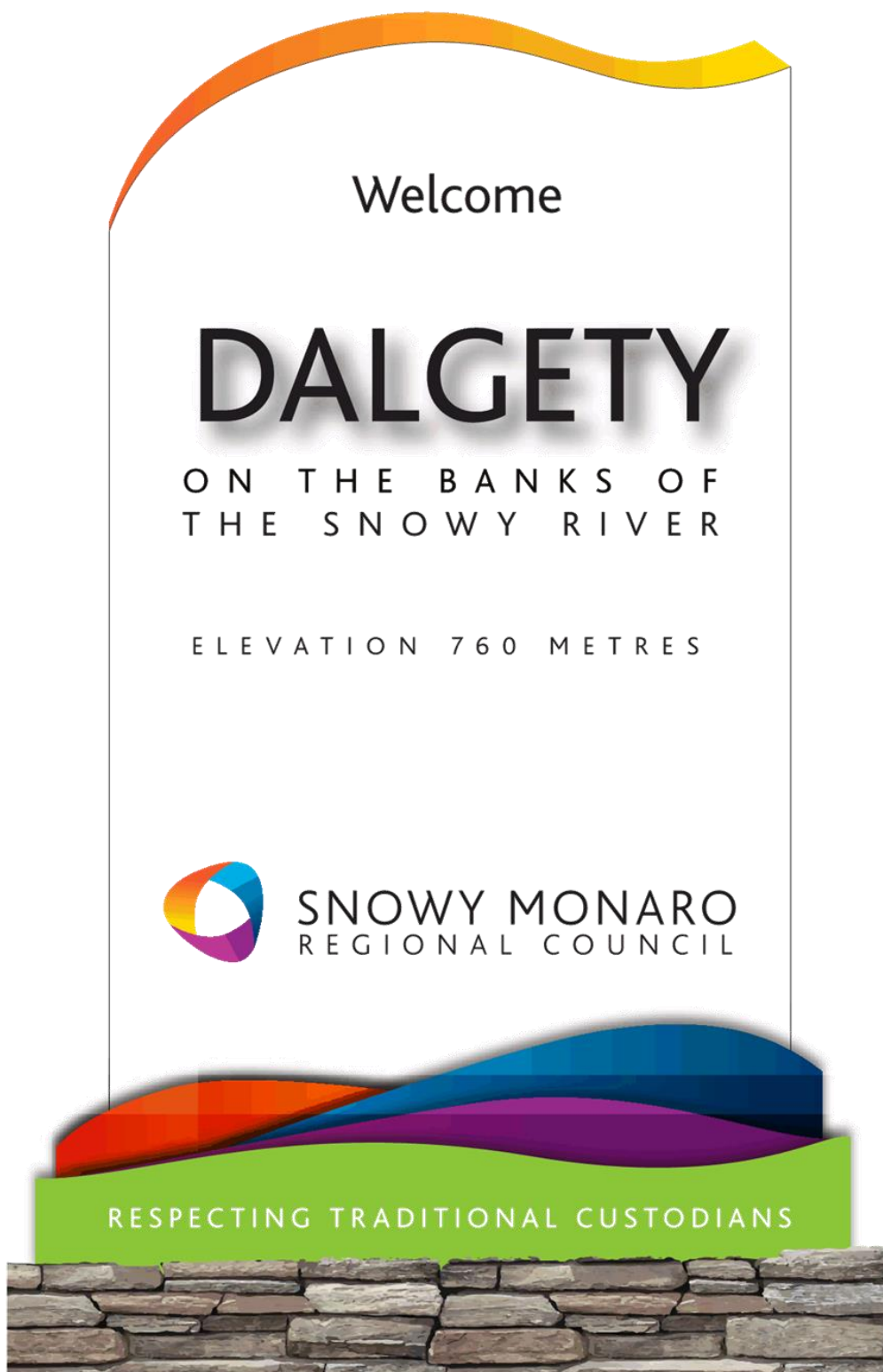


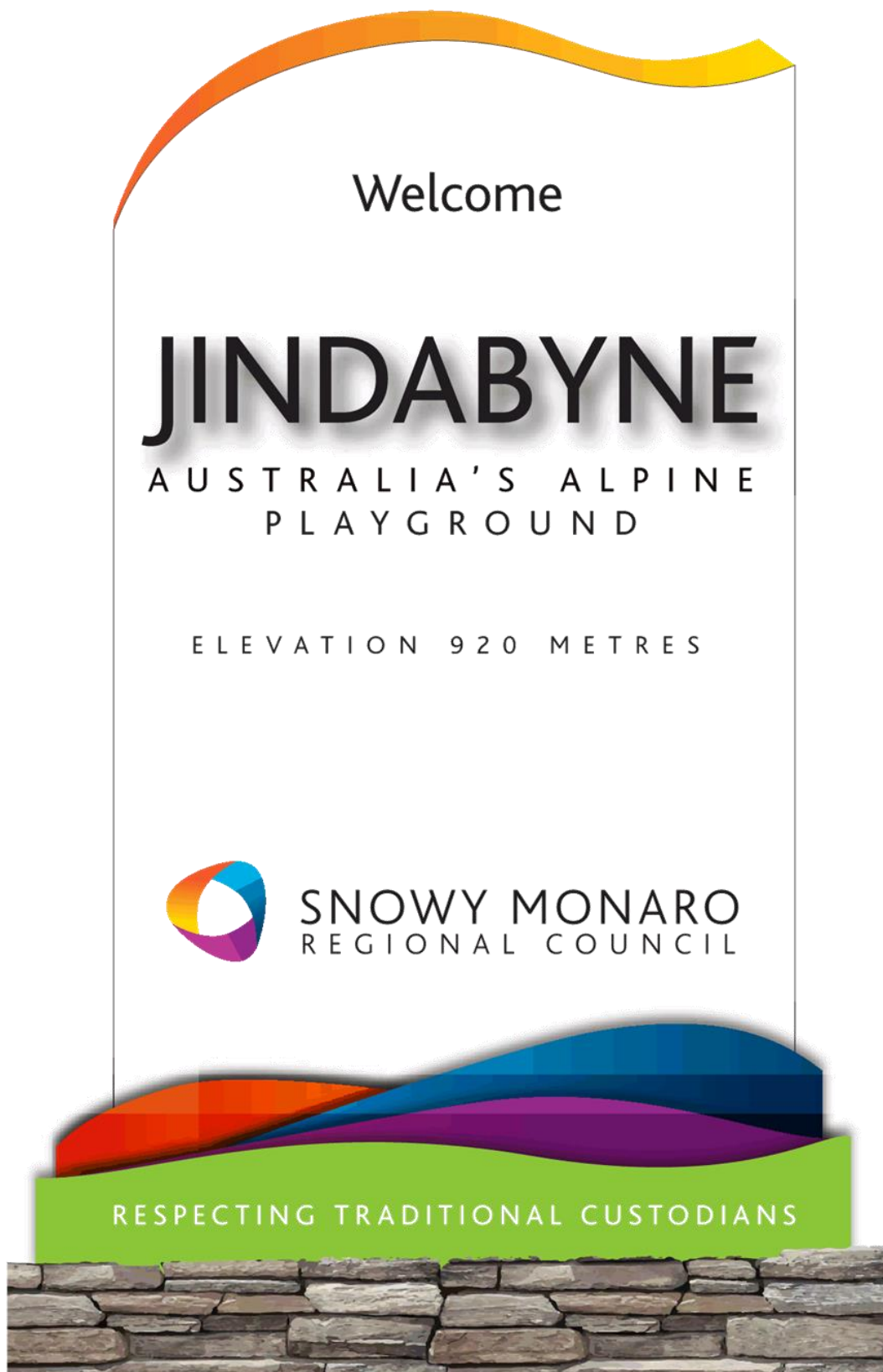


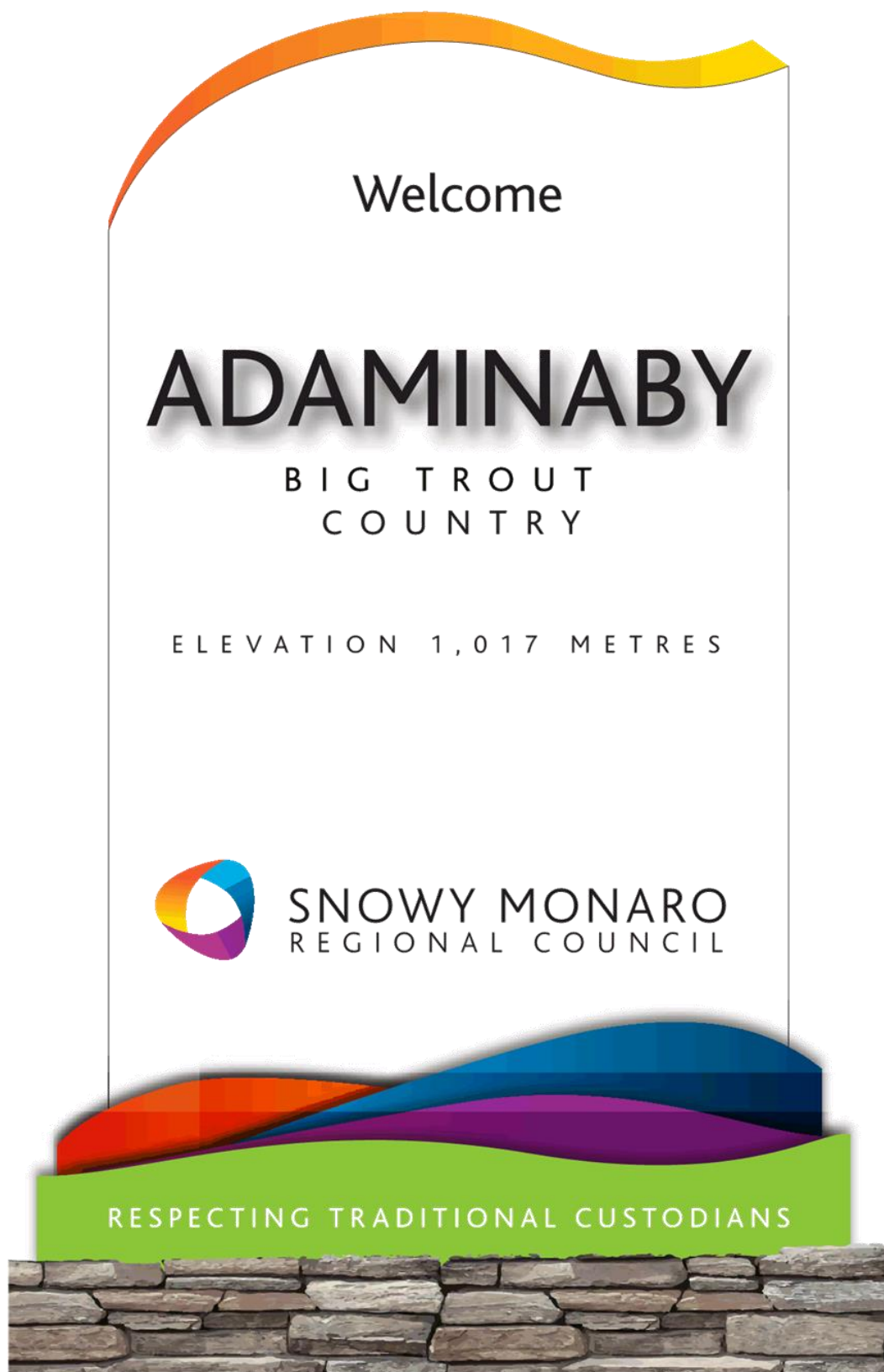












TOWN SIGNAGE OPTIONS - COMMUNITY CONSULTATION RESULTS

	Welcome Snowy Monaro Region	Welcome Snowy Mountains	Colour on Top	Orange Ochre	Brown	Green	Dots	Population	Elevation	Individual Tag Line
Adaminaby	X	No decision	No decision	X	X	X	X	X	X	X
Berridale	X	X	No decision	No decision	No decision	No decision	No decision	No decision	X	Heart of the Snowies
Bredbo	X	X	X	X	X	X	X	X	X	X
Bombala	X	X	X	X	X	X	X	X	X	X
Dalgety	X	X	X	X	X	X	X	X	X	X
Delegate	X	X	X	X	X	X	X	X	X	X
Jindabyne	X	X	No decision	X	X	X	No decision	X	X	X
Michelago	X	X	X	X	X	X	X	X	X	X
Numeralla	X	NO	X	X	X	X	X	X	X	X
	YES		YES	NO	NO	YES	NO	NO	YES	

16.1 STRONGER COMMUNITIES FUND - MAJOR PROJECTS PROPOSED PROGRAM OF WORKS

Record No:

Responsible Officer:	Director Special Projects Office
Author:	Deputy Director Service Delivery
Key Direction:	7. Providing Effective Civic Leadership and Citizen Participation
Delivery Plan Strategy:	DP7.1 Ensure that legislative obligations are met throughout all Council departments.
Operational Plan Action:	OP7.5 Achieve a stronger, more efficient Council through a successful merger.
Attachments:	1. Stronger Communities Fund - Major Project Proposed Projects ↓ 2. Minutes of the Stronger Communities Fund Assessment - Panel - Major Projects - Meeting held Monday 13 February 2017 - Confidential
Cost Centre	3130
Project	Stronger Communities Fund Major Projects
Further Operational Plan Actions:	Nil

EXECUTIVE SUMMARY

\$14M has been allocated under the Stronger Communities Fund- Major Projects, the selection panel finalised the list of proposed projects to be considered under this program on Monday 13 February 2017.

The Assessment Panel has supported the 94 projects identified for funding and the opportunity to deliver new and/or improved infrastructure or services benefitting our community.

The following officer's recommendation is submitted for Council's consideration.

OFFICER'S RECOMMENDATION

That Council place the list of proposed projects to be funded under the Stronger Communities Fund – Major Project Program on public exhibition for 28 days for consultation.

BACKGROUND

The Stronger Communities Fund was established by the NSW Government to provide councils with funding to kick start the delivery of projects that improve community infrastructure and services.

The major projects program funding is for larger scale priority infrastructure and services projects that deliver long term economic and social benefits to communities.

\$15 million was allocated to the Snowy Monaro Regional Council under the Stronger Community Fund. The Stronger Communities Fund is to be spent or committed by 30 June 2019 and all funding acquitted before 31 December 2019

The allocation of the funds was a two-step process:

1. \$1M allocated to the Stronger Communities Fund – Community Projects Program
2. \$14M allocated to the Stronger Communities Fund – Major Projects Program

Stronger Communities Fund – Major Project Program

To ensure that the Stronger Communities Fund is allocated to projects that are prioritised using an open and transparent process, Council is required to apply high governance standards to the decision making process. The appointment of a Stronger Communities Fund Assessment Panel ensures representation from a diverse group of stakeholders including an independent probity adviser.

The project submitted for consideration were developed from a number of sources:

- Council’s strategic planning documents,
- Council’s approved management plans,
- Section 355 Committee submissions, and
- Staff recommendations.

The projects were initially prioritised base on a set of selection criteria and weightings:

Criteria	Description	Assessment	Weighting
1 Consultation	Has the community been involved in the consultation of this project?	Formal / Not required / exempt (as per Capital expenditure guidelines) = 2 Informal (S355 request) = 1 Nil = 0	10%
2 Social / Economic	Based on 4 criteria		15%
	Does the project provide improved health benefits to the community?	Yes = 1 No = 0	25%
	Does the project provide improved social interaction opportunities for the community?	Yes = 1 No = 0	25%
	Does the project positively contribute to the economy of the community?	Directly = 2 Indirectly = 1 Nil = 0	25%
	Does the project improve educational opportunities within the community?	Directly = 2 Indirectly = 1 Nil = 0	25%

Criteria	Description	Assessment	Weighting
3 Reduce maintenance / operational costs	Does the project reduce Council operation and maintenance costs?	High impact = 2 Low impact = 1 Nil = 0	35%
4 Classification	What sector of the community benefits from the project, or who was it requested by (Community grant application)?	Snowy Monaro Community Grant Application #2 = 2 Regional = 2 Local = 1	20%
5 Project Phase	How developed is the project?	Finalised = 3 Concept = 2 Pre-Concept = 1	20%

Following this the projects were broken into 4 categories:

- General projects – These project are relevant across the whole new Council area. These projects are generally more strategic operational projects. The value of these projects will be divided evenly across the 3 former local government areas.
- Berridale area projects
- Bombala area projects
- Cooma area projects

Initially these projects were reviewed by the individual Local Representative Committee's (LRC's) for the former Council areas. Their recommendations were collated for final consideration of the proposed list by the selection panel.

The attached report contains the final list endorsed by the selection panel to go out for community consultation.

Council believes that the 94 projects identified for funding will deliver new and/or improved infrastructure or services benefitting our community.

QUADRUPLE BOTTOM LINE REPORTING

1. Social

The nominated major projects are in accordance with existing strategic and asset management plans. The weighted criteria detailed above ensures that social impacts of the nominated projects are considered prior to making final recommendations.

In addition, the \$14M allocated has been split three-ways equally distributing the grant funds to the former local government areas.

2. Environmental

The project planning framework will ensure that each of the approved major projects will ensure that environmental sustainability impacts are included and considered during the planning and implementation phase.

3. Economic

The 94 projects recommended total \$14M and are being funded from the Stronger Communities, Major Project grant. This grant was received by Council as a result of the proclamation forming the Snowy Monaro Regional Council in May 2016.

4. Civic Leadership

As mentioned above, these projects are being recommended and weighted in accordance with grant fund eligibility requirements, including existing plans, community engagement outcomes, and with a broader focus of achieving savings through a reduction of operational and maintenance costs. Office of Local Government has indicated that Council is not required to consult with the community on the final endorsed projects, however, Snowy Monaro Regional Council prides itself on making decisions in the best interests of the community overall and values feedback through the decision-making process.

Local Representative Committees, government representatives and council staff have been engaged at all stages of this project so far. Open communication with our stakeholders enables them to adequately represent the interests of their constituents and influence the final decision to be made by the Administrator at the end of the consultation period.



Snowy Monaro Regional Council Stronger Communities Fund

Major Project Program

Proposed Projects



Snowy Monaro Regional Council
81 Commissioner Street
(PO Box 714)
COOMA NSW 2630

For any information on this report please contact:

Phone: 1300 345 345
Email: council@snowymonaro.nsw.gov.au

Document Control

Description	Revision	Date	Comments
Stronger Communities Fund – Major Project Program Proposed Projects	Issue No: A	Issue Date: 22/02/2017	Approved proposed list of projects for public exhibition

Stronger Communities – Major Project: Proposed Projects



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1 Purpose

The purpose of this report is to seek public comment on the list of proposed projects considered for funding under the Stronger Communities Fund– Major Projects Program.

Council believes that the 94 projects identified for funding will deliver new and/or improved infrastructure or services benefitting our community.

1.1 Community consultation

Comments are sort from the community on the list of proposed projects to be funded under this grant program.

Comments to be addresses to the General Manager, and can be submitted by;

- Email: council@snowymonaro.nsw.gov.au
- Mail: PO Box 714 Cooma NSW 2630
- Office: Delivered to any of the Snowy Monaro Regional Council offices.

Comments need to include your name, address and contact details, and if responding to a specific project, please include the project identifier (PP Number).

Public Consultation period will be from **Thursday 22 February – 5pm Monday 27 March 2017**.

2 Projects

The projects are broken into 2 categories:

- General Projects – These project are relevant across the whole new Council area. These projects are generally more strategic operational projects. The value of these projects will be divided evenly across the 3 former Council areas.
- Former Council Specific Projects – Projects specific to the former Council area.

The total value of the projects is **\$14million**, split evenly across the 3 former areas.

Council will seek to deliver all projects by 30 June 2019, with all funding acquitted by 31 December 2019.

In addition to the list of projects to be funded, each area has a “Balance Project” (identified in blue). Balance Projects are projects considered to be the ‘next priority’ to receive any surplus funding which may become available following the delivery of the other approved projects.

In the first instance, the funding will allow the project to be at a ‘shovel ready’ stage, with some contribution towards construction.



3 General projects

PP Number	Description
PP-004	Undertake Structural Bridge Assessments within the Council area (Seed funding*)
PP-085	Undertake a Renewable Energy Feasibility review for all Council assets
PP-086	Installation of Solar Panels on identified Council Property Assets
PP-096	Development of a Road Safety Strategic Plan
PP-137	Installation of banner poles across the region
PP-139	Undertake various works at Cemeteries across the region
PP-141	Development of a Vegetation Management Plan, and undertake selected vegetation control along Roadsides
PP-146	Installation of water fountains at sporting ovals
PP-161	Upgrade of concrete footpath in high trafficable / high risk areas
PP-217	Capital improvements of priority roads (Seed funding*)
PP-219	Undertake project to align the road with road reserves

* Seed Funding: Is funds allocated to a project for Council’s co-contribution portion when external grants are applied for. Often external grant program require a financial contribution from Council as part of the application.



4 Berridale area

PP Number	Description
PP-057	Installation of additional Fitness Stations Jindabyne
PP-061	Development of options analysis for Learning and Information Hub at Jindabyne
PP-066	Completion of the upgrade to the change rooms at Berridale Community Hall
PP-068	Refurbish the Dalgety Showground Pavilion
PP-070	Construction of a portable Cricket Pitch at Dalgety Showground
PP-071	Refurbish the existing toilet facilities at Adaminaby School of the Arts
PP-073	Finalise planning for Aitchison House Cottage Restoration Project
PP-076	Upgrade of pump at Adaminaby Swimming Pool
PP-081	Options investigation for amenities building upgrades at the Jindabyne Sportsground
PP-083	Supply of pool vacuum at Berridale Swimming Pool
PP-089	Installation of solar energy at Berridale Aged Care Facility
PP-090	Installation of Solar heating at Berridale Swimming Pool
PP-101	Replacement of Pavers along the Promenade at Jindabyne Town Centre
PP-129	Upgrade of Adaminaby playground
PP-145	Installation of access path at John Connors Oval Jindabyne
PP-148	Resurfacing of Berridale Oval
PP-155	Complete stage 3 of the Berridale Streetscape Project
PP-156	Replacement of Berridale Lions Park Playground Equipment (including installation of fence)
PP-157	Replacement of Dalgety Showground Playground equipment
PP-180	Installation of additional signage at Old Adaminaby
PP-183	Demolition of old toilet block at Jindabyne Town Centre
PP-184	Upgrade of Parking area, bin covers, foliage at Jindabyne Town Centre
PP-192	Construction of new Public Toilets Jindabyne Town Centre
PP-213	Extension of stage lighting control at the Jindabyne Memorial Hall
PP-215	Installation of wing wall curtains and track at the Jindabyne Memorial Hall
PP-220	Review of facilities at Jindabyne Pool and undertake key works
PP-221	Construction of a playground at Kalkite
PP-223	Undertake design and approvals for the Lake Jindabyne Shared Trail
PP-224	Adaminaby Streetscape Project
PP-229	Dalgety Streetscape Project
PP-231	Jindabyne Streetscape Project
PP-182	Upgrade of Jindabyne Boat Ramp area
PP-222	Upgrade to Clay Pits area at lake Jindabyne Foreshore



5 Bombala area

PP Number	Description
PP-113	Delegate Streetscape Project
PP-124	Internal painting at Delegate School of Arts building
PP-125	Seating, Concrete and drainage works at the Cathcart School Of Arts Park
PP-130	Upgrade of dining room at the Bombala Showground Exhibition Hall
PP-151	Finalise project design and approvals for the Bombala River Weir Project
PP-154	Bombala Streetscape Project - Therry St Square
PP-163	Construction of an All abilities Playground at Bombala
PP-171	Construction of new Toilet Facilities in Bombala CBD
PP-202	Upgrade to the kiosk facilities at the Bombala Exhibition Ground
PP-206	Upgrade to the kiosk facilities at the Delegate Sportsground
PP-208	Installation of new seating around Delegate Sportsground
PP-226	Bombala Streetscape Project
PP-228	Cathcart Streetscape Project
PP-230	Delegate Streetscape Project
PP-235	Bibbenluke Streetscape Project
PP-235	Insulation of main classroom at the Delegate Preschool
PP-236	Undertake critical Bridge Repairs within Bombala Area
PP-152	Finalise project design and approvals for the Bombala Heavy Vehicle Bypass Route (plus Construction seed funding)





6 Cooma area



PP Number	Description
PP-017	Investigate options for the upgrade of the Bandshell facility in Cooma
PP-018	Upgrade to the Cooma Visitors Centre
PP-025	Nijong Oval Improvements; including upgrade to amenities, carpark, playground installation
PP-031	Improvement at the Cooma Festival Swimming Pool
PP-032	Upgrade to Snowy Oval amenities building
PP-034	Upgrade playground with theme of Snowy mountains Scheme at Cooma North shops
PP-037	Upgrade of Playground at Rotary Oval
PP-041	Upgrade to Cooma Centennial Park playground
PP-046	Complete the missing links for shared path in Cooma
PP-059	Upgrade of the amenities at Lake Williams Nimmitabel
PP-088	Installation of solar energy at Yallambee Aged Care Facility
PP-099	Construction of a roundabout at the intersection of Baron and Sharp St Cooma
PP-122	Installation of additional Safety fencing at Mt.Gladstone for the Hill Climb races
PP-123	Purchase of multimedia equipment for the Michelago Memorial Hall
PP-133	Purchase & install chairs, tables, IT / Wi-Fi equipment and furniture at The HUB Cooma
PP-135	Construction of BBQ and shelter at the Nimmitabel Caravan park
PP-136	Roof and heater replacement at the Nimmitabel Hall
PP-138	Develop strategic plan for the Snowy Monaro Regional Pound facilities
PP-143	Design and approvals for the upgrade to Rockflat Creek Bridge
PP-147	Upgrade the foyer and change rooms at the Cooma Basketball and Gymnastics Facility
PP-164	Construction of Cricket nets at Numeralla Sportsground
PP-167	Badja Picnic Area upgrades at Numeralla
PP-174	Upgrade of facilities at the Nimmitabel Caravan Park
PP-176	Construction of Storage space at The Hub Youth Centre Cooma
PP-190	Installation of Playground at Michelago
PP-199	Replacement of fence at the Numeralla Cemetery
PP-200	Improvement for maintaining Nimmitabel Cemetery
PP-227	Bredbo Streetscape Project
PP-232	Michelago Streetscape Project
PP-233	Nimmitabel Streetscape Project
PP-234	Numeralla Streetscape Project
PP-053	Finalise Design and approvals for the Shared path from Lion Park to Murrumbidgee River reserve (plus Construction seed funding)





7 Project scope details

Project Number	Project Description and Scope	
PP-004	<p>Undertake Structural Bridge Assessments within the Council area</p> <ul style="list-style-type: none"> • Undertake Level 2 (Visual inspection) for bridges within the Berridale area. • Undertake Level 3 (Engineering assessment to determine load capacity) for all priority bridges. 	
PP-017	<p>Investigate options for the upgrade of the Bandshell facility in Cooma</p> <ul style="list-style-type: none"> • Extension of Shelter using similar method to existing structure • Disabled access to stage floor • Renovate external finish of facilities each side of stage • Paint stage floor and back wall • Replace existing stairs and handrails • Relocation of flag poles • Repair / replace pavers in area supporting new structure 	





Project Number	Project Description and Scope	
PP-018	<p>Upgrade to the Cooma Visitors Centre</p> <ul style="list-style-type: none"> • Modernise external finishes • Open facility to allow park seating to form part of facilities • Create more internal space to allow local displays, such as the Sporting Hall of Fame. • Create more office space for tourism manager • Installation of LED banner on walkway 	
PP-025	<p>Nijong Oval Improvements; including upgrade to amenities, carpark, playground installation</p> <ul style="list-style-type: none"> • Demolition of old brick toilet block. • Construction of new toilets and change rooms. • Landscaping in front of clubhouse which will provide additional spectator seating. • Construct a playground to a local area standard. • Upgrade the irrigation system. • Refurbish the playing surface. • Upgrade the entrance to the car park and provide signage. • Construction of a Learners Cycle Track adjacent to the existing shared pathway. 	





Project Number	Project Description and Scope	
PP-031	<p>Improvement at the Cooma Festival Swimming Pool</p> <ul style="list-style-type: none"> • Landscaping of large grassed area adjacent to pools • Tiling throughout change rooms • Shade sails over toddlers pool • Refurbishment of the plant rooms including a new main plant room 	
PP-032	<p>Upgrade to Snowy Oval amenities building</p> <ul style="list-style-type: none"> • Upgrade toilets, change rooms, kiosk and storage area. 	

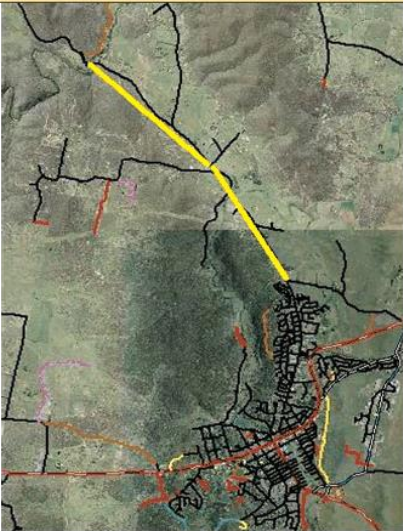



Project Number	Project Description and Scope	
PP-034	<p>Upgrade playground with theme of Snowy mountains Scheme at Cooma North shops</p> <ul style="list-style-type: none"> • Investigate options to upgrade to local level playground. • Additional funding needed to support upgrade 	
PP-037	<p>Upgrade of Playground at Rotary Oval</p> <p>Construction of Local Level Playground consisting of:</p> <ul style="list-style-type: none"> • 5 pieces of equipment • Picnic facilities • Soft fall installation 	





Project Number	Project Description and Scope	
PP-041	<p>Upgrade to Cooma Centennial Park playground</p> <ul style="list-style-type: none"> • Replacement of 2 pieces of equipment • Soft fall installation, and upgrade softfall under swings and slides to rubber material • New bench seats installed 	
PP-046	<p>Complete the missing links for shared path in Cooma</p> <ul style="list-style-type: none"> • Extension of bike path to end of Church Rd reserve • Completion of 2 sections of path along Mittagang road between town and Lions Park • Extension of path through Lions Park • Signage installation • Information signage installation at Visitors Centre 	





Project Number	Project Description and Scope	
PP-053	<p>Finalise Design and approvals for the Shared path from Lion Park to Murrumbidgee River reserve (plus Construction seed funding)</p> <p>Undertake design and approval for the path extension:</p> <ul style="list-style-type: none"> Construction of 5.35 km of a 2.5m wide decomposed granite path. <p>If additional funding is available undertake a stage of the construction works.</p>	
PP-057	<p>Installation of additional Fitness Stations Jindabyne</p> <p>Construction of additional fitness stations within Jindabyne.</p> <ul style="list-style-type: none"> Fitness Station will include four or five pieces of individual Fitness Equipment installation of softfall 	





Project Number	Project Description and Scope	
PP-059	<p>Upgrade of the amenities at Lake Williams Nimmitabel</p> <ul style="list-style-type: none"> • Installation of sky lights in toilet cubical • Replacement of doors and locks • Refresh external timber work • Installation of bin enclosures • Installation of usage counter 	
PP-061	<p>Development of options analysis for Learning and Information Hub at Jindabyne</p> <p>Undertake study to determine the most suitable options to provide a learning and information hub in Jindabyne.</p>	





Project Number	Project Description and Scope	
PP-066	<p>Completion of the upgrade to the change rooms at Berridale Community Hall</p> <p>Installation of an internal ceiling – reinforced to hold any hall users climbing from the stage onto the ceiling or users who may store equipment.</p>	
PP-068	<p>Refurbish the Dalgety Showground Pavilion</p> <p>Refurbishment of –</p> <ul style="list-style-type: none"> • Internal ceiling and insulation • Replace Windows with double sliding door • New walls to separate lunch room and main area • New Kitchen • Storage area for Dalgety Cricket Club • Replace exhibit shelving and glass showcases. • Replace existing gutters and downpipes, install water tank and replace missing fascia, roof sheeting and repairs leaks • Replace old seating that surrounds show arena 	





Project Number	Project Description and Scope	
PP-070	<p>Construction of a portable Cricket Pitch at Dalgety Showground</p> <p>Supply and Installation of 1 x 22m x 2.74m Gabba Drop In and Grass portable match cricket pitch in the Dalgety Showground Arena</p>	
PP-071	<p>Refurbish the existing toilet facilities at Adaminaby School of the Arts</p> <p>Refurbishment of the existing toilet facilities at the Adaminaby School of Arts.</p>	





Project Number	Project Description and Scope	
PP-073	<p>Finalise planning for Aitchison House Cottage Restoration Project</p> <p>Finalise the development plan for Aitchison House Cottage Restoration Project, including determination of final use.</p>	
PP-076	<p>Upgrade of pump at Adaminaby Swimming Pool</p> <p>Removal of existing pumps and installation of new pumps.</p>	





Project Number	Project Description and Scope	
PP-081	<p>Options investigation for amenities building upgrades at the Jindabyne Sportsground</p> <p>Undertake planning, design and approvals for refurbishment options for the Amenities building.</p>	
PP-083	<p>Supply of pool vacuum at Berridale Swimming Pool</p> <p>Purchase Automated Pool Vacuum for use by Council Pool Attendant/Lifeguards to keep the Berridale large and small pools tub clean.</p>	




Project Number	Project Description and Scope	
PP-085	<p>Undertake a Renewable Energy Feasibility review for all Council assets</p> <p>Undertake a review of all Council building, halls and facilities to determine the most appropriate installation of renewable energy to reduce CO2 footprint, and energy costs.</p>	
PP-086	<p>Installation of Solar Panels on identified Council Property Assets</p> <p>Installation of Solar Energy Options key council properties.</p>	





Project Number	Project Description and Scope	
PP-088	<p>Installation of solar energy at Yallambee Aged Care Facility</p> <p>Installation of Solar Energy for the Yallambee Aged Facility Cooma.</p>	
PP-089	<p>Installation of solar energy at Berridale Aged Care Facility</p> <p>Installation of Solar Energy for the Snowy River Aged Hostel Jindalee Street Berridale.</p>	





Project Number	Project Description and Scope	
PP-090	<p>Installation of Solar heating at Berridale Swimming Pool</p> <p>Installation of Solar Pool black rubber matting heating at Berridale Outdoor Swimming 25 metre Pool on the roof of the Amenities Building.</p>	
PP-096	<p>Development of a Road Safety Strategic Plan</p> <p>This strategic plan provides an overall framework to assist Council in its role by setting directions and performance measures. To implement the directions within this plan, each year, an annual action plan will be developed in consultation with the community.</p>	
PP-099	<p>Construction of a roundabout at the intersection of Baron and Sharp St Cooma</p> <ul style="list-style-type: none"> • Construction of roundabout • Relocation of drainage services • Relocation of pole pole / electrical lines • Installation of pavement guidance medians • Linemarking and signage <p>RMS Approval and input required for this project.</p>	






Project Number	Project Description and Scope	
PP-101	<p>Replacement of Pavers along the Promenade at Jindabyne Town Centre</p> <p>Remove and replace existing pavers.</p>	
PP-113	<p>Delegate Streetscape Project</p> <ul style="list-style-type: none"> • Improve drainage adjacent to memorial park, • Improve Victoria Parade and Bombala St Road • Improve footpaths, including providing disable access. <p>In accordance with the approved streetscape plan</p>	





Project Number	Project Description and Scope	
PP-122	<p>Installation of additional Safety fencing at Mt.Gladstone for the Hill Climb races</p> <p>Installation of 151m of permanent safety barrier (Armco fencing) along Mt Gladstone Road for the 4 Hill Climb events held each year sponsored by the Cooma Monaro Historic Automobile Club.</p>	
PP-123	<p>Purchase of multimedia equipment for the Michelago Memorial Hall</p> <p>System would include:</p> <ul style="list-style-type: none"> • Lighting, • Sound system, • Data projector, • Wireless network, and • A screen. 	





Project Number	Project Description and Scope	
PP-124	<p>Internal painting at Delegate School of Arts building</p> <p>Internal painting of the Hall facility</p>	
PP-125	<p>Seating, Concrete and drainage works at the Cathcart School Of Arts Park</p> <p>Upgrade the following facilities: Park including;</p> <ul style="list-style-type: none"> • Providing seating, shelter, BBQ and eating facilities in the park • Additional landscaping of the park. <p>Hall, including;</p> <ul style="list-style-type: none"> • Waterproofing outdoor area • Footpaths around hall • Concrete function area. 	
PP-129	<p>Upgrade of Aaminaby playground</p> <p>Supply and installation of appropriate play equipment and replace soft fall</p>	





Project Number	Project Description and Scope	
PP-130	<p>Upgrade of dining room at the Bombala Showground Exhibition Hall</p> <ul style="list-style-type: none"> • Removal of asbestos and replacement of appropriate lining in the food preparation area. • Deconstructing a chimney and fireplace. • Replacing storage cupboards and bench tops to regulation standard. • Installing regulation linoleum flooring to food preparation/dining areas. • Painting dining area and installing blinds • Installing a mobility ramp access. 	
PP-133	<p>Purchase & install chairs, tables, IT / Wi-Fi equipment and furniture at The HUB Cooma</p> <ul style="list-style-type: none"> • Tables and Chairs, • IT / Wi-Fi Equipment, and • Furniture. 	




Project Number	Project Description and Scope	
PP-135	<p>Construction of BBQ and shelter at the Nimmitabel Caravan park</p> <ul style="list-style-type: none"> • Double electric BBQ, • Picnic tables • Covered area. 	
PP-136	<p>Roof and heater replacement at the Nimmitabel Hall</p> <ul style="list-style-type: none"> • Replacement of part of the roof over the supper area to stop the leaking. • Replacement of heater in main hall to improve energy efficiency. 	





Project Number	Project Description and Scope	
PP-137	<p>Installation of banner poles across the region</p> <ul style="list-style-type: none"> • Development of a Banner Management Plan • New or retrofit banner poles that allow banner replacement without working at Height WHS issues. 	
PP-138	<p>Develop strategic plan for the Snowy Monaro Regional Pound facilities</p> <p>Development of the strategic plan for pound facilities within the snowy Monaro region.</p>	





Project Number	Project Description and Scope	
PP-139	<p>Undertake various works at Cemeteries across the region</p> <ul style="list-style-type: none"> • Provision of information Boards to entrances to all 23 cemeteries. • The engagement of an arborist to provide a risk assessment and report on all 23 cemeteries with an assumption that between 15-20 trees will require lopping/removal. • Replacement of recently wind damaged (destroyed) storage shed at Bredbo cemetery for mowers and gardening tools • Construct a new storage shed to replace the shipping container at Cooma General Cemetery • Upgrade entrances to a sealed surface at Nimmitabel and Round Plain cemeteries. • Upgrade Nimmitabel gateway to a wider entrance to allow for machinery to enter easily. • Upgrade Cooma General Cemetery fence along Mittagang Road to achieve a more consistent design • Upgrade internal cemetery access routes at Nimmitabel cemetery to manage surface water flow and Cooma General Cemetery internal gravel road in section 3 to ensure safe passage for workers and visitors • Install new fencing at Mount Cooper Pioneer Cemetery to protect the historic marble headstone wall. • Extend Concrete beams in Cooma Lawn Cemetery by 100m to extend the life of the cemetery. • Engage landscape architect to provide concept design for new Cooma Cemetery located on Numeralla Road. • Plant deciduous boundary trees for proposed Cooma Numeralla Road Cemetery. • Install new entry gate and seal entrance at proposed Cooma Numeralla Road cemetery. 	





Project Number	Project Description and Scope	
PP-141	<p>Development of a Vegetation Management Plan, and undertake selected vegetation control along Roadsides</p> <p>Development of a roadside vegetation management plan, and undertake vegetation controls in identified key areas.</p>	
PP-143	<p>Design and approvals for the upgrade to Rockflat Creek Bridge</p> <ul style="list-style-type: none"> • Undertaking a full design for the replacement of the bridge • Completing the construction methodology to allow traffic to continue along this major route during the bridge replacement. • Undertake all environmental approvals for the project • Completed all project approvals for the project. • Finalise Project budget, timeline. • Develop Project Management Plan and Risk Assessment for Project. • Undertake preliminary investigations work required to complete the design (Geotechnical). 	


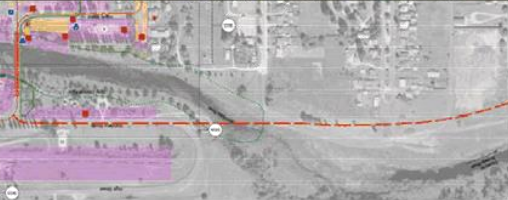


Project Number	Project Description and Scope	
PP-145	<p>Installation of access path at John Connors Oval Jindabyne To construct an All Accessible pathway from the Amenities Building to the main oval at the Jindabyne</p>	
PP-146	<p>Installation of water fountains at sporting ovals</p> <ul style="list-style-type: none"> • Extension of water service, • Foundation preparation, • Installation of fountain. 	





Project Number	Project Description and Scope	
PP-147	<p>Upgrade the foyer and change rooms at the Cooma Basketball and Gymnastics Facility</p> <ul style="list-style-type: none"> • Replace existing electric storage hot water system with instant gas units. • Create separate change rooms from toilets • Installation of ceiling over change rooms and toilets • Upgrade of vent units in change rooms • Tile floors throughout • Installation of ceiling in foyer • Seal and waterproof area • Repair porch and upgrade access path • Installation of new heaters • Installation of baby change facilities • Paint throughout • Replace kiosk roller door • Replace furniture <p>Additional funding required, or scope to be reduced.</p>	
PP-148	<p>Resurfacing of Berridale Oval</p> <ul style="list-style-type: none"> • Removal of the top layer of grass • Replace existing soil layer and compact • Reinstate sprinkler system • Installation of grass 	





Project Number	Project Description and Scope	
PP-151	<p>Finalise project design and approvals for the Bombala River Weir Project</p> <p>Finalise the project design and approvals for the construction of the weir on the Bombala River.</p>	
PP-152	<p>Finalise project design and approvals for the Bombala Heavy Vehicle Bypass Route (plus Construction seed funding)</p> <p>Finalise design and approval for the construction of the heavy vehicle bypass and bridge.</p> <p>Additional funding required for construction to be undertaken.</p>	





Project Number	Project Description and Scope	
PP-154	<p>Bombala Streetscape Project - Therry St Square</p> <ul style="list-style-type: none"> • Land purchase of Therry St Square area. • Levelling and sealing of Therry Square and Pool carpark areas. • Bollard installation and line marking • Signage • Tree planting and vegetation planting. 	
PP-155	<p>Complete stage 3 of the Berridale Streetscape Project</p> <ul style="list-style-type: none"> • Construction of path and drainage on North side of Berridale to town centre. • Upgrade of Myack St and Jindabyne Road intersection. • Sealing of edges on Myack St to town limits. • Additional signage for toilet block 	





Project Number	Project Description and Scope	
PP-156	<p>Replacement of Berridale Lions Park Playground Equipment (including installation of fence)</p> <ul style="list-style-type: none"> • Installation of appropriate play equipment • Fencing and • Replace soft fall 	
PP-157	<p>Replacement of Dalgety Showground Playground equipment</p> <ul style="list-style-type: none"> • Installation of appropriate play equipment and • Replace soft fall 	





Project Number	Project Description and Scope	
PP-161	<p>Upgrade of concrete footpath in high trafficable / high risk areas</p> <ul style="list-style-type: none"> Repair of footpaths in high trafficable/high risk area of the SMRC areas 	
PP-163	<p>Construction of an All abilities Playground at Bombala</p> <p>Local Level Playground consisting of:</p> <ul style="list-style-type: none"> 5 pieces of equipment Soft fall installation (Rubber) Fencing 	



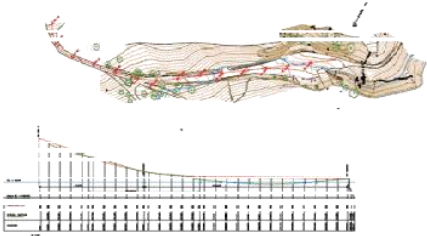


Project Number	Project Description and Scope	
PP-164	<p>Construction of Cricket nets at Numeralla Sportsground</p> <ul style="list-style-type: none"> • Site Preparation • Construction of a steel mesh practice cricket net • Construction of a synthetic grass covered concrete batting wicket 	
PP-167	<p>Badja Picnic Area upgrades at Numeralla</p> <ul style="list-style-type: none"> • Site works in upper area camping area • Installation of bollards to define camping areas in upper area. • Installation of bollards and gate in lower area to control camping • Installation of an electric barbecue • Installation of 4 tables and seats on concrete bases • Installation of 4 seats on concrete bases 	



Project Number	Project Description and Scope	
PP-171	<p>Construction of new Toilet Facilities in Bombala CBD</p> <p>Facilities would consist of:</p> <ul style="list-style-type: none"> • Women’s toilets, including baby change station • Men’s toilets, including baby change station • 1 All access facility 	
PP-174	<p>Upgrade of facilities at the Nimmitabel Caravan Park</p> <ul style="list-style-type: none"> • Installation of new rubbish bins, hand towel dispensers, water taps and lighting in disabled toilet. • Refreshing garden outside facility. 	





Project Number	Project Description and Scope	
PP-176	<p>Construction of Storage space at The Hub Youth Centre Cooma</p> <ul style="list-style-type: none"> • Install of a storage shed in the rear carpark of The Hub. Measurements are 3.3m x 6m. • Install of internal cabinetry for storage of art and craft materials and program resources. • Clear space to create a new youth friendly outdoors space 	
PP-180	<p>Installation of additional signage at Old Adaminaby</p> <ul style="list-style-type: none"> • Supply and install two directional signs 	
PP-182	<p>Upgrade of Jindabyne Boat Ramp area</p> <ul style="list-style-type: none"> • To align the road so that entrance/exit is via the Caravan Park and not Kosciuszko Road. • To raise the road above Full Supply Level (which will also accommodate the new Marine Rescue Shed). • To ensure adequate drainage. • To seal the road and provide an all weather surface. 	





Project Number	Project Description and Scope	
PP-183	<p>Demolition of old toilet block at Jindabyne Town Centre</p> <ul style="list-style-type: none"> Demolition of facilities to create a link between the 2 business districts of the area 	
PP-184	<p>Upgrade of Parking area, bin covers, foliage at Jindabyne Town Centre</p> <ul style="list-style-type: none"> Supply and installation of trees and plantings in between the two levels of the Jindabyne Town Centre car parking area Resealing of the car parking area at Jindabyne Town Centre. 	





Project Number	Project Description and Scope	
PP-190	<p>Installation of Playground at Michelago</p> <ul style="list-style-type: none"> Installation of the playground equipment that has been donated to MRCA. 	
PP-192	<p>Construction of new Public Toilets Jindabyne Town Centre</p> <p>Construction of a new public toilet facility within Jindabyne Town Centre</p>	





Project Number	Project Description and Scope	
PP-199	<p>Replacement of fence at the Numeralla Cemetery</p> <ul style="list-style-type: none"> • Replacement of access gate, and adjacent fence panels, • Replacement of 744m of fencing. 	
PP-200	<p>Improvement for maintaining Nimmitabel Cemetery</p> <ul style="list-style-type: none"> • Purchase of equipment for mowing. • Construction of shed and water tank. 	





Project Number	Project Description and Scope	
PP-202	<p>Upgrade to the kiosk facilities at the Bombala Exhibition Ground</p> <ul style="list-style-type: none"> • Construction of a new kiosk including a new kitchen area and servery bays. • Seating 	
PP-206	<p>Upgrade to the kiosk facilities at the Delegate Sportsground</p> <ul style="list-style-type: none"> • Upgrade to kiosk facility - shelter over existing steps and replacement of current roller doors to ensure security and to ensure that vermin cannot enter the building. 	



Project Number	Project Description and Scope	
PP-208	<p>Installation of new seating around Delegate Sportsground</p> <ul style="list-style-type: none"> • Supply and installation of 8 x 3m seats, • 2 x 2 tier 3m seats 	
PP-213	<p>Extension of stage lighting control at the Jindabyne Memorial Hall</p> <ul style="list-style-type: none"> • To extend existing wiring up to the old projection room. 	





Project Number	Project Description and Scope	
PP-215	<p>Installation of wing wall curtains and track at the Jindabyne Memorial Hall</p> <ul style="list-style-type: none"> Supply and Installation of new wing curtains and tracks on the Jindabyne Hall stage 	
PP-217	<p>Capital improvements of priority roads (Seed funding*)</p> <ul style="list-style-type: none"> Implement key project identified in the Road Safety Plan for upgrades to geometric alignment for the Council's road network. Under take detailed design of road modifications Complete realignment of nominated roads 	

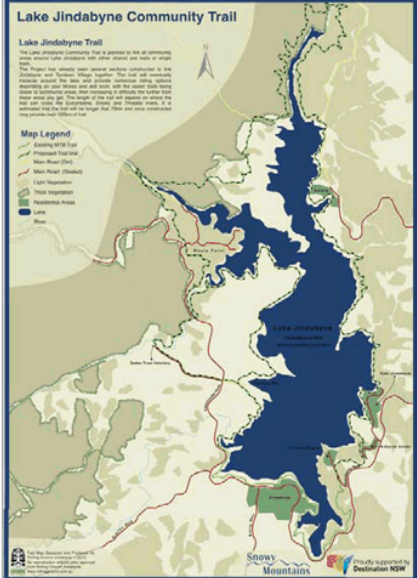


Project Number	Project Description and Scope	
PP-219	<p>Undertake project to align the road with road reserves</p> <ul style="list-style-type: none"> • Undertake desk top survey • Priorities items • Undertake survey of current road alignment • Procure land (either via land acquisition, crown land swap, or road re-alignment). • Finalise process with Department of Lands 	
PP-220	<p>Review of facilities at Jindabyne Pool and undertake key works</p> <p>Review the layout and operations of the Jindabyne Pool complex, and undertake key works identified in the scope.</p>	



Project Number	Project Description and Scope	
PP-221	<p>Construction of a playground at Kalkite</p> <p>Construction of a local level playground at kalkite.</p>	
PP-222	<p>Upgrade to Clay Pits area at lake Jindabyne Foreshore</p> <p>Develop plan and undertake works to improve the Clay Pits area at the Jindabyne foreshore.</p>	




Project Number	Project Description and Scope	
PP-223	<p>Undertake design and approvals for the Lake Jindabyne Shared Trail</p> <p>Develop a full design and approvals for the Lake Jindabyne Shared trail network.</p>	 <p>The map shows the Lake Jindabyne Community Trail network, which is a proposed trail system around the lake. The trail network is shown in green and red lines, connecting various points around the lake. The map includes a legend with the following items:</p> <ul style="list-style-type: none"> Existing Lake Trail Proposed Lake Trail Main Road (200) Local Road (200) Lake Reservoir Public Infrastructure Residential Areas Lake <p>The map also includes a title 'Lake Jindabyne Community Trail' and a brief description of the project. The map is credited to Snowy Mountains and is proudly supported by Destination NSW.</p>
PP-224	<p>Adaminaby Streetscape Project</p> <p>Funding allocation for streetscape improvements. Council will work with local communities to determine scope of improvements.</p>	
PP-226	<p>Bombala Streetscape Project</p> <p>Funding allocation for streetscape improvements. Council will work with local communities to determine scope of improvements.</p>	
PP-227	<p>Bredbo Streetscape Project</p> <p>Funding allocation for streetscape improvements. Council will work with local communities to determine scope of improvements.</p>	



Project Number	Project Description and Scope	
PP-228	<p>Cathcart Streetscape Project</p> <p>Funding allocation for streetscape improvements. Council will work with local communities to determine scope of improvements.</p>	
PP-229	<p>Dalgety Streetscape Project</p> <p>Funding allocation for streetscape improvements. Council will work with local communities to determine scope of improvements.</p>	
PP-230	<p>Delegate Streetscape Project</p> <p>Funding allocation for streetscape improvements. Council will work with local communities to determine scope of improvements.</p>	
PP-231	<p>Jindabyne Streetscape Project</p> <p>Funding allocation for streetscape improvements. Council will work with local communities to determine scope of improvements.</p>	
PP-232	<p>Michelago Streetscape Project</p> <p>Funding allocation for streetscape improvements. Council will work with local communities to determine scope of improvements.</p>	
PP-233	<p>Nimmitabel Streetscape Project</p> <p>Funding allocation for streetscape improvements. Council will work with local communities to determine scope of improvements.</p>	
PP-234	<p>Numeralla Streetscape Project</p> <p>Funding allocation for streetscape improvements. Council will work with local communities to determine scope of improvements.</p>	
PP-235	<p>Bibbenluke Streetscape Project</p> <p>Funding allocation for streetscape improvements. Council will work with local communities to determine scope of improvements.</p>	



Project Number	Project Description and Scope	
PP-235	<p>Insulation of main classroom at the Delegate Preschool</p> <p>Removing old Masonite wall, installation of insulation and replacing with new gyprocks and painting.</p>	
PP-236	<p>Undertake critical Bridge Repairs within Bombala Area</p> <ul style="list-style-type: none"> • Immediate structural repairs to ensure roads can remain open. 	